



Measure C

ANNUAL ACCOUNTABILITY REPORT

Prepared for: Citizens' Oversight Committee
October 23, 2024

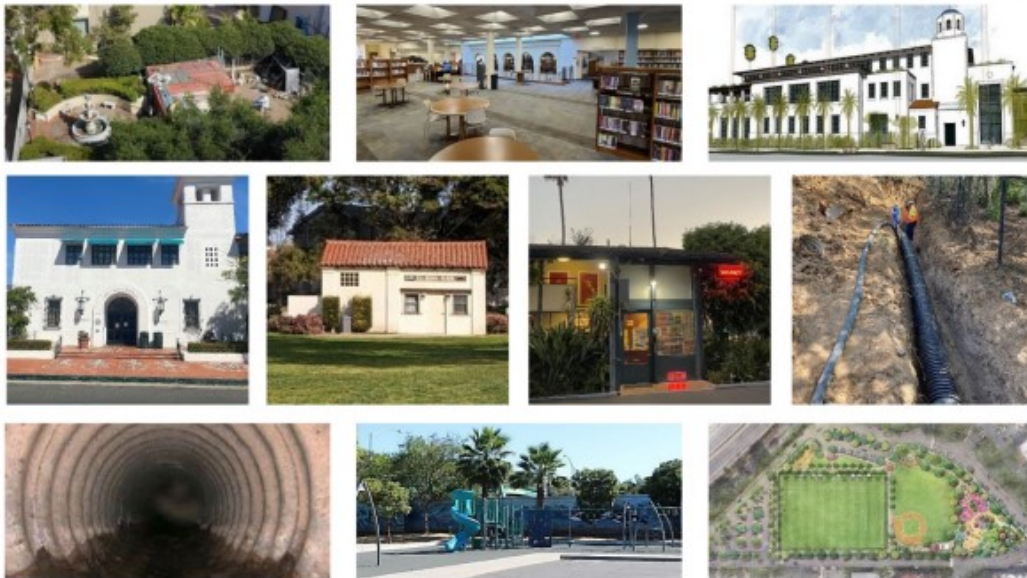


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INTRODUCTION TO MEASURE C

Santa Barbara voters passed Measure C in November 2017, which introduced a one-cent sales tax increase. The City of Santa Barbara (City) allocates the resulting revenue, currently estimated at \$34.2 million annually, to support essential infrastructure projects.

Measure C mandates an Annual Accountability Report to detail how funds were utilized in the previous year. Since Measure C revenues are not legally restricted, it's crucial for the community to see that the City is honoring its promise to use these funds for addressing critical infrastructure needs.

FISCAL YEAR 2024 HIGHLIGHTS

Measure C funding is essential for maintaining a vibrant and sustainable business environment, helping to support and retain local businesses.

Street maintenance remains a top priority, with a substantial portion of Measure C funding allocated to repaving roads, repairing sidewalks, replacing bridges, and fixing potholes. Funds allocated to sidewalk repairs and access ramps provide accessibility in accordance with the Americans with Disabilities Act (ADA) requirements. These projects prioritize pedestrian mobility throughout the City, focusing on key areas such as medical offices, hospitals, and grocery stores.

Measure C is also improving safety with the Milpas Street Crosswalk Safety and Sidewalk Widening Project by widening sidewalks at street corners and transit stops, installing high visibility crosswalks, additional lighting, improving cyclist access, and more. The De La Vina Street Bridge Replacement Project is replacing the 108-year-old structurally deficient bridge with one that meets current seismic, safety, and design standards. The Project also includes relocating utilities including domestic water and sanitary sewer facilities, landscape materials, and creek and habitat restoration.

The Business Corridor Improvements Project improves the commercial district infrastructure on Coast Village Road; with work including installation of pedestrian activated rapid flashing beacons, repairing deteriorated sidewalks and curbs, and making sidewalk access ramps ADA compliant.

The State Street Promenade Redesign Project is revitalizing the center of town to provide a more vigorous and sustainable State Street business district for tourists and community members, facilitating sustainable economic growth. Some improvements include repairs to sidewalks, drinking fountains, landscape enhancement, and painting curbs, resulting in a safer, cleaner, and aesthetically pleasing business district. The City also enhanced illumination and saved electricity and money with the Street Lighting Improvements Project, which installed LED systems in existing streetlights in the public right-of-way.

Measure C funding supports the City's first responders' renovation projects. This includes the construction planning, permitting, and bonding for the new Santa Barbara Police Station facility, which will construct a new building to replace the current station and consolidate operations with three other locations. The new Station will provide the community better access to services, improve public relations, as well as technical improvements for today's society. For first responders to stay healthy and ready for any incident that may occur, Fire Station 6's training facility will also be repaired with Measure C funds. The Fire Department is strategically replacing and repairing first response equipment through the Emergency Response Equipment Replacement Project, as well as an electronic infrastructure upgrade to fire apparatuses in preparation for regional dispatch through the Emergency Vehicle Electronic Infrastructure Upgrades Project.

Measure C funds will address critical infrastructure maintenance, repairs, rehabilitation, and improvements to the City's 160 miles of storm drain channels and pipes. This helps prevent floods, storm runoff management, and supports the protection of property and infrastructure. The Drainage: Citywide Drainage Assessment Project assesses the condition and location of our existing storm water facilities for the Public Works Department to develop a system wide renewal program, while the Drainage: Gutierrez Storm Drain Improvements Project enhances drainage for the lower Downtown area to reduce flooding during the storm season. Other projects that improve the drainage capacity include the Westmont Storm Drain and Laguna Pump Station Repairs.

Measure C provides funding for projects aligning with City Council's priorities for protecting parks, youth, and senior services. The Dwight Murphy Field Renovation Project consists of the conversion of the existing grass soccer field to a multi-sport synthetic turf field, a new natural turf youth baseball field, a new inclusive playground, a new fitness area, a new family picnic area, and a new prefabricated restroom facility. The Chase Palm Park Renovation will update infrastructure including park restrooms, the pavilion shade structure, and renovations to the patio which will increase site safety and enhance community use. Measure C will also fund the Ortega Park Renovation, which includes rehabilitating the park with a synthetic turf field, a year-round pool for lap swimming, aquatic programs, children's slide and splash pad area, new park restroom facilities, a basketball court, and more. Also, the West Beach Splash Playground, which has been closed since 2014, will be replaced with either a new wading pool or a splash playground.

Addressing homelessness with a focus on housing and facilities is also a main priority for Measure C resources. Funding will be applied to the downtown Daytime Navigation Center "Faro," providing housing and employment assistance and behavioral health services. Maintenance of City buildings ensuring accessibility and inclusion is also a priority for Measure C allocations. The Central Library ADA Elevator Project enhances accessibility to all Library floors and programs by installing a new ADA-compliant elevator.

The Citizens' Oversight Committee Annual Accountability Report, as well as information about these projects and more, is available at SantaBarbaraCA.gov/citizens-oversight-committee.

COUNCIL ESTABLISHED PRIORITIES FOR MEASURE C FUNDING

GENERAL ALLOCATION ARTICULATED IN BALLOT MEASURE

- ✓ Police, Fire, and 911 emergency medical response.
- ✓ Repairing local streets, potholes, bridges, and storm drains.
- ✓ Maintaining neighborhood fire stations and upgrading public safety infrastructure.
- ✓ Protecting parks, youth, and senior services.
- ✓ Addressing homelessness.
- ✓ Helping retain local businesses.
- ✓ Supporting other general services.

COUNCIL STATED PRIORITIES FOR THE FIRST FIVE YEARS *

- ✓ Planning, permitting, and bonding for a new police station facility.
- ✓ Repairing local streets throughout the City, including related street infrastructure.
- ✓ Replacing Fire Station No. 7.
- ✓ Community projects to support the City's parks & library.
- ✓ Business district infrastructure projects.
- ✓ Maintenance of City buildings.

* Resolution 18-011, City Council adopted February 6, 2018.

COUNCIL STATED PRIORITIES FOR THE SECOND FIVE YEARS *

- ✓ Construction and debt service payments for a new police station facility.
- ✓ Repairing local streets throughout the City, including related street infrastructure, improving toward a Pavement Condition Index (PCI) goal of 75+ in the next 10-12 years.
- ✓ Address drainage infrastructure by completing a full assessment of the City's drainage infrastructure.
- ✓ Community projects to support the City's parks & library.
- ✓ Business district infrastructure projects, with a focus on the State Street Promenade.
- ✓ Maintenance of City buildings.
- ✓ Address homelessness by prioritizing housing and facilities.

* Resolution 23-161, City Council adopted December 12, 2023.

Signed Resolution available at www.santabarbaraca.gov

SCHEDULE OF SOURCES AND USES MEASURE C

Fiscal Year Ended June 30, 2024

SOURCES	Budget	Carryovers	Amendments	Revised Budget	Actual Revenue	N/A	Remaining
Measure C Revenue	\$46,837,855	-	\$(12,638,405)	\$34,199,450	\$34,199,450	-	-
TOTAL SOURCES							
USES	Budget	Carryovers	Amendments	Revised Budget	Actual Expenditure	Encumbered	Remaining
Police							
Police Station	\$2,000,000	\$1,690,064	\$(180,000)	\$3,510,064	\$1,956,653	\$1,469,540	\$83,871
Police Equipment Replacement	450,000	-	-	450,000	314,610	85,382	50,009
Fire							
Emergency Response Equipment Replacement	370,000	-	-	370,000	134,380	36,374	199,245
Emergency Vehicle Electronic Infrastructure Upgrades	196,400	-	-	196,400	106,491	-	\$89,909
City Administration							
Homeless Response	500,000	-	-	500,000	221,710	-	278,290
Special Edition - Measure A	-	-	180,000	180,000	180,000	-	-
Community Development							
State Street Master Plan	500,000	519,525	-	1,019,525	542,837	293,084	183,604
Paseo Nuevo Development Evaluation	-	-	170,040	170,040	70,531	99,509	-
Streets							
Pavement Improvements	19,600,000	7,804,386	(4,255,521)	23,148,865	12,738,996	9,719,727	690,142
Lower State Street Connectivity Project	2,500,000	1,091,000	(3,5914,000)	-	-	-	-
Sidewalk Replacement, Repairs & Access Ramps	2,400,000	1,942,143	(500,000)	3,842,143	1,317,503	2,524,640	-
De La Guerra Bridge	1,000,000	-	(1,000,000)	-	-	-	-
Cliff Drive: Urban Highway Street Transformation	900,000	-	(900,000)	-	-	-	-
Drainage Improvements	700,000	2,275,720	1,374	2,977,094	796,170	1,160,553	1,020,371
Traffic Signal Upgrades & Maintenance	620,000	901,474	93,600	1,615,074	720,671	834,718	59,685
Street Lighting Improvements & Maintenance	300,000	507,775	(79,794)	727,981	230,497	1,490	495,995
Pedestrian Enhancements: Sidewalk Infills	100,000	200,000	-	300,000	128,532	71,468	100,000
Active Transportation Plan Projects	75,000	-	9,338,456	9,413,456	5,030,017	1,981,464	2,401,975
De La Vina Bridge	-	76,000	1,524,000	1,600,000	-	-	1,600,000
Multiuse Pathways	-	638,406	161,100	799,506	355,526	379,313	64,667
Traffic Management System	-	440,128	-	440,128	266,835	163,561	9,731
Facilities							
Carrillo Gym Renovation	-	2,532,737	-	2,532,737	1,966	94,527	2,436,245

City Hall - Plumbing & Restroom Upgrades	-	372,340	-	372,340	853	21,077	350,410
Parking Lots - Public Works Corporate Yard Repave	-	99,818	-	99,818	-	-	99,818
2023 Storm Remediation	-	-	380,000	380,000	469,634	209,429	(299,063)
Minor Renewal Facilities Improvement Projects	1,050,000	184,150	50,000	1,284,150	698,298	109,339	476,513
Minor Renewal - Los Baños Building	-	357,000	-	357,000	134,745	94,240	128,015
Minor Renewal - Fire Stations	-	195,000	(95,000)	100,000	-	-	100,000
Minor Renewal - Parks Restrooms	-	145,000	-	145,000	400	-	144,600
Minor Renewal - Municipal Tennis Building	-	135,873	(88,633)	47,240	39,740	7,500	-
Minor Renewal - 630 Garden Street Buildings	-	279,409	(140,000)	139,409	-	-	139,409
630 Garden Building Office Improvements	-	-	120,000	120,000	-	-	120,000
Police Annex Purchase	-	97,600	-	97,600	(293)	97,600	293
Library							
Eastside Library Garage Construction	500,000	200,000	(571,000)	129,000	-	-	129,000
Library Technology Replacement	187,450	-	-	187,450	175,612	-	11,838
Central Library Lower-Level Workspace Renovation	-	1,562,009	(70,064)	1,491,946	1,054,537	472,211	(34,803)
Library Plaza Renovation	-	247,246	1,571,752	1,818,998	1,858,438	91,043	(130,482)
Central Library Historic Doors & Tympanum	250,000	(288,000)	288,000	250,000	3,198	-	246,803
Central Library Faulkner Gallery Renovations	360,000	-	260,000	620,000	79,188	31,500	509,313
Central Library ADA Elevator	160,000	2,156,692	(873,752)	1,443,210	964,865	64,906	413,439
Central Library Upper-Level Needs Assessment	-	149,249	-	149,249	-	-	149,249
Parks & Recreation							
Louise Lowry Davis Renovation	-	1,434,223	-	1,434,223	359,727	712,785	361,711
Dwight Murphy Field Renovation	6,000,000	265,179	-	6,265,179	188,125	241,281	5,835,773
Cabrillo Pavilion Renovation - Loan Repayment	747,371	522,411	-	1,269,782	32,000	-	1,237,782
Ortega Park Renovation	-	580,660	-	580,660	93,539	487,121	-
Shoreline Park Safety Improvements	-	-	250,000	250,000	1,913	-	248,087
Moreton Bay Fig Tree	-	-	191,200	191,200	-	-	191,200
Tree Planting - Urban Forest Plan	250,000	1,004	-	251,004	249,880	-	1,124
Chase Palm Park Renovation	-	-	153,560	153,560	-	-	153,560
Westside Center Event Renovation	-	-	288,633	288,633	-	261,037	27,595
Parks & Recreation Equipment Replacement	337,000	-	-	337,000	221,724	29,268	86,008
Park Infrastructure Safety Program	100,000	-	5(50,000)	50,000	-	-	50,000

West Beach Splash Ground	250,000	-	(250,000)	-	-	-	-
Playground Replacement	75,000	233,984	-	308,984	18,680	-	290,303
Municipal Tennis Center Renovation	500,000	-	-	500,000	-	-	500,000
Alameda Plaza Renovation	300,000	-	-	300,000	27,196	-	272,804
Franceschi House Rehabilitation	500,000	-	-	500,000	-	-	500,000
Trails & Walkways	100,000	-	(50,000)	50,000	-	-	50,000
Plaza del Mar Band Shell Renovation	-	175,000	135,000	310,000	282,254	-	27,746
Public Works							
Plaza de La Guerra Revitalization Project	-	5,358,442	180,000	715,442	508,961	196,983	9,498
Business Corridor Improvements	500,000	861,393	-	1,361,393	759,222	11,835	590,336
ADA Transition Plan & Facility Walkways	-	682,875	-	682,875	132,111	27,689	523,075
TOTAL USES	\$44,378,221	\$32,185,183	\$2,261,950	\$78,825,355	\$33,468,471	\$22,082,195	\$23,274,694

PROJECT TITLE:

Santa Barbara Police Station Project

WHY THIS PROJECT?

