



**City of Santa Barbara**  
Airport Department

Meeting: 10/19/22  
Agenda Item No. 8

**DATE:** October 19, 2022  
**TO:** Airport Commission  
**FROM:** Chris Hastert, Airport Director *CH*  
**SUBJECT:** Airport Capital Improvement Program

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**RECOMMENDATION:**

That Airport Commission receive a staff presentation regarding the proposed capital improvement program for City fiscal years 2024 through 2028.

**DISCUSSION:**

Background

The City of Santa Barbara updates its Capital Improvement Program (CIP) every two years. At each CIP update, City departments provide a CIP that attempts to identify and quantify the projects needed to keep their respective departments vibrant and vital for at least the next five years. The Airport's CIP program includes both projects proposed for funding, and those that are beyond current ability for funding. Additionally, the Airport's CIP also includes projects funded mostly by the Federal Aviation Administration's (FAA) Airport Improvement Program (AIP). Each year, the FAA's AIP program provides entitlement funds to Santa Barbara Airport that can be used for eligible projects. Project eligibility is detailed in the AIP handbook, but generally, eligible projects consist of airport planning, development, and noise compatibility projects that include airport safety, airport security, airport capacity, meeting FAA standards, preserving airport infrastructure, and protecting and enhancing the environment.

CIP Highlights

The Airport is proposing over \$100 million in projects over the City fiscal year planning period 2024-2028. Each year the Airport is proposing to complete pavement rehabilitation projects funded through the AIP program. Other noteworthy projects include continued design development of the terminal expansion and parking structure projects, construction of 6100 Hollister Avenue Phase II and sewer master plan improvements in the northfield area.

**PREPARED BY:** Chris Hastert, Airport Director





Other Capital Projects		Funded	FY2024	FY2025	FY2026	FY2027	FY2028	Future Needs	Total
495 Fairview Hangar Projects			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
495 Fairview Hangar 14 Door Replacement			\$ 500,000						\$ 500,000
495 Fairview Hangar 11 & 12 Reroof and Solar	Unfunded							\$ 1,000,000	\$ 1,000,000
6100 Hollister Ave. Phase II						\$ 8,500,000			\$ 8,500,000
6150 Francis Botello Road Remodel			\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000	\$ 250,000		\$ 1,250,000
6190 Francis Botello Road Remodel			\$ -	\$ 100,000	\$ -	\$ -	\$ -		\$ 100,000
81 Frederick Lopez Development	Unfunded							\$ 1,568,000	\$ 1,568,000
Admin Bldg Renovation	Unfunded							\$ 1,707,020	\$ 1,707,020
Admin Building Reroof			\$ 150,000					\$ 150,000	\$ 150,000
Aircraft Wash Rack	Unfunded							\$ 477,838	\$ 477,838
Airline Equip. Maint. Facility	Unfunded							\$ 40,000	\$ 40,000
Airline Terminal Program			\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 600,000
Airline Terminal Flooring Replacement				\$ 250,000	\$ 250,000				\$ 250,000
Airline Terminal Exterior Stucco Repair					\$ 250,000				\$ 250,000
Airline Terminal HVAC Replacement			\$ 500,000						\$ 500,000
Airport Industrial Area SPS Update	Unfunded							\$ 450,000	\$ 450,000
AOA Maintenance Program			\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
Crash Phone Upgrade			\$ 50,000						\$ 50,000
Goleta Slough Mouth Management	Unfunded							\$ 1,000,000	\$ 1,000,000
GW Aero Hangars Restoration	Unfunded			\$ 500,000				\$ 4,100,000	\$ 4,600,000
Hollister Drainage Improvements	Unfunded							\$ 1,512,000	\$ 1,512,000
Leased Building Maintenance Program			\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000		\$ 750,000
Motor Vehicle Wash Rack	Unfunded							\$ 500,000	\$ 500,000
MX Yard Fuel Tank	Unfunded							\$ 400,000	\$ 400,000
New Long Term Parking Lot #2					\$ 1,264,000				\$ 1,264,000
Parking Garage Design	Unfunded			\$ 6,000,000					\$ 6,000,000
Parking Garage	Unfunded							\$ 54,000,000	\$ 54,000,000
Passenger Boarding Bridge Repairs			\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 75,000	\$ 450,000
Relocate Airline Lavatory Waste Dump Station	Unfunded							\$ 200,000	\$ 200,000
Sewer Master Plan Implementation (Bldg 300's)	Unfunded				\$ 2,812,500				\$ 2,812,500
Southfield Redevelopment									\$ -
Street Resurfacing Program			\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 150,000	\$ 900,000
Terminal Expansion (North)	Unfunded							\$ 6,854,100	\$ 6,854,100
Utility Infrastructure Program			\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000		\$ 250,000
<b>Total Non-Federal CIP:</b>			\$ 2,225,000	\$ 7,875,000	\$ 5,351,500	\$ 9,525,000	\$ 1,025,000	\$ 74,383,958	\$ 100,385,458
<b>AIP Local Match:</b>			\$ 930,786	\$ 617,748	\$ 580,948	\$ 5,131,022	\$ 208,469	\$ 7,468,972	\$ 7,468,972
<b>Total Local Share:</b>			\$ 3,155,786	\$ 8,492,748	\$ 5,932,448	\$ 14,656,022	\$ 1,658,469	\$ 142,175,058	\$ 176,070,530
<b>Total CIP:</b>			\$ 3,144,383	\$ 17,840,585	\$ 11,965,500	\$ 15,745,000	\$ 55,961,000	\$ 76,615,958	\$ 181,272,426