

**Property Management Report - Vacancy Progress  
As of January 2022**

Meeting: 02/23/22  
Agenda Item No. 8

| PROGRAM                      | Space                                                | In Progress | Sq. Ft.         | \$Per Sq. Ft. | Rent/ Month | Details                                                            |
|------------------------------|------------------------------------------------------|-------------|-----------------|---------------|-------------|--------------------------------------------------------------------|
| <i>Commercial/Industrial</i> |                                                      |             |                 |               |             |                                                                    |
| <b>BUILDINGS:</b>            |                                                      |             |                 |               |             |                                                                    |
|                              | Bldg. 258 - H 629 Firestone Rd                       | N           | 144             | 0.00          | \$ -        | Vacant                                                             |
|                              | Bldg. 258 - J 629 Firestone                          | N           | 144             | 0.00          | \$ -        | Vacant                                                             |
|                              | Bldg. 258 - B 629 Firestone Road                     | N           | 560             | 0.00          | \$ -        | Vacant                                                             |
|                              | Bldg. 258 - G 629 Firestone Road                     | N           | 120             | 0.00          | \$ -        | Vacant                                                             |
|                              | Bldg. 304 - 53-D Gerald Cass Place                   | NA          | 820             | 0.00          | \$ -        | Temp Lease \$0 to Civil Air Patrol                                 |
|                              | Bldg. 304 - 53-A Gerald Cass Place                   | N           | 3,960           | 0.00          | \$ -        | Vacant                                                             |
|                              | Bldg 225 - A Francis Botello (old Elec Parts Center) | N           | 842             | 0.00          | \$ -        | Vacant                                                             |
|                              | Bldg. 315 (90 Dean Arnold) - A & C                   | N           | 2,869           | 0.00          | \$ -        | Vacant                                                             |
|                              | 1409 Firestone Rd. A & B (Cottage)                   | N           | 1,172           | 0.00          | \$ -        | Vacant                                                             |
|                              | Bldg. 252 (Restaurant)                               | N           | 8,695           | 0.00          | \$ -        | Unleaseable as is; returned to Airport 2-11-20 (High Sierra Grill) |
|                              | Bldg. 122 300 William Moffett Place                  | N           | 1,711           | 0.00          | \$ -        | SBA Custodial                                                      |
|                              | 6100 Hollister # 1A                                  | N           | 1,800           | 0.00          | \$ -        | Vacant                                                             |
|                              | Bldg. 333 - 1522 Cecil Cook                          | N           | 16,030          | 0.00          | \$ -        | Vacant                                                             |
| <b>Total:</b>                |                                                      |             | <u>38,867</u>   |               | <u>\$0</u>  |                                                                    |
|                              | Less Unleaseable SF                                  |             | <u>(11,226)</u> |               |             |                                                                    |
|                              | Total Building Available for Lease                   |             | <u>27,641</u>   |               |             |                                                                    |
| <b>LAND:</b>                 |                                                      |             |                 |               |             |                                                                    |
|                              | 20 Jack Perez Place                                  |             | 24,450          | 0.00          | \$ -        |                                                                    |
|                              | 81 Frederick Lopez Road                              |             | 45,801          | 0.00          | \$ -        |                                                                    |
|                              | Total Land Available for Lease                       |             | <u>70,251</u>   | -             | -           |                                                                    |
|                              | Total Available for Lease                            |             | <u>97,892</u>   |               | <u>\$0</u>  |                                                                    |

|                                |  |  |          |  |             |  |
|--------------------------------|--|--|----------|--|-------------|--|
| <i>Non-Commercial Aviation</i> |  |  |          |  |             |  |
| <b>BUILDINGS:</b>              |  |  |          |  |             |  |
|                                |  |  | 0        |  | 0           |  |
| <b>Total:</b>                  |  |  | <u>0</u> |  | <u>\$ -</u> |  |
| <b>LAND:</b>                   |  |  | 0        |  |             |  |
|                                |  |  | <u>0</u> |  | <u>\$0</u>  |  |

*Development Parcels*

**TOTAL VACANCY RATE AND LEASE APPLICATIONS IN PROGRESS**

**TOTAL BUILDING RATE AND LEASES IN PROGRESS**

| Program      | Total Leaseable Sq. Ft.* | Total Sq. Ft. Occupied* | Leasable Sq. Ft. Vacant | % Sq. Ft. Vacant | Lease Sq. Ft. in Progress * | % Sq. Ft. in Progress | Total Budgeted Rent * | Actual Rent      | Variance *     | %Variance   | Rent in Progress | % of Rent in Progress |
|--------------|--------------------------|-------------------------|-------------------------|------------------|-----------------------------|-----------------------|-----------------------|------------------|----------------|-------------|------------------|-----------------------|
| Com/Ind      | 172,712                  | 132,826                 | 27,641                  | 23.1%            | 97,892                      | 354.2%                | \$201,801             | \$197,767        | \$4,034        | 2.0%        | \$0              | 0.0%                  |
| Non-Com      | 337,081                  | 335,370                 | 0                       | 0.5%             | 0                           | 0.0%                  | \$261,335             | \$261,335        | \$0            | 0.0%        | \$0              | 0.0%                  |
| <b>TOTAL</b> | <b>509,793</b>           | <b>468,196</b>          | <b>27,641</b>           | <b>8.2%</b>      | <b>97,892</b>               | <b>354.2%</b>         | <b>\$463,136</b>      | <b>\$459,102</b> | <b>\$4,034</b> | <b>0.9%</b> | <b>\$0</b>       | <b>0.0%</b>           |

**TOTAL LAND RATE AND LEASES IN PROGRESS**

| Program      | Total Leaseable Sq. Ft. | Total Sq. Ft. Occupied | Sq. Ft. Vacant | % Sq. Ft. Vacant | Lease Sq. Ft. in Progress | % Sq. Ft. in Progress | Total Budgeted Rent | Actual Rent      | Variance     | %Variance   | Rent in Progress | % of Rent in Progress |
|--------------|-------------------------|------------------------|----------------|------------------|---------------------------|-----------------------|---------------------|------------------|--------------|-------------|------------------|-----------------------|
| Com/Ind      | 2,501,670               | 2,501,670              | 70,251         | 0.0%             | 0                         | 0.0%                  | \$216,556           | \$216,556        | \$0          | 0.0%        | \$0              | 0.0%                  |
| Non-Com      | 1,419,816               | 1,431,516              | 0              | -0.8%            | 0                         | 0.0%                  | \$93,500            | \$93,355         | \$145        | 0.2%        | \$0              | 0.0%                  |
| <b>TOTAL</b> | <b>3,921,486</b>        | <b>3,933,186</b>       | <b>70,251</b>  | <b>1.8%</b>      | <b>0</b>                  | <b>0.0%</b>           | <b>\$310,056</b>    | <b>\$309,911</b> | <b>\$145</b> | <b>0.0%</b> | <b>\$0</b>       | <b>0.0%</b>           |

**UPCOMING LEASE ACTIVITY**

|  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|--|--|--|