The existing Santa Barbara City Police Station, located at 215 East Figueroa Street, was constructed in 1959. Since that time, there have been substantial increases in both City population and Police Department staff. In addition, the building does not meet modern seismic safety and accessibility standards. Together, growth and insufficient building standards have created the need for a new, accessible, and modernized facility.



BENEFITS

The Department currently operates out of four different locations and the new building will bring the entire Department under one roof. This will improve efficiency, collaboration, and morale. The new building will provide better access to services for the community, improve public relations, and will bring the police force the needed technical improvements expected in today's society. The building will be flexible for future changes to policing and can adapt to whatever the future holds.

QUICK FACTS

LOCATION:	601 Santa Barbara Street (Cota Commuter Parking Lot)
DESIGN SCHEDULE:	Estimated Building Permit Date – summer 2024
CONSTRUCTION SCHEDULE:	Approximately 28 months, completion in late 2026
TOTAL PROJECT COST:	Approximately \$90 million
FUNDING SOURCE:	Measure C, Bond Measure, Potential Grants for Solar, Project Website: SantaBarbaraCA.gov/projects/santa-barbara-police-station-project

COUNCIL ESTABLISHED PRIORITIES MET

- Police, Fire, and 911 emergency medical response.
- Upgrading public safety infrastructure.
- Protecting parks, youth, and senior services.
- Addressing homelessness.
- Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Brad Hess, Principal Project Manager

Phone: (805) 564-5373

E-mail: SBPDStation@SantaBarbaraCA.gov

Santa Barbara Police Station Project

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$537,065	\$1,961,267	\$1,956,653
TOTAL	\$537,065	\$1,961,267	\$1,956,653

PROJECT TITLE:

Police Equipment Replacement

WHY THIS PROJECT?

This project allows the City to forecast operational equipment needs for the Police Department, reducing the annual augmentation requests for equipment replacement.



BENEFITS

The project will increase safety and reliability of equipment with the development of a replacement schedule. The project will allow greater budget transparency by funding known costs to the Department and reducing supplemental funding requests.

QUICK FACTS

LOCATION:	N/A
DESIGN SCHEDULE:	N/A
CONSTRUCTION SCHEDULE:	N/A
TOTAL PROJECT COST:	\$450,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Police, Fire, and 911 emergency medical response.

CONTACT INFORMATION

Project Manager: Lori Pedersen, Administrative Manager

Phone: (805) 897-2400

E-mail: lpedersen@sbpd.com

Police Equipment Replacement

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$314,610
TOTAL	\$0	\$0	\$314,610

PROJECT TITLE:

Emergency Response Equipment Replacement

WHY THIS PROJECT?

To allow the City to forecast operational equipment needs for the Fire Department, reducing the annual augmentation requests for equipment replacement.



BENEFITS

The project will increase safety and reliability of equipment with the development of a replacement schedule. The project will allow greater budget transparency by funding known costs to the Department and reducing supplemental funding requests

QUICK FACTS

LOCATION:	925 Chapala St, Santa Barbara, CA 93101
DESIGN SCHEDULE:	N/A
CONSTRUCTION SCHEDULE:	N/A
TOTAL PROJECT COST:	\$370,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Police, Fire, and 911 emergency medical response.

CONTACT INFORMATION

Project Manager: Amy Van Atta, Fire Business Manager

Phone:(805) 564-5708

E-mail:Avanatta@SantaBarbaraCA.gov

Emergency Response Equipment Replacement

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$134,380
TOTAL	\$0	\$0	\$134,380

PROJECT TITLE:

Emergency Vehicle electronic Infrastructure Upgrades

WHY THIS PROJECT?

Electronic infrastructure upgrade to fire apparatus in preparation for regional dispatch.



BENEFITS

This project will ensure all integration platforms and technology meet current and future needs to provide for a seamless transition to the Regional Fire Communications Center.

QUICK FACTS

LOCATION:	Fire apparatus throughout Santa Barbara City
DESIGN SCHEDULE:	N/A
CONSTRUCTION SCHEDULE:	N/A
TOTAL PROJECT COST:	\$196,400
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Police, Fire, and 911 emergency medical response.

CONTACT INFORMATION

Project Manager: Amy Van Atta, Fire Business Manager

Phone:(805) 564-5708

E-mail:Avanatta@SantaBarbaraCA.gov

Emergency Vehicle Electronic Infrastructure Upgrades

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$106,491
TOTAL	\$0	\$0	\$106,491

PROJECT TITLE:

Homeless Response

WHY THIS PROJECT?

This annual funding will help support address homelessness by prioritizing housing and facilities as outlined by Council Approved Priorities for Measure C.



BENEFITS

This initial funding will go directly to the lease agreement for the Daytime Navigation Center named "Faro" located in the downtown area. This center brings together a network of service providers to offer resources such as housing navigation, employment assistance, and behavioral health services in a centralized, one-stop-shop location.

QUICK FACTS

LOCATION:	621 Chapala Street
DESIGN SCHEDULE:	N/A
CONSTRUCTION SCHEDULE:	N/A
TOTAL PROJECT COST:	\$500,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Addressing homelessness.

CONTACT INFORMATION

Project Manager: Barbara Andersen, Senior Assistant to the City Administrator

Phone:(805) 564-5302

E-mail:Bandersen@SantaBarbaraCA.gov

Homeless Response

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$221,711
TOTAL	\$0	\$0	\$221,711

PROJECT TITLE:

Special Election - Measure A

WHY THIS PROJECT?

This funding supports efforts around a Special Election in Spring of 2024 for voter consideration on a proposed change in City Charter language to provide the City with greater flexibility and efficiency in bidding projects. This provision was used in bidding the new Police Station construction contract.

MEASURE A



BENEFITS

This project allows the City greater flexibility and efficiency in bidding contracts.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	Complete
TOTAL PROJECT COST:	\$180,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Supporting other general services.

CONTACT INFORMATION

Project Manager: Sarah Gorman, City Clerk Services Manager

Phone:(805) 564-5310

E-mail:SGorman@santabarbaraca.gov

***Invoice for services delivered in FY2024 was received after Year End Close. Actual expenditure will be included in adjustments. At the time of this report publication, actuals were \$0. Actual Expenditures for FY2024 were \$180,000.**

PROJECT TITLE:

State Street Master Plan

WHY THIS PROJECT?

Successful downtowns require reinvestment over time. This master planning effort addresses current economic challenges, builds from past ideas, links major City work efforts, leverages lessons learned from the COVID-19 reconfiguration, and implements our community's priorities by establishing a new comprehensive vision with bold strategies and actionable implementation.



BENEFITS

The State Street Master Plan will benefit residents, visitors, and the local economy through the creation of public space designed for people rather than vehicles. The Master Plan will include a preferred conceptual design concept and implementation plan that the City will use to develop downtown capital improvement projects over a 10-20 year planning period.

QUICK FACTS

LOCATION:	The State Street Master Plan location includes State Street from Sola Street to the 101 underpass and Chapala to Anacapa Streets.
DESIGN SCHEDULE:	2022-2025
CONSTRUCTION SCHEDULE:	N/A - Specific construction projects along the Master Plan project area will occur based on the Master Plan. The construction schedule will be determined at the time of specific construction projects and will likely occur between 2025 - 2040.
TOTAL PROJECT COST:	Approximately \$2,500,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Tess Harris, State Street Master Planner

Phone: (805) 564-5563

E-mail: tharris@SantaBarbaraCA.gov

State Street Master Plan

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$658,225	\$542,837
TOTAL	\$0	\$658,225	\$542,837

PROJECT TITLE:

Paseo Nuevo Development Evaluation

WHY THIS PROJECT?

This project includes the redevelopment of the Paseo Nuevo mall into a mixed-use project, including approximately 500 rental housing units, approximately 85,000 sf of retail, approximately 96,000 sf of open space, and approximately 600 parking spaces.



BENEFITS

This project aligns with the community interest in redeveloping this site with housing at various levels of affordability. By collaborating with the current lease holder, the City can ensure that redevelopment includes the community's vision for the City Center - a residential mixed-use project with a significant number of housing units.

QUICK FACTS

LOCATION:	651 Paseo Nuevo, Santa Barbara, CA 93101 Street
DESIGN SCHEDULE:	N/A
CONSTRUCTION SCHEDULE:	N/A
TOTAL PROJECT COST:	\$170,040
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Tess Harris, State Street Master Planner

Phone:(805) 564-5563

E-mail:tharris@SantaBarbaraCA.gov

Paseo Nuevo Development Eval

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$70,531
TOTAL	\$0	\$0	\$70,531

PROJECT TITLE:

Paving at City Facilities

WHY THIS PROJECT?

Budgetary gap in funding paving and maintenance and improvements at Facility parking lots and garages; approximately supports paving maintenance at 25 sites.



BENEFITS

Improved safety and trip hazards and maintain paving conditions at Facilities parking lots to be consistent with street paving standards.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	Ongoing
FUNDING SOURCE:	Measure C, Facilities Capital

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.

CONTACT INFORMATION

Project Manager: Meghan Salas
Phone: (805) 564-5568
E-mail: MSalas@SantaBarbaraCA.gov

Paving at City Facilities

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Enterprise Funds	\$304,440	\$387,319	\$465,001
TOTAL	\$304,440	\$387,319	\$465,001

PROJECT TITLE:

Public Works Corporate Yard Repave

WHY THIS PROJECT?

Repair dilapidated driveways at City operations yard.



BENEFITS

The preventative maintenance will help ensure the City's asset will be used for years to come.

QUICK FACTS

LOCATION:	425 Laguna St., Santa Barbara, CA., 93101
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$100,000
FUNDING SOURCE:	Measure C, Facilities Capital

COUNCIL ESTABLISHED PRIORITIES MET

- Police, fire, and 911 emergency medical response.
- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail:JWheeler@SantaBarbaraCA.gov

PW Corp Yard Repave

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$182	\$0	\$0
TOTAL	\$182	\$0	\$0

PROJECT TITLE:

Pavement Improvements - Overlays Project

WHY THIS PROJECT?

The FY2022 Pavement Maintenance and FY2023 Concrete Repair and Maintenance Projects consist of grinding off deteriorated asphalt pavement and overlaying with new asphalt on various high-priority streets throughout the City, and repairing concrete curb, gutter, and sidewalks in advance of paving efforts by both contractors and City crews. Additionally, the project will construct concrete improvements including pedestrian access ramps for compliance with the Americans with Disabilities Act (ADA) and traffic signal upgrades.



BENEFITS

This project will eliminate minor road defects and structural failures, and create a much smoother road surface, thereby improving road safety. In addition, the project will upgrade pedestrian access ramps to meet ADA requirements, make minor repairs to adjacent sidewalks, curbs and gutters, and repair traffic signals for improved safety and long-term reliability.

QUICK FACTS

LOCATIONS:	FY2022B Locations: Haley Street from Castillo Street to Alisos Street; Chapala Street from Sola Street to Haley Street; Garden Street from Los Olivos Street to Anapamu Street; Olive Street from Sola Street to Ortega Street; Anacapa Street from Cota Street to Gutierrez Street. FY2023C Locations: Upper Mesa, East Mesa, Westside, and Ontare neighborhoods. Additional work includes traffic signal repairs at the intersection of Shoreline Drive and Loma Alta Drive.
DESIGN SCHEDULE:	FY2022B completed January 2023, FY2023C completed May 2023
CONSTRUCTION SCHEDULE:	FY2022B – spring 2024, FY2023C – summer 2024
TOTAL PROJECT COST:	FY2022B – \$13.5 Million, FY2023C – \$8.1 Million
FUNDING SOURCE:	Measure C, State Gas Tax (SB1), Measure A, Local Surface Transportation Program (LSTP) Grant funds.

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.
- Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Overlays Project

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C	\$9,719,524	\$8,287,364	\$12,738,996
TOTAL	\$9,719,524	\$8,287,364	\$12,738,996

PROJECT TITLE:

Sidewalk Replacement, Repairs, and Access Ramps

WHY THIS PROJECT?

Provide accessible sidewalks and access ramps for all users.



BENEFITS

Sidewalk replacement, repairs, and access ramp construction in accordance with the Americans With Disabilities Act (ADA).

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	Over \$20,000,000
FUNDING SOURCE:	Measure C, Measure A

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.
- Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Sidewalk Replacement, Repairs, and Access Ramps

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$416,000	\$144,000	\$718,297
Special Revenue Funds	\$80,000	\$20,000	\$7,000
TOTAL	\$496,000	\$164,000	\$725,297

PROJECT TITLE:**Sidewalk Repairs****WHY THIS PROJECT?**

Our annual pavement program is used as an opportunity to address sidewalk replacement, repairs, and access ramp construction in accordance with the Americans With Disabilities Act (ADA).

**BENEFITS**

Improves pedestrian accessibility and mobility throughout the City with prioritization to areas near medical offices, hospitals, schools, grocery stores, etc.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$1,150,000 spent annually
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.
- Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone:(805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Sidewalk Repairs

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$504,962	\$454,895	\$599,206
Special Revenue Funds	\$45,244	\$22,321	\$44,451
TOTAL	\$550,206	\$477,217	\$643,657

PROJECT TITLE:

Cliff Drive: Urban Highway Street Transformation

WHY THIS PROJECT?

In 2018, the City adopted a Vision Zero strategy that aims to prevent severe and fatal injuries on City streets by focusing resources on high-priority streets with documented collision patterns. Cliff Drive is the second-highest priority corridor in the City.



