



**CITY OF SANTA BARBARA  
HARBOR COMMISSION'S  
BUDGET SUBCOMMITTEE  
[www.SantaBarbaraCA.gov](http://www.SantaBarbaraCA.gov)**

**SPECIAL MEETING AGENDA  
JANUARY 26, 2022 AT 3:00 P.M.**

This meeting will be held by teleconference as authorized by government code § 54953(e)(1)(A) to promote social distancing and prioritize the public's health and well-being under Santa Barbara County Health Officer Orders. Commissioners may participate electronically. The City of Santa Barbara strongly encourages and welcomes public participation during this time. Public Participation is available through the following options:

**TO OBSERVE AND/OR SPEAK LIVE AT A MEETING:**

- **URL:** [Click here](#) to register for Zoom Webinar
- **WEB:** Go to Zoom.us, click "Join A Meeting", and enter Webinar ID: 896 6251 5916
- **TELEPHONE:** Call 1-669-900-6833 and enter Webinar ID: 896 6251 5916  
(Press \*9 to raise/lower hand; press \*6 to mute/unmute)

**PUBLIC COMMENT:** Oral comments during a meeting may be made by electronic participation only. Please read the following Public Comment sections for instructions on how and when to participate:

- **GENERAL PUBLIC COMMENT:** Public comments on any matters not listed on the agenda but are within the jurisdiction of the Budget Subcommittee will occur at the beginning of the meeting. Members of the public wishing to speak must "raise their hand" in the Zoom platform by selecting the virtual hand icon when the meeting starts. When persons are called on to speak, their microphone will be activated by Waterfront staff and the speaker will be notified that they can now unmute themselves in order to begin speaking. Each speaker will be given a total of 2 minutes to address the Budget Subcommittee.
- **PUBLIC COMMENT ON AGENDIZED ITEMS:** Members of the public wishing to speak on a matter on the agenda must "raise their hand" in the Zoom platform by selecting the virtual hand icon during the presentation of that item. When persons are called on to speak, their microphone will be activated by Waterfront staff and the speaker will be notified that they can now unmute themselves in order to begin speaking. Each speaker will be given a total of 2 minutes to address the Budget Subcommittee.

**WRITTEN PUBLIC COMMENT:** Written public comments regarding items on the agenda or any matters not listed on the agenda but within the jurisdiction of the Budget Subcommittee may also be emailed to [ARodriguez@SantaBarbaraCA.gov](mailto:ARodriguez@SantaBarbaraCA.gov) prior to the beginning of the Budget Subcommittee Meeting. All written public comments will be provided to Budget Subcommittee Members and will become part of the public record. Please note: Budget Subcommittee Members may not have time to review written public comments received after 5:00 p.m. the day before the meeting.

**AMERICANS WITH DISABILITIES ACT:** If you need assistance using the “raise hand” function and/or registering to participate in the Zoom session, please contact the Waterfront Department at (805) 564-5531 by 5:00 p.m. the day before the meeting. Additionally, a speaker may email [ARodriguez@SantaBarbaraCA.gov](mailto:ARodriguez@SantaBarbaraCA.gov) by 5:00 p.m. the day before a meeting, stating which item they wish to speak on. Specialized services, such as sign language interpretation or documents in Braille, may require additional lead-time to arrange.

**NOTICES:** This Agenda was duly posted in the Waterfront Administration Office, 132-A Harbor Way; Harbor Patrol bulletin board outside West Marine; entrance to Marina 1, Marina 2, Marina 3, Marina 4, and the City Pier; and on the Internet at least 24 hours prior to the date and time of the meeting. If you have any questions, please contact Waterfront staff at (805) 564-5531 between 8:00 a.m. and 5:00 p.m. Monday through Friday.

**REPORTS:** Copies of documents relating to agenda items are available for review in the Waterfront Administrative Office at 132-A Harbor Way, and are also posted online at [www.santabarbaraca.gov/gov/brdcomm/dm/harbor/agendas.asp](http://www.santabarbaraca.gov/gov/brdcomm/dm/harbor/agendas.asp). Materials related to an item on this agenda submitted to the Budget Subcommittee after distribution of the agenda packet are available for public inspection during normal business hours in the Waterfront Administration Office located at 132-A Harbor Way.

## **JANUARY 26, 2022 AGENDA**

### **CALL TO ORDER**

### **ROLL CALL**

### **GENERAL PUBLIC COMMENT**

### **NEW BUSINESS**

#### **1. Review Of Waterfront Department's Fiscal Year 2022 Mid-Year Budget Status**

Recommendation: That the Budget Subcommittee receive a presentation regarding the Waterfront Department's Fiscal Year 2022 Mid-Year Budget, and provide comments as appropriate.

#### **2. City Budget Process Review: Focus on Fiscal Year 2023**

Recommendation: That the Budget Subcommittee receive a presentation regarding the City's budget process, and provide comments as appropriate.

### **ADJOURNMENT**