

**Land Development Team
Fee Study
for the
City of Santa Barbara
MARCH 2019**

Prepared by:

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March 8, 2019

Mr. George Buell
City of Santa Barbara
Community Development Department
630 Garden Street
Santa Barbara, CA 93101

Mr. Buell,

This Report is submitted pursuant to our contract with the City to perform a revenue and cost analysis and to develop a cost distribution and cost control system for the City for the Land Development Team services.

The motivation for this study is the need of both the City Council and City staff to maintain City's services at a level commensurate with the standards previously set by the City Council, and to maintain effective policy and management control of City services.

This Report provides current information about the City's status on recovery of costs for all Land Development Team services. In addition, it will assist in projecting and determining the future level and equity of these City services.

RCS wishes to thank all City staff for their assistance and cooperation extended to us during the accomplishment of our work, without whose aid this Report could not have been produced. The response, awareness and information gathered and supplied by numerous City employees make this Report the sound one we believe it to be.

Respectfully submitted,

A handwritten signature in black ink, appearing to read "Eric Johnson".

ERIC JOHNSON
President

EXECUTIVE SUMMARY

Revenue & Cost Specialists (RCS) has prepared this Fee Study so that the City of Santa Barbara may consider an update to its Land Development Team fee-based services. The Fee Study provides a factual and methodological support for an equitable approach to financing a wide array of services provided by the City to applicants and community members.

The principal goal of the Fee Study is to identify the total costs incurred by the City in the land development and building permitting processes. In turn, this information can be relied upon by the City Council to support budgetary policy decisions relative to full cost recovery. Fees that are set lower than full cost will be subsidized by the City's General Fund (and, therefore, the taxpayers). Legally, the fees must not exceed the cost of providing the service, but if they are lower than the full costs this will require the diversion of funds for other purposes (e.g., police and fire services) to cover the subsidized costs of processing development applications. While there are some rare exceptions to the recommendations of full cost recovery, it is widely accepted that fee amounts should ensure that applicants pay their fair share-- nothing more and nothing less.

Utilizing those principals, this Fee Study analyzes a wide variety of City land development and building permitting services, and the summary results of that analysis are provided in Schedule I at the end of this Executive Summary. In short, the schedule indicates that the City is currently subsidizing application processing costs at a rate of approximately \$2 million per year. If the recommendations in this Fee Study are implemented, that subsidy will be largely discontinued.

Organization of Report. This Executive Summary explains the core definitions and principles that guide this Fee Study. Those definitions and principles are integral to the methodology and approach utilized to determine the appropriate fee level for each type of cost. The report then lists the Types of Costs included in our analysis and our General Recommendations.

COSTS GENERALLY DEFINED

The basic costs of operating any business are (i) direct labor and employee benefits, (ii) direct materials, and (iii) overhead costs. At its most basic level, this Fee Study (and any fee study) should allocate an appropriate portion of each category of cost to the overall cost of processing the various types of applications and approvals that are described below.

City of Santa Barbara Land Development Team Fee Study

To fully understand the methodology of this Fee Study, however, it is also necessary to review some of the key legal principles relating to taxes and cost recovery in California. Specifically, after the passage of Proposition 13, the California Taxpayers Association, the California Chamber of Commerce, the National Tax Limitation Committee and the California Association of Realtors put Proposition 4 before the voters. Proposition 4, which ultimately became Article XIII B of the State Constitution, addressed all city revenues and established a limit on the growth of tax revenues. Proposition 4 also specifically required that fees for services **not** exceed the "costs reasonably borne" by the City in providing the service. If the fee exceeds the cost, the excess fee is defined to be a special tax, which Proposition 13 requires be approved by two-thirds of the voters.

While the purpose of Proposition 4 is clear on its face, to remove any doubt the California Chamber of Commerce produced a summary of the "Drafter's Intent," which recommended a business-oriented approach to the costs of governmental services. The Drafter's Intent explained:

The phrase costs reasonably borne by such entity in providing the regulation, product, or service is intended to incorporate **all appropriations** by an entity for reasonable costs appropriate for the continuation of the service overtime. This includes ongoing expenses such as **operation costs** and a **reasonable allocation for overhead and administration**, but it also includes **reasonable allocation for start-up costs** and **future capacity**. Thus, reasonable allocations for capital replacement, expansion of services, and repayment of related bond issuances would be considered "costs reasonably borne."¹

¹ A Summary of Proposed Implementing Legislation and Drafter's Intent with Regard to Article XIII B of the California Constitution (Proposition 4, November, 1979); Spirit of 13, Inc.; 1980; California Chamber of Commerce; page 6.

TYPES OF COSTS

The Chamber of Commerce utilized terms such as “operation costs” and “reasonable allocation for overhead and administration” as broad categories of the types of costs that are properly recoverable. For purposes of this Fee Study, those categories for cost recovery are broken-down even further, to include (i) salaries and wages, (ii) employee fringe benefits, (iii) maintenance and operation costs, (iv) departmental overhead, and (v) general City overhead. Each of those categories are described and defined in greater detail below. They are then used in calculating the full cost recovery amount for each type of application in the cost detail worksheets provided as Exhibit B to this Fee Study.

Salaries and Wages

Because, the City is fundamentally a service provider, it is unsurprising that salaries and wages make up the single largest element of cost for most City services. In order to accurately and fairly determine how much employee time (and resulting wage/salary cost) was spent on each category of application extensive interviews of City personnel were conducted, back-up documentation was reviewed and researched, and reports and accounting records were examined. The amount of time spent on each application type was multiplied by the wage/salary rate of the personnel involved to yield that portion (wage/salary) of the overall cost of processing each application type.

One hundred percent of the time of all City land development employees was distributed. In other words, everyone had to be someplace, all of their time. No judgments were made about what personnel should or might be doing. Their time was distributed to those service centers where the time was expended.

Employee Fringe Benefits

The cost of employee fringe benefits is allocated in proportion to the employee work time spent on each application type. For example, if an employee spends 4 hours working on an application (which is about .19% of an annual work-year), then a corresponding portion of the costs of fringe benefits (.19%, in this example) will also be allocated to the application’s cost.

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Maintenance and Operation Costs

To determine maintenance and operation costs, RCS examined the 2018-2019 Council-approved budget and determined the appropriate allocation for all non-personnel expenses, such as professional services, insurance, and operating supplies. The specific method of allocation depended on the type of application. In many circumstances, maintenance and operation costs were allocated on a proportional percentage basis. However, in some circumstances, a direct allocation – where a specific project necessitated a specific professional service – was possible, in which case that more precise allocation was made.

General and Departmental Overhead Costs

Overhead costs provide the vital glue that holds an organization together operationally and provide important coordinating capabilities. They also provide the day-to-day support services and facilities required for the organization to function effectively. RCS has used the Cost Allocation Plan (CAP) prepared by the City to identify and allocate these costs to the remainder of the City organization. In the CAP, costs were allocated to end-user departments and divisions by applying an overhead allocation factor. Each factor was related to the work effort of its particular overhead element and was assessed for relevance and reasonableness.

Full Cost Distribution. The purpose of deriving general and departmental overhead costs is to apportion these amounts to direct service program costs. By adopting this method, the City will be aware of its true costs and be able to emulate business methods. Article XIII B's (Proposition 4 of 1979) authors intended this, defining as part of "costs reasonably borne" a calculated "reasonable allocation for overhead and administration."

General City Overhead. These services primarily set policy and support other departments without providing a deliverable service to the public. Where they do perform an end-user service, such costs have not been allocated to other departments.

Departmental Overhead. Costs in this category involve support functions within a department and involve the allocation of staff time within and among departmental functions. These services also do not provide end-user deliverables to the public, but instead provide vital

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administrative support within specific departments. This would be for tasks such as supervision by a department head or clerical support by departmental administrative staff.

Fully Allocated Hourly Rates

All of the above items make up the fully allocated hourly rate which is calculated for each position within the City Land Development Team.

GENERAL RECOMMENDATIONS

Adoption of Modifications to Current Fee Structure

It is recommended that the City Council adjust the fee schedule for the enumerated City services presented in Appendix A of this Report. Continued use of the "full business costing" concept will create consistency in the establishment of fees, and allow for timely adjustment to reflect changes in the cost of providing services

Review of Suggested Recovery Rates

The City Council should review each service and the suggested recovery rate to determine how much of each service should be recovered through fees, and how much should be subsidized through the City's tax dollars. This review is very important because it gives City staff direction as to what the Council wants to subsidize and what it does not.

CONCLUSION

If all the recommendations and suggestions made in this Report are adopted, the City would recover and estimated additional \$1.6 million in costs, which would improve the City's financial picture. Also, far more equity between taxpayers and fee-payers, as well as fairness between property-related and non-property-related services could be secured, assisting in the City's continued financial stability into the future. The following Schedule 1 portrays the various services assessed during our analysis.

Appendix A – Summary of Current and Proposed Fees

Appendix A includes a summary of the current City Land Development fees matched up with the proposed fees for each service presented.

Appendix B - Detailed Worksheets

The substance of RCS's work effort on this project is primarily comprised of two different worksheets shown in the detail of this report (see Appendix B). The first, "Revenue and Cost Summary Worksheet" is on the left hand side. These worksheets include a description of the

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service, the current fee structure, the recommended recovery rate, and other pertinent information. Also included are the revenue and cost comparisons and suggestions for fee modifications.

Presented on the facing page, titled "Cost Detail Worksheet", is the worksheet which details the costs involved with each service. This page identifies those employees providing the service, the time spent, and their related costs.

Appendix C – Detail of Building & Safety Fees

The detailed list of the proposed Building & Safety fees is included in Appendix C.

CITY OF SANTA BARBARA
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2018-2019

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
T-001	SIDEWALK ENCROACH PERMIT	\$24,112	\$21,609	\$2,503	111.6%	100%	(\$2,500)
T-002	CURB & GUTTER ENCROACH PERMIT	\$9,920	\$6,915	\$3,005	143.5%	100%	(\$3,000)
T-003	DRIVEWAY APPROACH ENCROACH PERMIT	\$8,928	\$13,116	(\$4,188)	68.1%	100%	\$4,200
T-004	ACCESS RAMP ENCROACH PERMIT	\$12,400	\$36,188	(\$23,788)	34.3%	100%	\$23,800
T-005	STREET LIGHT ENCROACH PERMIT	\$6,200	\$19,144	(\$12,944)	32.4%	100%	\$12,900
T-006	TREE ENCROACHMENT PERMIT	\$2,480	\$3,829	(\$1,349)	64.8%	100%	\$1,300
T-007	BORING UNDER S/W ENCROACH PERMIT	\$1,820	\$3,457	(\$1,637)	52.6%	100%	\$1,600
T-009	SOIL SAMPLE BORE ENCROACH PERMIT	\$910	\$3,025	(\$2,115)	30.1%	100%	\$2,100
T-010	POTHOLING ENCROACHMENT PERMIT	\$11,921	\$22,646	(\$10,725)	52.6%	100%	\$10,700
T-011	BORE PIT FOR SEWER ENCROACH PERMIT	\$9,100	\$17,287	(\$8,187)	52.6%	100%	\$8,200
T-012	PRIV. CURB OUTLET DRAIN ENCR. PERM.	\$910	\$1,988	(\$1,078)	45.8%	100%	\$1,100
T-013	MINOR EXCAVATION/UTILITY REPAIR PMT	\$10,010	\$19,016	(\$9,006)	52.6%	100%	\$9,000
T-014	EXCAVATION/UTILITY REPAIR ENCR. PMT	\$91,207	\$77,100	\$14,107	118.3%	100%	(\$14,100)
T-015	UTILITY TRENCH ENCROACH PERMIT	\$22,338	\$19,707	\$2,631	113.4%	100%	(\$2,600)
T-016	NAT. WATERCOURSE DRAIN OUTLET PMT	\$409	\$2,272	(\$1,863)	18.0%	100%	\$1,900
T-017	GRNDWTR MONITOR/EXTRACT WELL INSTLL	\$1,358	\$908	\$450	149.6%	100%	(\$500)
T-017A	GRNDWTR MONITOR/EXTRACT WELL ABAND	\$2,716	\$2,939	(\$223)	92.4%	100%	\$200
T-018	WATER WELL INSTALL/ABANDON PERMIT	N/A	N/A	N/A	N/A	100%	\$0
T-019	CONSTRUCTION STAGING IN ROW PERMIT	\$31,000	\$27,659	\$3,341	112.1%	100%	(\$3,300)
T-020	O/H PED PROTECT/SCAFFOLD ENCR PMT	\$20,595	\$18,807	\$1,788	109.5%	100%	(\$1,800)
T-021	TRASH BIN/ROLL-OFF ENCROACH PERMIT	\$6,270	\$26,321	(\$20,051)	23.8%	100%	\$20,100
T-022	ANNUAL UTILITY MAINT. PERMIT	\$3,864	\$13,710	(\$9,846)	28.2%	100%	\$9,800
T-024	PUBLIC IMPROVEMENT INSPECTION	\$66,750	\$112,182	(\$45,432)	59.5%	100%	\$45,400
T-025	PERMIT PROCESSING (APP. FEE)	\$51,700	\$92,837	(\$41,137)	55.7%	100%	\$41,100
T-026	ON-STREET PARKING RESTRICT. WAIVER	\$6,900	\$11,850	(\$4,950)	58.2%	100%	\$5,000
T-027	WIDE/LONG/HEAVY LOAD PERMIT	\$3,116	\$19,278	(\$16,162)	16.2%	20%	\$0
T-028	HAUL ROUTE REVIEW	\$6,941	\$23,702	(\$16,761)	29.3%	100%	\$16,800
T-029	EXTENSION OF WORK	\$307	\$504	(\$197)	60.9%	100%	\$200
T-030	FAILURE TO RESOLVE CORRECT NOTICE	\$248	\$331	(\$83)	74.9%	100%	\$100
T-031	CORRECT NOTICE WITHOUT PERMIT	\$248	\$331	(\$83)	74.9%	100%	\$100
T-032	WORK DONE WITHOUT A PERMIT	N/A	N/A	N/A	N/A	100%	\$0
T-033	EMERGENCY WORK WITHOUT A PERMIT	N/A	N/A	N/A	N/A	100%	\$0

CITY OF SANTA BARBARA
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2018-2019

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
T-034	MISSED/NOT READY/RESCHED INSPECTION	\$1,152	\$1,556	(\$404)	74.0%	100%	\$400
T-035	TRAFFIC CONTROL INSPECTION	\$78,592	\$117,506	(\$38,914)	66.9%	100%	\$38,900
T-100	MINOR ENCROACHMENT NON-RECORDED	\$10,563	\$11,513	(\$950)	91.7%	100%	\$1,000
T-101	MINOR ENCROACHMENT RECORDED	\$6,723	\$7,536	(\$813)	89.2%	100%	\$800
T-102	MAJOR ENCROACHMENT AGREEMENT	N/A	N/A	N/A	N/A	100%	\$0
T-103	CONCEPT COUNCIL REV OF MAJOR ENCR.	\$2,449	\$2,484	(\$35)	98.6%	100%	\$0
T-104	PRE-CASE (PRE-APPLIC)	N/A	N/A	N/A	N/A	100%	\$0
T-105	LEASE OF CITY LAND	N/A	N/A	N/A	N/A	100%	\$0
T-106	EASEMENT ON CITY LAND	\$6,723	\$16,614	(\$9,891)	40.5%	100%	\$9,900
T-107	EASEMENT OF PUB FACIL ON PRIV PROP	\$1,935	\$16,614	(\$14,679)	11.6%	100%	\$14,700
T-108	RAILROAD CROSSING AGREEMENT	N/A	N/A	N/A	N/A	100%	\$0
T-109	MISC/OTHER REAL PROPERTY SERVICE	N/A	N/A	N/A	N/A	100%	\$0
T-110	SUMMARY VACATION	N/A	N/A	N/A	N/A	100%	\$0
T-111	VACATION	N/A	N/A	N/A	N/A	100%	\$0
T-112	SALE & RELINQ OF EXCESS PUBLIC LAND	N/A	N/A	N/A	N/A	100%	\$0
T-113	CONCEPT COUNCIL REV - VACATION/SALE	N/A	N/A	N/A	N/A	100%	\$0
T-114	MISCELLANEOUS ENGINEERING REVIEW	N/A	N/A	N/A	N/A	100%	\$0
T-114A	EXTRA ENGINEERING REVIEW/INSPECTION	N/A	N/A	N/A	N/A	100%	\$0
T-115	STREET SETBACK VARIANCE	N/A	N/A	N/A	N/A	100%	\$0
T-118	PARCEL & FINAL MAP REVIEW	\$10,923	\$20,989	(\$10,066)	52.0%	100%	\$10,100
T-119	LOT MERGER	\$9,136	\$20,196	(\$11,060)	45.2%	100%	\$11,100
T-120	RECORD OF SURVEY	\$645	\$1,080	(\$435)	59.7%	100%	\$400
T-121	LOT LINE ADJUSTMENT	\$2,926	\$9,624	(\$6,698)	30.4%	100%	\$6,700
T-123	CERTIFICATE OF COMPLIANCE	N/A	N/A	N/A	N/A	100%	\$0
T-124	REVERSION TO ACREAGE	N/A	N/A	N/A	N/A	100%	\$0
T-125	MAP CORRECTION	\$128	\$1,603	(\$1,475)	8.0%	100%	\$0 #
T-126	MAP AMENDMENT	N/A	N/A	N/A	N/A	100%	\$0
T-127	PUBLIC IMPROVEMENT PLAN CHECK	\$50,970	\$265,009	(\$214,039)	19.2%	100%	\$214,000
T-128	PUBLIC IMPROVEMENT PLAN REVISION	\$512	\$840	(\$328)	61.0%	100%	\$0 #
T-131	MINOR TRAFFIC OVER COUNTER PLAN REV	\$26,158	\$50,408	(\$24,250)	51.9%	100%	\$24,300
T-132	MEDIUM TRAFFIC CONTROL PLAN REVIEW	\$7,040	\$8,691	(\$1,651)	81.0%	100%	\$1,700
T-133	MAJOR TRAFFIC CONTROL PLAN REVIEW	\$7,860	\$12,601	(\$4,741)	62.4%	100%	\$4,700

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FISCAL YEAR 2018-2019

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					CURRENT	SUGGEST	
T-134	HIGH IMPACT ARTERIAL TRF CONTRL PLN	\$34,410	\$19,081	\$15,329	180.3%	100%	(\$15,300)
T-136	OUTDOOR DINING APPLICATION	\$1,558	\$8,100	(\$6,542)	19.2%	100%	\$6,500
T-137	AMENDMENT TO OUTDOOR DINING AGMNT	\$256	\$420	(\$164)	61.0%	100%	\$0 #
T-138	ODLA ASSIGNMENT/OWNER CHANGE	\$256	\$840	(\$584)	30.5%	100%	\$0 #
T-139	ODLA RENEWAL/INSPECT	\$0	\$15,825	(\$15,825)	0.0%	100%	\$15,800
T-140	ODLA-BARRIER FOOTING INSPECTION	\$496	\$691	(\$195)	71.8%	100%	\$200
T-141	SIDEWALK MERCH. APPLIC. PROCESS	\$275	\$790	(\$515)	34.8%	100%	\$500
T-142	LAND DEV AG. CERT OF COMPLETION	\$1,005	\$1,680	(\$675)	59.8%	100%	\$0 #
T-143	TITLE COVENANT RESCISSION	N/A	N/A	N/A	N/A	100%	\$0
T-144	CC&R REVIEW	\$1,601	\$420	\$1,181	381.2%	100%	\$0 #
T-150	CHANGE OF ADDRESS PROCESSING	\$2,175	\$7,805	(\$5,630)	27.9%	100%	\$5,600
T-151	NEW ADDRESS PROCESSING	\$2,175	\$7,805	(\$5,630)	27.9%	100%	\$5,600
T-152	ADDRESS CONFIRMATION LETTER	\$3,840	\$7,053	(\$3,213)	54.4%	100%	\$3,200
T-154	UTILITY METER ADDRESSING IN R-O-W	\$870	\$3,122	(\$2,252)	27.9%	100%	\$2,300
T-155	WATER EXTRACTION RIGHTS AGREEMENT	\$0	\$316	(\$316)	0.0%	100%	\$300
T-160	ENGINEERING BUILDING PLAN REVIEW	\$94,040	\$164,174	(\$70,134)	57.3%	100%	\$70,100
SUBTOTAL - ENGINEERING		\$782,070	\$1,421,644	(\$639,574)	55.0%		\$621,300
T-200	TRANSP. - BUILDING PLAN CHECK	\$94,000	\$84,863	\$9,137	110.8%	100%	(\$9,100)
T-201	TRANSPORTATION SUPPLEMENTAL REVIEW	N/A	N/A	N/A	N/A	100%	\$0
T-202	TRANSPORTATION MISCELLANEOUS REVIEW	\$740	\$679	\$61	109.0%	100%	(\$100)
T-203	OFF-SITE PARKING AGREEMENT	N/A	N/A	N/A	N/A	100%	\$0
T-204	PARKING DESIGN WAIVER	\$19,500	\$13,578	\$5,922	143.6%	100%	(\$5,900)
T-205	PARKING MODIFIC. DEMAND ANALYSIS	\$5,210	\$9,505	(\$4,295)	54.8%	100%	\$4,300
T-206	TRAFFIC TRIP GENERATION ANALYSIS	\$5,210	\$5,431	(\$221)	95.9%	100%	\$200
T-207	TRAFFIC TRIP GENERAT'N ANALYSIS REV	\$2,605	\$3,395	(\$790)	76.7%	100%	\$800
T-208	TRANSPORT. CONSULT CONTRACT MGMT	\$0	\$1,629	(\$1,629)	0.0%	100%	\$1,600
T-210	PRELIM TRANSPORTATION PLAN REVIEW	\$67,000	\$115,747	(\$48,747)	57.9%	100%	\$48,700
SUBTOTAL - TRANSPORTATION		\$194,265	\$234,827	(\$40,562)	82.7%		\$40,500

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SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
FISCAL YEAR 2018-2019

REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
T-300	MINOR CUP/CUP AMENDMENT	\$6,747	\$13,272	(\$6,525)	50.8%	100%	\$6,500
T-301	RESIDENTIAL CUP	\$9,016	\$14,744	(\$5,728)	61.2%	100%	\$5,700
T-302	NON-RESIDENTIAL CUP	\$18,005	\$16,530	\$1,475	108.9%	100%	(\$1,500)
T-302A	DEVELOP REQUIRING CUP FOR SPEC ZONE	\$10,946	\$13,652	(\$2,706)	80.2%	100%	\$2,700
T-302B	AMENDMENT TO CONDITIONS OF APPROVAL	\$1,540	\$3,770	(\$2,230)	40.8%	100%	\$2,200
T-303	DEV PLAN NON-RES 1-3K SQ FT	\$74,607	\$19,487	\$55,120	382.9%	100%	(\$55,100)
T-304	DEV PLAN NON-RES 3-10K SQ FT	\$31,915	\$27,831	\$4,084	114.7%	100%	(\$4,100)
T-305	DEV PLAN NON-RES 10-50K SQ FT	\$24,746	\$17,242	\$7,504	143.5%	100%	(\$7,500)
T-306	DEV PLAN NON-RES 50K+ SQ FT	\$38,883	\$19,199	\$19,684	202.5%	100%	(\$19,700)
T-306A	DEVELOPMENT PLAN - RESIDENTIAL	N/A	N/A	N/A	N/A	100%	\$0
T-306B	MASTER PLAN	N/A	N/A	N/A	N/A	100%	\$0
T-307	MODIFICATIONS - DART PROCESS	\$27,768	\$36,088	(\$8,320)	76.9%	100%	\$8,300
T-308	MINOR COASTAL DEV PRMT W/O PUB HRNG	\$12,168	\$71,528	(\$59,360)	17.0%	100%	\$59,400
T-309	MINOR OR CONSENT COASTAL DEV PERMIT	\$22,815	\$59,830	(\$37,015)	38.1%	100%	\$37,000
T-310	COASTAL DEV PERMIT-SFR (NON BLUFF)	\$7,820	\$11,984	(\$4,164)	65.3%	100%	\$4,200
T-311	COASTAL DEV PERMIT - SFR (BLUFF)	\$23,459	\$69,204	(\$45,745)	33.9%	100%	\$45,700
T-312	COASTAL DEV PERMIT - MFR 2-5 UNITS	\$7,820	\$11,984	(\$4,164)	65.3%	100%	\$4,200
T-313	COASTAL DEV PERMIT - MFR 6+ UNITS	\$10,075	\$20,834	(\$10,759)	48.4%	100%	\$10,800
T-314	COASTAL DEV PERM-NON-RES 0-3K SQ FT	\$20,254	\$27,860	(\$7,606)	72.7%	100%	\$7,600
T-315A	COASTAL DEV PERM - NON-RES 3-10K SF	\$15,607	\$16,726	(\$1,119)	93.3%	100%	\$1,100
T-316	COASTAL DEV PERM-NON-RES 10K+ SQ FT	\$15,607	\$20,834	(\$5,227)	74.9%	100%	\$5,200
T-316A	COASTAL DEV PERM - CHANGE OF USE	\$15,210	\$55,720	(\$40,510)	27.3%	100%	\$40,500
T-317	COMM BENEFIT PROJECT DESIGNATION	\$1,190	\$1,668	(\$478)	71.3%	100%	\$500
T-318	TENTATIVE MAP REVIEW - 1-4 LOTS	\$65,390	\$82,284	(\$16,894)	79.5%	100%	\$16,900
T-320	TENTATIVE MAP REVIEW - 5-10 LOTS	\$16,796	\$23,693	(\$6,897)	70.9%	100%	\$0 #
T-321	TENTATIVE MAP REVIEW - 10+ LOTS	\$26,611	\$27,589	(\$978)	96.5%	100%	\$0 #
T-322	TENTATIVE MAP - CONDO 1-4 UNITS	\$26,156	\$27,325	(\$1,169)	95.7%	100%	\$0 #
T-324	TENTATIVE MAP CONDOS 5-20 UNITS	\$16,796	\$20,754	(\$3,958)	80.9%	100%	\$0 #
T-325	TENTATIVE MAP CONDOS 20+ UNITS	\$42,595	\$24,169	\$18,426	176.2%	100%	\$0 #
T-326	TENTATIVE MAP - COMMERCIAL CONDO	\$16,810	\$22,512	(\$5,702)	74.7%	100%	\$0 #
T-328	CONDO CONVERSION - RESIDENTIAL	\$14,892	\$7,695	\$7,197	193.5%	100%	\$0 #
T-329	HOTEL/MOTEL CONVERSION	\$14,892	\$8,485	\$6,407	175.5%	100%	\$0 #

CITY OF SANTA BARBARA
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
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REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
T-330	LOT LINE ADJUST - MINOR (2 LOTS)	\$13,078	\$8,244	\$4,834	158.6%	100%	\$0 #
T-331	LOT LINE ADJUST - MAJOR (3-4 LOTS)	\$13,078	\$10,377	\$2,701	126.0%	100%	\$0 #
T-332	PUBLIC STREET WAIVER	\$0	\$2,727	(\$2,727)	0.0%	100%	\$0 #
T-333	PLAN COMM CONCEPT HRG - AUD RENTALS	\$14,115	\$14,618	(\$503)	96.6%	100%	\$500
T-334	PLAN COMM CONCEPT HEARING - OTHER	\$3,715	\$4,419	(\$704)	84.1%	100%	\$700
T-335	COMM BENEFIT HEIGHT APPROV FINDINGS	\$1,865	\$1,829	\$36	102.0%	100%	\$0
T-336	SUBSTANTIAL CONFORM - LEVEL 1 (PC)	\$740	\$1,142	(\$402)	64.8%	100%	\$400
T-336A	SUBSTANTIAL CONFORM - LEVEL 1 (SHO)	\$1,295	\$1,999	(\$704)	64.8%	100%	\$700
T-337	SUBSTANTIAL CONFORM - LEVEL 2 (PC)	\$8,680	\$8,119	\$561	106.9%	100%	(\$600)
T-337A	SUBSTANTIAL CONFORM - LEVEL 2 (SHO)	\$675	\$1,472	(\$797)	45.9%	100%	\$800
T-338	SUBSTANTIAL CONFORM - LEVEL 3 (PC)	\$5,270	\$3,670	\$1,600	143.6%	100%	(\$1,600)
T-339	SUBSTANTIAL CONFORM - LEVEL 4 (PC)	\$4,225	\$4,981	(\$756)	84.8%	100%	\$800
T-340	REL OF COV, AMEND TO COND, MINOR	\$4,225	\$4,698	(\$473)	89.9%	100%	\$500
T-341	PLANNING COMM CONSULTATION	\$185	\$580	(\$395)	31.9%	100%	\$400
T-342	PLANNING COMM CONTINUANCE	\$605	\$190	\$415	318.4%	100%	(\$400)
T-343	TIME EXTENSION - NO HEARING	\$2,400	\$3,878	(\$1,478)	61.9%	100%	\$1,500
T-344	TIME EXTENSION - HEARING (SHO)	\$2,360	\$3,914	(\$1,554)	60.3%	100%	\$1,600
T-350	PRT - SUBDIVISION 1-4 LOTS/UNIT	\$8,295	\$27,829	(\$19,534)	29.8%	100%	\$19,500
T-351	PRT - SUBDIVISION 5-10 LOT/UNIT	\$3,465	\$10,349	(\$6,884)	33.5%	100%	\$0 #
T-352	PRT - SUBDIVISION 10+ LOT/UNIT	\$3,760	\$11,231	(\$7,471)	33.5%	100%	\$0 #
T-353	PRT - OTHER 0-1K SQ FT	\$2,765	\$3,512	(\$747)	78.7%	100%	\$700
T-354	PRT - OTHER 1K-3K SQ FT	\$3,465	\$4,511	(\$1,046)	76.8%	100%	\$1,000
T-355	PRT - OTHER 3K-10K SQ FT	\$9,620	\$11,494	(\$1,874)	83.7%	100%	\$1,900
T-356	PRT - OTHER 10K+ SQ FT	\$15,945	\$17,527	(\$1,582)	91.0%	100%	\$1,600
T-357	PRT REVIEW - AUD	\$0	\$31,115	(\$31,115)	0.0%	100%	\$31,100
T-358	VOLUNTARY PRT REVIEW	\$8,295	\$16,385	(\$8,090)	50.6%	100%	\$8,100
T-359	TRANSFER OF EXISTING DEVELOP RIGHTS	\$9,958	\$3,807	\$6,151	261.6%	100%	(\$6,200)
T-360	CEQA EXEMPT - MASTER ENVIRON ASSESS	\$141,850	\$362,357	(\$220,507)	39.1%	100%	\$220,500
T-361	CEQA EXEMPT - NON-MASTER ENV ASSESS	\$0	\$14,726	(\$14,726)	0.0%	100%	\$14,700
T-362	DEVELOPMENT ALONG MISSION CREEK	\$1,375	\$1,894	(\$519)	72.6%	100%	\$0 #
T-363	ENVIRONMENTAL INITIAL STUDY	\$11,050	\$12,362	(\$1,312)	89.4%	100%	\$1,300
T-364	ENVIRONMENTAL NEG DEC/MITIG NEG DEC	\$1,225	\$4,401	(\$3,176)	27.8%	100%	\$3,200

CITY OF SANTA BARBARA
SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
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REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
T-365	ENVIRONMENTAL IMPACT REPORT REVIEW	N/A	N/A	N/A	N/A	100%	\$0
T-366	ENVIRONMENTAL REPORT ADDENDUM	N/A	N/A	N/A	N/A	100%	\$0
T-367	DETERM OF ADEQUACY OF PRIOR ENV DOC	N/A	N/A	N/A	N/A	100%	\$0
T-368	SUPPLEMENTAL EIR/NEG DEC	N/A	N/A	N/A	N/A	100%	\$0
T-369	HISTORIC STRUCTURE REPORT	\$3,540	\$11,758	(\$8,218)	30.1%	100%	\$8,200
T-370	HIST STRUCT REPORT - REVISION/ADD	\$155	\$532	(\$377)	29.1%	100%	\$400
T-371	MILLS ACT APPLICATION	\$480	\$4,411	(\$3,931)	10.9%	100%	\$3,900
T-372	MILLS ACT CONTRACT PROCESSING	\$3,675	\$2,807	\$868	130.9%	100%	(\$900)
T-373	MILLS ACT REQ FOR VALUATION EXCEPT	\$1,050	\$2,085	(\$1,035)	50.4%	100%	\$1,000
T-375	MEA REPORT COPY	\$20	\$38	(\$18)	52.6%	100%	\$0
T-377	EXTRA SUBMITTAL - DEVELOPMENT	\$100,750	\$123,728	(\$22,978)	81.4%	100%	\$23,000
T-380	APPEAL PROCESSING	\$5,720	\$95,302	(\$89,582)	6.0%	100%	\$89,600
T-381	ANNEXATION	N/A	N/A	N/A	N/A	100%	\$0
T-382	LOCAL COASTAL PLAN AMENDMENT	N/A	N/A	N/A	N/A	100%	\$0
T-383	DEVELOPMENT AGREEMENT	N/A	N/A	N/A	N/A	100%	\$0
T-384	GENERAL PLAN AMENDMENT	N/A	N/A	N/A	N/A	100%	\$0
T-385	OFF SITE HAZ WASTE MANAGEMENT FACIL	N/A	N/A	N/A	N/A	100%	\$0
T-386	REVISED APP FOR REVIEW BY PLAN COMM	N/A	N/A	N/A	N/A	100%	\$0
T-387	SPECIFIC PLAN	N/A	N/A	N/A	N/A	100%	\$0
T-388	SPECIFIC PLAN AMENDMENT	N/A	N/A	N/A	N/A	100%	\$0
T-389	VARIANCE	N/A	N/A	N/A	N/A	100%	\$0
T-390	ZONE CHANGE	N/A	N/A	N/A	N/A	100%	\$0
SUBTOTAL - PLANNING DEVELOPMENT REV.		\$1,050,105	\$1,645,511	(\$595,406)	63.8%		\$598,500
T-400	ADMIN STAFF REVIEW - LEVEL ONE	\$28,900	\$13,080	\$15,820	220.9%	100%	(\$15,800)
T-401	ADMIN STAFF REVIEW - LEVEL TWO	\$2,450	\$3,770	(\$1,320)	65.0%	100%	\$1,300
T-402	FULL BD REV SFR NEW <15,000 SQ FT	\$12,465	\$19,640	(\$7,175)	63.5%	100%	\$7,200
T-403	FULL BD REV SFR NEW >15,000 SQ FT	\$9,695	\$12,256	(\$2,561)	79.1%	100%	\$2,600
T-404	FULL BD REV SFR NW <15,000 OVER 85%	\$265	\$219	\$46	121.0%	100%	\$0
T-405	FULL BD REV SFR ADD <15,000 SQ FT	\$33,425	\$54,834	(\$21,409)	61.0%	100%	\$21,400
T-406	FULL BD REV SFR ADD - >15,000 SQ FT	\$9,550	\$11,738	(\$2,188)	81.4%	100%	\$2,200

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SUMMARY OF REVENUES, COSTS, AND SUBSIDIES
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REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
T-407	FULL BD REV SFR ADD NEW 2ND STORY	\$8,595	\$17,836	(\$9,241)	48.2%	100%	\$9,200
T-408	FULL BOARD REV MINOR ALTERATION	\$5,135	\$13,401	(\$8,266)	38.3%	100%	\$8,300
T-409	FULL BOARD REVIEW MAJOR ALTERATION	\$3,375	\$6,918	(\$3,543)	48.8%	100%	\$3,500
T-410	CONSENT REVIEW	\$70,035	\$185,673	(\$115,638)	37.7%	100%	\$115,600
T-411	FULL BOARD MFR NEW 1-4 UNITS	\$22,980	\$27,572	(\$4,592)	83.3%	100%	\$4,600
T-412	FULL BOARD REVIEW MFR NEW 20 UNITS	\$18,300	\$20,312	(\$2,012)	90.1%	100%	\$2,000
T-413	FULL BOARD REVIEW MFR NEW 40 UNITS	\$20,685	\$19,991	\$694	103.5%	100%	(\$700)
T-414	FULL BOARD REVIEW MFR ADDITION	\$3,715	\$5,648	(\$1,933)	65.8%	100%	\$1,900
T-415	FULL BD REV MFR ALTERATION - MINOR	\$1,885	\$4,214	(\$2,329)	44.7%	100%	\$2,300
T-416	FULL BD REV MFR ALTERATION - MAJOR	\$1,220	\$1,853	(\$633)	65.8%	100%	\$600
T-417	FULL BD REV NEW NON-RES 0-1K SQ FT	\$3,630	\$7,265	(\$3,635)	50.0%	100%	\$3,600
T-418	FULL BD REV NEW NON-RES 1-3K SQ FT	\$4,850	\$6,565	(\$1,715)	73.9%	100%	\$1,700
T-419	FULL BD REV NEW NON-RES 3-10K SQ FT	\$4,835	\$4,095	\$740	118.1%	100%	(\$700)
T-420	FULL BD REV NEW NON-RES 10K+ SQ FT	\$19,155	\$13,208	\$5,947	145.0%	100%	(\$5,900)
T-421	FULL BD REV NON-RES ADD 0-3K SQ FT	\$4,900	\$7,155	(\$2,255)	68.5%	100%	\$2,300
T-422	FULL BD REV NON-RES ADD 3K+ SQ FT	\$3,190	\$2,585	\$605	123.4%	100%	(\$600)
T-423	DEVELOPMENT PLAN REVIEW	\$7,650	\$5,401	\$2,249	141.6%	100%	(\$2,200)
T-424	FULL BD REV NON-RES ALTERATION	\$6,735	\$3,637	\$3,098	185.2%	100%	(\$3,100)
T-425	TI STOREFRONT ALT - MULTI ELEVATION	\$5,220	\$3,138	\$2,082	166.3%	100%	(\$2,100)
T-426	TI STOREFRONT ALT-FRNT FACADE ELEV	\$6,040	\$6,830	(\$790)	88.4%	100%	\$800
T-428	PRE-APPLICATION CONSULTATION	\$4,365	\$3,463	\$902	126.0%	100%	(\$900)
T-429	POSTPONEMENT/RESCHEDULING	\$1,680	\$1,476	\$204	113.8%	100%	(\$200)
T-431	TEMP USE AND MINOR ALTER - CONSENT	\$210	\$231	(\$21)	90.9%	100%	\$0
T-432	TEMP USE AND MINOR ALT- FULL BOARD	\$190	\$269	(\$79)	70.6%	100%	\$0 #
T-433	ANT/WIRELESS FAC-MINOR CHANGE EXIST	\$1,155	\$2,510	(\$1,355)	46.0%	100%	\$1,400
T-434	ANTENNA/WIRELESS FAC-SUBSTANTIAL	\$500	\$664	(\$164)	75.3%	100%	\$200
T-435	ANTENNA/WIRELESS FAC-NEW CELL SITE	\$390	\$626	(\$236)	62.3%	100%	\$200
T-436	ANTENNA/WIRELESS FACILITY - NEW FAC	\$2,470	\$3,934	(\$1,464)	62.8%	100%	\$1,500
T-437	SITE WK, RETAIN WALLS, ETC.-CONSENT	\$760	\$2,006	(\$1,246)	37.9%	100%	\$1,200
T-438	SITE WK, RETAIN WALLS, ETC.-FULL BD	\$4,440	\$8,199	(\$3,759)	54.2%	100%	\$3,800
T-439	SURFACE PARKING LOT - NEW	\$1,380	\$628	\$752	219.7%	100%	\$0 #
T-440	SURFACE PARKING LOT - ALTERATION	\$475	\$589	(\$114)	80.6%	100%	\$100

**CITY OF SANTA BARBARA
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REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
T-441	MINOR TREE REMOV PERMIT (1-3 TREES)	\$760	\$3,078	(\$2,318)	24.7%	100%	\$2,300
T-442	TIME EXTENSION	\$530	\$154	\$376	344.2%	100%	(\$400)
T-443	REVIEW AFTER FINAL CHANGES-CONSENT	\$525	\$308	\$217	170.5%	100%	(\$200)
T-444	REVIEW AFTER FINAL CHGS - FULL BD	\$2,840	\$2,539	\$301	111.9%	100%	(\$300)
T-445	MINOR ZONING EXCEPTION - ADMIN	\$175	\$710	(\$535)	24.6%	100%	\$500
T-446	MINOR ZONING EXCEPTION - DRB	\$7,000	\$15,187	(\$8,187)	46.1%	100%	\$8,200
T-447	SIGN REV - CONFORM 10 SQ FT OR LESS	\$7,215	\$7,502	(\$287)	96.2%	100%	\$300
T-448	SIGN REVIEW - CONFORM - 10-30 SQ FT	\$13,920	\$11,080	\$2,840	125.6%	100%	(\$2,800)
T-449	SIGN REVIEW - FACE OR COLOR CHANGE	\$1,500	\$1,154	\$346	130.0%	100%	(\$300)
T-450	SIGN REVIEW AFTER FINAL	\$690	\$1,154	(\$464)	59.8%	100%	\$500
T-451	SIGN REVIEW - FULL BD 10-30 SQ FT	\$1,160	\$1,385	(\$225)	83.8%	100%	\$200
T-452	SIGN REVIEW - FULL BD 31-90 SQ FT	\$3,060	\$2,247	\$813	136.2%	100%	(\$800)
T-453	SIGN REVIEW - FULL BD 90+ SQ FT	\$1,040	\$628	\$412	165.6%	100%	(\$400)
T-454	SIGN REVIEW - CONCEPT	\$375	\$614	(\$239)	61.1%	100%	\$200
T-455	OUTDOOR VENDING MACHINE SIGN REV	\$255	\$257	(\$2)	99.2%	100%	\$0
T-457	SIGN COMMITTEE POSTPONE/RESCHED	\$105	\$51	\$54	205.9%	100%	(\$100)
T-458	SIGN PROGRAM - 1-3 TENANTS	\$365	\$603	(\$238)	60.5%	100%	\$200
T-459	SIGN PROGRAM - 4-10 TENANTS	\$555	\$642	(\$87)	86.4%	100%	\$100
T-460	SIGN PROGRAM - 11-15 TENANTS	\$795	\$757	\$38	105.0%	100%	\$0
T-461	SIGN PROGRAM - 15+ TENANTS	\$1,040	\$873	\$167	119.1%	100%	(\$200)
T-462	CHANGE TO EXISTING SIGN PROGRAM	\$1,200	\$1,490	(\$290)	80.5%	100%	\$300
T-463	TEMPORARY SIGN	\$80	\$77	\$3	103.9%	100%	\$0
T-470	EXTRA SUBMITTAL - DESIGN	\$0	\$85,024	(\$85,024)	0.0%	100%	\$85,000
T-471	SUPPLEMENTAL REVIEW - DRB	\$2,800	\$2,583	\$217	108.4%	100%	(\$200)
SUBTOTAL - DESIGN REVIEW		\$384,880	\$643,526	(\$258,646)	59.8%		\$259,400
T-501	ZPC - MINOR ALTERATION	\$117,350	\$103,082	\$14,268	113.8%	100%	(\$14,300)
T-502	ZPC - SINGLE FAMILY RESIDENTIAL	\$75,150	\$55,132	\$20,018	136.3%	100%	(\$20,000)
T-503	ZPC - MULTI-UNIT RESIDENTIAL	\$26,695	\$9,175	\$17,520	291.0%	100%	(\$17,500)
T-504	ZPC - NON-RESIDENTIAL	\$27,060	\$17,393	\$9,667	155.6%	100%	(\$9,700)
T-505	ZPC - OVER THE COUNTER REVIEW	\$43,690	\$30,614	\$13,076	142.7%	100%	(\$13,100)

