



















Figure 2. Adaptive Implementation Plan Phases



## QUESTIONS FOR WATER COMMISSION

Staff is looking for feedback from Water Commission on the recommended portfolio (Portfolio 8, Expanded Desal). Staff is also welcoming feedback on the policy recommendation to make desalination at its current production capacity a regular part of the City's water supply portfolio, rather than specifically a drought supply. Any additional feedback on any other aspect of the project, including the triple bottom line analysis and the adaptive implementation plan, is also appreciated.

## NEXT STEPS

Council will receive presentations related to the EUWMP in November and December. The November 17, 2020, presentation will focus on the demand analysis and the Water Conservation Strategic Plan. The December 8, 2020 presentation will provide a high-level review of the existing portfolio analysis, future portfolio analysis, recommendations and Active Implementation Plan. The Water Vision Stakeholder Group will hold its final workshop on December 10, 2020, allowing stakeholders to provide feedback on the selected portfolio, recommendations, and Adaptive Implementation Plan. Staff will return to the Water Commission in January 2021 to receive any additional input after the Water Commissioners have had an opportunity to review and digest the technical memorandums. Staff will then return to Council in February 2021 to request approvals and policy direction. These approvals will form the basis for the public draft Enhanced Urban Water Management Plan, which will be brought to Council in May 2021 for review, and again in June for adoption to meet the July 1, 2021 due date set by the California Department of Water Resources.