

Planned & Actual Water Production By Source (Acre-Feet)

Report Month:

December

Water Year: 2022

	Cachuma Project			Gibraltar Reservoir			Devil's Canyon	Mission Tunnel		Groundwater Production				Desalination		State Water		Net Overlap Water	Groundwater Recharge		Blend Water		Potable System Total		Recycled System		El Estero Process Usage		Water System Total	
	Plan	Act.	Balance	Plan	Act.	Actual	Plan	Act.	Plan	SU #1	Foot-hill Basin	Total Actual	SU#3 Actual	Plan	Act.	Plan	Act.	Act.	Injec.	Total Actual	Plan	Act.	Plan	Act.	Plan	Act.	Plan	Act.	Plan	Act.
2021 Oct	711	548	25,542	0	0	0	44	48	0	0	0	0	0	182	266	0	0	-20	0	0	3	2	934	840	84	63	15	32	1,033	935
Nov	598	490	24,939	0	0	0	44	46	0	0	0	0	0	182	254	0	0	-5	0	0	3	0	821	785	54	49	15	25	890	859
Dec	483	374	24,565	0	0	0	44	51	0	0	0	0	0	182	252	0	0	-12	0	0	3	0	706	664	40	25	15	27	761	716
2022 Jan	579			0			44		0					182		0					3		802		21		15		838	
Feb	466			0			44		0					182		0					3		689		22		15		726	
Mar	650			0			44		0					182		0					3		873		22		15		910	
Apr	704			0			44		0					182		0					3		927		51		15		993	
May	860			0			44		0					182		0					3		1,083		91		15		1,189	
Jun	867			0			44		0					182		0					3		1,090		113		15		1,218	
Jul	975			0			44		0					182		0					3		1,198		136		15		1,349	
Aug	877			0			44		170					91		0					3		1,179		130		15		1,324	
Sep	905			0			44		170					0		0					3		1,116		124		15		1,255	
Year to Date	1,792	1,412	24,565	0	0	0	132	145	0	0	0	0	0	546	771	0	0	-37	0	0	9	2	2,461	2,289	179	137	45	84	2,685	2,510
Annual Total	8,675			0			528		340					1,911		0					36		11,418		887		180		12,485	
Notes			*3										*6							*1	*5	*1	*2		*7	*4				
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	- U	V	- W	X	Y	Z	AA	AB	AC	AD	AE

*1 Groundwater recharge & Blend Water not part of potable system use.

*2 WY22 Baseline Demand Projection from 2020 EUWMP. Includes MWD WSA sales beginning Jan. 2022. Assumes no additional conservation.

*3 Cachuma Balance: Net of entitlement, carryover, spills, & transfers, per COMB.

*4 Effective 2011 WY, Net Production to Distribution System (Meter Distr. Flow - EEWTP process water).


*5 Planned blend water assumes downtime for recycled system repairs.

*6 Groundwater from Storage Unit #3 is non-potable water serving recycled water demands.

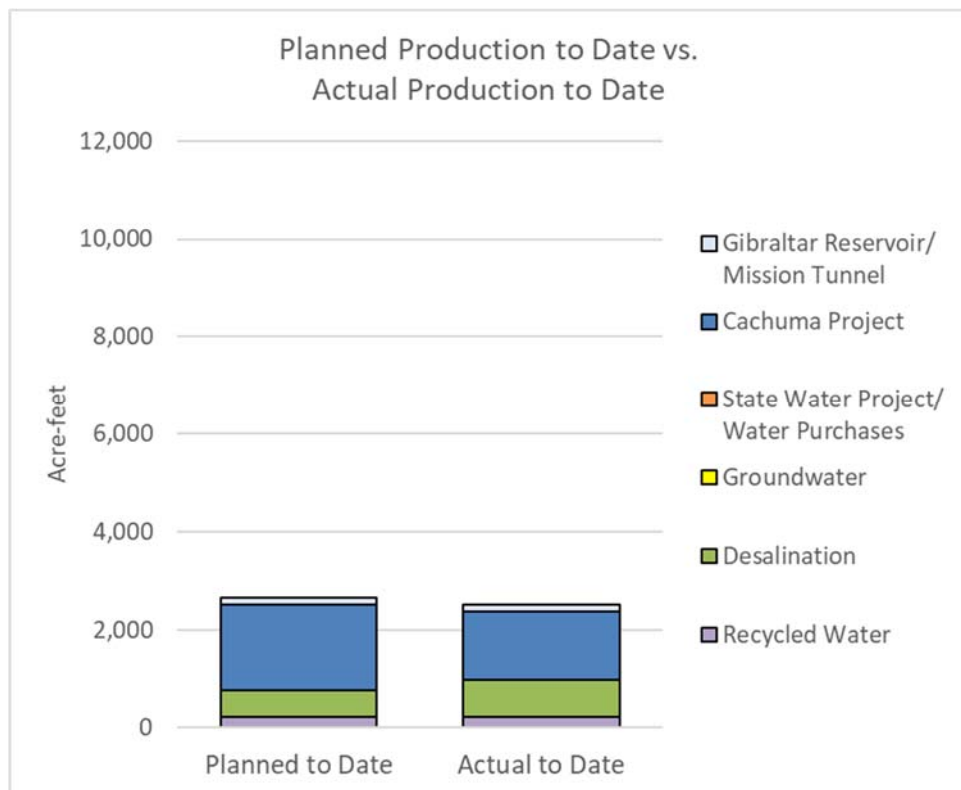
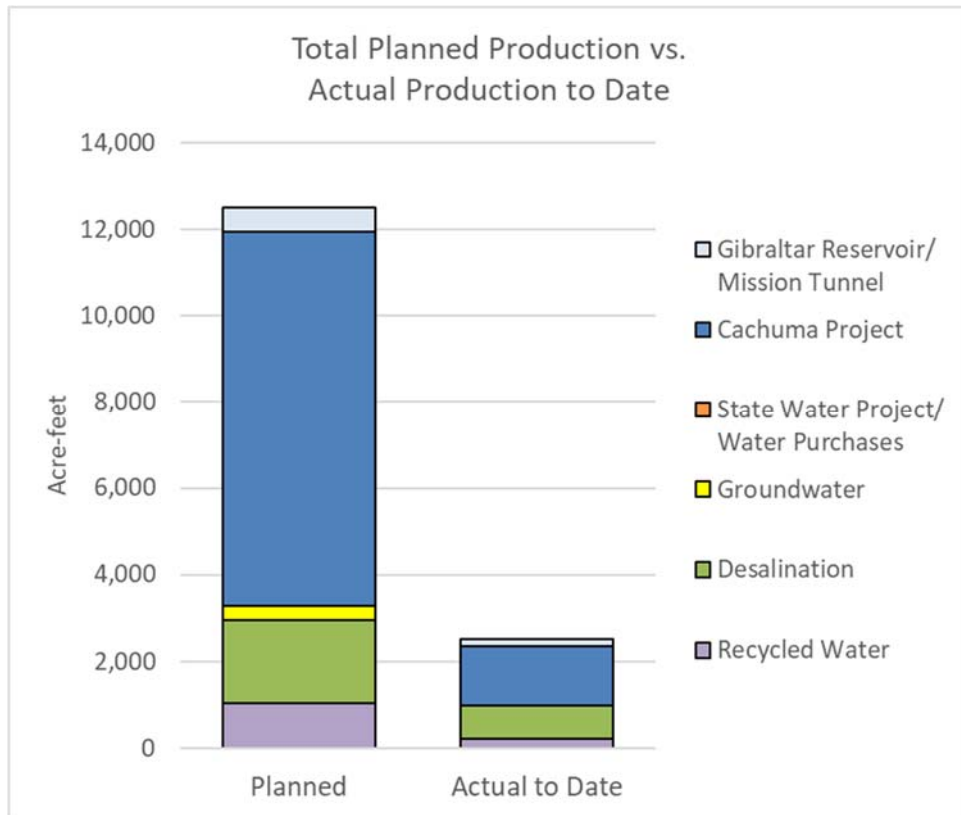
*7 Includes 87 AF of recycled water attributed to the recycled water WSA with LCMWC.