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REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
T-506	ZPC - PUBLIC WORKS PERMITS	\$0	\$0	N/A	N/A	100%	\$0
T-507	ZPC - PRE-APPLICATION	\$0	\$0	N/A	N/A	100%	\$0
T-508	ZPC - RESUBMITTAL	\$3,875	\$9,176	(\$5,301)	42.2%	100%	\$5,300
T-509	ZPC - REVISION	\$104,300	\$115,688	(\$11,388)	90.2%	100%	\$11,400
T-510	ZPC - ENFORCEMENT	\$75,000	\$83,774	(\$8,774)	89.5%	100%	\$8,800
T-510A	REVIEW OF NON-CONFORMING DEVELOP.	\$0	\$479	(\$479)	0.0%	100%	\$500
T-511	CONDITION/APPROVAL COMPLIANCE REV	\$0	\$117,805	(\$117,805)	0.0%	100%	\$117,800
T-512	ZPC - RECORDED AGREEMENT	\$15,500	\$15,957	(\$457)	97.1%	100%	\$500
T-513	ZPC - AGRICULTURAL USE	\$570	\$479	\$91	119.0%	100%	\$0 #
T-514	ZPC - VEG REMOVAL/LANDSCAPE	\$150	\$160	(\$10)	93.8%	100%	\$0
T-515	ZONE CLEAR - MOBILE FOOD/TEMP EVENT	\$0	\$2,872	(\$2,872)	0.0%	100%	\$2,900
T-516	ZONE CLEARANCE W/O BUILDING PERMIT	\$9,300	\$9,574	(\$274)	97.1%	100%	\$300
T-517	ZONE CLEARANCE - SEASONAL SALES	\$930	\$957	(\$27)	97.2%	100%	\$0
T-518	ZONING LETTER	\$4,650	\$4,787	(\$137)	97.1%	100%	\$100
T-520	ZONING INFORMATION REPORT	\$260,760	\$297,042	(\$36,282)	87.8%	100%	\$36,300
T-525	ZONING MODIF. - PRE-APPLICATION	\$17,360	\$37,257	(\$19,897)	46.6%	100%	\$19,900
T-526	ZONING MODIF. - NON-DART PROCESS	\$72,280	\$161,144	(\$88,864)	44.9%	100%	\$88,900
T-527	PSP - LGE FAMILY DAY CARE/COMM CARE	\$1,060	\$2,982	(\$1,922)	35.5%	100%	\$1,900
T-528	PSP - ACCESSORY USES & BUILDINGS	\$675	\$2,732	(\$2,057)	24.7%	100%	\$2,100
T-529	PSP - TEMPORARY USES	\$2,700	\$2,892	(\$192)	93.4%	100%	\$200
T-530	PSP - MOBILE FOOD VENDOR	\$2,700	\$2,932	(\$232)	92.1%	100%	\$200
T-531	PSP - MED MARIJUANA STORE ANN REV	\$1,025	\$758	\$267	135.2%	100%	\$0 #
T-532	PSP - STORE COLLECT DISP. REV/AMEND	\$0	\$0	N/A	N/A	100%	\$0
T-534	PSP - OTHER	\$5,400	\$2,892	\$2,508	186.7%	100%	(\$2,500)
T-535	ZONING CLEARANCE TIME EXTENSION	\$0	\$160	(\$160)	0.0%	100%	\$200
T-536	COASTAL EXCL/EXEMPT - TEMP EVENTS	\$4,750	\$9,574	(\$4,824)	49.6%	100%	\$4,800
T-537	COASTAL EXCL/EXEMPT - OTHER	\$22,800	\$22,978	(\$178)	99.2%	100%	\$200
T-537A	MINOR ZONING EXCEPTION - ZONING	\$0	\$2,394	(\$2,394)	0.0%	100%	\$2,400
T-538	ZONING RECOMMENDATION TO CCC	\$475	\$479	(\$4)	99.2%	100%	\$0
SUBTOTAL - ZONING REVIEW		\$896,205	\$1,123,320	(\$227,115)	79.8%		\$227,600

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REF #	SERVICE TITLE	REVENUE	COST	PROFIT/ (SUBSIDY)	PERCENT RECOVERY		POSSIBLE NEW REVENUE
					CURRENT	SUGGEST	
T-600	BUILDING PLAN CHECK/INSPECTION	\$3,206,101	\$3,605,472	(\$399,371)	88.9%	100%	\$0
T-800	RECORDS MANAGMENT/SCANNING	\$450,452	\$342,422	\$108,030	131.5%	100%	(\$108,000)
T-800A	CASHIER SERVICES	\$173,552	\$126,864	\$46,688	136.8%	100%	(\$46,700)
T-801	PLAN SCANNING	\$40,000	\$38,060	\$1,940	105.1%	100%	(\$1,900)
T-802	BUILDING/PUBLIC WORKS TECHNOLOGY	\$274,711	\$281,379	(\$6,668)	97.6%	100%	\$0
T-805	ARCHIVED PLANS DUPLICATION	\$49,484	\$38,949	\$10,535	127.0%	100%	(\$10,500)
T-806	RECORD CERTIFICATION	\$201	\$189	\$12	106.3%	100%	\$0
SUBTOTAL - BUILDING & SAFETY		\$4,194,501	\$4,433,335	(\$238,834)	94.6%		(\$167,100)
T-540	PLANNER CONSULTATION	\$1,850	\$2,855	(\$1,005)	64.8%	100%	\$1,000
T-580	GENERAL PLAN MAINTENANCE/UPDATE	\$123,203	\$161,631	(\$38,428)	76.2%	100%	\$38,400
T-810	NOTICING/MAILING	\$38,500	\$21,394	\$17,106	180.0%	100%	(\$17,100)
SUBTOTAL - MISCELLANEOUS/OTHER		\$163,553	\$185,880	(\$22,327)	88.0%		\$22,300
GRAND TOTAL		\$7,665,579	\$9,688,043	(\$2,022,464)	79.1%		\$1,602,500

NOTES:

- INSUFFICIENT VOLUME

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APPENDIX A

SUMMARY
OF
CURRENT FEES
AND
PROPOSED FEES

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-001

TITLE: SIDEWALK ENCROACH PERMIT

CURRENT FEE

up to 10 linear feet - \$64
10 - 30 linear feet - \$180
Greater than 30 linear feet - \$348 plus \$4.07 per additional linear foot

RECOMMENDED FEE

up to 10 linear feet - \$85
10 - 30 linear feet - \$175
Greater than 30 linear feet - \$260

REF #: T-002

TITLE: CURB & GUTTER ENCROACH PERMIT

CURRENT FEE

up to 30 linear feet - \$248
Greater than 30 linear feet - \$248 plus \$5.62 per additional linear foot

RECOMMENDED FEE

up to 10 linear feet - \$85
10 - 30 linear feet - \$175
Greater than 30 linear feet - \$260

REF #: T-003

TITLE: DRIVEWAY APPROACH ENCROACH PERMIT

CURRENT FEE

\$248 per permit

RECOMMENDED FEE

\$365 per permit

REF #: T-004

TITLE: ACCESS RAMP ENCROACH PERMIT

CURRENT FEE

\$248 per permit

RECOMMENDED FEE

New/Replacement - \$345 per permit
Modification - \$975 per permit

REF #: T-005

TITLE: STREET LIGHT ENCROACH PERMIT

CURRENT FEE

\$248 per permit

RECOMMENDED FEE

\$765 per permit

REF #: T-006

TITLE: TREE ENCROACHMENT PERMIT

CURRENT FEE

\$248 per site

RECOMMENDED FEE

\$385 per site

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-007	TITLE: BORING UNDER S/W ENCROACH PERMIT
<u>CURRENT FEE</u> \$91 per permit	<u>RECOMMENDED FEE</u> \$175 per permit
REF #: T-009	TITLE: SOIL SAMPLE BORE ENCROACH PERMIT
<u>CURRENT FEE</u> \$91 per permit	<u>RECOMMENDED FEE</u> Outside street/sidewalk - \$175 per permit Inside street/sidewalk - \$430 per permit
REF #: T-010	TITLE: POTHOLING ENCROACHMENT PERMIT
<u>CURRENT FEE</u> \$91 per permit	<u>RECOMMENDED FEE</u> \$175 per permit for every five potholes done at the same time.
REF #: T-011	TITLE: BORE PIT FOR SEWER ENCROACH PERMIT
<u>CURRENT FEE</u> \$91 per permit	<u>RECOMMENDED FEE</u> \$175 per permit
REF #: T-012	TITLE: PRIV. CURB OUTLET DRAIN ENCR. PERM.
<u>CURRENT FEE</u> \$91 per permit	<u>RECOMMENDED FEE</u> Curb Core - \$175 Alhambra Drain with Curb Repair - \$260 Steel Plate - \$345
REF #: T-013	TITLE: MINOR EXCAVATION/UTILITY REPAIR PMT
<u>CURRENT FEE</u> \$91 plus \$2.28 per square foot over 100 square feet	<u>RECOMMENDED FEE</u> \$175 per permit

**CITY OF SANTA BARBARA
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2018-2019**

REF #: T-014

TITLE: EXCAVATION/UTILITY REPAIR ENCR. PMT

CURRENT FEE

\$409 plus \$2.28 per square foot over 100 square feet

RECOMMENDED FEE

\$345 per permit

REF #: T-015

TITLE: UTILITY TRENCH ENCROACH PERMIT

CURRENT FEE

Up to 30 linear feet - \$142

31-60 linear feet - \$421

Greater than 60 linear feet - \$421 plus \$128 per hour after 3 hours

RECOMMENDED FEE

Up to 30 linear feet - \$260

31-60 linear feet - \$345

Each additional 60 linear feet - \$85

REF #: T-016

TITLE: NAT. WATERCOURSE DRAIN OUTLET PMT

CURRENT FEE

\$409 per permit

RECOMMENDED FEE

Improvement Review - \$1,035

Grading Review - \$630

Inspection - \$605

REF #: T-017

TITLE: GRNDWTR MONITOR/EXTRACT WELL INSTLL

CURRENT FEE

Public right-of-way - \$679 per site

City owned land/facility - \$1,169 per site

RECOMMENDED FEE

Outside street/sidewalk - \$260 per well

Inside street/sidewalk - \$650 per well

REF #: T-017A

TITLE: GRNDWTR MONITOR/EXTRACT WELL ABAND

CURRENT FEE

Public right-of-way - \$679 per site

City owned land/facility - \$1,169 per site

RECOMMENDED FEE

Outside street/sidewalk - \$430 per well

Inside street/sidewalk - \$1,035 per well

REF #: T-018

TITLE: WATER WELL INSTALL/ABANDON PERMIT

CURRENT FEE

\$679 per site

RECOMMENDED FEE

\$1,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

**CITY OF SANTA BARBARA
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2018-2019**

REF #: T-019

TITLE: CONSTRUCTION STAGING IN ROW PERMIT

CURRENT FEE

\$1,550 per permit

RECOMMENDED FEE

\$1,385 per permit for up to 90 days

REF #: T-020

TITLE: O/H PED PROTECT/SCAFFOLD ENCR PMT

CURRENT FEE

Plan Review:
Initial 2 weeks - \$41
Engineered Traffic Review - \$262 per 2 week period
Extension - \$42 per additional 2 week period
Inspection:
Up to 50 linear feet - \$686
Each additional 50 linear feet - \$206

RECOMMENDED FEE

Plan Review:
TA/D - \$80
Engineer Plan - \$210
Extension - \$80
Inspection - \$605 per permit

REF #: T-021

TITLE: TRASH BIN/ROLL-OFF ENCROACH PERMIT

CURRENT FEE

Trash Bin:
Up to 2 days - \$30
Extension up to 2 days - \$30
Trash Roll-off:
Up to 5 days - \$30
Extension up to 15 days total - \$30

RECOMMENDED FEE

\$125 per permit

REF #: T-022

TITLE: ANNUAL UTILITY MAINT. PERMIT

CURRENT FEE

\$966 per permit

RECOMMENDED FEE

\$3,430 per permit

REF #: T-024

TITLE: PUBLIC IMPROVEMENT INSPECTION

CURRENT FEE

\$449 minimum
\$0 - \$20,000 - 1%
\$20,001 - \$50,000 - \$200 plus 6.1% of the value over \$20,000
\$50,001 - \$100,000 - \$2,030 plus 5% of the value over \$50,000
\$100,001+ - \$4,530 plus 8% of the value over \$100,000

RECOMMENDED FEE

\$500 minimum
\$0 - \$25,000 - 3.5%
\$25,001 - \$50,000 - \$875 plus 13% of the value over \$25,000
\$50,001 - \$100,000 - \$4,125 plus 3% of the value over \$50,000
\$100,001+ - \$5,625 plus 2% of the value over \$100,000

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
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REF #: T-025		TITLE: PERMIT PROCESSING (APP. FEE)	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$44 per permit		\$80 per permit	
REF #: T-026		TITLE: ON-STREET PARKING RESTRICT. WAIVER	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$23 per 20 foot length per day		\$40 per permit plus \$20 per each parking space after the first parking space	
REF #: T-027		TITLE: WIDE/LONG/HEAVY LOAD PERMIT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
One Day - \$16 Annual - \$74		One Day - \$16 Annual - \$90	
		These fees are set by the state	
REF #: T-028		TITLE: HAUL ROUTE REVIEW	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$10.82 per trip plus \$128 per hour inspection		\$315 per permit plus \$160 per 100 trips	
REF #: T-029		TITLE: EXTENSION OF WORK	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Up to 90 days - \$128 Greater than 90 days - \$179		Up to 90 days - \$165 Greater than 90 days - \$340	
REF #: T-030		TITLE: FAILURE TO RESOLVE CORRECT NOTICE	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
\$248		\$330	

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

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REF #: T-031	TITLE: CORRECT NOTICE WITHOUT PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$248	\$330
<hr/>	
REF #: T-032	TITLE: WORK DONE WITHOUT A PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Double Fee	Double Fee
<hr/>	
REF #: T-033	TITLE: EMERGENCY WORK WITHOUT A PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Double fees after 3 days	Double fees after 3 days
<hr/>	
REF #: T-034	TITLE: MISSED/NOT READY/RESCHED INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$128 per inspection	\$175 per inspection
<hr/>	
REF #: T-035	TITLE: TRAFFIC CONTROL INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Local - \$12.80 per day Collector - \$25.60 per day Low Impact Arterial - \$64 per day Medium Impact Arterial - \$128 per day High Impact Arterial - \$192 per day	Local - \$17 per day Collector - \$35 per day Low/Medium Impact Arterial - \$128 per day High Impact Arterial - \$225 per day
<hr/>	
REF #: T-100	TITLE: MINOR ENCROACHMENT NON-RECORDED
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$503 per permit	\$550 per permit

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-101	TITLE: MINOR ENCROACHMENT RECORDED
<u>CURRENT FEE</u> \$2,241 per permit	<u>RECOMMENDED FEE</u> \$2,510 per permit plus actual cost of recording
REF #: T-102	TITLE: MAJOR ENCROACHMENT AGREEMENT
<u>CURRENT FEE</u> New - \$4,324 Existing/As Built Enforcement - \$6,437.50	<u>RECOMMENDED FEE</u> \$4,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-103	TITLE: CONCEPT COUNCIL REV OF MAJOR ENCR.
<u>CURRENT FEE</u> \$2,449 per application	<u>RECOMMENDED FEE</u> \$2,485 per application
REF #: T-104	TITLE: PRE-CASE (PRE-APPLIC)
<u>CURRENT FEE</u> \$128 per hour after 15 minutes at no charge	<u>RECOMMENDED FEE</u> Charge the fully allocated hourly rates of all personnel involved after 15 minutes at no charge.
REF #: T-105	TITLE: LEASE OF CITY LAND
<u>CURRENT FEE</u> \$2,241 per lease	<u>RECOMMENDED FEE</u> \$3,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-106	TITLE: EASEMENT ON CITY LAND
<u>CURRENT FEE</u> \$2,241 per easement	<u>RECOMMENDED FEE</u> \$5,540 per easement plus the actual cost of recording

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-107	TITLE: EASEMENT OF PUB FACIL ON PRIV PROP
<u>CURRENT FEE</u> \$645 per easement	<u>RECOMMENDED FEE</u> \$5,540 per easement plus actual cost of recording
REF #: T-108	TITLE: RAILROAD CROSSING AGREEMENT
<u>CURRENT FEE</u> \$128 per hour	<u>RECOMMENDED FEE</u> \$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-109	TITLE: MISC/OTHER REAL PROPERTY SERVICE
<u>CURRENT FEE</u> \$128 per hour	<u>RECOMMENDED FEE</u> Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-110	TITLE: SUMMARY VACATION
<u>CURRENT FEE</u> \$6,517 per application	<u>RECOMMENDED FEE</u> \$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-111	TITLE: VACATION
<u>CURRENT FEE</u> \$9,345 per application	<u>RECOMMENDED FEE</u> \$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-112	TITLE: SALE & RELINQ OF EXCESS PUBLIC LAND
<u>CURRENT FEE</u> \$20,894 per application	<u>RECOMMENDED FEE</u> \$20,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-113	TITLE: CONCEPT COUNCIL REV - VACATION/SALE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$4,672 per application	\$2,500 per application
REF #: T-114	TITLE: MISCELLANEOUS ENGINEERING REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$128 per hour	Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-114A	TITLE: EXTRA ENGINEERING REVIEW/INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$128 per hour	Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-115	TITLE: STREET SETBACK VARIANCE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$906 per application plus \$128 per hour after 7 hours	This service is now combined with Miscellaneous Engineering Review.
REF #: T-118	TITLE: PARCEL & FINAL MAP REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
1-4 lots/condo project - \$3,749 5-10 lotss/condo project - \$7,174 11+ lots/condo project - \$11,378	\$10,495 per map
REF #: T-119	TITLE: LOT MERGER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
2 lots - \$1,639 3-5 lots - \$2,081 plus \$214 per lot over 5 lots	\$4,210 plus \$840 per each additional lot over 2 lots

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-120

TITLE: RECORD OF SURVEY

CURRENT FEE

With Lot Merger - \$645
With Lot Line Adjustment - \$259

RECOMMENDED FEE

\$1,080 per application

REF #: T-121

TITLE: LOT LINE ADJUSTMENT

CURRENT FEE

\$1,297 plus \$166 per each additional lot over 2 lots

RECOMMENDED FEE

\$3,970 plus \$840 per each additional lot over 2 lots

REF #: T-123

TITLE: CERTIFICATE OF COMPLIANCE

CURRENT FEE

\$3,262 per parcel
Conditional - \$5,917 per parcel

RECOMMENDED FEE

\$3,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-124

TITLE: REVERSION TO ACREAGE

CURRENT FEE

Parcel Map - \$1,378
Final Map - \$1,673

RECOMMENDED FEE

\$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-125

TITLE: MAP CORRECTION

CURRENT FEE

1-3 items - \$128 per item
3+ items - \$382 plus \$32 per item

RECOMMENDED FEE

\$1,605 per item

REF #: T-126

TITLE: MAP AMENDMENT

CURRENT FEE

1-3 items - \$128 per item
3+ items - \$382 plus \$32 per item

RECOMMENDED FEE

\$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-127

TITLE: PUBLIC IMPROVEMENT PLAN CHECK

CURRENT FEE

\$506 minimum
\$0 - \$20,000 - 3.48%
\$20,001 - \$50,000 - \$696 plus 3.08% of the value over \$20,000
\$50,001 - \$100,000 - \$1,620 plus 2.33% of the value over \$50,000
\$100,001+ - \$2,785 plus 1.93% of the value over \$100,000

RECOMMENDED FEE

\$500 minimum
\$0 - \$25,000 - 15%
\$25,001 - \$50,000 - \$3,750 plus 24.75% of the value over \$25,000
\$50,001 - \$100,000 - \$9,940 plus 2% of the value over \$50,000
\$100,001+ - \$10,940 plus 2% of the value over \$100,000

Plus \$128 per hour after the third review

REF #: T-128

TITLE: PUBLIC IMPROVEMENT PLAN REVISION

CURRENT FEE

\$128 per hour

RECOMMENDED FEE

\$840 per application plus the fully allocated hourly rates for all personnel involved over 4 hours

REF #: T-131

TITLE: MINOR TRAFFIC OVER COUNTER PLAN REV

CURRENT FEE

\$41 per plan

RECOMMENDED FEE

\$80 per plan

REF #: T-132

TITLE: MEDIUM TRAFFIC CONTROL PLAN REVIEW

CURRENT FEE

\$128 per plan

RECOMMENDED FEE

\$160 per plan

REF #: T-133

TITLE: MAJOR TRAFFIC CONTROL PLAN REVIEW

CURRENT FEE

\$262 per plan

RECOMMENDED FEE

\$420 per plan

REF #: T-134

TITLE: HIGH IMPACT ARTERIAL TRF CONTRL PLN

CURRENT FEE

\$1,147 per plan

RECOMMENDED FEE

\$1,590 per plan

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

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REF #: T-136	TITLE: OUTDOOR DINING APPLICATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Minimum \$259 (up to 2 hours) 3-4 hours - \$520	1-4 chairs - \$1,710 5+ chairs - \$2,340
<hr/>	
REF #: T-137	TITLE: AMENDMENT TO OUTDOOR DINING AGMNT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$256 per application	25% of the initial application fee
<hr/>	
REF #: T-138	TITLE: ODLA ASSIGNMENT/OWNER CHANGE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$256 per application	50% of the initial application fee
<hr/>	
REF #: T-139	TITLE: ODLA RENEWAL/INSPECT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Various rental rates with no processing/inspection fee	\$370 renewal processing fee plus various rental rates No changes to the various rental rates
<hr/>	
REF #: T-140	TITLE: ODLA-BARRIER FOOTING INSPECTION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$248 per site	\$345 per site
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REF #: T-141	TITLE: SIDEWALK MERCH. APPLIC. PROCESS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$55 per application	\$160 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

<hr/>	
REF #: T-142	TITLE: LAND DEV AG. CERT OF COMPLETION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,005 per application	\$1,680 per application
<hr/>	
REF #: T-143	TITLE: TITLE COVENANT RESCISSION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,601 per application	\$3,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
<hr/>	
REF #: T-144	TITLE: CC&R REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,601 per application	\$2,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
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REF #: T-150	TITLE: CHANGE OF ADDRESS PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$87 per lot	\$310 per lot
<hr/>	
REF #: T-151	TITLE: NEW ADDRESS PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$87 per lot	\$310 per lot
<hr/>	
REF #: T-152	TITLE: ADDRESS CONFIRMATION LETTER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$128 per hour	\$470 per letter

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
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REF #: T-154

TITLE: UTILITY METER ADDRESSING IN R-O-W

CURRENT FEE

\$87 per meter

RECOMMENDED FEE

\$310 per meter

REF #: T-155

TITLE: WATER EXTRACTION RIGHTS AGREEMENT

CURRENT FEE

None

RECOMMENDED FEE

\$315 per application

REF #: T-160

TITLE: ENGINEERING BUILDING PLAN REVIEW

CURRENT FEE

Without a Public Works Permit:

Minor - \$44

Major - \$128

With a Public Works Permit:

Minor - \$193

Major - \$547

RECOMMENDED FEE

Without a Public Works Permit:

Minor - \$80

Major - \$315

With a Public Works Permit:

Minor - \$315

Major - \$750

Plus the fully allocated hourly rate for all staff involved after 3 reviews

REF #: T-200

TITLE: TRANSP. - BUILDING PLAN CHECK

CURRENT FEE

Minor - \$192

Major - \$536

RECOMMENDED FEE

Small - \$70

Medium - \$205

Large - \$545

REF #: T-201

TITLE: TRANSPORTATION SUPPLEMENTAL REVIEW

CURRENT FEE

1/4 of current plan check fee

RECOMMENDED FEE

1/4 of current plan check fee

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-202	TITLE: TRANSPORTATION MISCELLANEOUS REVIEW
<u>CURRENT FEE</u> \$148 per hour	<u>RECOMMENDED FEE</u> Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-203	TITLE: OFF-SITE PARKING AGREEMENT
<u>CURRENT FEE</u> \$521 per agreement	<u>RECOMMENDED FEE</u> Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
REF #: T-204	TITLE: PARKING DESIGN WAIVER
<u>CURRENT FEE</u> \$260 per application	<u>RECOMMENDED FEE</u> Small - \$70 Medium - \$270 Large - \$545
REF #: T-205	TITLE: PARKING MODIFIC. DEMAND ANALYSIS
<u>CURRENT FEE</u> \$521 per application	<u>RECOMMENDED FEE</u> \$950 per application
REF #: T-206	TITLE: TRAFFIC TRIP GENERATION ANALYSIS
<u>CURRENT FEE</u> \$521 per application	<u>RECOMMENDED FEE</u> \$545 per application
REF #: T-207	TITLE: TRAFFIC TRIP GENERAT'N ANALYSIS REV
<u>CURRENT FEE</u> \$521 per application	<u>RECOMMENDED FEE</u> \$680 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

