

Subtotal	\$3,338,647.00
Pre-bid Construction Management/Constructability Review (by Contract, MEG)	\$283,389
Estimated Construction Contract w/Change Order Allowance	\$23,250,000
Estimated Construction Management/Inspection (by Contract, MEG)	\$3,050,080
Estimated Other Construction Costs (testing, etc.)	\$500,000
Subtotal	\$27,083,469.00
TOTAL PROJECT COST	\$30,422,116.00

SUSTAINABILITY IMPACT:

El Estero is one of the City's largest electricity users, and the on-site cogeneration system currently provides 70 percent of its electricity. Unfortunately, the electrical infrastructure limits the total amount of potential renewable energy that can be produced on this site. This infrastructure upgrade will provide the necessary supporting infrastructure to allow for the development of solar, battery, and additional cogeneration at this site, helping meet the City's 100 percent renewable electricity goal.

ENVIRONMENTAL REVIEW:

The Project has received a Notice of Exemption in compliance with the guidelines of the California Environmental Quality Act. Additionally, the Project has been issued Coastal Development Permit No. CDP2020-00005, under Resolution No. 040-21, allowing this development to occur.

WATER COMMISSION RECOMMENDATION:

This item was presented to the Water Commission at its meeting on April 21, 2022, and the Commission voted **X-X** in support of staff's recommendations.

PREPARED BY: Philip Maldonado, P.E., Interim Principal Engineer/sk

SUBMITTED BY: Clifford M. Maurer, P.E, Public Works Director

APPROVED BY: City Administrator's Office