YTD Percent of Target:	93.0%	76.6%			93.5%
	Potable	Recycled			System

Potable System V = C+F+G+I+M+P+R+S-U-W

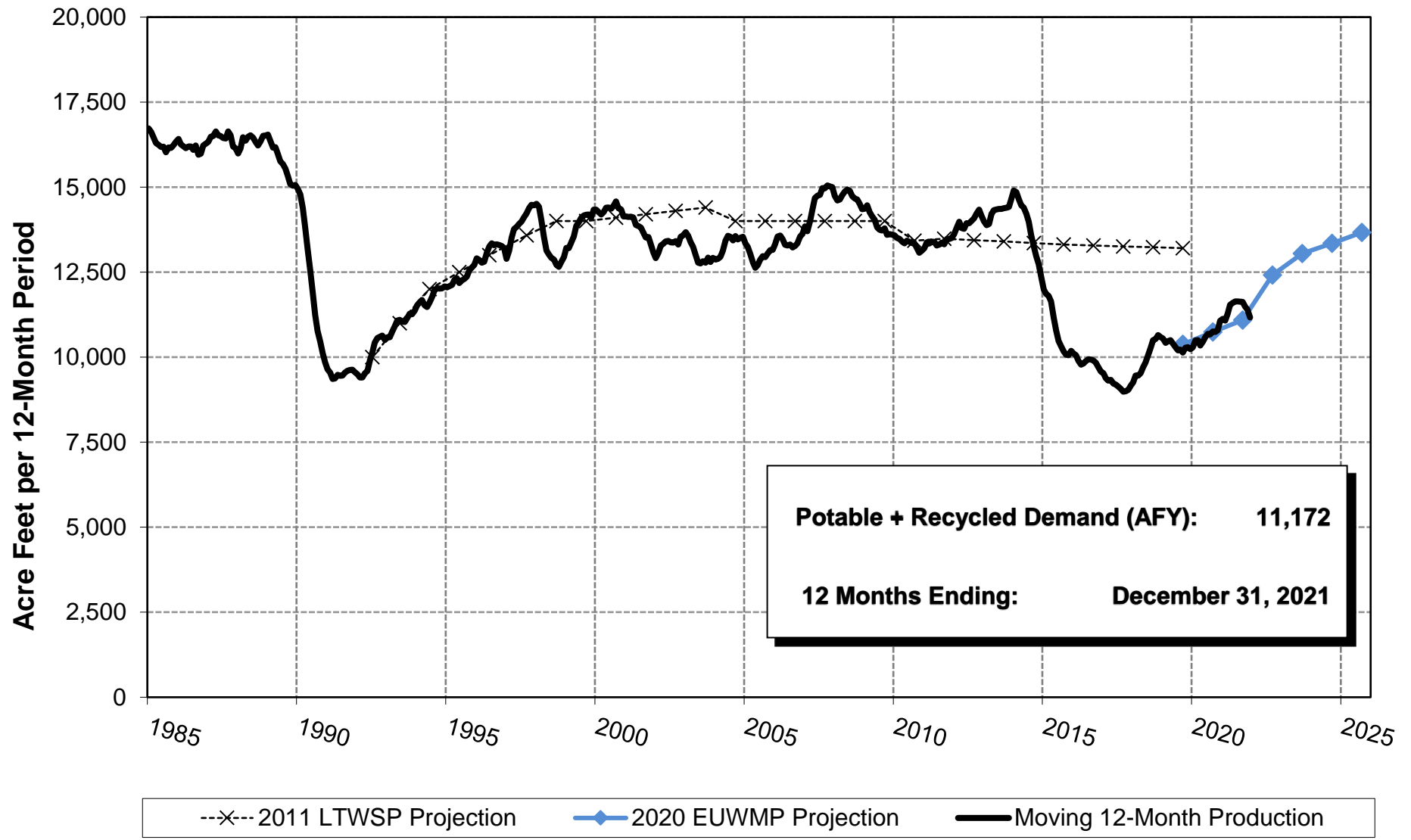
 = Preliminary Data or Not Yet Available

Planned and Actual Water Year by Source. Water Year 2022.