<hr/>	
REF #: T-208	TITLE: TRANSPORT. CONSULT CONTRACT MGMT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
15% of the contract cost	\$815 per contract
<hr/>	
REF #: T-210	TITLE: PRELIM TRANSPORTATION PLAN REVIEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
1/2 of current Building plan check fee	1/2 of the current Building plan check fee
<hr/>	
REF #: T-300	TITLE: MINOR CUP/CUP AMENDMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5,190 per application	\$13,270 per application
plus 30% Land Development Team Recovery Fee	
<hr/>	
REF #: T-301	TITLE: RESIDENTIAL CUP
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$6,935 per application	\$14,745 per application
plus 30% Land Development Team Recovery Fee	
<hr/>	
REF #: T-302	TITLE: NON-RESIDENTIAL CUP
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$13,850 per application	\$16,530 per application
plus 30% Land Development Team Recovery Fee	
<hr/>	
REF #: T-302A	TITLE: DEVELOP REQUIRING CUP FOR SPEC ZONE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$8,420 per application	\$13,650 per application
plus 30% Land Development Team Recovery Fee	

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-302B

TITLE: AMENDMENT TO CONDITIONS OF APPROVAL

CURRENT FEE

\$1,540 per application

RECOMMENDED FEE

\$3,770 per application

REF #: T-303

TITLE: DEV PLAN NON-RES 1-3K SQ FT

CURRENT FEE

\$9,565 per application

RECOMMENDED FEE

\$3,250 per application

plus 30% Land Development Team Recovery Fee

REF #: T-304

TITLE: DEV PLAN NON-RES 3-10K SQ FT

CURRENT FEE

\$12,275 per application

RECOMMENDED FEE

\$13,915 per application

plus 30% Land Development Team Recovery Fee

REF #: T-305

TITLE: DEV PLAN NON-RES 10-50K SQ FT

CURRENT FEE

10,001 - 20,000 sq ft - \$19,035

20,001 - 50,000 sq ft - \$24,480

RECOMMENDED FEE

\$17,240 per application

plus 30% Land Development Team Recovery Fee

REF #: T-306

TITLE: DEV PLAN NON-RES 50K+ SQ FT

CURRENT FEE

50,001 - 100,000 sq ft - \$29,910

100,000+ sq ft - \$31,120 plus \$35 per 1,000 square feet over 100,000

RECOMMENDED FEE

\$19,200 per application

plus 30% Land Development Team Recovery Fee

REF #: T-306A

TITLE: DEVELOPMENT PLAN - RESIDENTIAL

CURRENT FEE

\$8,420 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

**CITY OF SANTA BARBARA
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REF #: T-306B

TITLE: MASTER PLAN

CURRENT FEE

\$3,160 per application

RECOMMENDED FEE

\$3,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-307

TITLE: MODIFICATIONS - DART PROCESS

CURRENT FEE

\$2,670 per application
Each additional modification - \$1,355

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$4,410 per application
Each additional modification - \$3,480

REF #: T-308

TITLE: MINOR COASTAL DEV PRMT W/O PUB HRNG

CURRENT FEE

\$1,170 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$8,940 per application

REF #: T-309

TITLE: MINOR OR CONSENT COASTAL DEV PERMIT

CURRENT FEE

\$2,925 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$9,970 per application

REF #: T-310

TITLE: COASTAL DEV PERMIT-SFR (NON BLUFF)

CURRENT FEE

\$6,015 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$11,985 per application

REF #: T-311

TITLE: COASTAL DEV PERMIT - SFR (BLUFF)

CURRENT FEE

\$6,015 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$23,070 per application

**CITY OF SANTA BARBARA
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REF #: T-312

TITLE: COASTAL DEV PERMIT - MFR 2-5 UNITS

CURRENT FEE

2-4 units - \$6,015
5 units - \$7,750

RECOMMENDED FEE

\$11,985 per application

plus 30% Land Development Team Recovery Fee

REF #: T-313

TITLE: COASTAL DEV PERMIT - MFR 6+ UNITS

CURRENT FEE

6-10 units - \$7,750
10+ units - \$8,380

RECOMMENDED FEE

\$20,835 per application

plus 30% Land Development Team Recovery Fee

REF #: T-314

TITLE: COASTAL DEV PERM-NON-RES 0-3K SQ FT

CURRENT FEE

0-1,000 square feet - \$6,015 per application
1,001-3,000 square feet - \$7,790 per application

RECOMMENDED FEE

\$13,930 per application

plus 30% Land Development Team Recovery Fee

REF #: T-315A

TITLE: COASTAL DEV PERM - NON-RES 3-10K SF

CURRENT FEE

\$12,005 per application

RECOMMENDED FEE

\$16,725 per application

plus 30% Land Development Team Recovery Fee

REF #: T-316

TITLE: COASTAL DEV PERM-NON-RES 10K+ SQ FT

CURRENT FEE

\$12,005 per application

RECOMMENDED FEE

\$20,835 per application

plus 30% Land Development Team Recovery Fee

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REF #: T-316A

TITLE: COASTAL DEV PERM - CHANGE OF USE

CURRENT FEE

\$2,925 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$13,930 per application

REF #: T-317

TITLE: COMM BENEFIT PROJECT DESIGNATION

CURRENT FEE

\$1,190 per application plus \$1,025 for each additional City Council hearing

RECOMMENDED FEE

\$1,670 per application

REF #: T-318

TITLE: TENTATIVE MAP REVIEW - 1-4 LOTS

CURRENT FEE

\$10,060 per map

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$16,455 per map

REF #: T-320

TITLE: TENTATIVE MAP REVIEW - 5-10 LOTS

CURRENT FEE

\$12,920 per map

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$23,695 per map

REF #: T-321

TITLE: TENTATIVE MAP REVIEW - 10+ LOTS

CURRENT FEE

11-20 lots - \$20,470 per map
21-50 lots - \$32,765 per map
51+ lots - \$41,015 per map

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$27,590 per map

REF #: T-322

TITLE: TENTATIVE MAP - CONDO 1-4 UNITS

CURRENT FEE

\$10,060 per map

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$13,660 per map

**CITY OF SANTA BARBARA
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REF #: T-324

TITLE: TENTATIVE MAP CONDOS 5-20 UNITS

CURRENT FEE

5-10 units - \$12,920 per map
11-20 units - \$20,470 per map

RECOMMENDED FEE

\$20,755 per map

plus 30% Land Development Team Recovery Fee

REF #: T-325

TITLE: TENTATIVE MAP CONDOS 20+ UNITS

CURRENT FEE

21-50 lots - \$32,765 per map
51+ lots - \$41,015 per map

RECOMMENDED FEE

\$24,170 per map

plus 30% Land Development Team Recovery Fee

REF #: T-326

TITLE: TENTATIVE MAP - COMMERCIAL CONDO

CURRENT FEE

0-1,000 sq ft - \$5,040
1,001-3,000 sq ft - \$6,465
3,001-10,000 sq ft - \$13,170
10,001+ sq ft - \$13,170 plus \$40 per 1,000 sq ft over 10,000

RECOMMENDED FEE

\$11,255 per map

plus 30% Land Development Team Recovery Fee

REF #: T-328

TITLE: CONDO CONVERSION - RESIDENTIAL

CURRENT FEE

\$11,455 per application

RECOMMENDED FEE

\$7,695 per application

plus 30% Land Development Team Recovery Fee

REF #: T-329

TITLE: HOTEL/MOTEL CONVERSION

CURRENT FEE

\$11,455 per application

RECOMMENDED FEE

\$8,485 per application

plus 30% Land Development Team Recovery Fee

**CITY OF SANTA BARBARA
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REF #: T-330

TITLE: LOT LINE ADJUST - MINOR (2 LOTS)

CURRENT FEE

\$10,060 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$8,245 per application

REF #: T-331

TITLE: LOT LINE ADJUST - MAJOR (3-4 LOTS)

CURRENT FEE

\$10,060 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$10,375 per application

REF #: T-332

TITLE: PUBLIC STREET WAIVER

CURRENT FEE

None

RECOMMENDED FEE

\$2,725 per application

REF #: T-333

TITLE: PLAN COMM CONCEPT HRG - AUD RENTALS

CURRENT FEE

\$4,705 per application

RECOMMENDED FEE

\$4,875 per application

REF #: T-334

TITLE: PLAN COMM CONCEPT HEARING - OTHER

CURRENT FEE

\$3,715 per application

RECOMMENDED FEE

\$4,420 per application

REF #: T-335

TITLE: COMM BENEFIT HEIGHT APPROV FINDINGS

CURRENT FEE

\$1,865 per application

RECOMMENDED FEE

\$1,830 per application

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<hr/>	
REF #: T-336	TITLE: SUBSTANTIAL CONFORM - LEVEL 1 (PC)
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$185 per application	\$285 per application
<hr/>	
REF #: T-336A	TITLE: SUBSTANTIAL CONFORM - LEVEL 1 (SHO)
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$185 per application	\$285 per application
<hr/>	
REF #: T-337	TITLE: SUBSTANTIAL CONFORM - LEVEL 2 (PC)
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,240 per application	\$1,160 per application
<hr/>	
REF #: T-337A	TITLE: SUBSTANTIAL CONFORM - LEVEL 2 (SHO)
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$675 per application	\$1,470 per application
<hr/>	
REF #: T-338	TITLE: SUBSTANTIAL CONFORM - LEVEL 3 (PC)
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,635 per application	\$1,835 per application
<hr/>	
REF #: T-339	TITLE: SUBSTANTIAL CONFORM - LEVEL 4 (PC)
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$4,225 per application	\$4,980 per application

**CITY OF SANTA BARBARA
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REF #: T-340	TITLE: REL OF COV, AMEND TO COND, MINOR
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$4,225 per application	\$4,700 per application
<hr/>	
REF #: T-341	TITLE: PLANNING COMM CONSULTATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$185 per review	\$580 per review
<hr/>	
REF #: T-342	TITLE: PLANNING COMM CONTINUANCE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$605 per application	\$190 per request
Re-Noticing fee is separate	Re-Noticing fee is separate
<hr/>	
REF #: T-343	TITLE: TIME EXTENSION - NO HEARING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$300 per application	\$485 per application
<hr/>	
REF #: T-344	TITLE: TIME EXTENSION - HEARING (SHO)
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$590 per application	\$980 per application
<hr/>	
REF #: T-350	TITLE: PRT - SUBDIVISION 1-4 LOTS/UNIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,765 per application	\$9,275 per application

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FEE COMPARISON REPORT
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<hr/>	
REF #: T-351	TITLE: PRT - SUBDIVISION 5-10 LOT/UNIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$3,465 per application	\$10,350 per application
<hr/>	
REF #: T-352	TITLE: PRT - SUBDIVISION 10+ LOT/UNIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$3,760 per application	\$11,230 per application
<hr/>	
REF #: T-353	TITLE: PRT - OTHER 0-1K SQ FT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$2,765 per application	\$3,510 per application
<hr/>	
REF #: T-354	TITLE: PRT - OTHER 1K-3K SQ FT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$3,465 per application	\$4,510 per application
<hr/>	
REF #: T-355	TITLE: PRT - OTHER 3K-10K SQ FT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$4,810 per application	\$5,745 per application
<hr/>	
REF #: T-356	TITLE: PRT - OTHER 10K+ SQ FT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$5,315 per application	\$5,840 per application

**CITY OF SANTA BARBARA
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REF #: T-357 **TITLE: PRT REVIEW - AUD**

CURRENT FEE

None

Currently included as part of the Conceptual Review - AUD fee

RECOMMENDED FEE

\$6,225 per application

REF #: T-358 **TITLE: VOLUNTARY PRT REVIEW**

CURRENT FEE

\$2,765 per review

Includes one PRT review. Half of this fee will be credited towards future application fees for this project.

RECOMMENDED FEE

\$5,460 per application

Includes one PRT review. Half of this fee will be credited towards future application fees for this project.

REF #: T-359 **TITLE: TRANSFER OF EXISTING DEVELOP RIGHTS**

CURRENT FEE

1-1,000 sq ft or 4 or less hotel rooms - \$1,710
1,001+ sq ft or 5 or more hotel rooms - \$5,950

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

1-1,000 sq ft or 4 or less hotel rooms - \$1,525
1,001+ sq ft or 5 or more hotel rooms - \$2,285

REF #: T-360 **TITLE: CEQA EXEMPT - MASTER ENVIRON ASSESS**

CURRENT FEE

Non-DART:
one study - \$295
more than one study - \$595
DART:
no studies - \$870
with studies - \$2,305

RECOMMENDED FEE

\$340 per application plus \$615 per study

REF #: T-361 **TITLE: CEQA EXEMPT - NON-MASTER ENV ASSESS**

CURRENT FEE

None

This service is currently recovered through Design Review fees.

RECOMMENDED FEE

\$50 per application

**CITY OF SANTA BARBARA
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REF #: T-362

TITLE: DEVELOPMENT ALONG MISSION CREEK

CURRENT FEE

\$1,375 per application

RECOMMENDED FEE

\$1,895 per application

REF #: T-363

TITLE: ENVIRONMENTAL INITIAL STUDY

CURRENT FEE

Staff Prepared - \$11,050 per study
Contractor Prepared - Actual Contract cost plus 15%

RECOMMENDED FEE

Staff Prepared - \$12,360 per study
Contractor Prepared - Actual contract cost plus staff time charged at the fully allocated hourly rates of all personnel involved

REF #: T-364

TITLE: ENVIRONMENTAL NEG DEC/MITIG NEG DEC

CURRENT FEE

Staff Prepared - \$1,225 per study
Contractor Prepared - Actual Contract cost plus 15%

RECOMMENDED FEE

Staff Prepared - \$4,400 per study
Contractor Prepared - Actual Contract cost plus staff time charged at the fully allocated hourly rates of all personnel involved

REF #: T-365

TITLE: ENVIRONMENTAL IMPACT REPORT REVIEW

CURRENT FEE

Staff Prepared:
Focused EIR - \$155 per hour with \$8,000 deposit
Full EIR - \$155 per hour with \$8,000 deposit
Contractor Prepared - Actual Contract cost plus 15%

RECOMMENDED FEE

\$8,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-366

TITLE: ENVIRONMENTAL REPORT ADDENDUM

CURRENT FEE

\$155 per hour with a \$2,000 deposit

RECOMMENDED FEE

\$2,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-367

TITLE: DETERM OF ADEQUACY OF PRIOR ENV DOC

CURRENT FEE

\$155 per hour with a \$2,000 deposit

RECOMMENDED FEE

\$2,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

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REF #: T-368	TITLE: SUPPLEMENTAL EIR/NEG DEC
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$155 per hour with an \$8,000 deposit	\$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.
<hr/>	
REF #: T-369	TITLE: HISTORIC STRUCTURE REPORT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$295 per report	\$980 per report
<hr/>	
REF #: T-370	TITLE: HIST STRUCT REPORT - REVISION/ADD
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$155 per report	\$530 per report
<hr/>	
REF #: T-371	TITLE: MILLS ACT APPLICATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$60 per application	\$550 per application
<hr/>	
REF #: T-372	TITLE: MILLS ACT CONTRACT PROCESSING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$525 per contract	\$400 per application
<hr/>	
REF #: T-373	TITLE: MILLS ACT REQ FOR VALUATION EXCEPT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$525 per application	\$1,045 per application

**CITY OF SANTA BARBARA
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REF #: T-375

TITLE: MEA REPORT COPY

CURRENT FEE

\$20 per parcel

RECOMMENDED FEE

\$40 per parcel

REF #: T-377

TITLE: EXTRA SUBMITTAL - DEVELOPMENT

CURRENT FEE

1/4 of the highest original application fee

RECOMMENDED FEE

1/4 of the highest original application fee

REF #: T-380

TITLE: APPEAL PROCESSING

CURRENT FEE

Sign Committee to ABR or HLC - \$270 per appeal
All others - \$545 per appeal

Coastal Zone - No fee allowed

RECOMMENDED FEE

Sign Committee to ABR or HLC - \$1,185 per appeal
Planning Commission - \$4,115 per appeal
City Council - \$10,000 per appeal

Coastal Zone - No fee allowed

REF #: T-381

TITLE: ANNEXATION

CURRENT FEE

Less than one acre without additional development potential -
\$2,535 per application
Less than one acre with development potential - \$3,785 per
application
One acre or greater - \$15,645 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$15,000 initial deposit with actual costs charged at the the fully
allocated hourly rates of all personnel involved plus any outside
costs.

REF #: T-382

TITLE: LOCAL COASTAL PLAN AMENDMENT

CURRENT FEE

\$21,090 per application

RECOMMENDED FEE

\$20,000 initial deposit with actual costs charged at the the fully
allocated hourly rates of all personnel involved plus any outside
costs.

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
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REF #: T-383

TITLE: DEVELOPMENT AGREEMENT

CURRENT FEE

\$7,145 deposit with charges based on:
Planning - \$155 per hour
City Attorney - \$260 per hour

RECOMMENDED FEE

\$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-384

TITLE: GENERAL PLAN AMENDMENT

CURRENT FEE

Map Amendment - \$16,000 per application
Text Amendment - \$28,625 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$15,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-385

TITLE: OFF SITE HAZ WASTE MANAGEMENT FACIL

CURRENT FEE

Notice of Intent - \$1,460 per application
Local Assessment Committee:
Initiation - \$4,370 per application
Coordination of Committee - \$155 per hour

RECOMMENDED FEE

\$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-386

TITLE: REVISED APP FOR REVIEW BY PLAN COMM

CURRENT FEE

1/2 of the current filing fee for each application

RECOMMENDED FEE

1/2 of the current filing fee for each application

REF #: T-387

TITLE: SPECIFIC PLAN

CURRENT FEE

\$44,670 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$20,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-388

TITLE: SPECIFIC PLAN AMENDMENT

CURRENT FEE

\$15,655 per application

plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

**CITY OF SANTA BARBARA
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REF #: T-389

TITLE: VARIANCE

CURRENT FEE

\$15,205 per application
plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-390

TITLE: ZONE CHANGE

CURRENT FEE

Zone Change - \$19,410 per application
Zoning Ordinance Amendment - \$17,685 per application
plus 30% Land Development Team Recovery Fee

RECOMMENDED FEE

\$15,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-400

TITLE: ADMIN STAFF REVIEW - LEVEL ONE

CURRENT FEE

\$85 per application

RECOMMENDED FEE

\$40 per application

REF #: T-401

TITLE: ADMIN STAFF REVIEW - LEVEL TWO

CURRENT FEE

\$175 per application

RECOMMENDED FEE

\$270 per application

REF #: T-402

TITLE: FULL BD REV SFR NEW <15,000 SQ FT

CURRENT FEE

1-1,000 sq ft - \$890
1,001-2,500 sq ft - \$1,075
2,501-3,500 sq ft - \$1,385
3,501-4,000 sq ft - \$1,700
4,000+ sq ft - \$1,935

RECOMMENDED FEE

\$2,180 per application

**CITY OF SANTA BARBARA
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REF #: T-403

TITLE: FULL BD REV SFR NEW >15,000 SQ FT

CURRENT FEE

1-1,000 sq ft - \$890
1,001-2,500 sq ft - \$1,075
2,501-3,500 sq ft - \$1,385
3,501-4,000 sq ft - \$1,700
4,000+ sq ft - \$1,935

RECOMMENDED FEE

\$1,750 per application

REF #: T-404

TITLE: FULL BD REV SFR NW <15,000 OVER 85%

CURRENT FEE

Additional \$265 per application

RECOMMENDED FEE

Additional \$220 per application

REF #: T-405

TITLE: FULL BD REV SFR ADD <15,000 SQ FT

CURRENT FEE

1-1,000 sq ft - \$650
1,001-2,500 sq ft - \$865
2,501-3,500 sq ft - \$955
3,501-4,000 sq ft - \$1,195
4,000+ sq ft - \$1,365

RECOMMENDED FEE

\$1,565 per application

REF #: T-406

TITLE: FULL BD REV SFR ADD - >15,000 SQ FT

CURRENT FEE

1-1,000 sq ft - \$650
1,001-2,500 sq ft - \$865
2,501-3,500 sq ft - \$955
3,501-4,000 sq ft - \$1,195
4,000+ sq ft - \$1,365

RECOMMENDED FEE

\$1,175 per application

REF #: T-407

TITLE: FULL BD REV SFR ADD NEW 2ND STORY

CURRENT FEE

1-1,000 sq ft - \$650
1,001-2,500 sq ft - \$865
2,501-3,500 sq ft - \$955
3,501-4,000 sq ft - \$1,195
4,000+ sq ft - \$1,365

RECOMMENDED FEE

\$1,980 per application

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REF #: T-408

TITLE: FULL BOARD REV MINOR ALTERATION

CURRENT FEE

\$395 per application

RECOMMENDED FEE

\$1,030 per application

REF #: T-409

TITLE: FULL BOARD REVIEW MAJOR ALTERATION

CURRENT FEE

\$675 per application

RECOMMENDED FEE

\$1,385 per application

REF #: T-410

TITLE: CONSENT REVIEW

CURRENT FEE

Minor/miscellaneous changes and review after final changes - \$210
per application
All Others - \$335 per application

RECOMMENDED FEE

\$580 per application

REF #: T-411

TITLE: FULL BOARD MFR NEW 1-4 UNITS

CURRENT FEE

\$1,915 per application

RECOMMENDED FEE

\$2,300 per application

REF #: T-412

TITLE: FULL BOARD REVIEW MFR NEW 20 UNITS

CURRENT FEE

5-10 units - \$2,485
11-20 units - \$4,575

RECOMMENDED FEE

5-20 units - \$5,080 per application

REF #: T-413

TITLE: FULL BOARD REVIEW MFR NEW 40 UNITS

CURRENT FEE

21-30 units - \$5,545
31-50 units - \$6,895
51-80 units - \$8,225
80+ units - \$8,655

RECOMMENDED FEE

21+ units - \$6,665 per application

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REF #: T-414

TITLE: FULL BOARD REVIEW MFR ADDITION

CURRENT FEE

1-4 units - \$860
5-10 units - \$1,095
11-20 units - \$1,760
21-30 units - \$2,510
31-50 units - \$3,705
51-80 units - \$4,900
80+ units - \$5,090

RECOMMENDED FEE

\$1,885 per application

REF #: T-415

TITLE: FULL BD REV MFR ALTERATION - MINOR

CURRENT FEE

1-4 units - \$450
5-10 units - \$570
11-20 units - \$865
21-30 units - \$1,220
31-50 units - \$1,890
51-80 units - \$2,350
80+ units - \$2,665

RECOMMENDED FEE

\$1,405 per application

REF #: T-416

TITLE: FULL BD REV MFR ALTERATION - MAJOR

CURRENT FEE

1-4 units - \$450
5-10 units - \$570
11-20 units - \$865
21-30 units - \$1,220
31-50 units - \$1,890
51-80 units - \$2,350
80+ units - \$2,665

