

RESOLUTION 23-161

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ESTABLISHING PRIORITIES FOR THE EXPENDITURE OF REVENUE FROM THE SANTA BARBARA CRITICAL INFRASTRUCTURE AND ESSENTIAL COMMUNITY SERVICES MEASURE, AND RESCINDING RESOLUTION 18-011.

WHEREAS, as authorized by Revenue and Taxation Code section 7285.9, on June 27, 2017, the City Council adopted Resolution No. 17-054 approving and calling for the submission of a proposition measure at the General Municipal Election for the enactment of a City ordinance imposing a one percent transactions and use tax;

WHEREAS, as directed by Resolution 17-054, the Santa Barbara Critical Infrastructure and Essential Community Services Measure ("Measure") was placed on the November 7, 2017 ballot and a majority of the qualified voters in the City voting in the election approved the Measure and enacted the Ordinance which will take effect April 1, 2018;

WHEREAS, the revenue from the tax Measure may be used for any lawful purpose of the City, as authorized by ordinance, resolution, or action of the City Council or by ordinance adopted by the electorate of the City but may not be directed into a special fund or for a special purpose;

WHEREAS, the Ordinance enacting the Measure provides as follows:

The City provides vital municipal services and facilities, such as police, fire, parks and recreation, streets, bridges, libraries, youth and senior programs, and other general fund services.

- A. The City's existing revenues are insufficient to fully provide municipal services and facilities at the level that is necessary or desirable;
- B. The funding made available by this Ordinance will enable the City to restore and improve its general municipal services and facilities; and

WHEREAS, to ensure that the funds are used for the general fund purposes contemplated in the Measure, the Council adopted Resolution 18-011 on February 6, 2018, establishing the priorities listed below for the allocation and expenditure of funds generated under the Measure.

SECTION 1. The Council determined that funds generated from the Measure shall be generally allocated according to the following priorities:

1. Police, Fire, and 911 emergency medical response;

2. Repairing local streets, potholes, bridges, and storm drains;
3. Maintaining neighborhood fire stations and upgrading public safety infrastructure;
4. Protecting parks, youth, and senior services;
5. Addressing homelessness;
6. Helping retain local businesses; and
7. Supporting other general services.

SECTION 2. The Council further determined that for the first five fiscal years, the priorities for expenditure of funds shall be as follows:

1. Planning, permitting, and bonding for a new police station facility;
2. Repairing local streets throughout the City, including related street infrastructure;
3. Replacing Fire Station No. 7;
4. Community projects to support the City's parks and library;
5. Business district infrastructure projects; and
6. Maintenance of City buildings.

SECTION 3. Funding shall be appropriated to specific projects with the City's annual operating and capital budget.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

SECTION 1. The Council hereby determines that for the next five fiscal years, the priorities for expenditure of funds shall be as follows:

1. Construction and debt service payments for a new police station facility;
2. Repairing local streets throughout the City, including related street infrastructure, improving toward a Pavement Condition Index (PCI) goal of 75+ in the next 10-12 years;
3. Address drainage infrastructure by completing a full assessment of the City's drainage infrastructure;
4. Community projects to support the City's parks and library;
5. Business district infrastructure projects, with a focus on the State Street Promenade;
6. Maintenance of City Buildings; and
7. Address homelessness by prioritizing housing and facilities.

SECTION 2: Expenditure of funds shall be considered for one-time, non-recurring costs, such as capital improvements.

RESOLUTION NO. 23-161

STATE OF CALIFORNIA)
)
COUNTY OF SANTA BARBARA) ss.
)
CITY OF SANTA BARBARA)

I HEREBY CERTIFY that the foregoing resolution was adopted by the Council of the City of Santa Barbara at a meeting held on December 12, 2023, by the following roll call vote:

AYES: Councilmembers Eric Friedman, Alejandra Gutierrez, Oscar Gutierrez, Meagan Harmon, Mike Jordan, Kristen W. Sneddon, Mayor Randy Rowse.

NOES: None

ABSENT: None

ABSTENTIONS: None

IN WITNESS WHEREOF, I have hereto set my hand and affixed the official seal of the City of Santa Barbara on December 14, 2023.





Sarah Gorman, MMC
City Clerk Services Manager

I HEREBY APPROVE the foregoing resolution on December 14, 2023.



Randy Rowse
Mayor