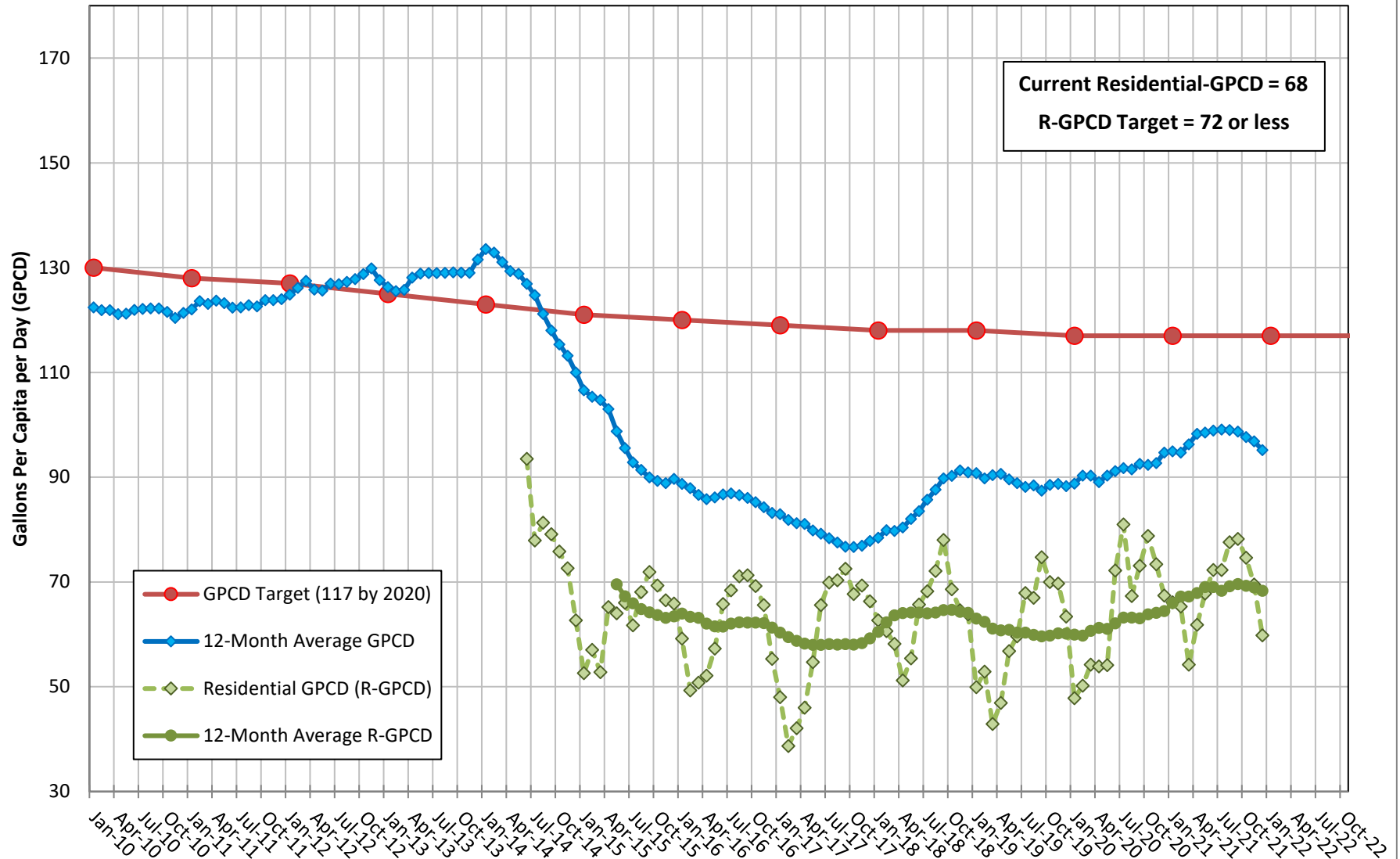


City of Santa Barbara Water Demand

Moving 12-Month Production to Serve Potable + Recycled Systems



City of Santa Barbara Water Use in Gallons Per Capita per Day (GPCD) December 31, 2021



NOTE: The GPCD values above exclude blend water for recycled water production.