BENEFITS

The Cliff Drive Vision Zero Project addresses the community's concerns with safety and mobility by removing unnecessary traffic lanes and adding a new three-mile separated path for all ages. The Project provides access to three elementary schools, Santa Barbara City College, parks, neighborhood services, and retail. In addition, it closes the final gap in the 30-mile long Coastal Bike Route from UCSB to Ventura County.

QUICK FACTS

LOCATION:	Cliff Drive from Arroyo Burro County Park to Castillo Street
DESIGN SCHEDULE:	Design Completion: Fall 2026
CONSTRUCTION SCHEDULE:	Winter 2027
TOTAL PROJECT COST:	\$33,000,000
FUNDING SOURCE:	Active Transportation Program Grant Grant (80%), Measure C (20%)

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Cliff Drive: Urban Highway to Complete Street Transformat...

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Special Revenue Funds	\$0	\$15,797	\$564,944
TOTAL	\$0	\$15,797	\$564,944

PROJECT TITLE:

Drainage Improvements

WHY THIS PROJECT?

The City owns and operates almost 160 miles of storm drain channels and pipes, many of which are of unknown size and materials. The City has obtained inventory and condition data for two priority areas and is in its third year of the Storm Drain Asset Management Plan and Capital Improvement Program. The program will prioritize, and plan storm drain maintenance, repairs, rehabilitation, and improvements.



BENEFITS

Flood prevention, protection of property and infrastructure, storm runoff management.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	ongoing
CONSTRUCTION SCHEDULE:	ongoing
TOTAL PROJECT COST:	Over \$70,000,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone:(805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Drainage Improvements

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$17,923	\$15,976	\$574,734
Special Revenue Funds	\$0	\$4,960	\$27,510
TOTAL	\$17,923	\$20,936	\$602,243

PROJECT TITLE:

Westmont Storm Drain

WHY THIS PROJECT?

Damaged drainage area as a result of a January 2017 Storm allowed for improvements including the regrade the streambed, reorient the inlet to align with the channel flow, install a new headwall, and install a new debris rack at the entrance to the inlet.



BENEFITS

Improves the drainage capacity of the storm drain that flows from north to south immediately east of Westmont Road. The storm drain channel receives water from an unnamed channel that is a tributary to Sycamore Creek.

QUICK FACTS

LOCATION:	Unammed channel tributary to Sycamore Creek: Westmont Road at Hwy 192
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	Complete
TOTAL PROJECT COST:	\$250,000
FUNDING SOURCE:	Measure C, FEMA

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone:(805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Westmont Storm Drain

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$17,454	\$30,117	\$4,028
Special Revenue Funds	\$5,330	\$0	\$0
TOTAL	\$22,784	\$30,117	\$4,028

PROJECT TITLE:**Drainage: Citywide Drainage Assessment****WHY THIS PROJECT?**

The City owns and operates almost 160 miles of storm drain channels, pipes, culverts, and drains many of which are of unknown size and materials. The City has obtained inventory and condition data for two priority areas and is working on completing a city-wide assessment in order to develop a Storm Drain Asset Management Plan and Capital Improvement Program. The Plan will prioritize storm drain maintenance, repairs, rehabilitation, and improvements.

**BENEFITS**

Development of a comprehensive Storm Drain Asset Management Plan and Capital Improvement Program allows the City to prioritize and plan storm drain maintenance, repairs, rehabilitation, and improvements to reduce the number of emergency repairs and improve the City's storm drain system.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	ongoing
CONSTRUCTION SCHEDULE:	ongoing
TOTAL PROJECT COST:	\$2,000,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Drainage: Citywide Drainage Assessment

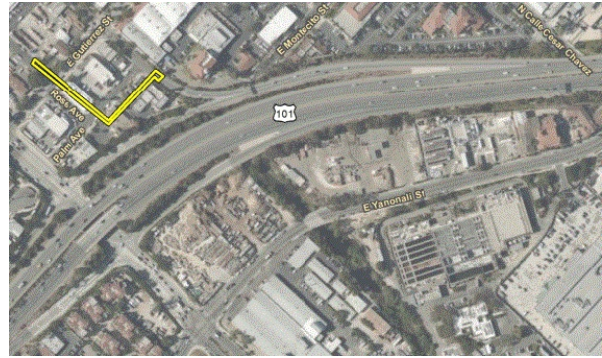
	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$150,679
TOTAL	\$0	\$0	\$150,679

PROJECT TITLE:

Drainage: Gutierrez Storm Drain Improvements

WHY THIS PROJECT?

Storm water capacity for this low-lying area for the lower downtown needs to be increased to convey storm water to the Laguna Channel. Measure C funds supplement the FEMA grant match which funds most of the project.



BENEFITS

This Project will improve drainage to the low-lying lower downtown area to reduce flooding during the storm season to City infrastructure and private properties.

QUICK FACTS

LOCATION:	East Gutierrez Street between Garden Street and Olive Street
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	Construction completion-January 2025
TOTAL PROJECT COST:	\$1.0 Million
FUNDING SOURCE:	Measure C, FEMA Hazard Mitigation Grant

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone:(805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Laguna Pump Station

WHY THIS PROJECT?

The renewal of the Laguna Channel Pump Station will provide more storm water capacity to the pumping system and will address many deferred maintenance issues at the Facility. The Facility is critical City infrastructure that minimizes the impact of flooding in the low-lying neighborhoods between Laguna Street and Milpas Street. The Facility was found to have compromised structural integrity due to corrosion, cracked concrete, and settlement of channel walls and building slabs, which reduces the reliability of the Facility. Measure C funds provide the needed grant match to the approved FEMA funding for the bulk of the project.



BENEFITS

Improved storm water drainage to the lower downtown area between Laguna Street and Milpas Street and emergency backup of this critical system.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	completed
CONSTRUCTION SCHEDULE:	spring 2024
TOTAL PROJECT COST:	\$3,500,000
FUNDING SOURCE:	Measure C, FEMA Hazard Mitigation Grant

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone:(805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Laguna Pump Station

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$80,785	\$40,489	\$66,729
TOTAL	\$80,785	\$40,489	\$66,729

PROJECT TITLE:

Traffic Signal Upgrades & Maintenance - Upgrades

WHY THIS PROJECT?

This annual project compliments the annual Traffic Signal Maintenance project. When major maintenance work is performed, such as replacement of underground conduit and wiring, this is also the best time to upgrade equipment to comply with modern design standards in terms of placement and visibility of traffic signals, adding pedestrian countdown timers where none exist, and adding accessible pedestrian push buttons.



BENEFITS

This project improves public safety by improving visibility of traffic signals, adding pedestrian countdown timers where none exist, and improving accessibility and mobility for persons with disabilities.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$270,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Police, fire, and 911 emergency.
- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Derrick Bailey, Principal Transportation Engineer

Phone: (805) 564-5544

E-mail: DBailey@SantaBarbaraCA.gov

Traffic Signal Upgrades

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$209,465
TOTAL	\$0	\$0	\$209,465

PROJECT TITLE:

Traffic Signal Upgrades & Maintenance: Maintenance

WHY THIS PROJECT?

This annual project is necessary to replace aging traffic signal infrastructure to ensure long-term reliability. Most work will involve the replacement of underground conduit and wiring. Many Downtown traffic signals are over 60 years old, with underground conduit and wiring that is at risk of failure. Traffic signal work will be coordinated with pavement and sidewalk maintenance projects.



BENEFITS

This project maintains public safety by providing long term reliability of the City's traffic signal infrastructure.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$350,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Police, fire, and 911 emergency.
- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Derrick Bailey, Principal Transportation Engineer

Phone:(805) 564-5544

E-mail: DBailey@SantaBarbaraCA.gov

Traffic Signal Maintenance

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$145,283	\$129,643	\$511,206
Special Revenue Funds	\$206,813	\$163,817	\$153,557
TOTAL	\$352,096	\$293,460	\$664,763

PROJECT TITLE:

Street Lighting Improvements

WHY THIS PROJECT?

The project provides for the retrofit of existing streetlighting systems with high efficiency LED systems, which saves electricity and provides better light quality. It also funds major repairs to streetlighting infrastructure damage due to vehicle collisions.



BENEFITS

These improvements provide better lighting quality in the Public Right of Way and energy savings and related cost savings.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$350,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Shared budget with Streets, Facilities & S&R City Project Manager: Alelia Parenteau, Energy and Climate Program Manager, Phone: (805) 564-5474, E-mail: AParenteau@SantaBarbaraCA.gov City Project Manager: Derrick Bailey, Principal Transportation Engineer, Phone: (805) 564-5544, E-mail: DBailey@SantaBarbaraCA.gov & Meghan Salas - MSalas@SantaBarbaraCA.gov

Street Lighting Improvements

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$330,325	\$223,957	\$230,497
TOTAL	\$330,325	\$223,957	\$230,497

PROJECT TITLE:

Streetlight Maintenance

WHY THIS PROJECT?

This fund supports the repair and maintenance and replacement of streetlights throughout the city from various incidents.



BENEFITS

Street lights support public safety.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$100,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Meghan Salas, Facilities Manager

Phone: (805) 564-5583

E-mail: MSalas@santabarbaraca.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Pedestrian Enhancement: Annual Sidewalk Infill

WHY THIS PROJECT?

This annual program is used for smaller sidewalk infill projects that fit within available funding and are likely to be funded through this Sidewalk Infill Program. The purpose of this project is to improve pedestrian walkability and accessibility in neighborhoods and commercial districts.



BENEFITS

This project creates a safer, predictable walking environment by installing sidewalks in gaps between existing walkways, improving pedestrian walkability and accessibility in neighborhoods and commercial corridors.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$20,000,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone:(805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Pedestrian Enhancement: Annual Sidewalk Infill

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$128,532
TOTAL	\$0	\$0	\$128,532

PROJECT TITLE:

Active Transportation Projects: State St Undercross at Highway 101

WHY THIS PROJECT?

The U.S. 101 State Street Undercrossing (Undercrossing) has among the highest concentrations of serious injuries to pedestrians and cyclists in the City of Santa Barbara (City). The Vision Zero State Street Undercrossing Project (Project) connects the City's two most active transportation-oriented neighborhoods: Downtown and the Waterfront.



BENEFITS

The project improves safety and appropriately rebalances space for vehicles, pedestrians, and cyclists through the undercrossing between Yanonali and Gutierrez Streets. The Project will widen sidewalks on each side of the street from eight feet to 15 feet. On-street bike lanes will be increased from five to seven feet in width and will have a two- to three-foot protected buffer. The new roadway configuration includes one vehicle lane in each direction, a painted median for emergency access, and reconfigured turn lanes at both Yanonali and Gutierrez Streets. Additional enhancements include new pedestrian safety lighting and protective railings, reconstructed bridge columns to improve safety and aesthetics, new plantings in the upper planters, irrigation repairs, street tree removal and replacement, and modifications to the intersections at State and Gutierrez Streets and State and Yanonali Streets to reduce crossing distances for pedestrians.

QUICK FACTS

LOCATION:	State Street from Yanonali Street to Gutierrez Street
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	Construction completion Spring 2025
TOTAL PROJECT COST:	\$11,000,000
FUNDING SOURCE:	Active Transportation Program Grant, Measure C, Streets Fund

COUNCIL ESTABLISHED PRIORITIES MET

- Police, fire, and 911 emergency.
- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone:(805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

ATP State Street Undercross @ Hwy101

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$4,969,631
Special Revenue Funds	\$282,139	\$177,615	\$582,062
TOTAL	\$282,139	\$177,615	\$5,551,694

PROJECT TITLE:

De La Vina Street Bridge Replacement Project

WHY THIS PROJECT?

Replacement of a 108-year-old structurally deficient bridge with reduced hydraulic capacity.



BENEFITS

A new bridge that meets current seismic, safety, and design standards. The Project also includes realigning roadway approaches, abating hazardous building materials, relocating utilities including domestic water and sanitary sewer facilities, constructing channel walls, planting landscape materials, Creek and habitat restoration, and adding storm water treatment facilities.

QUICK FACTS

LOCATION:	De La Vina Street and Vernon Street at Mission Creek
DESIGN SCHEDULE:	Design Completion: Fall 2024
CONSTRUCTION SCHEDULE:	Spring 2025
TOTAL PROJECT COST:	\$20,000,000
FUNDING SOURCE:	Federal Highway Administration, Highway Bridge Program (88.53%), Measure C (11.47%)

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

De La Vina Street Bridge Replacement Project

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Special Revenue Funds	\$3,320,735	\$1,418,356	\$669,410
TOTAL	\$3,320,735	\$1,418,356	\$669,410

PROJECT TITLE:

Las Positas Multiuse Pathway

WHY THIS PROJECT?

This project constructed a 2.6-mile-long separated pathway for bicyclists, runners, and pedestrians of all ages and abilities along two high speed arterials – Las Positas Road and Modoc Road. The project removed a significant safety barrier along the Pacific Coastal Bike Route and the Crosstown Bike Route and is an important part of a larger planned network of safe bike routes for all ages and abilities that will extend from UCSB and Goleta to the west, into Ventura County to the east.



BENEFITS

The project improved safety for all modes of transportation along these corridors, implemented strategic traffic calming measures, habitat restoration, storm water treatment, and improved accessibility to public amenities adjacent to the corridor, including Elings Park, Hendry's Beach, and City-owned open space.

QUICK FACTS

LOCATION:	Modoc Road from Calle De Los Amigos to Las Positas Road, and Las Positas Road from Modoc Road to Cliff Drive.
DESIGN SCHEDULE:	completed spring 2020
CONSTRUCTION SCHEDULE:	completed fall 2022
TOTAL PROJECT COST:	\$18,000
FUNDING SOURCE:	Measure C, Active Transportation Program Grant

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Las Positas Multiuse Pathway

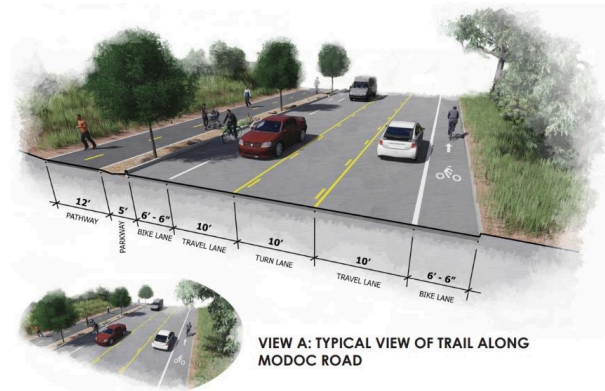
	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Las Positas Multiuse City Match	\$6,362,995	\$919,093	\$210,957
TOTAL	\$6,362,995	\$919,093	\$210,957

PROJECT TITLE:

Modoc Multiuse Path Extension

WHY THIS PROJECT?