RECOMMENDED FEE

\$1,855 per application

REF #: T-417

TITLE: FULL BD REV NEW NON-RES 0-1K SQ FT

CURRENT FEE

\$1,210 per application

RECOMMENDED FEE

\$2,420 per application

REF #: T-418

TITLE: FULL BD REV NEW NON-RES 1-3K SQ FT

CURRENT FEE

1,001-2,500 sq ft - \$1,720
2,501-3,000 sq ft - \$3,130

RECOMMENDED FEE

\$3,285 per application

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REF #: T-419

TITLE: FULL BD REV NEW NON-RES 3-10K SQ FT

CURRENT FEE

3,000-3,500 sq ft - \$3,130
3,501-10,000 sq ft - \$4,835

RECOMMENDED FEE

\$4,095 per application

REF #: T-420

TITLE: FULL BD REV NEW NON-RES 10K+ SQ FT

CURRENT FEE

10,001-20,000 sq ft - \$6,385
20,001-50,000 sq ft - \$7,575
50,001-100,000 sq ft - \$9,955
100,000+ sq ft - \$10,685

RECOMMENDED FEE

\$4,405 per application

REF #: T-421

TITLE: FULL BD REV NON-RES ADD 0-3K SQ FT

CURRENT FEE

1-1,000 sq ft - \$1,040
1,001-2,500 sq ft - \$1,600
2,501-3,000 sq ft - \$2,260

RECOMMENDED FEE

\$2,385 per application

REF #: T-422

TITLE: FULL BD REV NON-RES ADD 3K+ SQ FT

CURRENT FEE

3,001-3,500 sq ft - \$2,260
3,501-10,000 sq ft - \$3,190
10,001-20,000 sq ft - \$4,710
20,001-50,000 sq ft - \$6,385
50,001-100,000 sq ft - \$7,575
100,000+ sq ft - \$9,315

RECOMMENDED FEE

\$2,585 per application

REF #: T-423

TITLE: DEVELOPMENT PLAN REVIEW

CURRENT FEE

\$1,530 per application

RECOMMENDED FEE

\$1,080 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-424

TITLE: FULL BD REV NON-RES ALTERATION

CURRENT FEE

1-1,000 sq ft - \$905
1,001-2,500 sq ft - \$1,435
2,501-3,500 sq ft - \$1,945
3,501-10,000 sq ft - \$2,450
10,001-20,000 sq ft - \$4,000
20,001-50,000 sq ft - \$5,195
50,001-100,000 sq ft - \$6,390
100,000+ sq ft - \$7,815

RECOMMENDED FEE

\$910 per application

REF #: T-425

TITLE: TI STOREFRONT ALT - MULTI ELEVATION

CURRENT FEE

\$1,740 per application

RECOMMENDED FEE

\$1,045 per application

REF #: T-426

TITLE: TI STOREFRONT ALT-FRNT FACADE ELEV

CURRENT FEE

\$755 per application

RECOMMENDED FEE

\$855 per application

REF #: T-428

TITLE: PRE-APPLICATION CONSULTATION

CURRENT FEE

Minor - \$325 per application
Major - \$565 per application

RECOMMENDED FEE

\$385 per application

REF #: T-429

TITLE: POSTPONEMENT/RESCHEDULING

CURRENT FEE

\$210 per request

RECOMMENDED FEE

\$185 per request

REF #: T-431

TITLE: TEMP USE AND MINOR ALTER - CONSENT

CURRENT FEE

Consent - \$210 per application
Administrative - \$85 per application

RECOMMENDED FEE

\$230 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

<hr/>	
REF #: T-432	TITLE: TEMP USE AND MINOR ALT- FULL BOARD
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$190 per application	\$270 per application
<hr/>	
REF #: T-433	TITLE: ANT/WIRELESS FAC-MINOR CHANGE EXIST
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$165 per application	\$360 per application
<hr/>	
REF #: T-434	TITLE: ANTENNA/WIRELESS FAC-SUBSTANTIAL
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$500 per application	\$665 per application
<hr/>	
REF #: T-435	TITLE: ANTENNA/WIRELESS FAC-NEW CELL SITE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$390 per site	\$625 per site
<hr/>	
REF #: T-436	TITLE: ANTENNA/WIRELESS FACILITY - NEW FAC
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,235 per application	\$1,965 per application
<hr/>	
REF #: T-437	TITLE: SITE WK, RETAIN WALLS, ETC.-CONSENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$190 per application	\$500 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

<hr/>	
REF #: T-438	TITLE: SITE WK, RETAIN WALLS, ETC.-FULL BD
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$555 per application	\$1,025 per application
<hr/>	
REF #: T-439	TITLE: SURFACE PARKING LOT - NEW
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
1-20 spaces - \$1,380 Over 20 spaces - \$1,645	\$630 per application
<hr/>	
REF #: T-440	TITLE: SURFACE PARKING LOT - ALTERATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
1-20 spaces - \$475 Over 20 spaces - \$870	\$590 per application
<hr/>	
REF #: T-441	TITLE: MINOR TREE REMOV PERMIT (1-3 TREES)
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$35 - \$95	\$385 per application
<hr/>	
REF #: T-442	TITLE: TIME EXTENSION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$265 per application	\$75 per application
<hr/>	
REF #: T-443	TITLE: REVIEW AFTER FINAL CHANGES-CONSENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Residential - \$215 Non-Residential - \$310	\$155 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

<hr/>	
REF #: T-444	TITLE: REVIEW AFTER FINAL CHGS - FULL BD
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
Residential - \$215 Non-Residential - \$310	\$230 per application
<hr/>	
REF #: T-445	TITLE: MINOR ZONING EXCEPTION - ADMIN
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$175 per application	\$710 per application
<hr/>	
REF #: T-446	TITLE: MINOR ZONING EXCEPTION - DRB
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$175 per application	\$380 per application
<hr/>	
REF #: T-447	TITLE: SIGN REV - CONFORM 10 SQ FT OR LESS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$185 per application	\$190 per application
<hr/>	
REF #: T-448	TITLE: SIGN REVIEW - CONFORM - 10-30 SQ FT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$290 per application	\$230 per application
<hr/>	
REF #: T-449	TITLE: SIGN REVIEW - FACE OR COLOR CHANGE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$250 per application	\$190 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

<hr/>	
REF #: T-450	TITLE: SIGN REVIEW AFTER FINAL
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$115 per application	\$190 per application
<hr/>	
REF #: T-451	TITLE: SIGN REVIEW - FULL BD 10-30 SQ FT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$290 per application	\$345 per application
<hr/>	
REF #: T-452	TITLE: SIGN REVIEW - FULL BD 31-90 SQ FT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
31-60 sq ft - \$490 61-90 sq ft - \$795	\$450 per application
<hr/>	
REF #: T-453	TITLE: SIGN REVIEW - FULL BD 90+ SQ FT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,040 per application	\$630 per application
<hr/>	
REF #: T-454	TITLE: SIGN REVIEW - CONCEPT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$125 per application	\$205 per application
With Exception - \$200	
<hr/>	
REF #: T-455	TITLE: OUTDOOR VENDING MACHINE SIGN REV
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
1-2 machines - \$255 per application 3-4 machines - \$355 per application	\$255 per application
Exception - \$355	

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

<hr/>	
REF #: T-457	TITLE: SIGN COMMITTEE POSTPONE/RESCHED
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$105 per application	\$50 per application
<hr/>	
REF #: T-458	TITLE: SIGN PROGRAM - 1-3 TENANTS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$365 per application	\$605 per application
<hr/>	
REF #: T-459	TITLE: SIGN PROGRAM - 4-10 TENANTS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$555 per application	\$640 per application
<hr/>	
REF #: T-460	TITLE: SIGN PROGRAM - 11-15 TENANTS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$795 per application	\$755 per application
<hr/>	
REF #: T-461	TITLE: SIGN PROGRAM - 15+ TENANTS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$1,040 per application	\$875 per application
<hr/>	
REF #: T-462	TITLE: CHANGE TO EXISTING SIGN PROGRAM
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$300 per application	Minor - \$335 per application Major - \$490 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-463

TITLE: TEMPORARY SIGN

CURRENT FEE

\$80 per application

RECOMMENDED FEE

\$80 per application

REF #: T-470

TITLE: EXTRA SUBMITTAL - DESIGN

CURRENT FEE

None

RECOMMENDED FEE

1/4 of the original application fee

REF #: T-471

TITLE: SUPPLEMENTAL REVIEW - DRB

CURRENT FEE

\$280 per review

RECOMMENDED FEE

\$260 per review

REF #: T-501

TITLE: ZPC - MINOR ALTERATION

CURRENT FEE

Single Family Residential - \$155
All others - \$225

RECOMMENDED FEE

\$160 per application

REF #: T-502

TITLE: ZPC - SINGLE FAMILY RESIDENTIAL

CURRENT FEE

Small Addition/Major Alteration - \$225
Addition (500-1,000 sq ft) - \$450
Addition (1,000+ sq ft) - \$600
New Residence:
1-2,000 sq ft - \$600
2,001-4,000 sq ft - \$900
4,000+ sq ft - \$1,140

RECOMMENDED FEE

Major Alteration - \$240
Addition - \$320
New Residence:
On a Vacant Lot - \$400
Other - \$480

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-503

TITLE: ZPC - MULTI-UNIT RESIDENTIAL

CURRENT FEE

Small Addition/Major Alteration - \$450
Addition (500-1,000 sq ft) - \$600
Addition (1,000+ sq ft) - \$765
New Residence:
1-4 units - \$765 per unit
5+ units - \$3,715 per application plus \$125 per unit over 5 units

RECOMMENDED FEE

Addition/Major Alteration - \$400 per application
New Residence:
1-4 units - \$560 per application
5-10 units - \$720 per application
11-20 units - \$880 per application
20+ units - \$1,035 per application

REF #: T-504

TITLE: ZPC - NON-RESIDENTIAL

CURRENT FEE

New/Addition/Major Alteration:

1-500 sq ft - \$450
501-1,000 sq ft - \$600
1,001-3,000 sq ft - \$765
3,001- 10,000 sq ft - \$1,155
10,000+ sq ft - \$1,985

RECOMMENDED FEE

Major Alteration - \$240
Change of Use - \$400
New/Addition:
1-1,000 sq ft - \$400
1,001-3,000 sq ft - \$560
3,000+ sq ft - \$640

REF #: T-505

TITLE: ZPC - OVER THE COUNTER REVIEW

CURRENT FEE

\$85 per application

RECOMMENDED FEE

\$60 per application

REF #: T-506

TITLE: ZPC - PUBLIC WORKS PERMITS

CURRENT FEE

\$155 per hour with a 1 hour minimum

RECOMMENDED FEE

Charge the actual costs based on the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-507

TITLE: ZPC - PRE-APPLICATION

CURRENT FEE

1/2 of plan check fee

RECOMMENDED FEE

1/2 of plan check fee

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-508		TITLE: ZPC - RESUBMITTAL	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
1/4 of current fee		Minor - \$80 per review Major - \$160 per review	
REF #: T-509		TITLE: ZPC - REVISION	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
Single Family Residential - \$155 Other - \$225		Minor - \$160 Major - \$320	
REF #: T-510		TITLE: ZPC - ENFORCEMENT	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
As-Built - Double Fee		Additional fees above standard plan check fees: Minor - \$160 Major - \$320	
REF #: T-510A		TITLE: REVIEW OF NON-CONFORMING DEVELOP.	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		Minor - \$160 Major - \$320	
REF #: T-511		TITLE: CONDITION/APPROVAL COMPLIANCE REV	
<u>CURRENT FEE</u>		<u>RECOMMENDED FEE</u>	
None		Design: Minor - \$120 Major Residential - \$240 Major Non-Residential - \$320 Staff Hearing Officer: Minor - \$80 Major - \$240 Planning Commission/City Council: Minor - \$320 Major - \$640	

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

<hr/>	
REF #: T-512	TITLE: ZPC - RECORDED AGREEMENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$155 per hour	\$400 per application plus actual recording costs
<hr/>	
REF #: T-513	TITLE: ZPC - AGRICULTURAL USE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$570 per application	\$480 per application
<hr/>	
REF #: T-514	TITLE: ZPC - VEG REMOVAL/LANDSCAPE
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$150 per application	\$160 per application
<hr/>	
REF #: T-515	TITLE: ZONE CLEAR - MOBILE FOOD/TEMP EVENT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$480 per application
<hr/>	
REF #: T-516	TITLE: ZONE CLEARANCE W/O BUILDING PERMIT
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$155 per hour with a 2 hour minimum	\$955 per application
<hr/>	
REF #: T-517	TITLE: ZONE CLEARANCE - SEASONAL SALES
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$155 per hour with a 2 hour minimum	\$480 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-518

TITLE: ZONING LETTER

CURRENT FEE

\$155 per hour with a 2 hour minimum

RECOMMENDED FEE

Residential - \$320
Non-Residential - Initial deposit of \$500 with charges at actual costs based on the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-520

TITLE: ZONING INFORMATION REPORT

CURRENT FEE

Condominium: on-site - \$335 no on-site - \$250
One Dwelling Unit: on-site - \$475 no on-site - \$355
1-3 add'l dwelling units: on-site - \$65 each no on-site - \$50 each
5-15 total units: on-site - \$815 no on-site - \$610
16+ units: on-site - \$955 no on-site - \$715

Expedited - Twice the current fee
One Year Extension - 1/2 the current fee
Re-Inspection - \$190

RECOMMENDED FEE

Condominium - \$400
One dwelling unit - \$560
2-5 dwelling units - \$640
5-15 dwelling units - \$720
16+ dwelling units - \$955
Off-site - \$400

Expedited - Twice the current fee
One Year Extension - 1/2 the current fee
Re-Inspection - \$150

REF #: T-525

TITLE: ZONING MODIF. - PRE-APPLICATION

CURRENT FEE

\$155 per application

RECOMMENDED FEE

\$335 per application

REF #: T-526

TITLE: ZONING MODIF. - NON-DART PROCESS

CURRENT FEE

\$1,150 per application
Each additional modification - \$610

RECOMMENDED FEE

\$2,890 per application
Each additional modification - \$800

REF #: T-527

TITLE: PSP - LGE FAMILY DAY CARE/COMM CARE

CURRENT FEE

\$1,060 per application

RECOMMENDED FEE

\$2,980 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-528

TITLE: PSP - ACCESSORY USES & BUILDINGS

CURRENT FEE

\$675 per application

RECOMMENDED FEE

\$2,730 per application

REF #: T-529

TITLE: PSP - TEMPORARY USES

CURRENT FEE

\$2,700 per application

RECOMMENDED FEE

\$2,890 per application

REF #: T-530

TITLE: PSP - MOBILE FOOD VENDOR

CURRENT FEE

\$2,700 per application

RECOMMENDED FEE

\$2,930 per application

REF #: T-531

TITLE: PSP - MED MARIJUANA STORE ANN REV

CURRENT FEE

\$1,025 per review

RECOMMENDED FEE

\$760 per application

REF #: T-532

TITLE: PSP - STORE COLLECT DISP. REV/AMEND

CURRENT FEE

\$155 per hour with a \$4,650 deposit

RECOMMENDED FEE

\$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.

REF #: T-534

TITLE: PSP - OTHER

CURRENT FEE

\$5,400 per application

RECOMMENDED FEE

\$2,890 per application

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

<hr/>	
REF #: T-535	TITLE: ZONING CLEARANCE TIME EXTENSION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$160 per application
<hr/>	
REF #: T-536	TITLE: COASTAL EXCL/EXEMPT - TEMP EVENTS
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$475 per application	\$955 per application
<hr/>	
REF #: T-537	TITLE: COASTAL EXCL/EXEMPT - OTHER
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$475 per application	\$480 per application
<hr/>	
REF #: T-537A	TITLE: MINOR ZONING EXCEPTION - ZONING
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
None	\$240 per application
<hr/>	
REF #: T-538	TITLE: ZONING RECOMMENDATION TO CCC
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$475 per application	\$480 per application
<hr/>	
REF #: T-540	TITLE: PLANNER CONSULTATION
<u>CURRENT FEE</u>	<u>RECOMMENDED FEE</u>
\$185 per request	\$285 per request

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-580

TITLE: GENERAL PLAN MAINTENANCE/UPDATE

CURRENT FEE

11% of permit fees

This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.

RECOMMENDED FEE

14% of permit fees

This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.

REF #: T-600

TITLE: BUILDING PLAN CHECK/INSPECTION

CURRENT FEE

Various new construction fees based on occupancy type and square footage.
Various individual trade permits

RECOMMENDED FEE

See Appendix C for detail of fees

REF #: T-800

TITLE: RECORDS MANAGMENT/SCANNING

CURRENT FEE

2% Of Planning and Building fees

plus \$21 per plan sheet for each sheet scanned

RECOMMENDED FEE

5% Of Planning and Building fees

REF #: T-800A

TITLE: CASHIER SERVICES

CURRENT FEE

3% Of Planning, Building, and Public Works fees

RECOMMENDED FEE

1.5% Of Planning, Building, and Public Works fees

REF #: T-801

TITLE: PLAN SCANNING

CURRENT FEE

\$21 per plan sheet

RECOMMENDED FEE

\$21 per plan sheet

REF #: T-802

TITLE: BUILDING/PUBLIC WORKS TECHNOLOGY

CURRENT FEE

8% of Building and Public Works permit fees

RECOMMENDED FEE

8% of Building and Public Works permit fees

**CITY OF SANTA BARBARA
FEE COMPARISON REPORT
2018-2019**

REF #: T-805

TITLE: ARCHIVED PLANS DUPLICATION

CURRENT FEE

1 letter/1-5 plan pages - \$135 1-5 plan pages - \$67
1 letter/6-10 plan pages - \$202 6-10 plan pages - \$135
1 letter/11-15 pages - \$269 11-15 plan pages - \$202
1 letter/16+ plan pages - \$337 16+ plan pages - \$269

2+ letters/1-5 plan pages - \$202
2+ letters/6-10 plan pages - \$269
2+ letters/11-15 pages - \$337
2+ letters/16+ plan pages - \$404

RECOMMENDED FEE

1 letter/1-5 plan pages - \$95 1-5 plan pages - \$45
1 letter/6-10 plan pages - \$140 6-10 plan pages - \$95
1 letter/11-15 pages - \$185 11-15 plan pages - \$140
1 letter/16+ plan pages - \$235 16+ plan pages - \$185

2+ letters/1-5 plan pages - \$140
2+ letters/6-10 plan pages - \$185
2+ letters/11-15 pages - \$235
2+ letters/16+ plan pages - \$280
plus actual copy costs

REF #: T-806

TITLE: RECORD CERTIFICATION

CURRENT FEE

1-20 pages - \$67
21-40 pages - \$135
41-60 pages - \$202
61+ pages - \$269

RECOMMENDED FEE

\$65 per every 20 pages

REF #: T-810

TITLE: NOTICING/MAILING

CURRENT FEE

\$255 per hearing
On-site Posting Sign - \$25

RECOMMENDED FEE

\$150 per hearing
On-site Posting Sign - \$5

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APPENDIX B

REVENUE AND COST SUMMARY WORKSHEETS Matched With COST DETAIL WORKSHEETS

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIDEWALK ENCROACH PERMIT		REFERENCE NO. T-001	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of a new or replaced concrete sidewalk in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE up to 10 linear feet - \$64 10 - 30 linear feet - \$180 Greater than 30 linear feet - \$348 plus \$4.07 per additional linear foot			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$192.90		TOTAL REVENUE: \$24,112	
UNIT COST: \$172.87		TOTAL COST: \$21,609	
UNIT PROFIT (SUBSIDY): \$20.03		TOTAL PROFIT (SUBSIDY): \$2,503	
TOTAL UNITS: 125		PCT. COST RECOVERY: 111.58%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% up to 10 linear feet - \$85 10 - 30 linear feet - \$175 Greater than 30 linear feet - \$260			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIDEWALK ENCROACH PERMIT				REFERENCE NO. T-001		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 125		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	< 10 LF	0.50	\$86.44	31	\$2,680
		TYPE SUBTOTAL	0.50	\$86.44		\$2,680
LAND DEV INSPECTION	SR/PW INSPECTOR II	10-30 LF	1.00	\$172.87	63	\$10,891
		TYPE SUBTOTAL	1.00	\$172.87		\$10,891
LAND DEV INSPECTION	SR/PW INSPECTOR II	30+ LF	1.50	\$259.31	31	\$8,039
		TYPE SUBTOTAL	1.50	\$259.31		\$8,039
TOTALS			3.00	\$172.87		\$21,609

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CURB & GUTTER ENCROACH PERMIT		REFERENCE NO. T-002	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of a new or replaced concrete curb and gutter in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE up to 30 linear feet - \$248 Greater than 30 linear feet - \$248 plus \$5.62 per additional linear foot			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$248.00		TOTAL REVENUE: \$9,920	
UNIT COST: \$172.88		TOTAL COST: \$6,915	
UNIT PROFIT (SUBSIDY): \$75.12		TOTAL PROFIT (SUBSIDY): \$3,005	
TOTAL UNITS: 40		PCT. COST RECOVERY: 143.46%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% up to 10 linear feet - \$85 10 - 30 linear feet - \$175 Greater than 30 linear feet - \$260			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CURB & GUTTER ENCROACH PERMIT				REFERENCE NO. T-002		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 40		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	< 10 LF	0.50	\$86.44	10	\$864
		TYPE SUBTOTAL	0.50	\$86.44		\$864
LAND DEV INSPECTION	SR/PW INSPECTOR II	10-30 LF	1.00	\$172.87	20	\$3,457
		TYPE SUBTOTAL	1.00	\$172.87		\$3,457
LAND DEV INSPECTION	SR/PW INSPECTOR II	30+ LF	1.50	\$259.31	10	\$2,593
		TYPE SUBTOTAL	1.50	\$259.31		\$2,593
TOTALS			3.00	\$172.88		\$6,915

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DRIVEWAY APPROACH ENCROACH PERMIT		REFERENCE NO. T-003	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of a new or replaced driveway approach in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$248 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$248.00	TOTAL REVENUE:	\$8,928
UNIT COST:	\$364.33	TOTAL COST:	\$13,116
UNIT PROFIT (SUBSIDY):	\$(116.33)	TOTAL PROFIT (SUBSIDY):	\$(4,188)
TOTAL UNITS:	36	PCT. COST RECOVERY:	68.07%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$365 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE DRIVEWAY APPROACH ENCROACH PERMIT				REFERENCE NO. T-003		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 36		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II		0.50	\$105.01	36	\$3,780
LAND DEV INSPECTION	SR/PW INSPECTOR II		1.50	\$259.31	36	\$9,335
		TYPE SUBTOTAL	2.00	\$364.32		\$13,116
		TOTALS	2.00	\$364.33		\$13,116