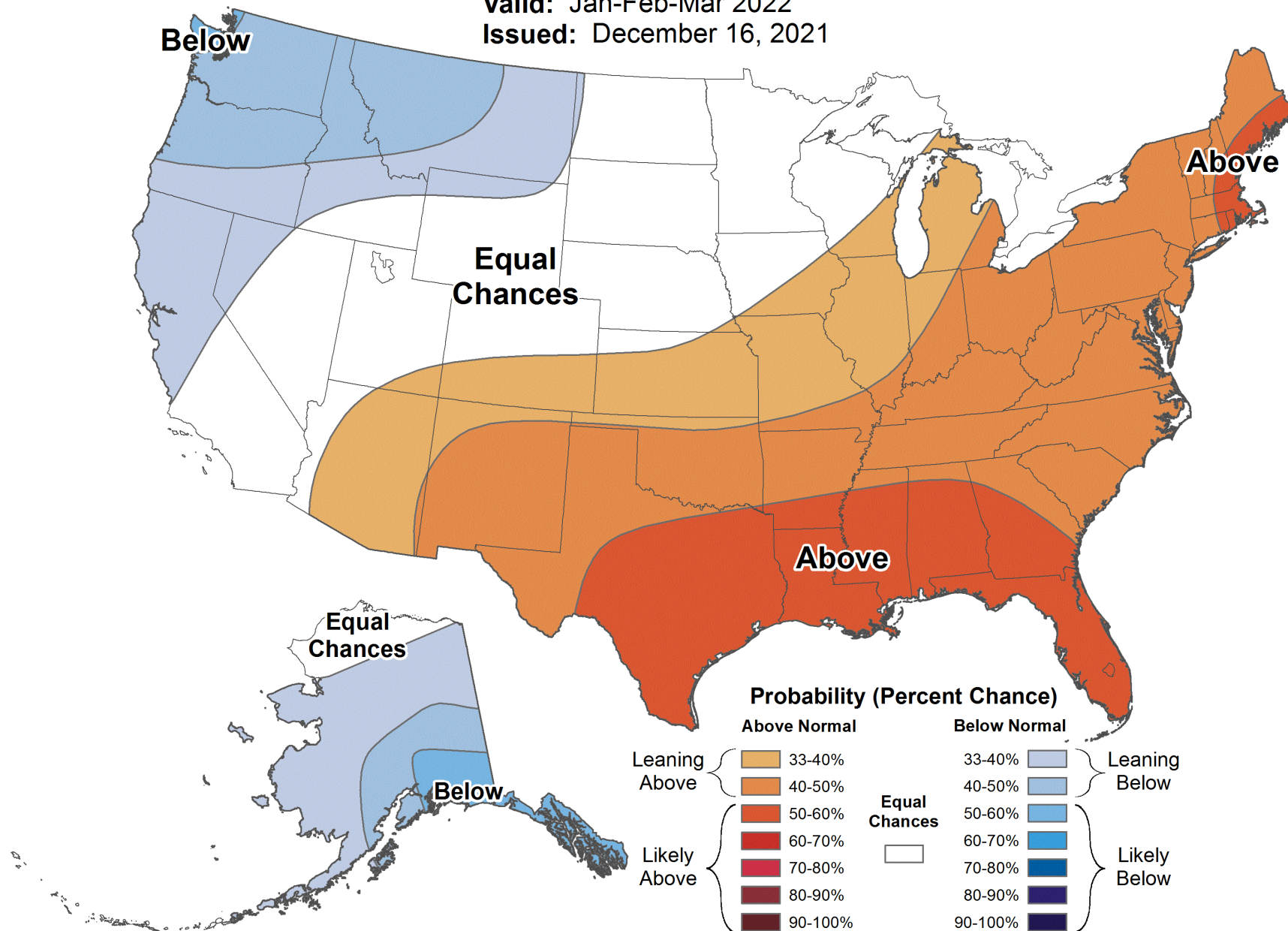


Seasonal Temperature Outlook



Valid: Jan-Feb-Mar 2022

Issued: December 16, 2021

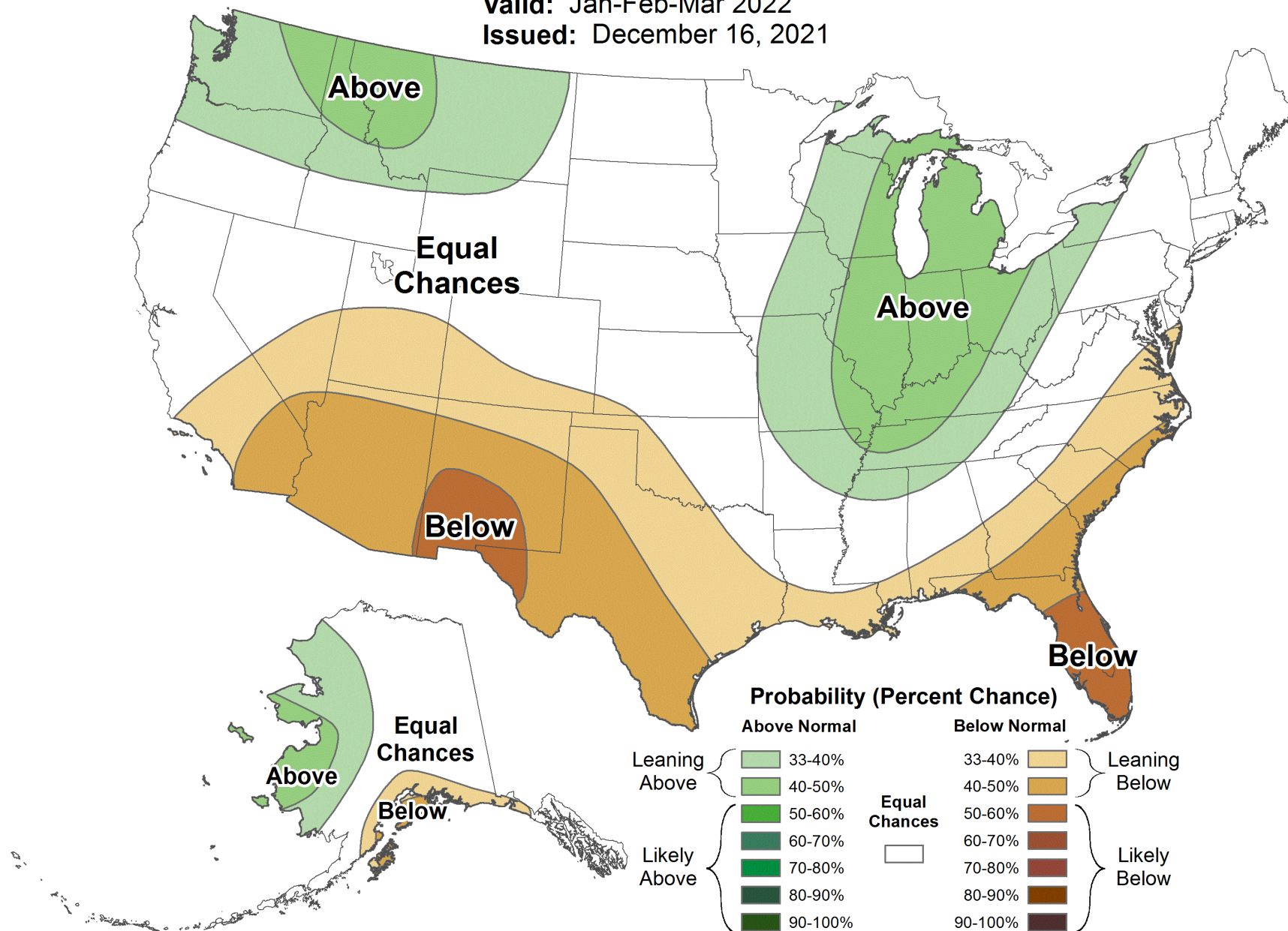




Seasonal Precipitation Outlook

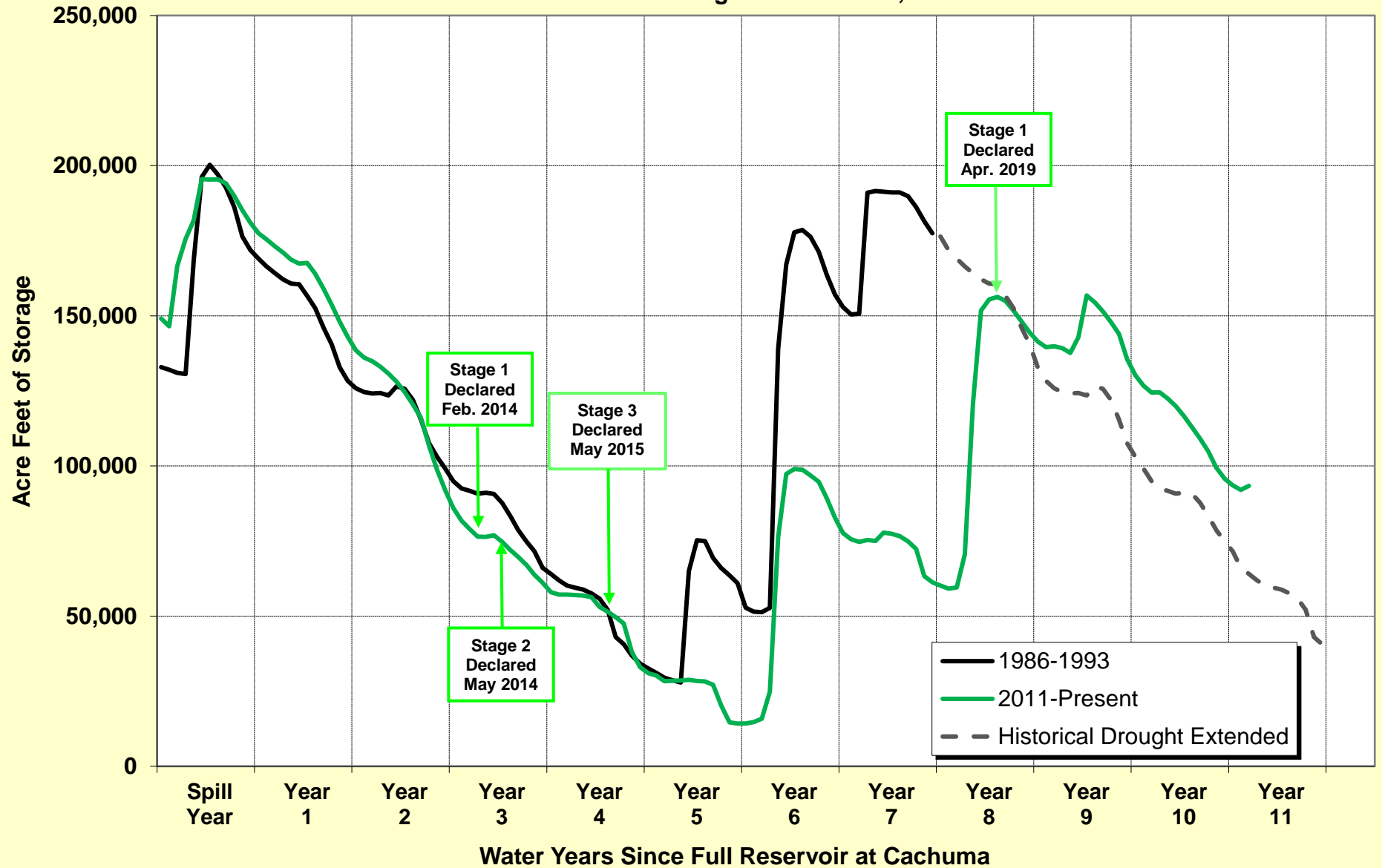


Valid: Jan-Feb-Mar 2022
Issued: December 16, 2021

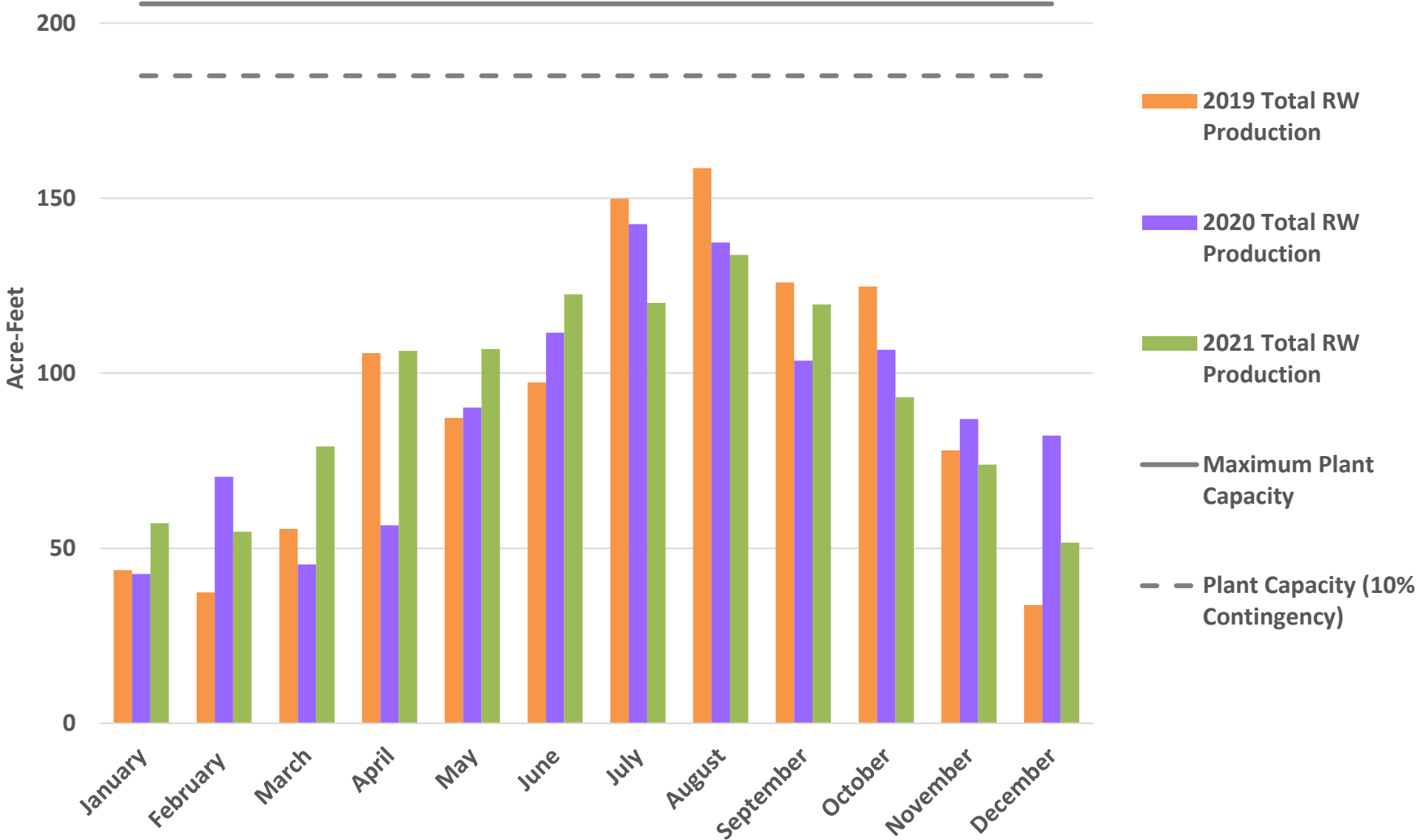