The County of Santa Barbara constructed a Class I multiuse path from Via Senda to the City/County line leaving a gap between the County path and the City's newly constructed Las Positas Multiuse Path. This project closes the gap between Calle De Los Amigos and the County.



BENEFITS

This project will build approximately 600 linear feet of multiuse path south of Modoc Road connecting the City of Santa Barbara's existing Las Positas and Modoc Multiuse Path to Santa Barbara County's Multiuse Path that is currently under construction.

QUICK FACTS

LOCATION:	Modoc Road from the City/County line to Calle De Los Amigos
DESIGN SCHEDULE:	Completed October 2022
CONSTRUCTION SCHEDULE:	Completed March 2024
TOTAL PROJECT COST:	\$815,000
FUNDING SOURCE:	Measure C, Measure A Grant

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone: (805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

Modoc Multiuse Path Extension

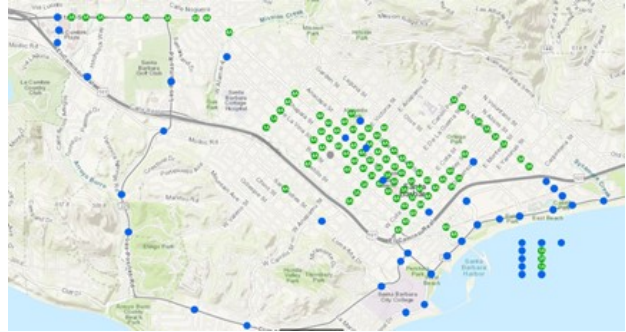
	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$37,468	\$293,464	\$214,735
Special Revenue Funds	\$0	\$195,248	\$247,080
TOTAL	\$37,468	\$488,712	\$461,815

PROJECT TITLE:

Traffic Management System

WHY THIS PROJECT?

The 1990's era central traffic signal system is no longer supported by the vendor. Failure would result in a loss of synchronization of traffic signals and loss of ability to adjust traffic signal timing. The project also includes replacement of 1970's to 1990's era traffic signal controllers.



BENEFITS

Maintain synchronization of traffic signals and ability to adjust traffic signal timing to meet traffic demands and long-term reliability of traffic signal equipment.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$350,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Police, fire, and 911 emergency medical response.
- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Derrick Bailey, Acting Streets Operations and Infrastructure Manager

Phone:(805) 564-5544

E-mail: DBailey@SantaBarbaraCA.gov

Traffic Management System

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$59,872	\$266,835
TOTAL	\$0	\$59,872	\$266,835

PROJECT TITLE:

Street Lighting Improvements & Maintenance: HSIP West Carrillo

WHY THIS PROJECT?

The Highway Safety Improvement Program (HSIP) West Carrillo Lighting and Signal Upgrade and Overlay Project (Project) was identified as part of the City's annual collision analysis and is located along the Carrillo Street Vision Zero Priority Corridor where there are high concentrations of fatal and severe traffic collisions. A review of the collisions along the West Carrillo Street corridor revealed that there is a high frequency of injury related crashes occurring at night, and a pattern of broadside collisions at the intersection of Carrillo Street and San Andres Street.



BENEFITS

The Project includes countermeasures to address the identified pattern of collisions and to provide accessibility improvements through the Carrillo Street corridor.

QUICK FACTS

LOCATION:	West Carrillo Street: San Andres Street to Chapala Street
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	Complete
TOTAL PROJECT COST:	\$3,800,000
FUNDING SOURCE:	Highway Safety Improvement Program, Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Laura Yanez, Principal Engineer

Phone:(805) 564-5424

E-mail: LYanez@SantaBarbaraCA.gov

HSIP W Carrillo Light & Signal Upgrade

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$1,446,967	\$98,754	\$0
Special Revenue Funds	\$1,432,884	\$68,436	\$0
TOTAL	\$2,879,851	\$167,189	\$0

PROJECT TITLE:

Carrillo Gymnasium Renovation

WHY THIS PROJECT?

Designed by renowned architect Julia Morgan, the Carrillo Gymnasium is designated a City Landmark. This stucco-finished building needs exterior structural repairs, waterproofing, and window replacement to continue to serve the recreational needs of Santa Barbara.



BENEFITS

The overall project goal is to halt the broad degradation of the building by addressing and repairing the root causes. Work will include exterior concrete and stucco repairs, window repair and replacement, and exterior waterproofing. Additionally, the building will receive a seismic assessment to identify any major structural issues.

QUICK FACTS

LOCATION:	Carrillo Gymnasium, 114 East Carrillo Street
DESIGN SCHEDULE:	completed winter 2022
CONSTRUCTION SCHEDULE:	TBD
TOTAL PROJECT COST:	\$2.64 Million
FUNDING SOURCE:	Measure C (FY2021–2023)

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail:JWheeler@SantaBarbaraCA.gov

Carrillo Gym Renovation

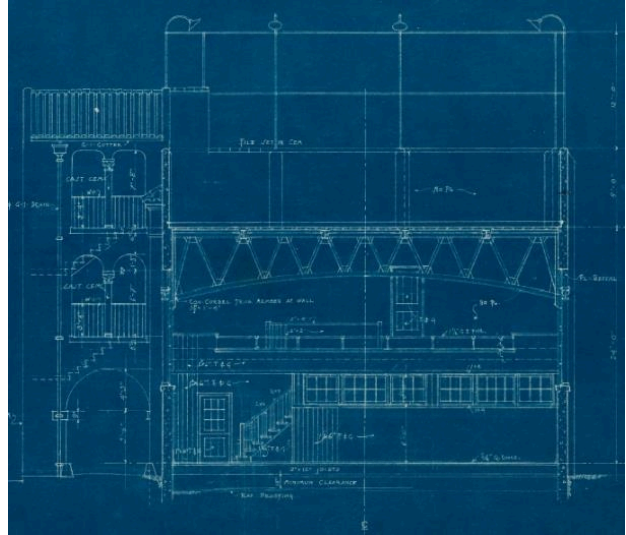
	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$112
TOTAL	\$0	\$0	\$112

PROJECT TITLE:

Carrillo Gym Renovation - Minor Renewal

WHY THIS PROJECT?

This minor renewal is part of Carrillo Gym Renovation, which aims to repair the exterior of the historic building to make it watertight and renew the aesthetic components to its original design intent.



BENEFITS

Repairs a City asset and preserves a historic building while conditioning it for future programming.

QUICK FACTS

LOCATION:	100 E Carrillo St., Santa Barbara, CA. 93101
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	May 2025
TOTAL PROJECT COST:	Included in Carrillo Gym Renovation, which has an approximate budget of \$2,800,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

Carrillo Gym Minor Renewal

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$21,496	\$1,477	\$1,854
TOTAL	\$21,496	\$1,477	\$1,854

PROJECT TITLE:

City Hall Plumbing and Restroom Upgrades

WHY THIS PROJECT?

Upgrades are needed for the second-floor restrooms at City Hall, as well as the general plumbing in the building. Both the water distribution system and the drainage system have exceeded their serviceable life and require either repairs or replacements. The restrooms require reconfiguration for compliance with the Americans with Disabilities Act (ADA).



BENEFITS

New plumbing fixtures and water supply lines will be installed, and the renovated restrooms will provide accessible facilities to the public and employees. This project will be constructed with the City Hall Elevator Replacement.

QUICK FACTS

LOCATION:	City Hall, 735 Anacapa Street
DESIGN SCHEDULE:	summer 2020
CONSTRUCTION SCHEDULE:	TBD
TOTAL PROJECT COST:	\$75,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Adam Hendel, Acting Facilities & Fleet Manager

Phone: (805) 564-5568

E-mail: AHendel@SantaBarbaraCA.gov

City Hall Plumbing and Restroom Upgrades

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$7,626	\$8,700	\$853
TOTAL	\$7,626	\$8,700	\$853

PROJECT TITLE:

2023 Storm Remediation - Purchasing and Parks & Recreation Buildings

WHY THIS PROJECT?

Repair damage incurred from storm event in December 2023 and complete preventive work that is not covered by insurance. This work totaled \$9,679 in Fiscal Year 2024.

Further damage repairs, including mold remediation, totaled \$459,955 with an additional \$50,662 encumbered in Fiscal Year 2024. The City expects these amounts to be reimbursed by insurance in Fiscal Year 2025.

For clarity of full project costs, all expenditures were charged to Measure C with expectation of reimbursement to offset costs.



BENEFITS

Repairs City assets incurred from a storm event in December 2023 and mitigates future storm damages.

QUICK FACTS

LOCATION:	620 Laguna St & 310 E Ortega St, Santa Barbara, CA. 93101
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	October 2024
TOTAL PROJECT COST:	Approximately \$350,000
FUNDING SOURCE:	Measure C, Insurance Reimbursement

COUNCIL ESTABLISHED PRIORITIES MET

- Supporting other general services.

CONTACT INFORMATION

Project Manager: Donna Lahey, PW Ops Manager
Phone: (805) 897-2645
E-mail: DLahey@santabarbaraca.gov

2023 Storm Remediation + Reimbursable Costs

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital			
Measure C	\$0	\$0	\$469,634
MEASURE C - CAPITAL TOTAL	\$0	\$0	\$469,634
TOTAL	\$0	\$0	\$469,634

PROJECT TITLE:

Facilities Master Plan

WHY THIS PROJECT?

The majority of these buildings were constructed in the 1970s and have been renovated multiple times to meet changing needs. As City operations expand and space becomes more critical, the City needs to consider consolidating operations and other measures to maximize space efficiency. Except for the 630 Garden Street building, all other buildings are single level.



Initiative to improve asset management of Facilities through needs conditions assessment and improved asset management software.

BENEFITS

The first phase of this project assesses the current and future needs of the City. The second phase consists of an analysis of alternative solutions, final recommendations, and a roadmap on how to meet the goals of the Capital Improvement Program.

Improved asset management.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$157,818
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Meghan Salas

Phone: (805) 564-5583

E-mail: MSalas@SantaBarbaraCA.gov

Facilities Master Plan

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$48,640	\$42,116	\$539
TOTAL	\$48,640	\$42,116	\$539

PROJECT TITLE:

Facilities Renewal, HVAC Maintenance & Replacement

WHY THIS PROJECT?

Recurring annual project to cover the annual maintenance and replacement needs of heating, ventilation, and air conditioning (HVAC) equipment in General Fund buildings.



BENEFITS

Allows City's assets to function efficiently and be replaced with more efficient units that in alignment with the City's adopted Energy and Climate Policies.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$300,000
FUNDING SOURCE:	Measure C, Facilities Capital

COUNCIL ESTABLISHED PRIORITIES MET

- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Joe Gonzales, Facilities Maintenance Supervisor

Phone:(805) 897-1932

E-mail: JGonzales@SantaBarbaraCA.gov

Facilities Renewal, HVAC Maintenance & Replacement

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Internal Services Funds	\$114,981	\$145,770	\$0
Measure C - Capital	\$0	\$0	\$200,072
TOTAL	\$114,981	\$145,770	\$200,072

PROJECT TITLE:

Facilities Renewal, Flooring, Paint, and Finishes

WHY THIS PROJECT?

Annual fund to help support maintenance and repair issues around City facilities.



BENEFITS

Help support various City facilities that are in need of repair, replacement, or maintenance due to various reasons.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$100,000
FUNDING SOURCE:	Measure C, Facilities Capital

COUNCIL ESTABLISHED PRIORITIES MET

- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

Facilities Renewal, Flooring, Paint, and Finishes

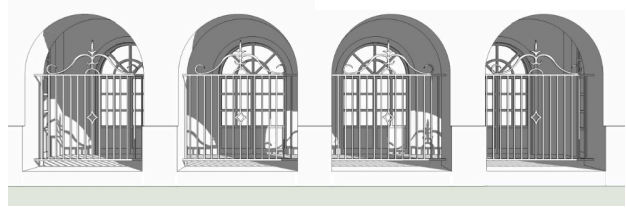
	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Internal Services Funds	\$96,113	\$29,071	\$54,296
TOTAL	\$96,113	\$29,071	\$54,296

PROJECT TITLE:

Facilities Renewal, Building Security Upgrades

WHY THIS PROJECT?

This fund allows for increased security measures for various City buildings.



BENEFITS

Increased safety for City staff and public visitors.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	November 2024
CONSTRUCTION SCHEDULE:	May 2025
TOTAL PROJECT COST:	\$150,000
FUNDING SOURCE:	Measure C, Facilities Capital

COUNCIL ESTABLISHED PRIORITIES MET

- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

Facilities Renewal, Building Security Upgrades

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Internal Services Funds	\$19,342	\$53,697	\$6,801
TOTAL	\$19,342	\$53,697	\$6,801

PROJECT TITLE:**Facilities Renewal, Annual Sewer Lateral Repair****WHY THIS PROJECT?**

Annual effort to repair and replace sewer lateral infrastructure in General Fund buildings. This is in response to the City's Sewer Lateral Inspection Program (SLIP).

**BENEFITS**

The replacement(s) will increase the reliability of sewer laterals and connections to the City's main sewer lines.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$20,000
FUNDING SOURCE:	Measure C, Facilities Capital

COUNCIL ESTABLISHED PRIORITIES

- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Joe Gonzales, Facilities Maintenance Supervisor

Phone: (805) 897-1932

E-mail: JGonzales@SantaBarbaraCA.gov

Facilities Renewal, Annual Sewer Lateral Repair

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Internal Services Funds	\$7,813	\$33,264	\$9,204
TOTAL	\$7,813	\$33,264	\$9,204

PROJECT TITLE:

Facilities Renewal, Miscellaneous Minor Facilities Projects

WHY THIS PROJECT?

Annual fund to help maintain and upgrade City facilities to meet current code, effective programming capabilities.



BENEFITS

City assets are upgraded for programming use in various buildings as well as upgrades to help meet minimum working conditions.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$550,000
FUNDING SOURCE:	Measure C, Facilities Capital

COUNCIL ESTABLISHED PRIORITIES MET

- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

Facilities Renewal, Miscellaneous Minor Facilities Projects

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$183,668	\$497,687
TOTAL	\$0	\$183,668	\$497,687

PROJECT TITLE:

Minor Renewal - Los Baños Building

WHY THIS PROJECT?

Paint exterior of the City asset while repairing minor damages to minimize the potential for larger future repairs.



BENEFITS

The preventative maintenance will help ensure the City's asset will be used for years to come.

