

Recommended Rating

Human/Public Service		Score*	Weight	Total
Category				
1 Agency	Track record Salaries: Too high, too low, disparity between management and program staff	5	2	10
2 Board	composition diversity role level of leadership/involvement	5	2	10
3 Program	staff bicultural/bi-lingual Outreach Strategy Quality of service/staff capacity Does service fit mission Is program monitored?	5	4	20
4 Measurable Outcomes	MO's should show actual change for client instead of un	5	5	25
5 Need	Uniqueness, no duplication of service collaboration Composition/diversity of clients clients served does funding request correspond to the number of clients served in the current and proposed years client data submitted	5	4	20
6 Finances	sufficient revenue sufficient expenses high percentage of funds secured diversity of funding sources reliance on city funds excess/deficit justifiable increase/decrease in request from prior assests and stability of organization was a buget submitted/ 990 or audit missing	5	3	15
			Subtotal	100
Living Wage			1	0
Total Score				100

Capital*		Score*	Weight	Total
Category				
Agency	Track Record/ successful completion of prior projects Salaries: Project management capacity	5	2	10
Board	composition diversity role level of leadership/involvement	5	2	10
Project Description	clearly defined can meet requirements feasibility	5	5	25
Project Need	Who will this project benefit will this project satisfy the demonstrated need Is need clearly stated Does project align with the mission	5	4	20
Project Cost	Itemized cost estimate Costs reasonable Costs based on a contractor's estimate Can project be completed without full City Funding? Are other funds leveraged	5	4	20
Agency Finances	revenue expenses high percentage of funds secured diversity of funding sources reliance on city funds excess/deficit assests and stability of organization	5	3	15
			Total Score	100

Maximum points per Category: 5

* Scoring Key: 5 = Excellent; 4 = Good; 3 = Fair; 2 = Needs Improvement; 1 = Unacceptable.