Cachuma Storage: Current Drought & 1986-93 Period

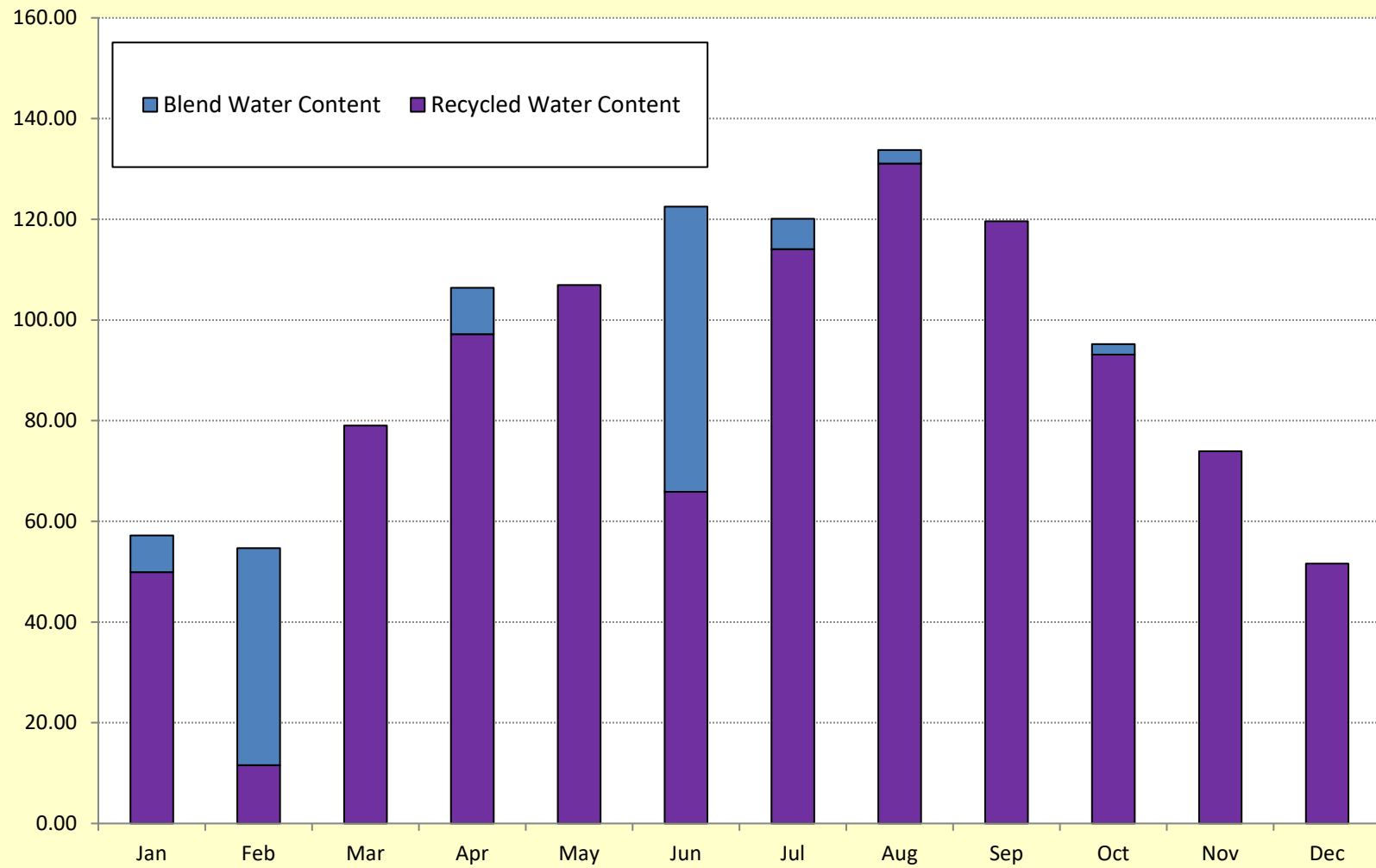
Data Shown Through December 31, 2021



Recycled Production by Source of Supply

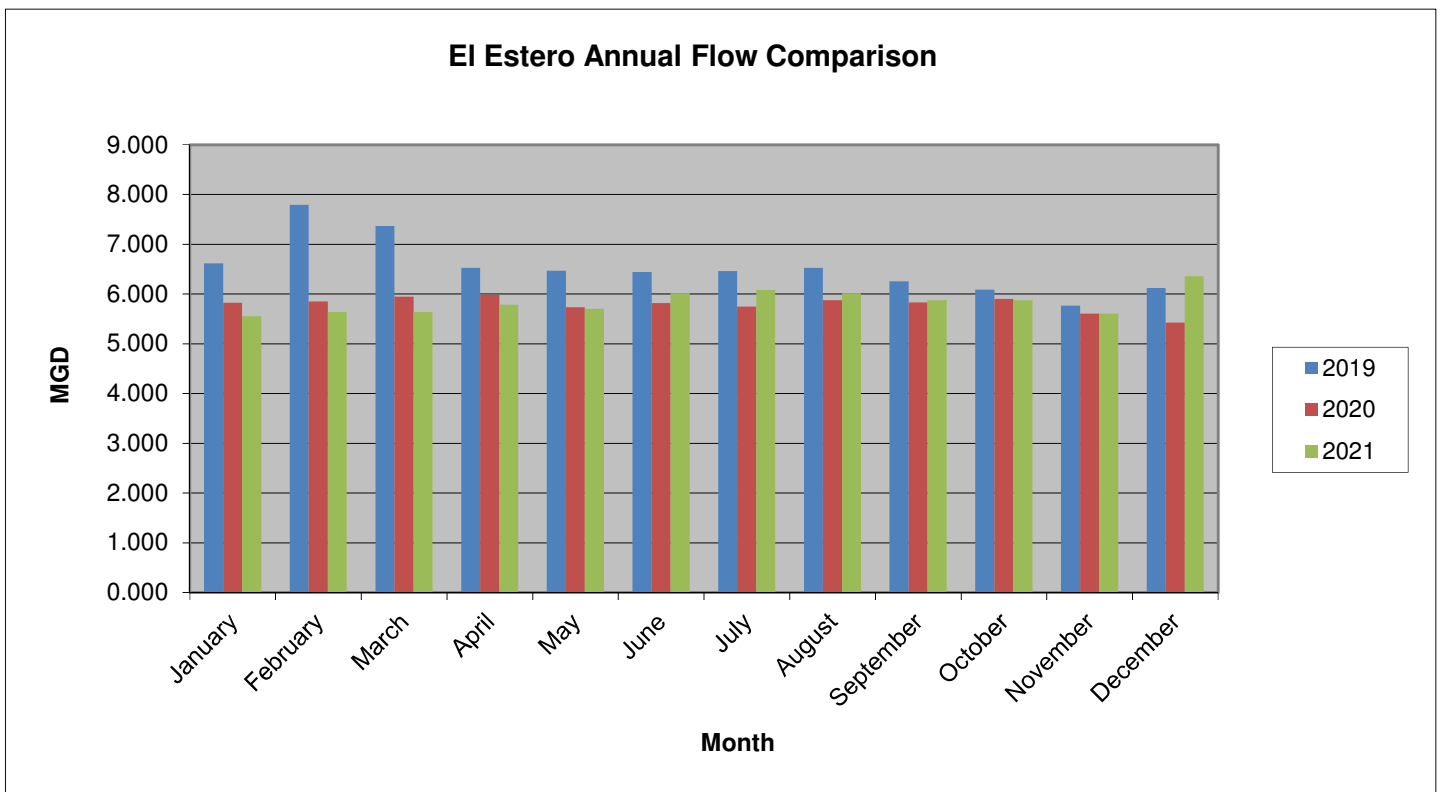


Recycled Production by Source of Supply for 2021 (Acre-Feet)



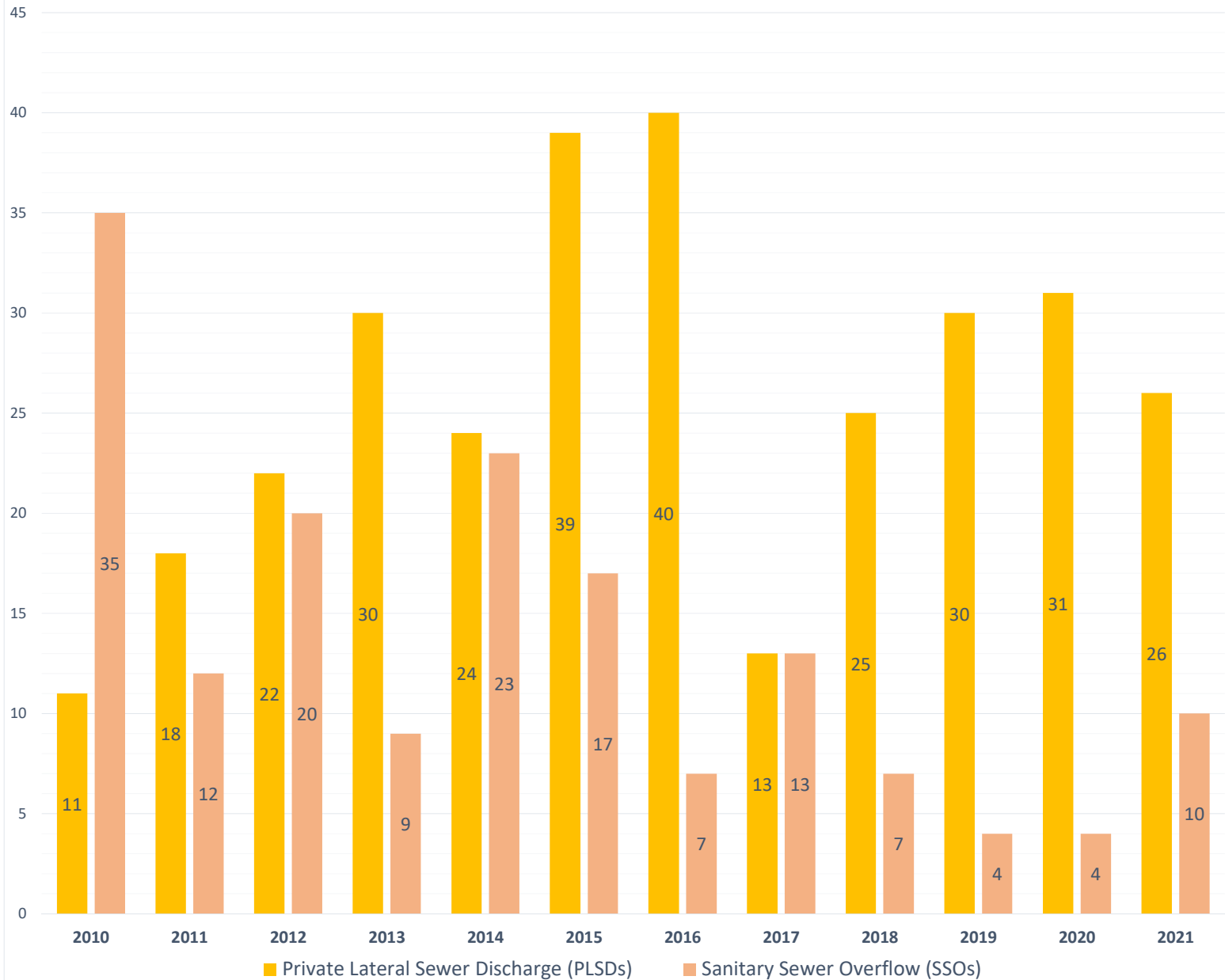
EL ESTERO INFLUENT FLOW COMPARISON

	2019	2020	2021
January	6.616	5.820	5.553
February	7.790	5.850	5.635
March	7.363	5.942	5.635
April	6.523	5.980	5.783
May	6.462	5.735	5.700
June	6.441	5.815	6.013
July	6.460	5.747	6.082
August	6.525	5.876	6.014
September	6.250	5.827	5.873
October	6.083	5.901	5.876
November	5.764	5.606	5.602
December	6.119	5.422	6.355