QUICK FACTS

LOCATION:	401 Shoreline Dr., Santa Barbara, CA., 93109
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	November 2025
TOTAL PROJECT COST:	Approximately \$128,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

Minor Renewal - Los Baños Building

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$3,000	\$134,745
TOTAL	\$0	\$3,000	\$134,745

PROJECT TITLE:

Minor Renewal - Fire Stations: Station 6

WHY THIS PROJECT?

Repair dilapidated training facility.



BENEFITS

Supports the City's first responders to stay healthy and ready for any incidents that occur in the city.

QUICK FACTS

LOCATION:	1802 Cliff Drive
DESIGN SCHEDULE:	December 2024
CONSTRUCTION SCHEDULE:	May 2025
TOTAL PROJECT COST:	\$190,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Police, fire, and 911 emergency medical response.
- Maintaining neighborhood fire stations.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail:JWheeler@SantaBarbaraCA.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Minor Renewal - La Mesa Park Restroom

WHY THIS PROJECT?

The restroom in La Mesa Park is in need of accessibility improvements, interior remodel and a new roof and lighting updates.



BENEFITS

La Mesa Park is a highly utilized City Park for families and celebrations.

QUICK FACTS

LOCATION:	Shoreline Drive
DESIGN SCHEDULE:	2024
CONSTRUCTION SCHEDULE:	2025
TOTAL PROJECT COST:	\$180,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Keven Strasburg, Project Engineer

Phone:(805) 897-1906

E-mail: KStrasburg@santabarbaraca.gov

Minor Renewal-La Mesa Park Res

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$400
TOTAL	\$0	\$0	\$400

PROJECT TITLE:

Minor Renewal - Municipal Tennis Court Building

WHY THIS PROJECT?

The purpose of this project is for the minor renewal of the Municipal Tennis Court Building. Work includes upgraded restrooms, lighting upgrades, windows and door replacements, and roof repairs.



BENEFITS

This project will eliminate deferred maintenance, protect the building envelope, and provide upgraded restrooms.

QUICK FACTS

LOCATION:	Municipal Tennis and Pickleball Courts, 1414 Park Place
DESIGN SCHEDULE:	Completion Fall 2022
CONSTRUCTION SCHEDULE:	TBD
TOTAL PROJECT COST:	\$160,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Community projects to support the City's parks & library.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail:JWheeler@santabarbaraca.gov

Minor Renewal - Muni Tennis Building

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$24,127	\$39,740
TOTAL	\$0	\$24,127	\$39,740

PROJECT TITLE:

Minor Renewal - 630 Garden Building

WHY THIS PROJECT?

This project will repair and upgrade the Gebhard Room to support increased functionality.



BENEFITS

The repair and upgrade of the Gebhard Room enhances community engagement while providing a safe, attractive, and functional space for meetings.

QUICK FACTS

LOCATION:	630 Garden St (Community Development), Santa Barbara, CA., 93101
DESIGN SCHEDULE:	December 2024
CONSTRUCTION SCHEDULE:	May 2025
TOTAL PROJECT COST:	Approximately \$139,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Updating public safety infrastructure.
- Supporting other general services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

Minor Renewal-630 Garden Build

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$4,782	\$15,809	\$0
TOTAL	\$4,782	\$15,809	\$0

PROJECT TITLE:

630 Garden Building Office Improvements

WHY THIS PROJECT?

This project will add additional workspaces to accommodate the space needs of newly added positions. Additionally, the project will provide department staff with an improved work environment and create a more desirable in-office work experience.



BENEFITS

Increases functionality of the work environment of the building.

QUICK FACTS

LOCATION:	630 Garden St (Community Development), Santa Barbara, CA., 93101
DESIGN SCHEDULE:	November 2024
CONSTRUCTION SCHEDULE:	January 2025
TOTAL PROJECT COST:	\$120,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Supporting other general services.

CONTACT INFORMATION

Project Manager: James Hamilton, Comm Dev Business Manager

Phone: (805) 564-5504

E-mail: JHamilton@SantaBarbaraCA.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

PD Annex

WHY THIS PROJECT?

This project upgraded and renovated the detective offices.



BENEFITS

This project supported the increased programming needs of the Police Department.

QUICK FACTS

LOCATION:	222 E Anapamu St., Santa Barbara, CA., 93101
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	Complete
TOTAL PROJECT COST:	Approximately \$100,000
FUNDING SOURCE:	Measure C, Facilities Capital

COUNCIL ESTABLISHED PRIORITIES MET

- Police, Fire, and 911 emergency medical response.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

PD Annex - Measure C

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$2,537,035	-\$293
General Fund-Capital	\$0	\$1,665,365	-\$195
TOTAL	\$0	\$4,202,400	-\$488

PROJECT TITLE:

Eastside Library Construction - Garage

WHY THIS PROJECT?

This project will serve as the main garage for the "Library On The Go" electric van(s)



BENEFITS

This projects supports the Library programming and the needs of the community by allowing a secure area to charge the vehicle(s), load & unload material, store resources, and help protect City assets.

QUICK FACTS

LOCATION:	1102 E Montecito St, Santa Barbara, CA., 93103
DESIGN SCHEDULE:	June 2025
CONSTRUCTION SCHEDULE:	N/A
TOTAL PROJECT COST:	\$150,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer
Phone:(805) 564-5348
E-mail:jwheeler@SantaBarbaraCA.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Library Technology Replacement

WHY THIS PROJECT?

The Library has numerous technology assets with many items nearing end of life. Replacements are needed for both small and large equipment to maintain critical Library operations and provide necessary technology for quality programming and outreach.



BENEFITS

This project allows the Library to efficiently plan and prioritize technology replacement for operational needs and user demands, while also limiting downtime due to equipment failure.

QUICK FACTS

LOCATION:	40 E Anapamu St, Santa Barbara, CA 93101
DESIGN SCHEDULE:	N/A
CONSTRUCTION SCHEDULE:	N/A
TOTAL PROJECT COST:	\$187,450
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Supporting other general services.

CONTACT INFORMATION

Project Manager: Kristina Hernandez, Library Services Manager

Phone:(805) 564-5601

E-mail:Khernandez@SantaBarbaraCA.gov

Library Technology Replacement

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$175,612
TOTAL	\$0	\$0	\$175,612

PROJECT TITLE:

Central Library Lower-Level Workspace Renovation

WHY THIS PROJECT?

The Central Library lower-level workspace serves as a non-public staff area accommodating multiple workgroups and functions including Technology Services, Patron Services, Librarians, Technical Services, Youth Services, and Outreach. It is the area where all materials and supplies are received and processed and the planning space for Library services and programs. There have been no significant updates since 1980 and upgrades are needed to improve workflow efficiencies.



BENEFITS

Library operations have changed drastically over the last 35 years and the new design to the workspace includes ergonomic workstations, increased storage, improved lighting, and Americans with Disabilities Act (ADA) accessibility. The space allows for increased collaboration when needed and incorporates workflow efficiencies that lead to improved productivity and customer service.

QUICK FACTS

LOCATION:	Central Library, 40 East Anapamu Street
DESIGN SCHEDULE:	completed 2019
CONSTRUCTION SCHEDULE:	summer 2022 – fall 2024
TOTAL PROJECT COST:	\$3.4 Million
FUNDING SOURCE:	Measure C, General Fund Capital

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

Central Library Staff Workspace Reno

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$1,647,665	\$1,054,537
General Fund-Capital	\$4,995	\$27,045	\$62,079
TOTAL	\$4,995	\$1,674,710	\$1,116,617

PROJECT TITLE:

Central Library Lobby Update

WHY THIS PROJECT?

Update lobby to allow for increased programming and security needs.



BENEFITS

Corrects current accessibility, communication, and security issues.

QUICK FACTS

LOCATION:	40 E Anapamu St, Santa Barbara, CA 93101
DESIGN SCHEDULE:	N/A
CONSTRUCTION SCHEDULE:	May 2025
TOTAL PROJECT COST:	\$200,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Supporting other general services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer
Phone:(805) 564-5348
E-mail:JWheeler@santabarbaraca.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Library Plaza Renovation

WHY THIS PROJECT?

The current design of the Central Library Plaza is a challenge to maintain and the various walls, hedges, and ground levels have given rise to numerous security issues. Deferred maintenance of crumbling walls and lifting concrete pathways pose significant risks and the lack of Americans with Disabilities Act (ADA) access is a safety concern.



The project scope includes the renovation of the existing plaza which includes fully accessible routes, increased programming space, and improved security measures.

BENEFITS

The construction of a newly redesigned Central Library Plaza will allow the City to make the Library Plaza a prominent public space that is a safe and attractive gathering space for residents of Santa Barbara. Beyond improved aesthetics, there will be opportunities for public events, reduced maintenance costs, and reduced use of water resources. Sustainability elements will be incorporated as well as improved ADA access on the entire grounds.

This project supports the community at large by offering a more welcoming environment, increased programming capabilities, increased accessibility measures, and a safer space for the public to visit.

QUICK FACTS

LOCATION:	Central Library, 40 East Anapamu Street
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	October 2024
TOTAL PROJECT COST:	\$5.0 Million
FUNDING SOURCE:	Measure C, Private Funding

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

Library Plaza Renovation

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$21,525	\$1,638,180	\$2,094,180
Special Revenue Funds	\$0	\$2,152,341	\$512,311
TOTAL	\$21,525	\$3,790,521	\$2,606,491

PROJECT TITLE:

Central Library Historic Doors and Tympanum

WHY THIS PROJECT?

Repair historic entry doors at the Central Library.



BENEFITS

The scope includes the repair and restoration of historic features on the Central Library including repairing the original exterior doors, restoring the original paint design above the Faulkner Gallery, and restoration of the Tympanum of the original main entry to the Central Library.

QUICK FACTS

LOCATION:	40 E. Anapamu St., Santa Barbara, CA., 93101
DESIGN SCHEDULE:	N/A
CONSTRUCTION SCHEDULE:	October 2024
TOTAL PROJECT COST:	\$250,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Supporting other general services.

CONTACT INFORMATION

Project Manager: Kristina Hernandez, Library Services Manager

Phone:(805) 564-5601

E-mail:Khernandez@SantaBarbaraCA.gov

Central Library Historic Doors and Tympanum

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$3,198
TOTAL	\$0	\$0	\$3,198

PROJECT TITLE:

Central Library Faulkner Gallery Renovation: Interior

WHY THIS PROJECT?

Update and replace deteriorating finishes throughout the galleries.



BENEFITS

Increases and supports the functionality and availability of Library programming as well as other public and private groups events.

QUICK FACTS

LOCATION:	40 E. Anapamu St., Santa Barbara, CA., 93101
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	September 2024
TOTAL PROJECT COST:	Approximately \$300,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.
- Supporting other general services.
- Community projects to support teh City's parks and library.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Central Library Faulkner Gallery Renovations: AV Equipment Upgrade

WHY THIS PROJECT?

The Faulkner Gallery equipment is outdated and increasingly becoming obsolete. Staff cannot accommodate all needs for quality sound and A/V, including those of other City Departments who wish to utilize the space to host various public City advisory group meetings. The upgrades to the system would include the modernization of the audio/visual equipment.



BENEFITS

The upgrade of the audio/visual equipment in the Faulkner Gallery would improve Library programs for all ages and allow the Library to meet the streaming needs of groups who wish to stream/televisе their meeting or event, such as public City advisory group meetings. Improved A/V quality would also increase room rental requests.

QUICK FACTS

LOCATION:	40 E Anapamu St, Santa Barbara, CA 93101
DESIGN SCHEDULE:	Near completion
CONSTRUCTION SCHEDULE:	Fall 2024
TOTAL PROJECT COST:	\$145,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Supporting other general services.
- Community projects to support the City's parks and library.

CONTACT INFORMATION

Project Manager: Kristina Hernandez, Library Services Manager

Phone:(805) 564-5601

E-mail:KHernandez@SantaBarbaraCA.gov

Central Library Faulkner Gallery AV Equipment Upgrade

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$18,000
TOTAL	\$0	\$0	\$18,000

PROJECT TITLE:

Central Library Faulkner Gallery Renovations: Exterior Doors

WHY THIS PROJECT?

The Faulkner Gallery doors date back to 1930. The Faulkner Gallery was designed by the prestigious and noted architect, Myron Hunt, known for many important Southern California buildings, including the Huntington mansion and Huntington Library. The doors have remained untouched since the 1930 opening and are in need of restoration.



BENEFITS

Construction of the Library Plaza is underway. Restoration of the Faulkner Gallery doors will complement the project as it holds a prominent location in the newly redesigned Library Plaza. Restoration also demonstrates Santa Barbara's commitment to celebrating the past while preserving the architecture of this historic and landmarked building.

QUICK FACTS

LOCATION:	40 E Anapamu St, Santa Barbara, CA 93101
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	Fall 2024 - Near completion
TOTAL PROJECT COST:	\$125,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Supporting other general services.
- Community projects to support the City's parks and library.

CONTACT INFORMATION

Project Manager: Kristina Hernandez, Library Services Manager

Phone:(805) 564-5601

E-mail:Khernandez@SantaBarbaraCA.gov

Central Library Exterior Faulkner Doors

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$61,188
TOTAL	\$0	\$0	\$61,188

PROJECT TITLE:

Central Library Americans with Disabilities Act (ADA) Elevator

WHY THIS PROJECT?

The existing elevator is not compliant with the Americans with Disabilities Act (ADA) requirements. The new elevator will comply with all regulations and allow for full access to all three floors. The elevator will feature a glass enclosure and will display locally sourced artwork.



BENEFITS

The elevator will be located within the central part of the library. This will allow for improved circulation throughout the building and convenient access to all designated spaces. Half of the existing staircase will be removed to make room for the new elevator. A highlight of the new elevator is a glass enclosure to complement the existing atrium. The current handrails will also be replaced with glass elements to match the new elevator and existing staircase to the Children's Library.

QUICK FACTS

LOCATION:	Central Library, 40 East Anapamu Street
DESIGN SCHEDULE:	fall 2021
CONSTRUCTION SCHEDULE:	summer 2022 – winter 2024
TOTAL PROJECT COST:	\$2.5 Million
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

Central Library ADA Elevator

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$23,666	\$697,669	\$965,456
TOTAL	\$23,666	\$697,669	\$965,456

PROJECT TITLE:

Central Library Roof Terrace Renovation

WHY THIS PROJECT?

Repair and waterproof roof terrace that is currently leaking.



BENEFITS

Repairs the existing leaks in the roof terrace above the lobby and allows for a more functional exterior space.

