



# CITY OF SANTA BARBARA

## SUSTAINABILITY COMMITTEE AGENDA REPORT

**AGENDA DATE:** September 7, 2023

**TO:** Sustainability Council Committee

**FROM:** Sustainability & Resilience Department

**SUBJECT:** Clean SB and Encampment Clean Up Program Update

### **RECOMMENDATION:**

That the Sustainability Council Committee receive a presentation on the City's Clean SB and Encampment Clean Up programs.

### **DISCUSSION:**

The Environmental Services Division launched the enhanced Clean SB program in Fiscal Year 2023 (FY23) to handle the growing number of resident requests for citywide clean-up of litter, illegal dumping, abandoned waste and encampments. Prior to the launch, the City relied on a complaint driven system that was limited, created waitlists, and extended processing turnaround time. During the FY23 budget process, Council supported a budget increase in the Solid Waste fund for a comprehensive suite of proactive clean-up programs. with a multi-faceted approach to neighborhood clean-up issues and encampments

Staff will present on activities within the Clean SB program and share strategies and successes that were undertaken in FY23.

### **BUDGET/FINANCIAL INFORMATION:**

The adopted fiscal year 2024 Sustainability & Resilience Department budget includes a total of \$1,173,886 for Clean SB programs. This appropriation includes \$498,124 specifically for homeless camp abatement, \$182,263 for public container purchases and maintenance, and an additional \$493,499 for other Clean SB programs (including illegal dumping and abandoned waste abatement, and litter clean up).

**PREPARED BY:** Lorraine Cruz Carpenter, Environmental Services Manager

**SUBMITTED BY:** Alelia Parenteau, Sustainability and Resilience Director