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ACCESS RAMP ENCROACH PERMIT		REFERENCE NO. T-004	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of a new, replaced, or modified access ramp in the public right-of-way for compliance with City codes and standards, including layout assistance.			
CURRENT FEE STRUCTURE \$248 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$248.00	TOTAL REVENUE:	\$12,400
UNIT COST:	\$723.76	TOTAL COST:	\$36,188
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(475.76)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(23,788)</div>
TOTAL UNITS:	50	PCT. COST RECOVERY:	34.27%
SUGGESTED FEE FOR COST RECOVERY OF: 100% New/Replacement - \$345 per permit Modification - \$975 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ACCESS RAMP ENCROACH PERMIT				REFERENCE NO. T-004		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 50		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	New/Replace	2.00	\$345.74	20	\$6,915
		TYPE SUBTOTAL	2.00	\$345.74		\$6,915
LAND DEVELOPMENT	PROJECT ENGINEER II	Modification	3.00	\$630.03	30	\$18,901
LAND DEV INSPECTION	SR/PW INSPECTOR II	Modification	2.00	\$345.74	30	\$10,372
		TYPE SUBTOTAL	5.00	\$975.77		\$29,273
TOTALS			7.00	\$723.76		\$36,188

CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019

SERVICE STREET LIGHT ENCROACH PERMIT		REFERENCE NO. T-005	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review and inspection of a new street light, including foundation, conduit, and pole, or removal of existing street light in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$248 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$248.00	TOTAL REVENUE:	\$6,200
UNIT COST:	\$765.76	TOTAL COST:	\$19,144
UNIT PROFIT (SUBSIDY):	\$(517.76)	TOTAL PROFIT (SUBSIDY):	\$(12,944)
TOTAL UNITS:	25	PCT. COST RECOVERY:	32.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$765 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE STREET LIGHT ENCROACH PERMIT				REFERENCE NO. T-005		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 25		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II		2.00	\$420.02	25	\$10,501
LAND DEV INSPECTION	SR/PW INSPECTOR II		2.00	\$345.74	25	\$8,644
TYPE SUBTOTAL			4.00	\$765.76		\$19,144
TOTALS			4.00	\$765.76		\$19,144

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TREE ENCROACHMENT PERMIT		REFERENCE NO. T-006	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of the installation of new trees in the public right-of-way to insure the the integrity of the existing infrastructure for compliance with City codes and standards, including coordination with Urban Forestry.			
CURRENT FEE STRUCTURE \$248 per site			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$248.00		TOTAL REVENUE: \$2,480	
UNIT COST: \$382.90		TOTAL COST: \$3,829	
UNIT PROFIT (SUBSIDY): <u>\$(134.90)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,349)</u>	
TOTAL UNITS: 10		PCT. COST RECOVERY: 64.77%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$385 per site			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TREE ENCROACHMENT PERMIT				REFERENCE NO. T-006		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II		1.00	\$210.01	10	\$2,100
LAND DEV INSPECTION	SR/PW INSPECTOR II		1.00	\$172.87	10	\$1,729
TYPE SUBTOTAL			2.00	\$382.88		\$3,829
TOTALS			2.00	\$382.90		\$3,829

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE BORING UNDER S/W ENCROACH PERMIT		REFERENCE NO. T-007	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of boring under sidewalk in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$91 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$91.00		TOTAL REVENUE: \$1,820	
UNIT COST: \$172.85		TOTAL COST: \$3,457	
UNIT PROFIT (SUBSIDY): <u>\$(81.85)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,637)</u>	
TOTAL UNITS: 20		PCT. COST RECOVERY: 52.65%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$175 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE BORING UNDER S/W ENCROACH PERMIT				REFERENCE NO. T-007		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II		1.00	\$172.87	20	\$3,457
		TYPE SUBTOTAL	1.00	\$172.87		\$3,457
		TOTALS	1.00	\$172.85		\$3,457

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SOIL SAMPLE BORE ENCROACH PERMIT		REFERENCE NO. T-009	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review and inspection of a soil sample bore and the resulting patch to restore the street or sidewalk in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$91 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$91.00		TOTAL REVENUE: \$910	
UNIT COST: \$302.50		TOTAL COST: \$3,025	
UNIT PROFIT (SUBSIDY): <u>\$(211.50)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(2,115)</u>	
TOTAL UNITS: 10		PCT. COST RECOVERY: 30.08%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Outside street/sidewalk - \$175 per permit Inside street/sidewalk - \$430 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SOIL SAMPLE BORE ENCROACH PERMIT				REFERENCE NO. T-009		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Outside Street/SW	1.00	\$172.87	5	\$864
		TYPE SUBTOTAL	1.00	\$172.87		\$864
LAND DEV INSPECTION	SR/PW INSPECTOR II	In Street/Sidewalk	2.50	\$432.18	5	\$2,161
		TYPE SUBTOTAL	2.50	\$432.18		\$2,161
TOTALS			3.50	\$302.50		\$3,025

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE POTHOLING ENCROACHMENT PERMIT		REFERENCE NO. T-010	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review and inspection of consecutive potholes and the resulting patches to the street or sidewalk in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$91 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$91.00	TOTAL REVENUE:	\$11,921
UNIT COST:	\$172.87	TOTAL COST:	\$22,646
UNIT PROFIT (SUBSIDY):	\$(81.87)	TOTAL PROFIT (SUBSIDY):	\$(10,725)
TOTAL UNITS:	131	PCT. COST RECOVERY:	52.64%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$175 per permit for every five potholes done at the same time.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE POTHOLING ENCROACHMENT PERMIT				REFERENCE NO. T-010		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 131		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Each 5/Include Patch	1.00	\$172.87	131	\$22,646
		TYPE SUBTOTAL	1.00	\$172.87		\$22,646
		TOTALS	1.00	\$172.87		\$22,646

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE BORE PIT FOR SEWER ENCROACH PERMIT		REFERENCE NO. T-011	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review and inspection of excavations for sewer lateral trenches to insure they are properly restored and for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$91 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$91.00		TOTAL REVENUE: \$9,100	
UNIT COST: \$172.87		TOTAL COST: \$17,287	
UNIT PROFIT (SUBSIDY): <u>\$ (81.87)</u>		TOTAL PROFIT (SUBSIDY): <u>\$ (8,187)</u>	
TOTAL UNITS: 100		PCT. COST RECOVERY: 52.64%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$175 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE BORE PIT FOR SEWER ENCROACH PERMIT				REFERENCE NO. T-011		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	<10 S.F. Incl Patch	1.00	\$172.87	100	\$17,287
		TYPE SUBTOTAL	1.00	\$172.87		\$17,287
TOTALS			1.00	\$172.87		\$17,287

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRIV. CURB OUTLET DRAIN ENCR. PERM.		REFERENCE NO. T-012	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of a new or replaced private curb outlet drain across the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$91 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$91.00		TOTAL REVENUE: \$910	
UNIT COST: \$198.80		TOTAL COST: \$1,988	
UNIT PROFIT (SUBSIDY): \$(107.80)		TOTAL PROFIT (SUBSIDY): \$(1,078)	
TOTAL UNITS: 10		PCT. COST RECOVERY: 45.77%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Curb Core - \$175 Alhambra Drain with Curb Repair - \$260 Steel Plate - \$345			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRIV. CURB OUTLET DRAIN ENCR. PERM.				REFERENCE NO. T-012		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Curb Core	1.00	\$172.87	8	\$1,383
		TYPE SUBTOTAL	1.00	\$172.87		\$1,383
LAND DEV INSPECTION	SR/PW INSPECTOR II	Alhambra W/ Curb Rep	1.50	\$259.31	1	\$259
		TYPE SUBTOTAL	1.50	\$259.31		\$259
LAND DEV INSPECTION	SR/PW INSPECTOR II	Steel Plate	2.00	\$345.74	1	\$346
		TYPE SUBTOTAL	2.00	\$345.74		\$346
TOTALS			4.50	\$198.80		\$1,988

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR EXCAVATION/UTILITY REPAIR PMT		REFERENCE NO. T-013	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review and inspection of the excavation and restoration of a minor excavation or utility repair in the public right-of-way for compliance with City codes and standards. Traffic control review is separate.			
CURRENT FEE STRUCTURE \$91 plus \$2.28 per square foot over 100 square feet			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$91.00		TOTAL REVENUE: \$10,010	
UNIT COST: \$172.87		TOTAL COST: \$19,016	
UNIT PROFIT (SUBSIDY): <u>\$(81.87)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(9,006)</u>	
TOTAL UNITS: 110		PCT. COST RECOVERY: 52.64%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$175 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR EXCAVATION/UTILITY REPAIR PMT				REFERENCE NO. T-013		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 110		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II		1.00	\$172.87	110	\$19,016
		TYPE SUBTOTAL	1.00	\$172.87		\$19,016
		TOTALS	1.00	\$172.87		\$19,016

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE EXCAVATION/UTILITY REPAIR ENCR. PMT		REFERENCE NO. T-014	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review and inspection of the excavation and restoration of an excavation or utility repair in the public right-of-way for compliance with City codes and standards. Traffic control review is separate.			
CURRENT FEE STRUCTURE \$409 plus \$2.28 per square foot over 100 square feet			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$409.00		TOTAL REVENUE: \$91,207	
UNIT COST: \$345.74		TOTAL COST: \$77,100	
UNIT PROFIT (SUBSIDY): <u>\$63.26</u>		TOTAL PROFIT (SUBSIDY): <u>\$14,107</u>	
TOTAL UNITS: 223		PCT. COST RECOVERY: 118.30%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$345 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE EXCAVATION/UTILITY REPAIR ENCR. PMT				REFERENCE NO. T-014		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 223		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II		2.00	\$345.74	223	\$77,100
		TYPE SUBTOTAL	2.00	\$345.74		\$77,100
		TOTALS	2.00	\$345.74		\$77,100

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE UTILITY TRENCH ENCROACH PERMIT		REFERENCE NO. T-015	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review and inspection of the excavation and restoration of a utility trench in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Up to 30 linear feet - \$142 31-60 linear feet - \$421 Greater than 60 linear feet - \$421 plus \$128 per hour after 3 hours			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$354.57		TOTAL REVENUE: \$22,338	
UNIT COST: \$312.81		TOTAL COST: \$19,707	
UNIT PROFIT (SUBSIDY): \$41.76		TOTAL PROFIT (SUBSIDY): \$2,631	
TOTAL UNITS: 63		PCT. COST RECOVERY: 113.35%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Up to 30 linear feet - \$260 31-60 linear feet - \$345 Each additional 60 linear feet - \$85			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE UTILITY TRENCH ENCROACH PERMIT				REFERENCE NO. T-015		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 63		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	< 30 LF	1.50	\$259.31	15	\$3,890
		TYPE SUBTOTAL	1.50	\$259.31		\$3,890
LAND DEV INSPECTION	SR/PW INSPECTOR II	31-60 LF	2.00	\$345.74	45	\$15,558
		TYPE SUBTOTAL	2.00	\$345.74		\$15,558
LAND DEV INSPECTION	SR/PW INSPECTOR II	Each Add'l 60 LF	0.50	\$86.44	3	\$259
		TYPE SUBTOTAL	0.50	\$86.44		\$259
TOTALS			4.00	\$312.81		\$19,707

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE NAT. WATERCOURSE DRAIN OUTLET PMT		REFERENCE NO. T-016	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of minor modifications, such as realignment or converting to pipe, to small watercourses or private drain outlets to creeks for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$409 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$409.00		TOTAL REVENUE: \$409	
UNIT COST: \$2,272.00		TOTAL COST: \$2,272	
UNIT PROFIT (SUBSIDY): \$(1,863.00)		TOTAL PROFIT (SUBSIDY): \$(1,863)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 18.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Improvement Review - \$1,035 Grading Review - \$630 Inspection - \$605			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE NAT. WATERCOURSE DRAIN OUTLET PMT				REFERENCE NO. T-016		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PRINCIPAL ENGINEER	Improvement Review	0.25	\$77.09	1	\$77
LAND DEVELOPMENT	PROJECT ENGINEER II	Improvement Review	4.00	\$840.04	1	\$840
LAND DEVELOPMENT	SUPERVISING ENGINEER	Improvement Review	0.50	\$120.02	1	\$120
		TYPE SUBTOTAL	4.75	\$1,037.15		\$1,037
LAND DEVELOPMENT	PROJECT ENGINEER II	Grading Review	3.00	\$630.03	1	\$630
		TYPE SUBTOTAL	3.00	\$630.03		\$630
LAND DEV INSPECTION	SR/PW INSPECTOR II	Inspection	3.50	\$605.05	1	\$605
		TYPE SUBTOTAL	3.50	\$605.05		\$605
TOTALS			11.25	\$2,272.00		\$2,272

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE GRNDWTR MONITOR/EXTRACT WELL INSTLL		REFERENCE NO. T-017	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review and inspection of the excavation and restoration of a new groundwater monitoring or extraction well in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Public right-of-way - \$679 per site City owned land/facility - \$1,169 per site			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$679.00		TOTAL REVENUE: \$1,358	
UNIT COST: \$454.00		TOTAL COST: \$908	
UNIT PROFIT (SUBSIDY): \$225.00		TOTAL PROFIT (SUBSIDY): \$450	
TOTAL UNITS: 2		PCT. COST RECOVERY: 149.56%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Outside street/sidewalk - \$260 per well Inside street/sidewalk - \$650 per well			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE GRNDWTR MONITOR/EXTRACT WELL INSTLL				REFERENCE NO. T-017		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Outside Street/SW	1.50	\$259.31	1	\$259
		TYPE SUBTOTAL	1.50	\$259.31		\$259
LAND DEV INSPECTION	SR/PW INSPECTOR II	In Street/Sidewalk	3.75	\$648.26	1	\$648
		TYPE SUBTOTAL	3.75	\$648.26		\$648
TOTALS			5.25	\$454.00		\$908

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE GRNDWTR MONITOR/EXTRACT WELL ABAND		REFERENCE NO. T-017A	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review and inspection of the excavation and restoration of an abandoned groundwater monitoring or extraction well in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Public right-of-way - \$679 per site City owned land/facility - \$1,169 per site			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$679.00	TOTAL REVENUE:	\$2,716
UNIT COST:	\$734.75	TOTAL COST:	\$2,939
UNIT PROFIT (SUBSIDY):	\$(55.75)	TOTAL PROFIT (SUBSIDY):	\$(223)
TOTAL UNITS:	4	PCT. COST RECOVERY:	92.41%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Outside street/sidewalk - \$430 per well Inside street/sidewalk - \$1,035 per well			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE GRNDWTR MONITOR/EXTRACT WELL ABAND				REFERENCE NO. T-017A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Outside Street/SW	2.50	\$432.18	2	\$864
		TYPE SUBTOTAL	2.50	\$432.18		\$864
LAND DEV INSPECTION	SR/PW INSPECTOR II	In Street/Sidewalk	6.00	\$1,037.22	2	\$2,074
		TYPE SUBTOTAL	6.00	\$1,037.22		\$2,074
TOTALS			8.50	\$734.75		\$2,939

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE WATER WELL INSTALL/ABANDON PERMIT		REFERENCE NO. T-018	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review and inspection of the excavation and restoration of a new or abandoned water well in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$679 per site			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE WATER WELL INSTALL/ABANDON PERMIT			REFERENCE NO. T-018			
NOTE Unit Costs are an Average of Total Units			TOTAL UNITS 1			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Actual Costs	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CONSTRUCTION STAGING IN ROW PERMIT		REFERENCE NO. T-019	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of construction staging in the public right-of-way for up to 90 days for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,550 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,550.00		TOTAL REVENUE: \$31,000	
UNIT COST: \$1,382.95		TOTAL COST: \$27,659	
UNIT PROFIT (SUBSIDY): <u>\$167.05</u>		TOTAL PROFIT (SUBSIDY): <u>\$3,341</u>	
TOTAL UNITS: 20		PCT. COST RECOVERY: 112.08%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,385 per permit for up to 90 days			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CONSTRUCTION STAGING IN ROW PERMIT				REFERENCE NO. T-019		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 20		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Setup	1.00	\$172.87	20	\$3,457
LAND DEV INSPECTION	SR/PW INSPECTOR II	Removal	1.00	\$172.87	20	\$3,457
LAND DEV INSPECTION	SR/PW INSPECTOR II	Weekly Insp - 90 Day	3.00	\$518.61	20	\$10,372
LAND DEV INSPECTION	SR/PW INSPECTOR II	Complaints	3.00	\$518.61	20	\$10,372
TYPE SUBTOTAL			8.00	\$1,382.96		\$27,659
TOTALS			8.00	\$1,382.95		\$27,659

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE O/H PED PROTECT/SCAFFOLD ENCR PMT		REFERENCE NO. T-020	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review and inspection of the installation of overhead pedestrian protection/scaffolding in the public right-of-way for up to 90 days for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Plan Review: Initial 2 weeks - \$41 Engineered Traffic Review - \$262 per 2 week period Extension - \$42 per additional 2 week period Inspection: Up to 50 linear feet - \$686 Each additional 50 linear feet - \$206			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$686.50		TOTAL REVENUE: \$20,595	
UNIT COST: \$626.90		TOTAL COST: \$18,807	
UNIT PROFIT (SUBSIDY): \$59.60		TOTAL PROFIT (SUBSIDY): \$1,788	
TOTAL UNITS: 30		PCT. COST RECOVERY: 109.51%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Plan Review: TA/D - \$80 Engineer Plan - \$210 Extension - \$80 Inspection - \$605 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE O/H PED PROTECT/SCAFFOLD ENCR PMT				REFERENCE NO. T-020		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 30		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II	TA/D Plan Review	0.50	\$79.01	15	\$1,185
		TYPE SUBTOTAL	0.50	\$79.01		\$1,185
LAND DEVELOPMENT	PROJECT ENGINEER II	Eng Traffic Plan Rev	1.00	\$210.01	10	\$2,100
		TYPE SUBTOTAL	1.00	\$210.01		\$2,100
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Plan Rev Extension	0.50	\$79.01	5	\$395
		TYPE SUBTOTAL	0.50	\$79.01		\$395
LAND DEV INSPECTION	SR/PW INSPECTOR II	Insp Monitor-90 Days	1.50	\$259.31	25	\$6,483
LAND DEV INSPECTION	SR/PW INSPECTOR II	Inspection Setup	1.00	\$172.87	25	\$4,322
LAND DEV INSPECTION	SR/PW INSPECTOR II	Inspection - Removal	1.00	\$172.87	25	\$4,322
		TYPE SUBTOTAL	3.50	\$605.05		\$15,126
TOTALS			5.50	\$626.90		\$18,807

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TRASH BIN/ROLL-OFF ENCROACH PERMIT		REFERENCE NO. T-021	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of the placement and eventual removal of trash binds or storage pods in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Trash Bin: Up to 2 days - \$30 Extension up to 2 days - \$30 Trash Roll-off: Up to 5 days - \$30 Extension up to 15 days total - \$30			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$30.00		TOTAL REVENUE: \$6,270	
UNIT COST: \$125.94		TOTAL COST: \$26,321	
UNIT PROFIT (SUBSIDY): \$(95.94)		TOTAL PROFIT (SUBSIDY): \$(20,051)	
TOTAL UNITS: 209		PCT. COST RECOVERY: 23.82%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$125 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TRASH BIN/ROLL-OFF ENCROACH PERMIT				REFERENCE NO. T-021		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 209		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		0.25	\$39.50	209	\$8,256
LAND DEV INSPECTION	SR/PW INSPECTOR II		0.50	\$86.44	209	\$18,066
		TYPE SUBTOTAL	0.75	\$125.94		\$26,321
		TOTALS	0.75	\$125.94		\$26,321

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ANNUAL UTILITY MAINT. PERMIT		REFERENCE NO. T-022	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review and administration of an annual permit for utility work in the public right-of-way by utility workers, and not contractors. Actual inspection time is billed separately.			
CURRENT FEE STRUCTURE \$966 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$966.00		TOTAL REVENUE: \$3,864	
UNIT COST: \$3,427.50		TOTAL COST: \$13,710	
UNIT PROFIT (SUBSIDY): \$(2,461.50)		TOTAL PROFIT (SUBSIDY): \$(9,846)	
TOTAL UNITS: 4		PCT. COST RECOVERY: 28.18%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,430 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ANNUAL UTILITY MAINT. PERMIT				REFERENCE NO. T-022		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Setup	2.00	\$316.02	4	\$1,264
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Admin - 4 Hr/Mo	12.19	\$1,925.75	4	\$7,703
LAND DEVELOPMENT	PROJECT ENGINEER II	Admin	4.00	\$840.04	4	\$3,360
LAND DEV INSPECTION	SR/PW INSPECTOR II	Admin	2.00	\$345.74	4	\$1,383
LAND DEV INSPECTION	SR/PW INSPECTOR II	Actual Costs	0.00	\$0.00	4	\$0
TYPE SUBTOTAL			20.19	\$3,427.55		\$13,710
TOTALS			20.19	\$3,427.50		\$13,710

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PUBLIC IMPROVEMENT INSPECTION		REFERENCE NO. T-024	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE PROJECT	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Inspection of improvements in the public right-of-way with C-1 plans for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$449 minimum \$0 - \$20,000 - 1% \$20,001 - \$50,000 - \$200 plus 6.1% of the value over \$20,000 \$50,001 - \$100,000 - \$2,030 plus 5% of the value over \$50,000 \$100,001+ - \$4,530 plus 8% of the value over \$100,000			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,854.17		TOTAL REVENUE: \$66,750	
UNIT COST: \$3,116.17		TOTAL COST: \$112,182	
UNIT PROFIT (SUBSIDY): \$(1,262.00)		TOTAL PROFIT (SUBSIDY): \$(45,432)	
TOTAL UNITS: 36		PCT. COST RECOVERY: 59.50%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$500 minimum \$0 - \$25,000 - 3.5% \$25,001 - \$50,000 - \$875 plus 13% of the value over \$25,000 \$50,001 - \$100,000 - \$4,125 plus 3% of the value over \$50,000 \$100,001+ - \$5,625 plus 2% of the value over \$100,000			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PUBLIC IMPROVEMENT INSPECTION				REFERENCE NO. T-024		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 36		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	\$25,000	5.00	\$864.35	6	\$5,186
		TYPE SUBTOTAL	5.00	\$864.35		\$5,186
LAND DEVELOPMENT	PROJECT ENGINEER II	\$50,000	5.50	\$1,155.06	18	\$20,791
LAND DEV INSPECTION	SR/PW INSPECTOR II	\$50,000	17.00	\$2,938.79	18	\$52,898
		TYPE SUBTOTAL	22.50	\$4,093.85		\$73,689
LAND DEVELOPMENT	PROJECT ENGINEER II	\$100,000	7.50	\$1,575.08	6	\$9,450
LAND DEV INSPECTION	SR/PW INSPECTOR II	\$100,000	23.00	\$3,976.01	6	\$23,856
		TYPE SUBTOTAL	30.50	\$5,551.09		\$33,307
TOTALS			58.00	\$3,116.17		\$112,182