QUICK FACTS

LOCATION:	40 E. Anapamu St., Santa Barbara, CA., 93101
DESIGN SCHEDULE:	N/A
CONSTRUCTION SCHEDULE:	May 2025
TOTAL PROJECT COST:	\$200,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.
- Supporting other general services.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Central Library Upper-Level Needs Assessment

WHY THIS PROJECT?

There has been a shift in the way teens and adults are using library spaces with the role of the Library expanding beyond traditional book lending. An assessment of the upper-level space is needed to address new and innovative pathways of learning and reinvent spaces and services to foster community engagement.



BENEFITS

A needs assessment would lead to a community-centered space that is designed to address the needs of library users such as mobile shelving that allow for a flexible programming space, conference and group study spaces that support both collaborative and traditional individual research, creation spaces, and a dedicated teen space. Potential rental spaces such as a kitchen and various sized meeting rooms would also be identified.

QUICK FACTS

LOCATION:	Central Library, 40 East Anapamu Street
DESIGN SCHEDULE:	Fall 2023
CONSTRUCTION SCHEDULE:	TBD
TOTAL PROJECT COST:	\$150,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Kristina Hernandez, Library Services Manager

Phone: (805) 564-5601

E-mail: KHernandez@SantaBarbaraCA.gov

Central Library Upper-Level Needs Assessment

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$751	\$0	\$0
TOTAL	\$751	\$0	\$0

PROJECT TITLE:

Louise Lowry Davis Renovation

WHY THIS PROJECT?

The Louise Lowry Davis Center is a designated historic building and is long overdue for a renovation. This is a planned, two-phase renovation. Phase I contains exterior improvements, which includes creating a new front entrance. Phase II is an interior renovation and is awaiting future funding. Each phase updates its respective area to meet current accessibility standards.



BENEFITS

This project includes new site plumbing and LED lighting. Low water use landscape and new shade structures combine with a reimagined and regraded south terrace to more closely join the interior with the exterior. Impermeable areas have been replaced with permeable pavers to allow onsite storm water filtration.

QUICK FACTS

LOCATION:	Louise Lowry Davis Center, 1232 De la Vina Street
DESIGN SCHEDULE:	Completed Winter 2021
CONSTRUCTION SCHEDULE:	Fall 2021-Fall 2025
TOTAL PROJECT COST:	\$730,000
FUNDING SOURCE:	Measure C, CDD Block Grant

COUNCIL ESTABLISHED PRIORITIES

- Maintenance of City Buildings

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone:(805) 564-5348

E-mail:jwheeler@SantaBarbaraCA.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

Louise Lowry Davis Renovation

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$332,047	\$55,198	\$359,727
General Fund-Capital	\$15,502	\$0	\$0
TOTAL	\$347,550	\$55,198	\$359,727

PROJECT TITLE:**Dwight Murphy Field Renovation****WHY THIS PROJECT?**

Acquired in 1925, Dwight Murphy Field has served as Santa Barbara's only regulation-size soccer facility for 95 years. Despite its importance as a sports facility, the park has not received any significant upgrades in over 50 years. The Project will address outdated and poorly performing facilities in need of significant reinvestment. This will increase play opportunities for youth and families, and address accessibility and park safety.

**BENEFITS**

Developed through a community master planning process, the project will complete a full-scale rehabilitation of existing park amenities, including the multi-sport field, natural turf field, fitness area, playground, restrooms, parking, field, and site lighting, landscaping, and access into and through the park. The Project will also provide street, right-of-way improvements on Niños Drive and Por La Mar Drive and will include improved circulation and parking. Conversion of the natural turf to a synthetic field will allow for year-round use and installation of an inclusive playground that will address an unmet need by providing access to play for youth of all abilities, the enlarged outdoor fitness area, youth baseball field, improved parking, and new restroom. These amenities will ensure the park serves a broad cross-section of the community. Improved access, circulation, and lighting will improve park safety.

QUICK FACTS

LOCATION:	Dwight Murphy Field (acquired in 1925), 501 Niños Drive
DESIGN SCHEDULE:	2019-2024
CONSTRUCTION SCHEDULE:	2025
TOTAL PROJECT COST:	\$24,000,000
FUNDING SOURCE:	Measure C, Multiple sources, including the Gwendolyn Strong Foundation and Federal grants

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jill Zachary, Parks and Recreation Director,

Phone: (805) 564-5431

E-mail: JZachary@SantaBarbaraCA.gov

Dwight Murphy Field Renovation

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$159,154	\$141,428	\$188,125
General Fund-Capital	\$18	\$11,018	\$108,405
TOTAL	\$159,172	\$152,446	\$296,530

PROJECT TITLE:

Cabrillo Pavilion Renovation - Loan Repayment

WHY THIS PROJECT?

Loan repayment for Cabrillo Pavilion Renovation Project, which was the complete renovation of the mechanical, electrical, plumbing, fire protection, and communication systems, and structural, seismic, and accessibility upgrades., Exterior building improvements included restoration of the promenade and façade, and renovations to the site landscaping, outdoor showers, and covered walkway, also known as a “stoa,” which is adjacent to the playground.



BENEFITS

These improvements will enable the City to increase and enhance recreational programming for adults and youth, achieve a modern social event center, and support beach activities. The facility will be more usable, accessible, comfortable and safe, and serve as a, year-round community hub.

QUICK FACTS

LOCATION:	1118 East Cabrillo between Ninos Drive and Corona Del Mar Drive
DESIGN SCHEDULE:	Completed
CONSTRUCTION SCHEDULE:	Completed
TOTAL PROJECT COST:	\$16,700,000
FUNDING SOURCE:	Measure C, Multiple sources, including the majority of funding from Redevelopment agency Bond proceeds

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jill Zachary, Parks and Recreation Director,

Phone: (805) 564-5431

E-mail: JZachary@SantaBarbaraCA.gov

Cabrillo Pavilion Renovation - Loan Repayment

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
General Fund-Capital	\$0	\$33,251	\$99,345
Measure C - Capital	\$41,616	\$42,448	\$32,000
General Fund	\$0	\$0	\$660
TOTAL	\$41,616	\$75,700	\$132,006

PROJECT TITLE:

Ortega Park Renovation

WHY THIS PROJECT

Ortega Park, established in 1930, has not received reinvestment for 70+ years.



BENEFITS

The Project will complete a full-scale rehabilitation of the 5.46-acre Ortega Park with a synthetic turf field, new year-round pool that provides for instruction, lap swimming, aqua programs and children's slide and splash play features, new park restroom facilities, enhanced community building, new playground and family picnic area, community gathering areas, basketball court, all-wheel court, walking paths, trees and landscaping. The park will include the relocation and/or revisioning of 12 of the murals in the park today, and opportunity for 12 new murals. The project includes site access and circulation improvements with pedestrian pathways surrounding and through the park, accessible entries and expanded street parking. The Project also includes street right of way improvements.

QUICK FACTS

LOCATION:	Ortega/Cota/Salsipuedes Streets
DESIGN SCHEDULE:	2018-2025
CONSTRUCTION SCHEDULE:	TBD
TOTAL PROJECT COST:	TBD
FUNDING SOURCE:	Measure C, Grants

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youths, and senior services.

CONTACT INFORMATION

Project Manager: Justin Van Mullen

Phone: (805) 897-1972

E-mail: JVanmullen@santabarbaraca.gov

Ortega Park Renovation

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$54,715	\$115,258	\$93,539
General Fund-Capital	\$5,054	\$30,392	\$30,775
TOTAL	\$59,770	\$145,649	\$124,314

PROJECT TITLE:

Shoreline Park Safety Improvements

WHY THIS PROJECT?

Shoreline Park suffers from periodic coastal bluff erosion due to storm events and storm water runoff from the surrounding neighborhood. Bluff erosion impacts park fencing and walkways.



BENEFITS

The project will replace lost sidewalk and damaged fencing increasing site safety and accessibility.

QUICK FACTS

LOCATION:	Shoreline Drive
DESIGN SCHEDULE:	2024
CONSTRUCTION SCHEDULE:	2024
TOTAL PROJECT COST:	\$150,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Justin Van Mullem, Capital Projects Supervisor

Phone: (805) 897-1972

E-mail: JVanMullem@santabarbaraca.gov

Shoreline Park Safety Improvement

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$1,913
TOTAL	\$0	\$0	\$1,913

PROJECT TITLE:

Moreton Bay Fig Tree

WHY THIS PROJECT?

The Moreton Bay Fig Tree was planted in 1867.
Located adjacent to the train station, the tree root system is subject to human abuse and degradation.



BENEFITS

This project will protect the tree with a fence designed to also ensure public enjoyment of the tree and access to the surrounding turf area.

QUICK FACTS

LOCATION:	Santa Barbara Train Station
DESIGN SCHEDULE:	2024-2025
CONSTRUCTION SCHEDULE:	2025
TOTAL PROJECT COST:	\$200,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Sean Stewart, Project Planner
Phone: (805) 897-1976
E-mail: SStewart@santabarbaraca.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Urban Forest Management Plan Implementation

WHY THIS PROJECT?

The City has more than 27,000 street trees within street right-of-ways. Most of the City's streets in need of infrastructure maintenance also requires tree maintenance. This includes root pruning, canopy reduction, removal, and replanting. A lack of funding has resulted in deferred maintenance, safety concerns, and increased risk throughout the City, including commercial corridors. Over time, through dedicated annual funding, the City will be able to better manage and enhance the urban forest along with the installation and maintenance of street right-of-way infrastructure.



BENEFITS

Significant additional tree maintenance, new tree plantings, and removal of dead trees.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	2020-2025
CONSTRUCTION SCHEDULE:	Ongoing annual
TOTAL PROJECT COST:	\$250,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Nathan Slack, Urban Forest Superintendent

Phone: (805) 564-5592

E-mail: NSlack@santabarbaraca.gov

Urban Forest Management

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$249,955	\$249,041	\$249,880
TOTAL	\$249,955	\$249,041	\$249,880

PROJECT TITLE:

Chase Palm Park Renovation

WHY THIS PROJECT?

Nearing 25 years old, Chase Palm Park requires infrastructure replacement and updates to revitalize this important coastal park. Improvements include replacement of the pavilion shade structure, renovation of park restrooms, and replacement of walkway and stucco surfaces. Renovations to Casa Las Palmas, the adjacent snack bar, and patio would increase site safety and enhance community use. Landscape renovations include redesign of existing landscaped areas currently in decline and renovation of the existing pond.

The project is planned in phases, with RDA funds to complete the arbor currently designated for the patio area of Casa Las Palmas along with access related improvements. Subsequent phases would address infrastructure, landscape, accessibility and restroom upgrades.



BENEFITS

The Parks and Recreation Department manages 60 City parks and facilities. Many of these facilities are aging and suffer from deferred maintenance. Specific capital renovation projects are identified as part of an annual assessment of park and facility needs.

QUICK FACTS

LOCATION:	Chase Palm Park
DESIGN SCHEDULE:	Fall 2022 through Spring 2024
CONSTRUCTION SCHEDULE:	Fall 2024 thorough Spring 2025
TOTAL PROJECT COST:	\$1.3 Million
FUNDING SOURCE:	Measure C, Capital Outlay through RDA successor agency

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jill Zachary, Parks and Recreation Director

Phone: (805) 564-5431

E-mail: JZachary@santabarbaraca.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Westside Center Event Renovation

WHY THIS PROJECT?

The Westside Center Event space is outdated, with some sections in disrepair.



BENEFITS

This project involves renewing the floors, walls, ceiling, and lighting in the multi-purpose room. By updating and revitalizing this space, it will enhance the rental experience, boost demand for community use, and ultimately increase revenues and improve cost recovery.

QUICK FACTS

LOCATION:	Westside Community Center, 423 W. Victoria Street, Santa Barbara, CA 93101
DESIGN SCHEDULE:	
CONSTRUCTION SCHEDULE:	Currently under construction.
TOTAL PROJECT COST:	\$316,228
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Community projects to support the City's parks and library
- Maintenance of City buildings

CONTACT INFORMATION

Project Manager: Ashley Lopez, Project Engineer

Phone: (805) 564-5499

E-mail: ALopez@santabarbaraca.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Park & Recreation Equipment Replacement

WHY THIS PROJECT?

The Parks and Recreation Department maintains 60 parks and facilities with a wide range of equipment that over time ages out and needs replacement in order to achieve effective and efficient service delivery.



BENEFITS

Well maintained parks and facilities to ensure public enjoyment and safety as well as preserve and extend the life of valuable City assets.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	2023-2025
CONSTRUCTION SCHEDULE:	Ongoing annual
TOTAL PROJECT COST:	Varies by site
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Simon Herrera, Parks Manager

Phone:(805) 564-5464

E-mail: SHerrera@santabarbaraca.gov

Park & Recreation Equipment Replacement

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$221,724
TOTAL	\$0	\$0	\$221,724

PROJECT TITLE:

Park Infrastructure Safety Program

WHY THIS PROJECT?

The purpose of this project is to undertake a comprehensive landscape renovation of medians and parkways managed by the City. There are 230 of these areas, totaling 14 acres, located in the Public Right of Way. Over 8 acres constitute “gateways” to the City due to their location. Many of the landscapes are worn out due to old plant material, poor landscape design, poor or lack of irrigation systems, minimal landscape maintenance and drought conditions.



BENEFITS

Funds would be used to purchase and install new amenities when maintenance and repair are no longer feasible.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	2023-2025
CONSTRUCTION SCHEDULE:	2023-2025
TOTAL PROJECT COST:	Varies by site
FUNDING SOURCE:	Measure C and General Fund

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Simon Herrera, Parks Manager

Phone: (805) 564-5464

E-mail: SHerrera@santabarbaraca.gov

Park Infrastructure Safety Program

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
General Fund-Capital	-\$71	\$79,712	\$10,032
TOTAL	-\$71	\$79,712	\$10,032

PROJECT TITLE:**West Beach Splash Playground****WHY THIS PROJECT?**

The West Beach Wading Pool has been closed since 2014, due to a major leak, ongoing response to drought conditions, and mandatory requirement to meet current ADA standards and upgrade pump and filtration systems. Popular beachfront venue for more than 75 years, the wading pool is well suited to this location due to the adjacent playground and Los Banos del Mar pool.

**BENEFITS**

The project will remove and replace the existing wading pool with either a new wading pool or a splash playground. Additional amenities would include a picnic area and restroom. A splash playground provides a safe and dynamic introduction to aquatic safety for young children during warmer months, while also functioning as a year-round destination playground.