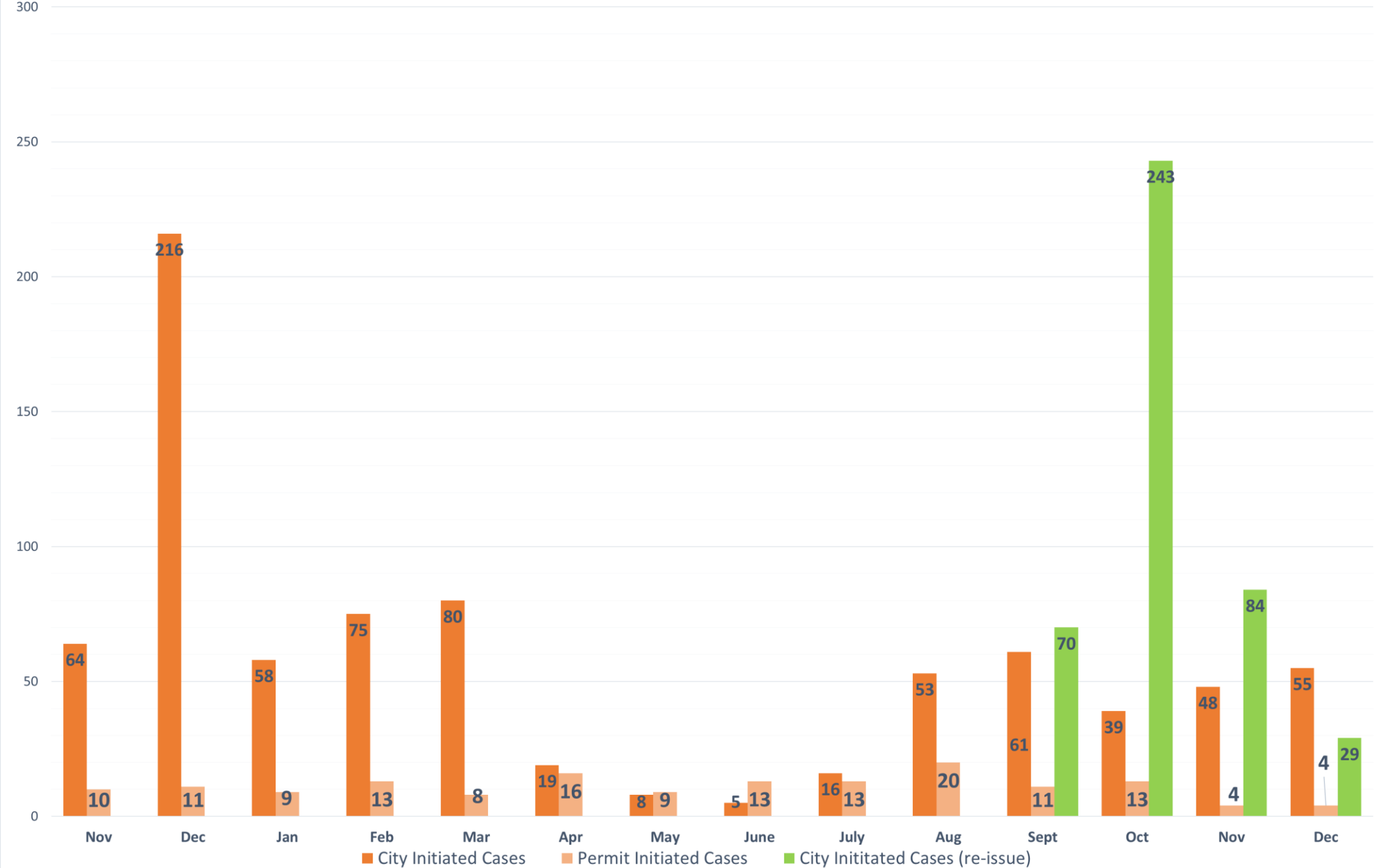
Annual Flow is Calculated Avg Adjusted Influent Flow