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PERMIT PROCESSING (APP. FEE)		REFERENCE NO. T-025	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing and issuing of Public Works permits.			
CURRENT FEE STRUCTURE \$44 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$44.00		TOTAL REVENUE: \$51,700	
UNIT COST: \$79.01		TOTAL COST: \$92,837	
UNIT PROFIT (SUBSIDY): <u>\$(35.01)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(41,137)</u>	
TOTAL UNITS: 1,175		PCT. COST RECOVERY: 55.69%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$80 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PERMIT PROCESSING (APP. FEE)				REFERENCE NO. T-025		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1,175		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		0.50	\$79.01	1,175	\$92,837
		TYPE SUBTOTAL	0.50	\$79.01		\$92,837
		TOTALS	0.50	\$79.01		\$92,837

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ON-STREET PARKING RESTRICT. WAIVER		REFERENCE NO. T-026	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing and issuing a permit to waive a parking restriction for a specific purpose and limited duration.			
CURRENT FEE STRUCTURE \$23 per 20 foot length per day			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$23.00		TOTAL REVENUE: \$6,900	
UNIT COST: \$39.50		TOTAL COST: \$11,850	
UNIT PROFIT (SUBSIDY): \$(16.50)		TOTAL PROFIT (SUBSIDY): \$(4,950)	
TOTAL UNITS: 300		PCT. COST RECOVERY: 58.23%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$40 per permit plus \$20 per each parking space after the first parking space			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ON-STREET PARKING RESTRICT. WAIVER				REFERENCE NO. T-026		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 300		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Per Space	0.25	\$39.50	300	\$11,850
		TYPE SUBTOTAL	0.25	\$39.50		\$11,850
		TOTALS	0.25	\$39.50		\$11,850

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE WIDE/LONG/HEAVY LOAD PERMIT		REFERENCE NO. T-027	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Permit	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review and inspection of a overwide/long/heavy load on a City street.			
CURRENT FEE STRUCTURE One Day - \$16 Annual - \$74			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$21.64		TOTAL REVENUE: \$3,116	
UNIT COST: \$133.88		TOTAL COST: \$19,278	
UNIT PROFIT (SUBSIDY): \$(112.24)		TOTAL PROFIT (SUBSIDY): \$(16,162)	
TOTAL UNITS: 144		PCT. COST RECOVERY: 16.16%	
SUGGESTED FEE FOR COST RECOVERY OF: 20% One Day - \$16 Annual - \$90 These fees are set by the state			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE WIDE/LONG/HEAVY LOAD PERMIT				REFERENCE NO. T-027		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 144		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
LAND DEVELOPMENT	SR/ENGINEERING TECH II	One-Way	0.75	\$118.51	130	\$15,406
		TYPE SUBTOTAL	0.75	\$118.51		\$15,406
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Annual	1.75	\$276.52	14	\$3,871
		TYPE SUBTOTAL	1.75	\$276.52		\$3,871
TOTALS			2.50	\$133.88		\$19,278

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE HAUL ROUTE REVIEW		REFERENCE NO. T-028	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a proposed construction truck haul route for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$10.82 per trip plus \$128 per hour inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$138.82		TOTAL REVENUE: \$6,941	
UNIT COST: \$474.04		TOTAL COST: \$23,702	
UNIT PROFIT (SUBSIDY): <u>\$(335.22)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(16,761)</u>	
TOTAL UNITS: 50		PCT. COST RECOVERY: 29.28%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$315 per permit plus \$160 per 100 trips			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE HAUL ROUTE REVIEW				REFERENCE NO. T-028		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 50		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		2.00	\$316.02	50	\$15,801
		TYPE SUBTOTAL	2.00	\$316.02		\$15,801
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Inspect Per 100 Trip	1.00	\$158.01	50	\$7,901
		TYPE SUBTOTAL	1.00	\$158.01		\$7,901
TOTALS			3.00	\$474.04		\$23,702

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE EXTENSION OF WORK		REFERENCE NO. T-029	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing and review of a requested extension of work beyond the required end date.			
CURRENT FEE STRUCTURE Up to 90 days - \$128 Greater than 90 days - \$179			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$153.50	TOTAL REVENUE:	\$307
UNIT COST:	\$252.00	TOTAL COST:	\$504
UNIT PROFIT (SUBSIDY):	\$(98.50)	TOTAL PROFIT (SUBSIDY):	\$(197)
TOTAL UNITS:	2	PCT. COST RECOVERY:	60.91%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Up to 90 days - \$165 Greater than 90 days - \$340			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE EXTENSION OF WORK				REFERENCE NO. T-029		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II	<90 Days	0.50	\$79.01	1	\$79
LAND DEV INSPECTION	SR/PW INSPECTOR II	<90 Days	0.50	\$86.44	1	\$86
TYPE SUBTOTAL			1.00	\$165.45		\$165
LAND DEVELOPMENT	SR/ENGINEERING TECH II	>90 Days	0.50	\$79.01	1	\$79
LAND DEV INSPECTION	SR/PW INSPECTOR II	>90 Days	1.50	\$259.31	1	\$259
TYPE SUBTOTAL			2.00	\$338.32		\$338
TOTALS			3.00	\$252.00		\$504

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FAILURE TO RESOLVE CORRECT NOTICE		REFERENCE NO. T-030	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and inspection of a correction notice that has not been resolved.			
CURRENT FEE STRUCTURE \$248			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$248.00	TOTAL REVENUE:	\$248
UNIT COST:	\$331.00	TOTAL COST:	\$331
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(83.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(83) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	74.92%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$330			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FAILURE TO RESOLVE CORRECT NOTICE				REFERENCE NO. T-030		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		1.00	\$158.01	1	\$158
LAND DEV INSPECTION	SR/PW INSPECTOR II	30 M/E Of 2	1.00	\$172.87	1	\$173
		TYPE SUBTOTAL	2.00	\$330.88		\$331
		TOTALS	2.00	\$331.00		\$331

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CORRECT NOTICE WITHOUT PERMIT		REFERENCE NO. T-031	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing and inspection of a correction notice for construction in the public right-of-way without a permit.			
CURRENT FEE STRUCTURE \$248			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$248.00		TOTAL REVENUE: \$248	
UNIT COST: \$331.00		TOTAL COST: \$331	
UNIT PROFIT (SUBSIDY): \$(83.00)		TOTAL PROFIT (SUBSIDY): \$(83)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 74.92%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$330			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CORRECT NOTICE WITHOUT PERMIT				REFERENCE NO. T-031		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		1.00	\$158.01	1	\$158
LAND DEV INSPECTION	SR/PW INSPECTOR II		1.00	\$172.87	1	\$173
TYPE SUBTOTAL			2.00	\$330.88		\$331
TOTALS			2.00	\$331.00		\$331

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE WORK DONE WITHOUT A PERMIT		REFERENCE NO. T-032	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE This service is for penalties for work performed without a permit.			
CURRENT FEE STRUCTURE Double Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	26	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Double Fee			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE WORK DONE WITHOUT A PERMIT				REFERENCE NO. T-032		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 26		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Double Fee	0.00	\$0.00	26	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE EMERGENCY WORK WITHOUT A PERMIT		REFERENCE NO. T-033	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE This service is for emergency work, which may be completed without a permit as long as the permit is applied for within three days. Otherwise double fees are charged.			
CURRENT FEE STRUCTURE Double fees after 3 days			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	13	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Double fees after 3 days			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE EMERGENCY WORK WITHOUT A PERMIT				REFERENCE NO. T-033		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 13		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Double Fee	0.00	\$0.00	13	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MISSED/NOT READY/RESCHED INSPECTION		REFERENCE NO. T-034	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Inspection	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Inspections when the appliance is not ready, or available and the inspection needs to be rescheduled.			
CURRENT FEE STRUCTURE \$128 per inspection			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$128.00		TOTAL REVENUE: \$1,152	
UNIT COST: \$172.89		TOTAL COST: \$1,556	
UNIT PROFIT (SUBSIDY): <u>\$(44.89)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(404)</u>	
TOTAL UNITS: 9		PCT. COST RECOVERY: 74.04%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$175 per inspection			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MISSED/NOT READY/RESCHED INSPECTION				REFERENCE NO. T-034		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II		1.00	\$172.87	9	\$1,556
		TYPE SUBTOTAL	1.00	\$172.87		\$1,556
TOTALS			1.00	\$172.89		\$1,556

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TRAFFIC CONTROL INSPECTION		REFERENCE NO. T-035	
PRIMARY DEPARTMENT ENGINEERING INSPECT	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Inspection of traffic control devices for temporary work in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Local - \$12.80 per day Collector - \$25.60 per day Low Impact Arterial - \$64 per day Medium Impact Arterial - \$128 per day High Impact Arterial - \$192 per day			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$104.37		TOTAL REVENUE: \$78,592	
UNIT COST: \$156.05		TOTAL COST: \$117,506	
UNIT PROFIT (SUBSIDY): \$(51.68)		TOTAL PROFIT (SUBSIDY): \$(38,914)	
TOTAL UNITS: 753		PCT. COST RECOVERY: 66.88%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Local - \$17 per day Collector - \$35 per day Low/Medium Impact Arterial - \$128 per day High Impact Arterial - \$225 per day			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TRAFFIC CONTROL INSPECTION				REFERENCE NO. T-035		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 753		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II	Local 5 Days	0.50	\$86.44	638	\$55,149
		TYPE SUBTOTAL	0.50	\$86.44		\$55,149
LAND DEV INSPECTION	SR/PW INSPECTOR II	Collector 5 Days	1.00	\$172.87	55	\$9,508
		TYPE SUBTOTAL	1.00	\$172.87		\$9,508
LAND DEV INSPECTION	SUPERVISING ENGINEER	Arterial 5 Days	2.50	\$638.00	30	\$19,140
		TYPE SUBTOTAL	2.50	\$638.00		\$19,140
LAND DEV INSPECTION	SR/PW INSPECTOR II	High Impact	6.50	\$1,123.66	30	\$33,710
		TYPE SUBTOTAL	6.50	\$1,123.66		\$33,710
TOTALS			10.50	\$156.05		\$117,506

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR ENCROACHMENT NON-RECORDED		REFERENCE NO. T-100	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and processing of a minor private encroachment into the public right-of-way, and issuance of a permit regarding scope and terms.			
CURRENT FEE STRUCTURE \$503 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$503.00	TOTAL REVENUE:	\$10,563
UNIT COST:	\$548.24	TOTAL COST:	\$11,513
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(45.24)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(950)</div>
TOTAL UNITS:	21	PCT. COST RECOVERY:	91.75%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$550 per permit			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR ENCROACHMENT NON-RECORDED				REFERENCE NO. T-100		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 21		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		0.50	\$79.01	21	\$1,659
LAND DEVELOPMENT	PRINCIPAL ENGINEER		0.50	\$154.19	21	\$3,238
LAND DEVELOPMENT	PROJECT ENGINEER II		1.50	\$315.02	21	\$6,615
TYPE SUBTOTAL			2.50	\$548.22		\$11,513
TOTALS			2.50	\$548.24		\$11,513

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR ENCROACHMENT RECORDED		REFERENCE NO. T-101	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and processing of a minor private encroachment into the public right-of-way, including a site plan and recorded agreement.			
CURRENT FEE STRUCTURE \$2,241 per permit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,241.00		TOTAL REVENUE: \$6,723	
UNIT COST: \$2,512.00		TOTAL COST: \$7,536	
UNIT PROFIT (SUBSIDY): <u>\$(271.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(813)</u>	
TOTAL UNITS: 3		PCT. COST RECOVERY: 89.21%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,510 per permit plus actual cost of recording			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR ENCROACHMENT RECORDED				REFERENCE NO. T-101		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		4.50	\$711.05	3	\$2,133
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Recording	0.75	\$118.51	3	\$356
LAND DEVELOPMENT	PRINCIPAL ENGINEER		0.50	\$154.19	3	\$463
LAND DEVELOPMENT	PROJECT ENGINEER II	Recording	0.75	\$157.51	3	\$473
LAND DEVELOPMENT	PROJECT ENGINEER II		4.50	\$945.05	3	\$2,835
LAND DEVELOPMENT	SR REAL PROPERTY AGENT		2.00	\$425.66	3	\$1,277
		TYPE SUBTOTAL	13.00	\$2,511.97		\$7,536
TOTALS			13.00	\$2,512.00		\$7,536

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MAJOR ENCROACHMENT AGREEMENT		REFERENCE NO. T-102	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Agreement	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a major encroachment into the public right-of-way, including a recorded agreement, legal description, and City Council approval.			
CURRENT FEE STRUCTURE New - \$4,324 Existing/As Built Enforcement - \$6,437.50			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	2	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MAJOR ENCROACHMENT AGREEMENT				REFERENCE NO. T-102		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR REAL PROPERTY AGENT	Deposit	0.00	\$0.00	2	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CONCEPT COUNCIL REV OF MAJOR ENCR.		REFERENCE NO. T-103	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Conceptual review by the City Council of a proposed major encroachment into the public right-of-way.			
CURRENT FEE STRUCTURE \$2,449 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,449.00		TOTAL REVENUE: \$2,449	
UNIT COST: \$2,484.00		TOTAL COST: \$2,484	
UNIT PROFIT (SUBSIDY): <u>\$(35.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(35)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 98.59%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,485 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CONCEPT COUNCIL REV OF MAJOR ENCR.				REFERENCE NO. T-103		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PRINCIPAL ENGINEER		1.50	\$462.56	1	\$463
LAND DEVELOPMENT	SR REAL PROPERTY AGENT		9.50	\$2,021.89	1	\$2,022
		TYPE SUBTOTAL	11.00	\$2,484.45		\$2,484
		TOTALS	11.00	\$2,484.00		\$2,484

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRE-CASE (PRE-APPLIC)		REFERENCE NO. T-104	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Perform requested analysis after an initial 15 minutes for any Engineering or Real Property issues.			
CURRENT FEE STRUCTURE \$128 per hour after 15 minutes at no charge			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	12	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the fully allocated hourly rates of all personnel involved after 15 minutes at no charge.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRE-CASE (PRE-APPLIC)				REFERENCE NO. T-104		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">12</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE LEASE OF CITY LAND		REFERENCE NO. T-105	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Lease	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Develop scope, terms, and conditions for a proposed lease of City land.			
CURRENT FEE STRUCTURE \$2,241 per lease			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 3		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE LEASE OF CITY LAND				REFERENCE NO. T-105		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR REAL PROPERTY AGENT	Deposit	0.00	\$0.00	3	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE EASEMENT ON CITY LAND		REFERENCE NO. T-106	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Easement	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of the scope, terms, and conditions of a proposed grant of easement on City land, typically for a public utility or other purpose.			
CURRENT FEE STRUCTURE \$2,241 per easement			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,241.00 UNIT COST: \$5,538.00 UNIT PROFIT (SUBSIDY): <u>\$(3,297.00)</u> TOTAL UNITS: 3		TOTAL REVENUE: \$6,723 TOTAL COST: \$16,614 TOTAL PROFIT (SUBSIDY): <u>\$(9,891)</u> PCT. COST RECOVERY: 40.47%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,540 per easement plus the actual cost of recording			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE EASEMENT ON CITY LAND				REFERENCE NO. T-106		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Recording	0.75	\$118.51	3	\$356
LAND DEVELOPMENT	PRINCIPAL ENGINEER		0.50	\$154.19	3	\$463
LAND DEVELOPMENT	PROJECT ENGINEER II	Recording	0.75	\$157.51	3	\$473
LAND DEVELOPMENT	SR REAL PROPERTY AGENT		24.00	\$5,107.92	3	\$15,324
TYPE SUBTOTAL			26.00	\$5,538.13		\$16,614
TOTALS			26.00	\$5,538.00		\$16,614

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE EASEMENT OF PUB FACIL ON PRIV PROP		REFERENCE NO. T-107	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Easement	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review the scope, terms, and conditions to acquire a City easement via a dedication of an easement associated with a private development.			
CURRENT FEE STRUCTURE \$645 per easement			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$645.00		TOTAL REVENUE: \$1,935	
UNIT COST: \$5,538.00		TOTAL COST: \$16,614	
UNIT PROFIT (SUBSIDY): \$(4,893.00)		TOTAL PROFIT (SUBSIDY): \$(14,679)	
TOTAL UNITS: 3		PCT. COST RECOVERY: 11.65%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,540 per easement plus actual cost of recording			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE EASEMENT OF PUB FACIL ON PRIV PROP				REFERENCE NO. T-107		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Recording	0.75	\$118.51	3	\$356
LAND DEVELOPMENT	PRINCIPAL ENGINEER		0.50	\$154.19	3	\$463
LAND DEVELOPMENT	PROJECT ENGINEER II	Recording	0.75	\$157.51	3	\$473
LAND DEVELOPMENT	SR REAL PROPERTY AGENT		24.00	\$5,107.92	3	\$15,324
		TYPE SUBTOTAL	26.00	\$5,538.13		\$16,614
TOTALS			26.00	\$5,538.00		\$16,614

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE RAILROAD CROSSING AGREEMENT		REFERENCE NO. T-108	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Agreement	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of proposed construction work near a railroad crossing to insure the integrity of City infrastructure.			
CURRENT FEE STRUCTURE \$128 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE RAILROAD CROSSING AGREEMENT			REFERENCE NO. T-108			
NOTE Unit Costs are an Average of Total Units			TOTAL UNITS 1			
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR REAL PROPERTY AGENT	Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MISC/OTHER REAL PROPERTY SERVICE		REFERENCE NO. T-109	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Hour	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of miscellaneous Real Property work not otherwise included in other fees.			
CURRENT FEE STRUCTURE \$128 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MISC/OTHER REAL PROPERTY SERVICE				REFERENCE NO. T-109		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR REAL PROPERTY AGENT	Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SUMMARY VACATION		REFERENCE NO. T-110	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a summary vacation of a street or utility easement for private purposes, typically when the land has already been abandoned.			
CURRENT FEE STRUCTURE \$6,517 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SUMMARY VACATION				REFERENCE NO. T-110		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR REAL PROPERTY AGENT	Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE VACATION		REFERENCE NO. T-111	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a vacation of a street for private purposes.			
CURRENT FEE STRUCTURE \$9,345 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE VACATION				REFERENCE NO. T-111		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR REAL PROPERTY AGENT	Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SALE & RELINQ OF EXCESS PUBLIC LAND		REFERENCE NO. T-112	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Provide Real Property Agent services for the sale of public land per Municipal code and City charter.			
CURRENT FEE STRUCTURE \$20,894 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SALE & RELINQ OF EXCESS PUBLIC LAND				REFERENCE NO. T-112		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR REAL PROPERTY AGENT	Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CONCEPT COUNCIL REV - VACATION/SALE		REFERENCE NO. T-113	
PRIMARY DEPARTMENT REAL PROPERTY	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Conceptual review by the City Council of a proposed vacation or sale of public land.			
CURRENT FEE STRUCTURE \$4,672 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,500 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CONCEPT COUNCIL REV - VACATION/SALE				REFERENCE NO. T-113		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR REAL PROPERTY AGENT	Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MISCELLANEOUS ENGINEERING REVIEW		REFERENCE NO. T-114	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Hour	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of miscellaneous Engineering work not otherwise included in other fees.			
CURRENT FEE STRUCTURE \$128 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 6		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MISCELLANEOUS ENGINEERING REVIEW				REFERENCE NO. T-114		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	Hourly	0.00	\$0.00	6	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE EXTRA ENGINEERING REVIEW/INSPECTION		REFERENCE NO. T-114A	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Review/Inspection	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Extra Engineering reviews or inspections beyond the standard number of reviews or inspections.			
CURRENT FEE STRUCTURE \$128 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE EXTRA ENGINEERING REVIEW/INSPECTION				REFERENCE NO. T-114A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	Hourly	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE STREET SETBACK VARIANCE		REFERENCE NO. T-115	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a proposed variance from standard setback requirements.			
CURRENT FEE STRUCTURE \$906 per application plus \$128 per hour after 7 hours			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% This service is now combined with Miscellaneous Engineering Review.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE STREET SETBACK VARIANCE				REFERENCE NO. T-115		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR REAL PROPERTY AGENT	Move To Misc. Review	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PARCEL & FINAL MAP REVIEW		REFERENCE NO. T-118	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Map	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a final map for compliance with the Subdivision Map Act and City codes and standards.			
CURRENT FEE STRUCTURE 1-4 lots/condo project - \$3,749 5-10 lotss/condo project - \$7,174 11+ lots/condo project - \$11,378			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$5,461.50		TOTAL REVENUE: \$10,923	
UNIT COST: \$10,494.50		TOTAL COST: \$20,989	
UNIT PROFIT (SUBSIDY): <u>\$ (5,033.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$ (10,066)</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 52.04%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,495 per map			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PARCEL & FINAL MAP REVIEW				REFERENCE NO. T-118		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
LAND DEVELOPMENT		Surveyor	0.00	\$621.50	2	\$1,243
		TYPE SUBTOTAL	0.00	\$621.50		\$1,243
LAND DEVELOPMENT	PROJECT ENGINEER II	1st Review	8.00	\$1,680.08	2	\$3,360
LAND DEVELOPMENT	SUPERVISING ENGINEER	1st Review	1.00	\$240.03	2	\$480
		TYPE SUBTOTAL	9.00	\$1,920.11		\$3,840
LAND DEVELOPMENT	PROJECT ENGINEER II	2nd Review	4.00	\$840.04	2	\$1,680
LAND DEVELOPMENT	SUPERVISING ENGINEER	2nd Review	0.50	\$120.02	2	\$240
		TYPE SUBTOTAL	4.50	\$960.06		\$1,920
LAND DEVELOPMENT	PROJECT ENGINEER II	3rd Review	4.00	\$840.04	2	\$1,680
LAND DEVELOPMENT	SUPERVISING ENGINEER	3rd Review	1.00	\$240.03	2	\$480
		TYPE SUBTOTAL	5.00	\$1,080.07		\$2,160
LAND DEVELOPMENT	CITY ENGINEER	Mylar	1.00	\$345.19	2	\$690
LAND DEVELOPMENT	PROJECT ENGINEER II	Mylar	3.00	\$630.03	2	\$1,260
LAND DEVELOPMENT	SUPERVISING ENGINEER	Mylar	1.00	\$240.03	2	\$480
		TYPE SUBTOTAL	5.00	\$1,215.25		\$2,431
LAND DEVELOPMENT	CITY ENGINEER	Council Meeting	1.00	\$345.19	2	\$690
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Council Meeting	4.00	\$632.04	2	\$1,264
LAND DEVELOPMENT	PROJECT ENGINEER II	Council Meeting	16.00	\$3,360.16	2	\$6,720
LAND DEVELOPMENT	SUPERVISING ENGINEER	Council Meeting	1.50	\$360.05	2	\$720
		TYPE SUBTOTAL	22.50	\$4,697.44		\$9,395
TOTALS			46.00	\$10,494.50		\$20,989