QUICK FACTS

LOCATION:	Shoreline Drive
DESIGN SCHEDULE:	2020-2025
CONSTRUCTION SCHEDULE:	TBD
TOTAL PROJECT COST:	\$1,500,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jill Zachary, Parks Recreation Director

Phone:(805) 564-5431

E-mail:Jzachary@SantaBarbaraCA.gov

West Beach Splash Playground

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
General Fund-Capital	\$0	\$0	\$31,889
TOTAL	\$0	\$0	\$31,889

PROJECT TITLE:

Playground Replacement Program

WHY THIS PROJECT?

There are 23 children's playgrounds located in City parks. To meet safety standards and to replace aging and dysfunctional equipment, the City strives to replace playgrounds every 12 to 15 years.



BENEFITS

The project will replace aging and deficient playground equipment for children, and ensure equipment is in conformance with the latest safety and accessibility standards and child development practices.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	2021-2025
CONSTRUCTION SCHEDULE:	Varies by location
TOTAL PROJECT COST:	Varies by site
FUNDING SOURCE:	Measure C, General Fund, and CDBG

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Justin Van Mullem, Capital Projects Supervisor

Phone: (805) 897-1972

E-mail: JVanMullem@santabarbaraca.gov

Playground Replacement Program

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$31,016	\$18,680
TOTAL	\$0	\$31,016	\$18,680

PROJECT TITLE:

Municipal Tennis Center

WHY THIS PROJECT?

The purpose of this project is to renovate the Municipal Tennis Center to address safety and security concerns and enhance neighborhood and player use. The project includes replacement of the deteriorating wood stadium and equipment storage areas; improvements to site security lighting and surveillance; increasing the number of lighted courts; renovation of the restrooms, locker rooms and lobby; landscape and irrigation improvements for the building entrance, as well as painting the exterior; court fencing replacement and repairs; court surfacing repairs and renovation.



BENEFITS

Constructed in 1936, the Municipal Tennis Facility provides thousands of Santa Barbara residents with tennis and pickleball playing opportunities and supports neighborhood families with a playground and walking paths. Renovation of the facility will expand recreation opportunities through the adaption of tennis areas for other sport court opportunities, replacement of dysfunctional restroom and club house facilities, and enhanced safety and playability.

QUICK FACTS

LOCATION:	Old Coast Highway
DESIGN SCHEDULE:	2024-2026
CONSTRUCTION SCHEDULE:	TBD
TOTAL PROJECT COST:	TBD
FUNDING SOURCE:	Measure C and grant

COUNCIL ESTABLISHED PRIORITIES MET

- Police, Fire, and 911 emergency medical response.
- Maintaining neighborhood fire stations.
- Upgrading public safety infrastructure.

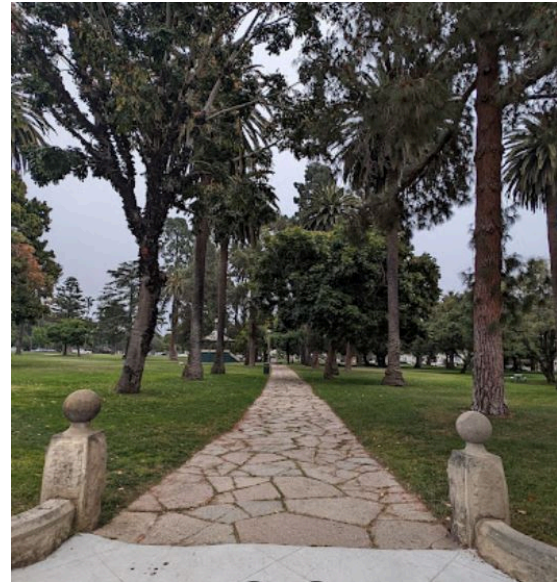
CONTACT INFORMATION

Project Manager: Rich Hanna, Recreation Programs Manager
Phone:(805) 897-2591
E-mail:RHanna@santabarbaraca.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:**Alameda Plaza Renovation****WHY THIS PROJECT?**

One of the City's oldest parks, Alameda Plaza, includes both an east and west quadrant. The park is home to Kids World and provides a popular venue for family gatherings, children's birthday parties, and community events such as Earth Day and Summer Solstice.

**BENEFITS**

This project will implement much needed comprehensive park infrastructure improvements, including accessible walkways, park entrances and picnic areas, new lighting, new signage, and repairs to the Band Stand.

QUICK FACTS

LOCATION:	Micheltorena/Garden/Sola/Santa Barbara.Anacapa Streets
DESIGN SCHEDULE:	2023-2024
CONSTRUCTION SCHEDULE:	2024-2025
TOTAL PROJECT COST:	\$1,400,000
FUNDING SOURCE:	Measure C, Community Development Block Grant, General Fund

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Keven Strasburg and Justin Van Mullem

Phone: (805) 897-1906

E-mail: KStrasburg@santabarbaraca.gov

Alameda Plaza Renovation

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$27,196
TOTAL	\$0	\$0	\$27,196

PROJECT TITLE:

Franceschi Park Renovation

WHY THIS PROJECT?

Franceschi Park is a 17-acre park in Santa Barbara's Riviera neighborhood, featuring picnic areas, walking paths, and panoramic views. The Park's namesake, Dr. Francesco Franceschi, operated a botanical garden and nursery at the location from 1903 to 1913 and introduced hundreds of exotic plant species to Southern California, some of which can still be found at Franceschi Park today. The house on the park property is dilapidated, unsafe and unusable. The site is in need of significant stabilization and renovation.



BENEFITS

This project will update the Franceschi Master Plan, develop an interpretive open-air terrace within the footprint of Franceschi House, and complete driveway and pedestrian access and landscape improvements. The project will complete much needed infrastructure improvements including upgrading the driveway at Mission Ridge Road, stabilization of the retaining wall along the south-facing side of the house and circular driveway, renovation of site drainage, and reconstruction of the stone retaining wall north of the house.

QUICK FACTS

LOCATION:	Franceschi Road
DESIGN SCHEDULE:	2023-2025
CONSTRUCTION SCHEDULE:	TBD
TOTAL PROJECT COST:	TBD
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Sean Stewart, Project Planner, Parks and Recreation

Phone: (805) 897-1976

E-mail: SSteward@santabarbaraca.gov

Franceschi Park Renovation

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
General Fund-Capital	\$0	\$0	\$127,333
TOTAL	\$0	\$0	\$127,333

PROJECT TITLE:

Trails and Walkways

WHY THIS PROJECT?

Santa Barbara parks and public open spaces have a myriad of trails and walkways that provide recreation opportunities for walkers, runners, cyclists, hikers, and, in a few locations, horseback riders.



BENEFITS

Open space trails whether within the Santa Barbara front country trail system or parks such as Hale, Honda Valley, Parma, or the Douglas Family Preserve, among others, require management and maintenance of vegetation, drainage, and tread. Developed walkways within urban City parks also need maintenance and expansion of walking surfaces. Public use of trails and walkways continues to grow driving the demand for enhanced maintenance as well as development of new networks. This project is intended to address both enhanced management as well as development of new trails and walkways within existing City parks and open space areas.

QUICK FACTS

LOCATION:	Various City locations
DESIGN SCHEDULE:	2023-2025
CONSTRUCTION SCHEDULE:	Varies by location
TOTAL PROJECT COST:	Varies by site
FUNDING SOURCE:	Measure C, State Grants, endowments

COUNCIL ESTABLISHED PRIORITIES MET

- Protecting parks, youth, and senior services.

CONTACT INFORMATION

Project Manager: Jazmin LeBlanc, Assistant Parks and Recreation Director

Phone: (805) 564-5513

E-mail: JLeBlanc@santabarbaraca.gov

***This project does not have any activity as of October 2024. Once activity occurs, the financial actuals report will be generated, and a table will be added to this project page.**

PROJECT TITLE:

Plaza del Mar Band Shell Renovation

WHY THIS PROJECT?

Plaza del Mar, a City park since the end of the nineteenth century includes a Band Shell, constructed in 1919. The park and the Band Shell were once a popular destination for outdoor concerts. Use of the park for concerts and other community celebrations has declined over the decades. Regular maintenance and preservation has not occurred, and, as a result, the building requires structural repairs, a new roof, new lighting and other safety improvements. The need for building repairs and the limitations on indoor gatherings due to the coronavirus pandemic, provide a timely opportunity to re-establish the park as an outdoor concert venue through the renovation of the Band Shell. The Band Shell was designated a City Landmark in 1990.



BENEFITS

This project supports the community at large by offering the use of this facility once again. The project also increased accessibility measures, and a safer space for public engagement.

QUICK FACTS

LOCATION:	100 Castillo St., Santa Barbara, CA., 93101
DESIGN SCHEDULE:	Complete
CONSTRUCTION SCHEDULE:	Complete
TOTAL PROJECT COST:	\$1,400,000
FUNDING SOURCE:	Measure C, State Grants, Nonprofit Donations

COUNCIL ESTABLISHED PRIORITIES MET

- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Craig Shallenberger, Principal Architect

Phone: (805) 897-2637

E-mail: cshallanberger@santabarbaraca.gov

Plaza del Mar Band Shell Renovation

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$0	\$282,254
TOTAL	\$0	\$0	\$282,254

PROJECT TITLE:

Plaza De La Guerra Revitalization Project

WHY THIS PROJECT?

De la Guerra Plaza was designated a Public Square in 1853 and has since served as Santa Barbara's center of town. In addition to serving as a civic center, it has provided the location for the original Police and Fire Stations. It is the venue for political activism and events including Old Spanish Days. De la Guerra Plaza presents an opportunity for the City to revitalize, beautify and reactivate its center of town.



BENEFITS

A revitalized and improved Plaza will involve expanding the available usable space by making it pedestrian only and making structural and aesthetic improvements to better serve the community's arts and cultural events throughout the year. Public Restrooms, consolidated trash and recycling for neighboring businesses, improved lighting, a community pavilion building, and public art are all benefits the community will enjoy with this project.

QUICK FACTS

LOCATION:	De La Guerra Plaza
DESIGN SCHEDULE:	EIR process through 1st quarter 2025; HLC design review follows culminating in Project Design Approval; Archaeology Phase 3 work plan implemented, and building permit process.
CONSTRUCTION SCHEDULE:	Construction start approximately Spring 2026, 10 - 12 months construction time.
TOTAL PROJECT COST:	\$19,000,000
FUNDING SOURCE:	Measure C; Donations; potential grants

COUNCIL ESTABLISHED PRIORITIES MET

- Police, fire, and 911 emergency.
- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Brad Hess, Principal Project Manager

Phone:(805) 564-5373

E-mail: BHess@SantaBarbaraCA.gov

De La Guerra Plaza Revitalization

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$237,088	\$291,625	\$508,961
TOTAL	\$237,088	\$291,625	\$508,961

PROJECT TITLE:

Business Corridor Improvements

WHY THIS PROJECT?

The purpose of Business Corridor Improvement projects is to provide the ongoing maintenance of business corridors in order to support clean and vibrant business districts. Project locations include, but are not limited to, the following business districts: State Street, Coast Village Road, and Milpas Street. Work includes sidewalk maintenance, curb painting, sign maintenance, graffiti abatement, electrical box repairs/replacement, street lighting maintenance, irrigation repairs, drinking fountain repairs, repairs/replacement of existing benches, and other maintenance improvements located in the public right-of-way.



BENEFITS

Supporting business corridor improvements provides a safer, cleaner, and more vibrant business district. Recently, this funding was used for several safety improvements on Coast Village Road, including new median island loading zones, new Americans with Disabilities Act (ADA) compliant sidewalk access ramps, rectangular rapid flashing beacons and a pedestrian refuge island on the 1100 block, and the removal and repair of deteriorated sidewalk, curb, and gutter. FY24 funds were also used for ADA compliance at the Depot Lot/Amtrak Station, and holiday lighting on State Street.

QUICK FACTS

LOCATION:	Business Corridors (e.g., State Street, Milpas Street, Coast Village Road)
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$500,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Helping retain local businesses.

CONTACT INFORMATION

Project Manager: Ed France, Downtown Plaza & Parking Manager

Phone: (805) 564-5656

E-mail: EFrance@SantaBarbaraCA.gov

Business Corridor Improvements

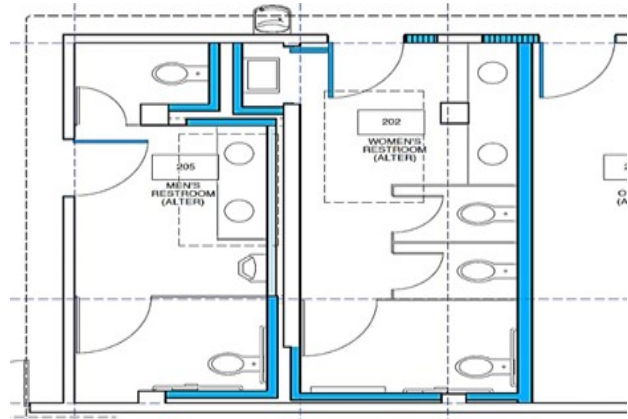
	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$96,283	\$83,431	\$759,222
TOTAL	\$96,283	\$83,431	\$759,222

PROJECT TITLE:

Americans with Disabilities Act (ADA) Transition Plan

WHY THIS PROJECT?

Public Works Facilities has an ongoing mission to support the City's ADA Transition Plan. This is an ongoing effort to remove barriers to accessibility and to conform with the latest accessibility requirements and the Federal 2010 ADA Standards for Accessible Design. Barrier removal is prioritized based on the City's approved ADA Transition Plan.



BENEFITS

For Fiscal Year 2032, the Facilities Division is planning to remove barriers and remedy obstacles to accessibility at City Hall. This includes exterior improvements and pathways to public areas from the first and second story. City Hall is considered the highest priority in the City's ADA Transition Plan. Last Fiscal Year, funds were predominantly used for the design of City Hall restrooms on the second story and to remodel the Mackenzie Park restrooms for accessibility.

QUICK FACTS

LOCATION:	City Hall, 735 Anacapa Street; and various other City locations
DESIGN SCHEDULE:	Fall 2022
CONSTRUCTION SCHEDULE:	Winter 2022 – Winter 2024
TOTAL PROJECT COST:	\$250,000
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Jesse Wheeler, Supervising Engineer

Phone: (805) 564-5348

E-mail: JWheeler@SantaBarbaraCA.gov

ADA Transition Plan

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$33,775	\$114,980
General Fund-Capital	\$19,908	\$0	\$0
TOTAL	\$19,908	\$33,775	\$114,980

PROJECT TITLE:**ADA Transition Plan & Facility Walkways: Walkways & Building Pathways****WHY THIS PROJECT?**

This project will provide accessibility improvements to pedestrian paths of travel on city owned properties.