**PLSDs (Private Lateral Sewer Discharge)
and SSOs (Sanitary Sewer Overflow)**

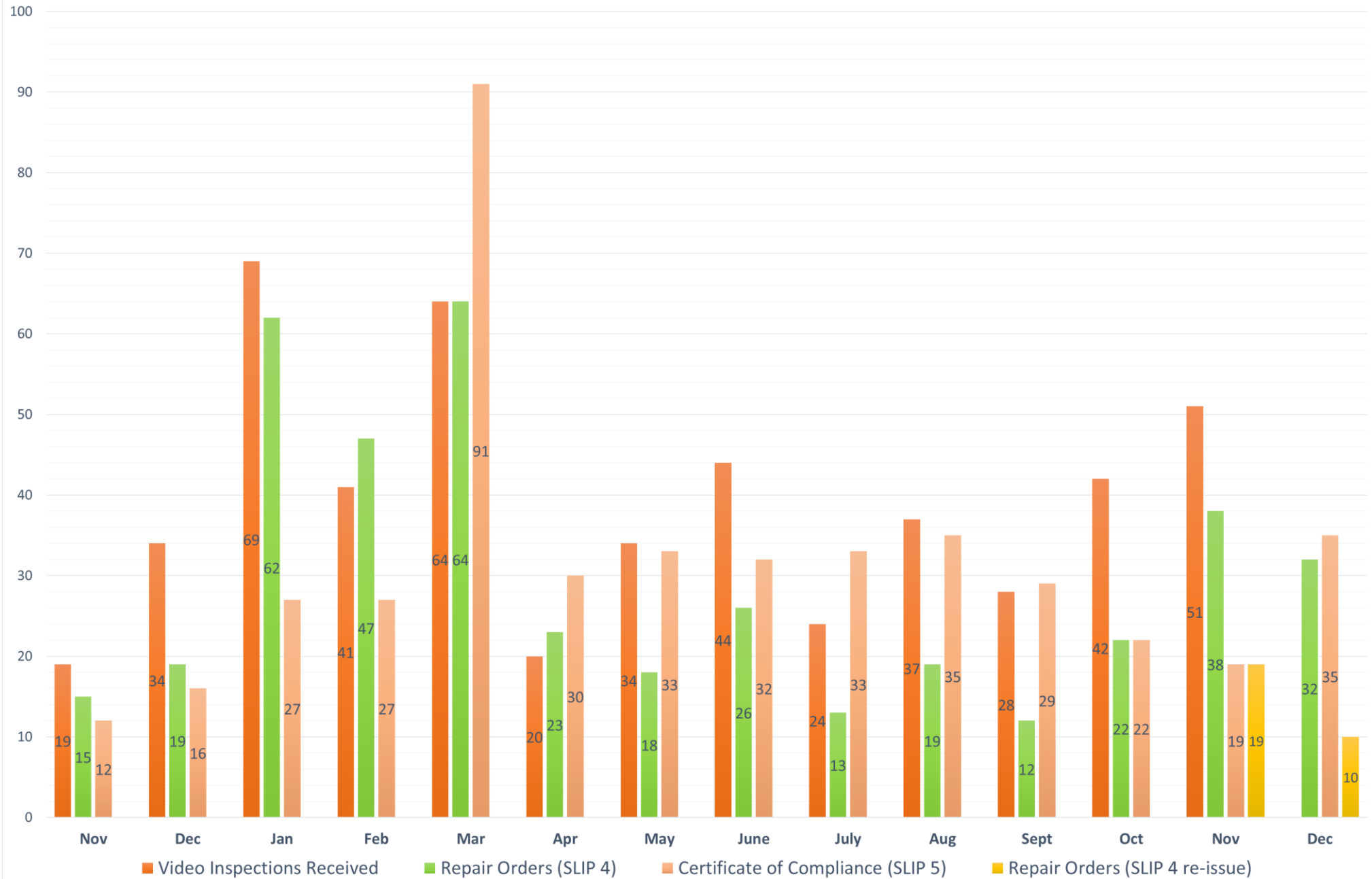


Graphs shown in this presentation are
up to December 31, 2021

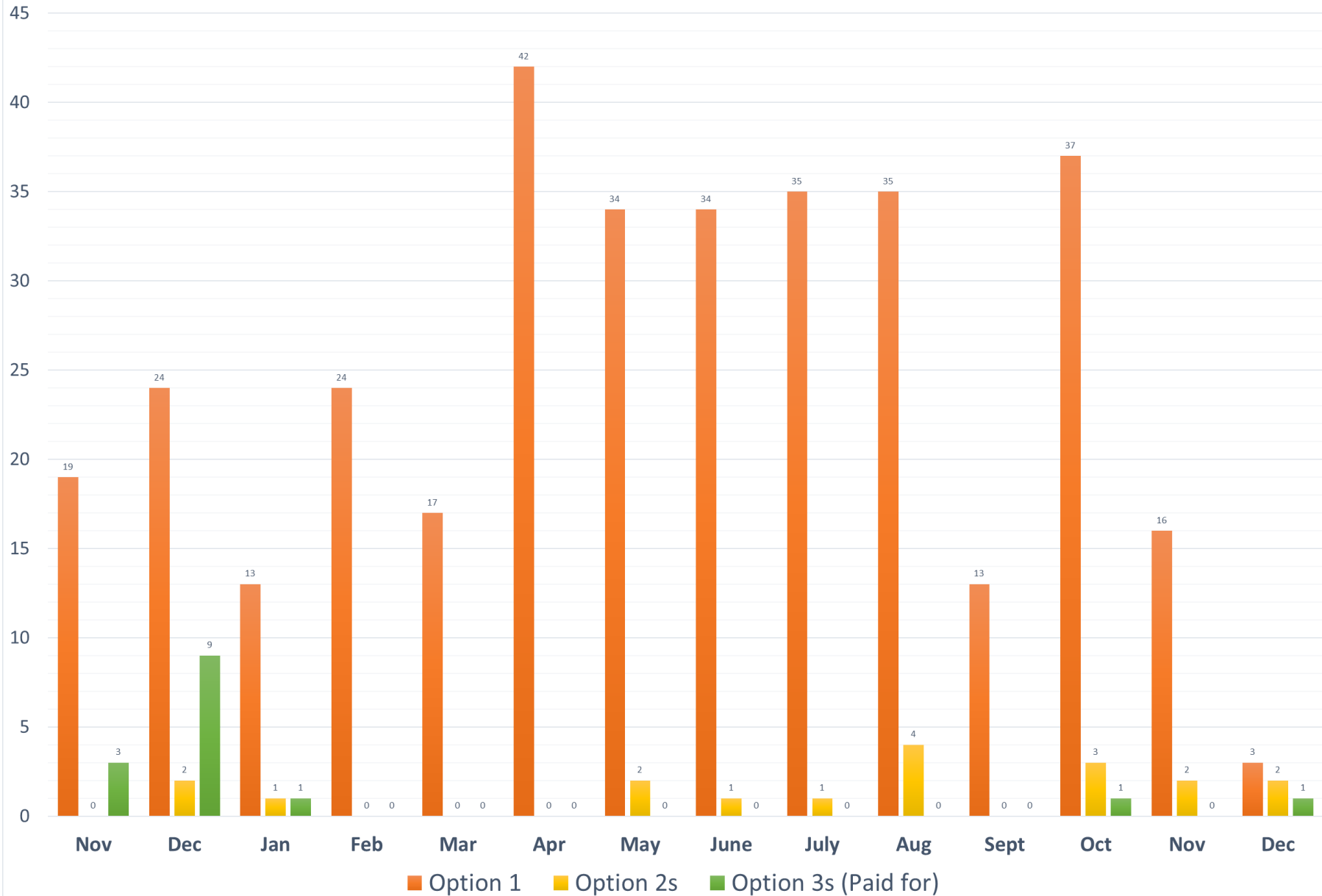
City Initiated, Permit Initiated, and Re-issued City Initiated Cases



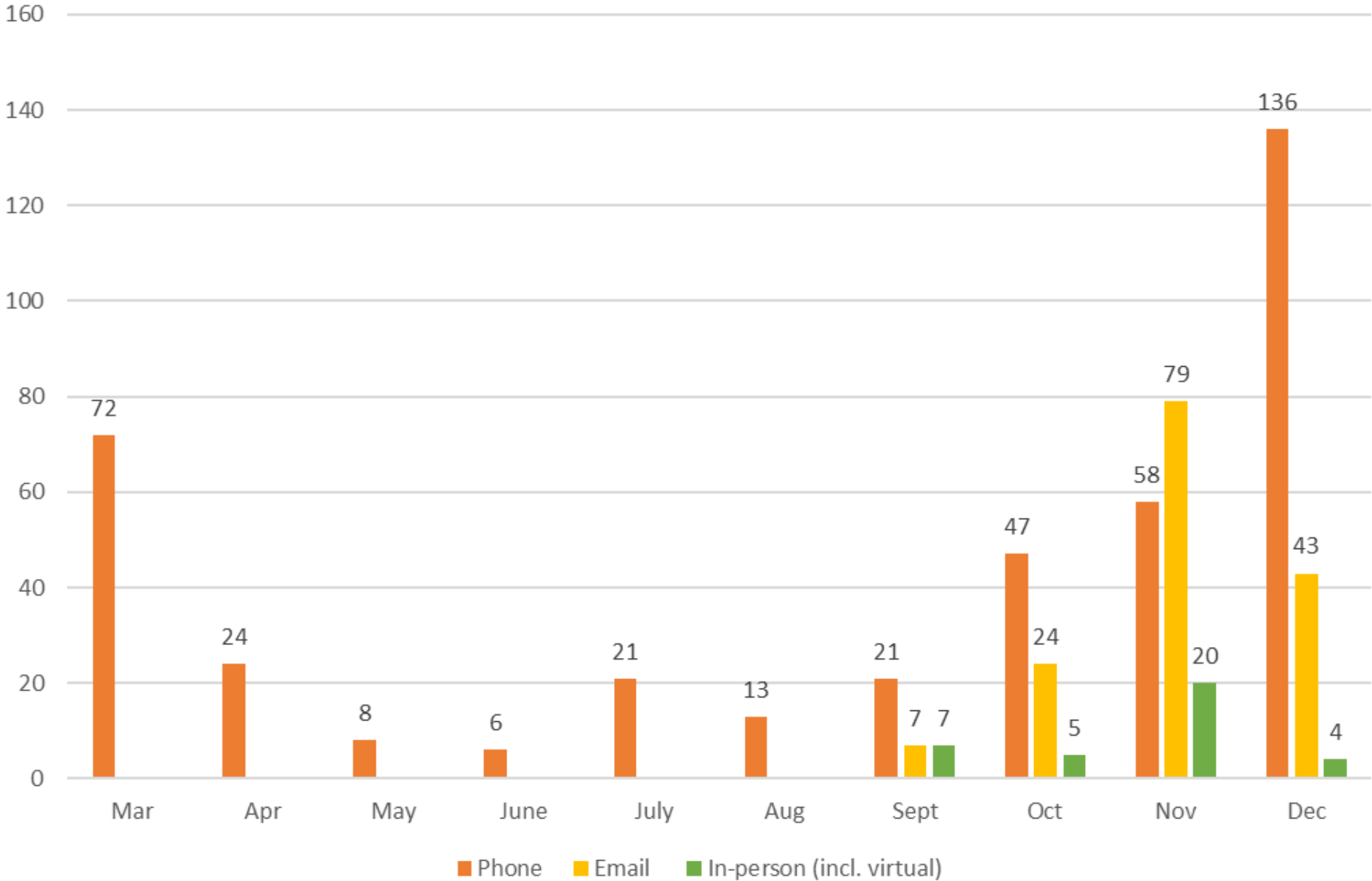
Video Inspections Received, Repair Orders (SLIP 4), Repair Orders (SLIP 4 reissue), and Compliance Certificates (SLIP 5)



Repair Options Provided by City
Replacement by Private Contractor (Option 1),
Replacement by City Contractor (Option 2), Trenchless Rehabilitation (Option 3)



Communication with Property Owners



Covid-19 Active Cases (7-Day Average) in the City of Santa Barbara and
Measured SARS-CoV-2 in El Estero Influent