**BENEFITS**

Improve access to city owned facilities.

QUICK FACTS

LOCATION:	Citywide
DESIGN SCHEDULE:	Ongoing
CONSTRUCTION SCHEDULE:	Ongoing
TOTAL PROJECT COST:	\$180,795
FUNDING SOURCE:	Measure C

COUNCIL ESTABLISHED PRIORITIES MET

- Repairing local streets, potholes, bridges, and storm drains.
- Upgrading public safety infrastructure.

CONTACT INFORMATION

Project Manager: Donna Lahey, Public Works Operations Manager

Phone: (805) 897-2645

E-mail: DLahey@SantaBarbaraCA.gov

Walkways & Building Pathways

	2021 - 22 Actual	2022 - 23 Actual	2023 - 24 Actual
Measure C - Capital	\$0	\$2,074	\$17,131
TOTAL	\$0	\$2,074	\$17,131

SCHEDULE OF SOURCES AND USES MEASURE C

Fiscal Year Ending June 30, 2025

SOURCES	Adopted Budget
Measure C Revenue	\$37,313,123
TOTAL SOURCES	
USES	
Police	
Police Station Capital Project	\$700,000
Police Equipment Replacement	\$450,000
Subtotal - Police	\$1,150,000
Fire	
Fire Regional Dispatch Center	\$850,000
Emergency Response Equipment Replacement	\$370,000
Subtotal - Fire	\$1,220,000
City Administration	
Homeless Response	\$203,796
Subtotal - City Administration	\$203,796
Community Development	
State Street Master Plan	\$500,000
Subtotal - Community Development	\$500,000
Public Works	
Public Works Corporate Yard Repave	\$100,000
Subtotal - Public Works	\$100,000
Streets	
Pavement Improvements	\$15,200,000
Sidewalk Replacement, Repairs, & Access Ramps	\$2,150,000
De la Guerra Plaza Renovation	\$1,200,000
Laguna Pump Station	\$1,200,000
Cliff Drive: Urban Highway Street Transportation	\$1,000,000
Drainage Assessment & Improvements, Sewer Lateral	\$700,000
Traffic Signal Upgrades & Maintenance	\$620,000
Active Transportation Plan Projects	\$500,000
Business Corridor Improvements	\$500,000
Pedestrian Enhancements: Sidwalk Infills	\$100,000
Subtotal - Streets and Related Infrastructure	\$23,170,000
Facilities	
Radio System Upgrade Project	\$2,000,000
Minor Facilities Renewal Projects	\$480,000
Public Works Corporate Yard Master Plan	\$150,000
Subtotal - Facilities	\$2,630,000
Downtown Parking	
Revenue Control System	\$1,500,000
Parking Garages: Floor, Deck and Roof	\$575,000

Amtrak Building Repair	\$225,000
Public Parking Lot Improvements	\$50,000
Subtotal - Downtown Parking	\$2,350,000
Library	
Library Technology Replacement	\$263,000
Central Library Lobby Update	\$200,000
Central Library Roof Terrace	\$200,000
Subtotal - Library	\$663,000
Parks & Recreation	
Cabrillo Pavilion Renovation - Loan Repayment	\$902,327
Alameda Plaza Renovation	\$500,000
Central City Master Plan - Spencer Adams Park	\$500,000
Chase Palm Park Renovation	\$500,000
Urban Forest Management Plan, Median/Parkway Landscaping	\$350,000
Park Renovation & Open Space Management	\$300,000
Parks & Recreation Equipment Replacement	\$269,000
Minor Renewal - Park Restrooms	\$255,000
Franklin Neighborhood Center	\$250,000
Gibraltar & Scofield	\$250,000
Park Field Renewal & Irrigation	\$250,000
Plaza del Mar Fencing	\$250,000
Alice Keck Park Memorial Garden	\$200,000
Playground Replacement	\$150,000
Trails & Walkways	\$100,000
Park Infrastructure Safety Program	\$100,000
Plaza del Mar Band Shell Renovation	\$50,000
Subtotal - Parks & Recreation	\$5,176,327
	\$37,313,123

Measure C Fiscal Year 2025 Projects

NOTE: All projects appear in order of Sources and Uses table for Fiscal Year 2025 (see above)

POLICE

Santa Barbara Police Department Station

The replacement of the Police Department Station. The current structure does not meet essential building standards and significant seismic issues must be addressed. Starting in FY2023 is for planned debt issuance.

Police Equipment Replacement

To allow the City to forecast operational equipment needs for the Police Department, reducing the annual augmentation requests for equipment replacement.

FIRE

Emergency Response Equipment Replacement

To allow the City to forecast operational equipment needs for the Fire Department, reducing the annual augmentation requests for equipment replacement.

Fire Regional Dispatch Center

Funds will be used to offset costs for Santa Barbara County Fire to provide dispatch services to City Fire Department.

CITY ADMINISTRATION

Homeless Response

This annual funding will help support addressing homelessness by prioritizing housing and facilities as outlined by Council Approved Priorities for Measure C.

COMMUNITY DEVELOPMENT

State Street Master Plan

This master planning effort addresses current economic challenges, builds from past ideas, links major City work efforts, leverages lessons learned from the COVID-19 reconfiguration, and implements our community's priorities by establishing a new comprehensive vision with bold strategies and actionable implementation.

PUBLIC WORKS

Public Works Corporate Yard Repave

Repair dilapidated driveways at City operations yard.

STREETS

Pavement Maintenance and Improvement Program

Annual pavement maintenance includes the sealing of cracks, slurry seal, asphalt overlay, reconstruction, or other methods as appropriate to maintain an acceptable driving surface.

Pedestrian Enhancement: Sidewalk Replacement, Repairs, and Access Ramps

To annually improve small sidewalk infill projects, replace or repair sidewalks, and access ramp construction projects in accordance with the Americans with Disabilities Act (ADA) and per City standard details.

Plaza De la Guerra Renovation

Plaza De la Guerra was designated a Public Square in 1853 and has since served as Santa Barbara's center of town. In addition to serving as a civic center, it has provided the location for the original Police and Fire Stations. It is the venue for political activism and events including Old Spanish Days. De la Guerra Plaza presents an opportunity for the City to revitalize, beautify and reactivate its center of town.

Laguna Pump Station (FEMA match)

The renewal of this critical facility will provide more storm water capacity to the pumping system and will address many deferred maintenance issues at the facility. Measure C funds provide the needed grant match to the approved FEMA funding for the bulk of the project.

Cliff Drive: Urban Highway to Complete Street Transformation Project

In 2018, the City adopted a Vision Zero strategy that aims to prevent severe and fatal injuries on City streets by focusing resources on high-priority streets with documented collision patterns. Cliff Drive is the second-highest priority corridor in the City.

Drainage Assessment and Improvements

To provide a priority for system upgrades and maintenance, and annual program to maintain, improve, and construct citywide public drainage facilities.

Annual Sewer Lateral Repair

To replace broken sewer laterals, keeping them in operational order to both serve onsite Building waste uses and protect the environment.

Traffic Signal Improvements, Upgrades, and Maintenance

To replace aging traffic signal infrastructure to ensure long-term reliability. Most work will involve the replacement of underground conduit and wiring.

Active Transportation Plan Projects

To facilitate and improve multiuse pathways and alternative transportation options. Neighborhood feedback and the traffic safety analysis were summarized in the Westside and Lower West Neighborhoods Transportation Management Plan (Plan), identifying infrastructure projects to address neighborhood safety and mobility concerns.

Business Corridor Improvements

To provide ongoing maintenance of the business corridors to support a clean and vibrant downtown business district. Project includes sidewalk paver maintenance, curb painting, sign maintenance, graffiti abatement, street lighting maintenance, and maintenance of improvements located in the public right-of-way.

FACILITIES

Radio Control System Upgrade Project

This project will repair and replace aging City radio infrastructure including radio towers, backup power supplies, and other associated equipment. The radio network is critical for Public Safety and City operations.

Facilities Renewal

To update, maintain, or replace building security systems, HVAC, flooring & painting, and miscellaneous minor projects.

Public Works Corporate Yard Master Plan

The majority of these buildings were constructed in the 1970s and have been renovated multiple times to meet changing needs. As City operations expand and space becomes more critical, the City needs to consider consolidating operations and other measures to maximize space efficiency.

DOWNTOWN PARKING

Revenue Control System Upgrade Project

Downtown Parking serves three million customers a year, including courtesy periods, ADA discount rates, event tickets, employee permits, and hourly use, across 15 parking lots. Upgrading our 17 year old revenue control system is critical to maintaining customer service and revenue generation and involves needed upgrades of technological systems.

Parking Garages: Floor, Deck and Roof

Waterproofing the parking garages on a routine basis is an important part of overall maintenance of the City's parking structures. Treatments may include resealing floor joints, replacing deck coating, and adding water-repellent surface treatment for protection against carbonation-induced corrosion.

Amtrak Building Repair

This repair project in our historic Train Depot is part of an important re-roofing effort for the railroad station building.

Public Parking Lot Improvements

These projects complete the unification of two public lots, and relocate the Montecito Street entrance of Lot 13 to minimize impact to the historic Bay Moreton Fig Tree. They also reinforce barriers to prevent vehicles from driving off upper levels in Lot 9, and repair damage from a vehicle that crashed against and damaged these barriers.

LIBRARY

Library Technology Replacement

The Library has numerous technology assets with many items nearing end of life. Replacements are needed for both small and large equipment to maintain critical Library operations and provide necessary technology for quality programming and outreach.

Central Library Lobby Update

The Central Library Lobby has not been updated since the 1980's. Maintenance has been deferred and main entrance door is no longer operational, impacting safety and security, and the ability host after hours programs and room rentals.

Central Library Roof Terrace Renovation

The Library's roof terrace has been closed for several years due to extensive water damage and tripping hazards. The closure has prevented the Library from using the terrace as an additional programming and reservable space for the public.

SUSTAINABILITY & RESILIENCE

Electric Vehicle Infrastructure (Charger stations, zero emission policy)

As part of the zero emission policy and climate action plan, Council has committed to both transition the City fleet to EVs and encourage the use of EVs in the general public. The Energy & Climate team has secured significant grant moneys to fund several charging station infrastructure projects. This Measure C money would supplement those efforts by providing Gap funding on those grant projects, as well as pursue sites that are not as attractive to current grant opportunities (especially for City-facing infrastructure).

PARKS & RECREATION

Payback to Fleet Replacement Fund for Cabrillo Pavilion

Part of the Cabrillo Pavilion Renovation project was financed via a loan from Fleet Services. This is to pay back that loan.

Alameda Plaza Renovation

To implement much needed comprehensive park infrastructure improvements, including accessible walkways and park entrances, new lighting, new signage, and renovated picnic areas.

Central City Master Plan: Spencer Adams Park

The purpose of this project is to develop a new multi-purpose recreation center to serve a broad cross section of Santa Barbara residents. The facility would be developed in partnership with other recreation and community organizations and designed through extensive public outreach and community discussion. It is assumed that the facility would be located on existing City park and recreation designated property and could include the redevelopment of the Westside Center parcel or the parcels that comprise Spencer Adams Park, Louise Lowry Davis Center, and the 1235 Teen Center.

Chase Palm Park Renovation

To revitalize this important coastal park with improvements including replacement of the pavilion shade structure, renovation of park restrooms, and replacement of walkway and stucco surfaces. Renovations to Casa Las Palmas, the adjacent snack bar, and patio would increase site safety and enhance community use. Landscape renovations include redesign of existing landscaped areas currently in decline and renovation of the existing pond.

Urban Forest Management Plan Implementation

To better manage and enhance the urban forest along with the installation and maintenance of street right-of-way infrastructure, and to undertake a comprehensive landscape renovation of medians and parkways managed by the City, as many of the landscapes are worn out due to old plant material, poor landscape design, poor or lacking irrigation, minimal landscape maintenance, and drought conditions.

Park Renovations & Open Space Management

The purpose of these projects is to develop and implement a comprehensive habitat and open space management plan for Hale Park and Honda Valley Park. The open space management plan will include creek restoration, tree management for habitat enhancements while meeting defensible space requirements, trail improvements, and park infrastructure needs.

Parks and Recreation Equipment Replacement

The Parks and Recreation Department maintains 60 parks and facilities with a wide range of equipment that over time ages out and needs replacement. Well maintained parks and facilities ensure public enjoyment and safety as well as preserve and extend the life of valuable City assets.

Minor Renewal: Park Restrooms

To address significant deferred maintenance for the 23 restrooms in 19 parks. Park facility restroom renovations will generally include compliance with accessibility requirements, new plumbing lines and fixtures, wall and floor surfaces, partitions, lighting, and screening. In some cases, roof, venting, and structural repairs will be needed.

Franklin Neighborhood Center

The Franklin Neighborhood Center Parking lot is in poor and unsafe condition. Designed and construction in 1970, the parking lot has not had any upgrades. Used by thousands of visitors to the Health Center and community Room.

Gibraltar & Skofield: 25% match

Roadway repairs as a result of the 2023 Storm Season. These road provide access to critical City infrastructure and residents.

Park Field Renewal and Irrigation

The project provides for a comprehensive program to renew key park sports fields and turf areas and to replace and upgrade irrigation systems at City parks and facilities. The Parks Division also manages 56 irrigation systems, many of which are more than 30 years old. There are a number of parks and sports facilities that require new irrigation systems due to corroded pipes, ineffective sprinkler systems, and degraded equipment.

Plaza del Mar Fencing

The purpose of this project is to establish perimeter fencing around the recently restored Historic Band Shell. Fencing will ensure the City is able to manage access and protect the valuable City asset.

Alice Keck Park Memorial Garden

The purpose of this project is to undertake a comprehensive renovation of Alice Keck Park Memorial Garden, one of the City's most popular and significant horticultural parks. Constructed in 1979, the park has many original landscape beds and park infrastructure that need renovation.

Playground Replacement

To replace aging and deficient playground equipment for children, ensuring compliance with the latest safety and accessibility standards and child development practices.

Trails and Walkways

This project is intended to address both enhanced management as well as development of new trails and walkways within existing City parks and open space areas.

Park Infrastructure Safety Program

To implement a comprehensive park infrastructure safety program to increase and enhance park safety and improve visitor services. Many of these amenities suffer from constant use and weathering. Tables, benches, trash cans, and BBQs need regular replacement.

Plaza del Mar Band Shell Renovation

To complete renovation of the Band Shell, which will revitalize and enhance public access to Plaza del Mar for music, theatre, dance, cultural, and community celebrations for Santa Barbara residents of all ages.