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE LOT MERGER		REFERENCE NO. T-119	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Map	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a merger of two lots into one lot for compliance with the Subdivision Map Act and City codes and standards.			
CURRENT FEE STRUCTURE 2 lots - \$1,639 3-5 lots - \$2,081 plus \$214 per lot over 5 lots			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,284.00		TOTAL REVENUE: \$9,136	
UNIT COST: \$5,049.00		TOTAL COST: \$20,196	
UNIT PROFIT (SUBSIDY): <u>\$(2,765.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(11,060)</u>	
TOTAL UNITS: 4		PCT. COST RECOVERY: 45.24%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,210 plus \$840 per each additional lot over 2 lots			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE LOT MERGER				REFERENCE NO. T-119		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
LAND DEVELOPMENT	PROJECT ENGINEER II	1st Review	10.00	\$2,100.10	4	\$8,400
LAND DEVELOPMENT	SUPERVISING ENGINEER	1st Review	0.50	\$120.02	4	\$480
		TYPE SUBTOTAL	10.50	\$2,220.12		\$8,880
LAND DEVELOPMENT	PROJECT ENGINEER II	2nd Review	4.00	\$840.04	4	\$3,360
LAND DEVELOPMENT	SUPERVISING ENGINEER	2nd Review	0.50	\$120.02	4	\$480
		TYPE SUBTOTAL	4.50	\$960.06		\$3,840
LAND DEVELOPMENT	CITY ENGINEER	3rd Review	0.50	\$172.60	4	\$690
LAND DEVELOPMENT	SR/ENGINEERING TECH II	3rd Review	2.00	\$316.02	4	\$1,264
LAND DEVELOPMENT	PROJECT ENGINEER II	3rd Review	2.00	\$420.02	4	\$1,680
LAND DEVELOPMENT	SUPERVISING ENGINEER	3rd Review	0.50	\$120.02	4	\$480
		TYPE SUBTOTAL	5.00	\$1,028.66		\$4,115
LAND DEVELOPMENT	PROJECT ENGINEER II	Each Add Lot Over 2	4.00	\$840.04	4	\$3,360
		TYPE SUBTOTAL	4.00	\$840.04		\$3,360
TOTALS			24.00	\$5,049.00		\$20,196

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE RECORD OF SURVEY		REFERENCE NO. T-120	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a record of survey prior to formal approval for compliance with the Subdivision Map Act and City codes and standards.			
CURRENT FEE STRUCTURE With Lot Merger - \$645 With Lot Line Adjustment - \$259			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$645.00		TOTAL REVENUE: \$645	
UNIT COST: \$1,080.00		TOTAL COST: \$1,080	
UNIT PROFIT (SUBSIDY): \$(435.00)		TOTAL PROFIT (SUBSIDY): \$(435)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 59.72%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,080 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE RECORD OF SURVEY				REFERENCE NO. T-120		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	1st Review	2.00	\$420.02	1	\$420
LAND DEVELOPMENT	SUPERVISING ENGINEER	1st Review	0.50	\$120.02	1	\$120
		TYPE SUBTOTAL	2.50	\$540.04		\$540
LAND DEVELOPMENT	PROJECT ENGINEER II	2nd Review	1.00	\$210.01	1	\$210
		TYPE SUBTOTAL	1.00	\$210.01		\$210
LAND DEVELOPMENT	PROJECT ENGINEER II	3rd Review	1.00	\$210.01	1	\$210
LAND DEVELOPMENT	SUPERVISING ENGINEER	3rd Review	0.50	\$120.02	1	\$120
		TYPE SUBTOTAL	1.50	\$330.03		\$330
TOTALS			5.00	\$1,080.00		\$1,080

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE LOT LINE ADJUSTMENT		REFERENCE NO. T-121	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a proposed adjustment to the lot lines between tow lots for compliance with the Subdivision Map Act and City codes and standards.			
CURRENT FEE STRUCTURE \$1,297 plus \$166 per each additional lot over 2 lots			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,463.00		TOTAL REVENUE: \$2,926	
UNIT COST: \$4,812.00		TOTAL COST: \$9,624	
UNIT PROFIT (SUBSIDY): <u>\$(3,349.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(6,698)</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 30.40%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,970 plus \$840 per each additional lot over 2 lots			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE LOT LINE ADJUSTMENT				REFERENCE NO. T-121		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
LAND DEVELOPMENT	PROJECT ENGINEER II	1st Review	10.00	\$2,100.10	2	\$4,200
LAND DEVELOPMENT	SUPERVISING ENGINEER	1st Review	0.50	\$120.02	2	\$240
		TYPE SUBTOTAL	10.50	\$2,220.12		\$4,440
LAND DEVELOPMENT	PROJECT ENGINEER II	2nd Review	4.00	\$840.04	2	\$1,680
LAND DEVELOPMENT	SUPERVISING ENGINEER	2nd Review	0.50	\$120.02	2	\$240
		TYPE SUBTOTAL	4.50	\$960.06		\$1,920
LAND DEVELOPMENT	CITY ENGINEER	3rd Review	0.50	\$172.60	2	\$345
LAND DEVELOPMENT	SR/ENGINEERING TECH II	3rd Review	0.50	\$79.01	2	\$158
LAND DEVELOPMENT	PROJECT ENGINEER II	3rd Review	2.00	\$420.02	2	\$840
LAND DEVELOPMENT	SUPERVISING ENGINEER	3rd Review	0.50	\$120.02	2	\$240
		TYPE SUBTOTAL	3.50	\$791.65		\$1,583
LAND DEVELOPMENT	PROJECT ENGINEER II	Each Add Lot Over 2	4.00	\$840.04	2	\$1,680
		TYPE SUBTOTAL	4.00	\$840.04		\$1,680
TOTALS			22.50	\$4,812.00		\$9,624

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CERTIFICATE OF COMPLIANCE		REFERENCE NO. T-123	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Parcel	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of the title history of a particular lot for compliance with the Subdivision Map Act and City codes and standards.			
CURRENT FEE STRUCTURE \$3,262 per parcel Conditional - \$5,917 per parcel			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CERTIFICATE OF COMPLIANCE				REFERENCE NO. T-123		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	Pre-Map Act - Depos.	0.00	\$0.00	1	\$0
LAND DEVELOPMENT	PROJECT ENGINEER II	Condit. - Deposit	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE REVERSION TO ACREAGE		REFERENCE NO. T-124	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed merger of multiple lots into acreage for compliance with the Subdivision Map Act and City codes and standards.			
CURRENT FEE STRUCTURE Parcel Map - \$1,378 Final Map - \$1,673			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE REVERSION TO ACREAGE				REFERENCE NO. T-124		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MAP CORRECTION		REFERENCE NO. T-125	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Item	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Technical survey review and processing of a document to make non-material changes to maps for compliance with the Subdivision Map Act and City codes and standards.			
CURRENT FEE STRUCTURE 1-3 items - \$128 per item 3+ items - \$382 plus \$32 per item			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$128.00	TOTAL REVENUE:	\$128
UNIT COST:	\$1,603.00	TOTAL COST:	\$1,603
UNIT PROFIT (SUBSIDY):	\$(1,475.00)	TOTAL PROFIT (SUBSIDY):	\$(1,475)
TOTAL UNITS:	1	PCT. COST RECOVERY:	7.99%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,605 per item			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MAP CORRECTION				REFERENCE NO. T-125		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT		Surveyor	0.00	\$140.00	1	\$140
		TYPE SUBTOTAL	0.00	\$140.00		\$140
LAND DEVELOPMENT	PROJECT ENGINEER II	Per Item - 1st Rev	3.00	\$630.03	1	\$630
LAND DEVELOPMENT	SUPERVISING ENGINEER	Per Item - 1st Rev	0.50	\$120.02	1	\$120
		TYPE SUBTOTAL	3.50	\$750.05		\$750
LAND DEVELOPMENT	PROJECT ENGINEER II	Per Item - 2nd Rev	1.00	\$210.01	1	\$210
		TYPE SUBTOTAL	1.00	\$210.01		\$210
LAND DEVELOPMENT	CITY ENGINEER	Per Item - 3rd Rev	0.50	\$172.60	1	\$173
LAND DEVELOPMENT	PROJECT ENGINEER II	Per Item - 3rd Rev	1.00	\$210.01	1	\$210
LAND DEVELOPMENT	SUPERVISING ENGINEER	Per Item - 3rd Rev	0.50	\$120.02	1	\$120
		TYPE SUBTOTAL	2.00	\$502.63		\$503
TOTALS			6.50	\$1,603.00		\$1,603

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MAP AMENDMENT		REFERENCE NO. T-126	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Technical survey review and processing of a discretionary approval to make amendments to maps for compliance with the Subdivision Map Act and City codes and standards.			
CURRENT FEE STRUCTURE 1-3 items - \$128 per item 3+ items - \$382 plus \$32 per item			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MAP AMENDMENT				REFERENCE NO. T-126		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PUBLIC IMPROVEMENT PLAN CHECK		REFERENCE NO. T-127	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Plan	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of C-1 construction plans for improvements in the public right-of-way for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$506 minimum \$0 - \$20,000 - 3.48% \$20,001 - \$50,000 - \$696 plus 3.08% of the value over \$20,000 \$50,001 - \$100,000 - \$1,620 plus 2.33% of the value over \$50,000 \$100,001+ - \$2,785 plus 1.93% of the value over \$100,000 Plus \$128 per hour after the third review			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,415.83		TOTAL REVENUE: \$50,970	
UNIT COST: \$7,361.36		TOTAL COST: \$265,009	
UNIT PROFIT (SUBSIDY): \$(5,945.53)		TOTAL PROFIT (SUBSIDY): \$(214,039)	
TOTAL UNITS: 36		PCT. COST RECOVERY: 19.23%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$500 minimum \$0 - \$25,000 - 15% \$25,001 - \$50,000 - \$3,750 plus 24.75% of the value over \$25,000 \$50,001 - \$100,000 - \$9,940 plus 2% of the value over \$50,000 \$100,001+ - \$10,940 plus 2% of the value over \$100,000			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PUBLIC IMPROVEMENT PLAN CHECK				REFERENCE NO. T-127		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 36		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	CITY ENGINEER	\$25,000 3rd Review	1.00	\$345.19	6	\$2,071
LAND DEVELOPMENT	SR/ENGINEERING TECH II	\$25,000 Processing	2.00	\$316.02	6	\$1,896
LAND DEVELOPMENT	PROJECT ENGINEER II	\$25,000 2nd Review	4.00	\$840.04	6	\$5,040
LAND DEVELOPMENT	PROJECT ENGINEER II	\$25,000 3rd Review	2.00	\$420.02	6	\$2,520
LAND DEVELOPMENT	PROJECT ENGINEER II	\$25,000 1st Rev	7.00	\$1,470.07	6	\$8,820
LAND DEVELOPMENT	SUPERVISING ENGINEER	\$25,000 3rd Review	1.00	\$240.03	6	\$1,440
LAND DEVELOPMENT	SUPERVISING ENGINEER	\$25,000 2nd Review	0.50	\$120.02	6	\$720
TYPE SUBTOTAL			17.50	\$3,751.39		\$22,508
LAND DEVELOPMENT	CITY ENGINEER	\$50,000 3rd Review	1.00	\$345.19	18	\$6,213
LAND DEVELOPMENT	SR/ENGINEERING TECH II	\$50,000 Processing	2.00	\$316.02	18	\$5,688
LAND DEVELOPMENT	PROJECT ENGINEER II	\$50,000 1st Review	18.00	\$3,780.18	18	\$68,043
LAND DEVELOPMENT	PROJECT ENGINEER II	\$50,000 2nd Review	10.00	\$2,100.10	18	\$37,802
LAND DEVELOPMENT	PROJECT ENGINEER II	\$50,000 3rd Review	6.00	\$1,260.06	18	\$22,681
LAND DEVELOPMENT	PROJECT ENGINEER II	\$50,000 Agreements	8.00	\$1,680.08	18	\$30,241
LAND DEVELOPMENT	SUPERVISING ENGINEER	\$50,000 2nd Review	0.50	\$120.02	18	\$2,160
LAND DEVELOPMENT	SUPERVISING ENGINEER	\$50,000 3rd Review	1.00	\$240.03	18	\$4,321
TYPE SUBTOTAL			46.50	\$9,841.68		\$177,150
LAND DEVELOPMENT	CITY ENGINEER	\$100,000 3rd Review	1.00	\$345.19	6	\$2,071
LAND DEVELOPMENT	SR/ENGINEERING TECH II	\$100,000 Processing	2.00	\$316.02	6	\$1,896
LAND DEVELOPMENT	PROJECT ENGINEER II	\$100,000 3rd Review	7.00	\$1,470.07	6	\$8,820
LAND DEVELOPMENT	PROJECT ENGINEER II	\$100,000 1st Review	20.00	\$4,200.20	6	\$25,201
LAND DEVELOPMENT	PROJECT ENGINEER II	\$100,000 2nd Review	12.00	\$2,520.12	6	\$15,121
LAND DEVELOPMENT	PROJECT ENGINEER II	\$100,000 Agreements	8.00	\$1,680.08	6	\$10,080
LAND DEVELOPMENT	SUPERVISING ENGINEER	\$100,000 3rd Review	1.00	\$240.03	6	\$1,440
LAND DEVELOPMENT	SUPERVISING ENGINEER	\$100,000 2nd Review	0.50	\$120.02	6	\$720

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The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019

SERVICE PUBLIC IMPROVEMENT PLAN CHECK				REFERENCE NO. T-127		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 36		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
		TYPE SUBTOTAL	51.50	\$10,891.73		\$65,350
TOTALS			115.50	\$7,361.36		\$265,009

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PUBLIC IMPROVEMENT PLAN REVISION		REFERENCE NO. T-128	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of revisions to improvement plans after approval for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$128 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$512.00		TOTAL REVENUE: \$512	
UNIT COST: \$840.00		TOTAL COST: \$840	
UNIT PROFIT (SUBSIDY): <u>\$(328.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(328)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 60.95%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$840 per application plus the fully allocated hourly rates for all personnel involved over 4 hours			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PUBLIC IMPROVEMENT PLAN REVISION				REFERENCE NO. T-128		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	Minimum	4.00	\$840.04	1	\$840
		TYPE SUBTOTAL	4.00	\$840.04		\$840
		TOTALS	4.00	\$840.00		\$840

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR TRAFFIC OVER COUNTER PLAN REV		REFERENCE NO. T-131																				
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Plan	SERVICE RECIPIENT Developer/Resident/Business																				
DESCRIPTION OF SERVICE Review of minor over the counter traffic control plans for compliance with City codes and standards.																						
CURRENT FEE STRUCTURE \$41 per plan																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$41.00</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$26,158</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$79.01</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$50,408</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top;"> <div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;">\$(38.01)</div> </td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top;"> <div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;">\$(24,250)</div> </td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">638</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">51.89%</td> </tr> </table>			REVENUE AND COST COMPARISON				UNIT REVENUE:	\$41.00	TOTAL REVENUE:	\$26,158	UNIT COST:	\$79.01	TOTAL COST:	\$50,408	UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;">\$(38.01)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;">\$(24,250)</div>	TOTAL UNITS:	638	PCT. COST RECOVERY:	51.89%
REVENUE AND COST COMPARISON																						
UNIT REVENUE:	\$41.00	TOTAL REVENUE:	\$26,158																			
UNIT COST:	\$79.01	TOTAL COST:	\$50,408																			
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;">\$(38.01)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black; padding: 2px 0;">\$(24,250)</div>																			
TOTAL UNITS:	638	PCT. COST RECOVERY:	51.89%																			
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$80 per plan																						

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR TRAFFIC OVER COUNTER PLAN REV				REFERENCE NO. T-131		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 638		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		0.50	\$79.01	638	\$50,408
		TYPE SUBTOTAL	0.50	\$79.01		\$50,408
		TOTALS	0.50	\$79.01		\$50,408

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MEDIUM TRAFFIC CONTROL PLAN REVIEW		REFERENCE NO. T-132	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Plan	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a medium impact traffic control plan for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$128 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$128.00		TOTAL REVENUE: \$7,040	
UNIT COST: \$158.02		TOTAL COST: \$8,691	
UNIT PROFIT (SUBSIDY): <u>\$(30.02)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,651)</u>	
TOTAL UNITS: 55		PCT. COST RECOVERY: 81.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$160 per plan			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MEDIUM TRAFFIC CONTROL PLAN REVIEW				REFERENCE NO. T-132		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 55		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		1.00	\$158.01	55	\$8,691
		TYPE SUBTOTAL	1.00	\$158.01		\$8,691
		TOTALS	1.00	\$158.02		\$8,691

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MAJOR TRAFFIC CONTROL PLAN REVIEW		REFERENCE NO. T-133
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Plan	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of major traffic control plans for compliance with City codes and standards.		
CURRENT FEE STRUCTURE \$262 per plan		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$262.00	TOTAL REVENUE:
UNIT COST:	\$420.03	TOTAL COST:
UNIT PROFIT (SUBSIDY):	\$(158.03)	TOTAL PROFIT (SUBSIDY):
TOTAL UNITS:	30	PCT. COST RECOVERY:
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$420 per plan		

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MAJOR TRAFFIC CONTROL PLAN REVIEW				REFERENCE NO. T-133		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 30		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II		2.00	\$420.02	30	\$12,601
		TYPE SUBTOTAL	2.00	\$420.02		\$12,601
		TOTALS	2.00	\$420.03		\$12,601

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE HIGH IMPACT ARTERIAL TRF CONTRL PLN		REFERENCE NO. T-134	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Plan	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a high impact traffic control plan on an arterial street for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,147 per plan			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,867.50		TOTAL REVENUE: \$34,410	
UNIT COST: \$1,590.08		TOTAL COST: \$19,081	
UNIT PROFIT (SUBSIDY): <u>\$1,277.42</u>		TOTAL PROFIT (SUBSIDY): <u>\$15,329</u>	
TOTAL UNITS: 12		PCT. COST RECOVERY: 180.34%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,590 per plan			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE HIGH IMPACT ARTERIAL TRF CONTRL PLN				REFERENCE NO. T-134		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	1st Review	5.00	\$1,050.05	12	\$12,601
LAND DEVELOPMENT	PROJECT ENGINEER II	2nd Review	2.00	\$420.02	12	\$5,040
LAND DEVELOPMENT	SUPERVISING ENGINEER	1st Review	0.50	\$120.02	12	\$1,440
		TYPE SUBTOTAL	7.50	\$1,590.09		\$19,081
TOTALS			7.50	\$1,590.08		\$19,081

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE OUTDOOR DINING APPLICATION		REFERENCE NO. T-136	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed outdoor dining plan on a City sidewalk for compliance with City codes and standards and process the associated agreement. Rental payments are not included here.			
CURRENT FEE STRUCTURE Minimum \$259 (up to 2 hours) 3-4 hours - \$520			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$389.50		TOTAL REVENUE: \$1,558	
UNIT COST: \$2,025.00		TOTAL COST: \$8,100	
UNIT PROFIT (SUBSIDY): \$(1,635.50)		TOTAL PROFIT (SUBSIDY): \$(6,542)	
TOTAL UNITS: 4		PCT. COST RECOVERY: 19.23%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-4 chairs - \$1,710 5+ chairs - \$2,340			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE OUTDOOR DINING APPLICATION				REFERENCE NO. T-136		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	1-4 Chairs 1st Rev	2.00	\$420.02	2	\$840
LAND DEVELOPMENT	PROJECT ENGINEER II	1-4 Chairs 2nd Rev	1.00	\$210.01	2	\$420
LAND DEVELOPMENT	PROJECT ENGINEER II	1-4 Chairs Agreement	4.00	\$840.04	2	\$1,680
LAND DEVELOPMENT	SUPERVISING ENGINEER	1-4 Chairs 2nd Rev	1.00	\$240.03	2	\$480
		TYPE SUBTOTAL	8.00	\$1,710.10		\$3,420
LAND DEVELOPMENT	PROJECT ENGINEER II	5+ Chairs 2nd Review	1.00	\$210.01	2	\$420
LAND DEVELOPMENT	PROJECT ENGINEER II	5+ Chairs 1st Review	4.00	\$840.04	2	\$1,680
LAND DEVELOPMENT	PROJECT ENGINEER II	5+ Chairs Agreement	4.00	\$840.04	2	\$1,680
LAND DEVELOPMENT	PROJECT ENGINEER II	5+ Chairs 3rd Review	1.00	\$210.01	2	\$420
LAND DEVELOPMENT	SUPERVISING ENGINEER	5+ Chairs 3rd Review	1.00	\$240.03	2	\$480
		TYPE SUBTOTAL	11.00	\$2,340.13		\$4,680
TOTALS			19.00	\$2,025.00		\$8,100

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE AMENDMENT TO OUTDOOR DINING AGMNT		REFERENCE NO. T-137	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed amendment to an approved outdoor dining agreement.			
CURRENT FEE STRUCTURE \$256 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$256.00		TOTAL REVENUE: \$256	
UNIT COST: \$420.00		TOTAL COST: \$420	
UNIT PROFIT (SUBSIDY): <u>\$(164.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(164)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 60.95%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 25% of the initial application fee			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE AMENDMENT TO OUTDOOR DINING AGMNT				REFERENCE NO. T-137		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II		2.00	\$420.02	1	\$420
		TYPE SUBTOTAL	2.00	\$420.02		\$420
		TOTALS	2.00	\$420.00		\$420

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ODLA ASSIGNMENT/OWNER CHANGE		REFERENCE NO. T-138	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a request to change the license assignment of an outdoor dining license agreement to another entity. This is not applicable to an entirely new tenant with improvements.			
CURRENT FEE STRUCTURE \$256 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$256.00		TOTAL REVENUE: \$256	
UNIT COST: \$840.00		TOTAL COST: \$840	
UNIT PROFIT (SUBSIDY): <u>\$(584.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(584)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 30.48%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 50% of the initial application fee			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ODLA ASSIGNMENT/OWNER CHANGE				REFERENCE NO. T-138		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
		TYPE SUBTOTAL	4.00	\$840.04		\$840
		TOTALS	4.00	\$840.00		\$840

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ODLA RENEWAL/INSPECT		REFERENCE NO. T-139	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Renewal	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Processing renewals of outdoor dining license agreements and performing annual inspections.			
CURRENT FEE STRUCTURE Various rental rates with no processing/inspection fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$368.02		TOTAL COST: \$15,825	
UNIT PROFIT (SUBSIDY): \$(368.02)		TOTAL PROFIT (SUBSIDY): \$(15,825)	
TOTAL UNITS: 43		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$370 renewal processing fee plus various rental rates No changes to the various rental rates			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ODLA RENEWAL/INSPECT				REFERENCE NO. T-139		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 43		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		1.00	\$158.01	43	\$6,794
LAND DEVELOPMENT	PROJECT ENGINEER II		1.00	\$210.01	43	\$9,030
		TYPE SUBTOTAL	2.00	\$368.02		\$15,825
		TOTALS	2.00	\$368.02		\$15,825

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ODLA-BARRIER FOOTING INSPECTION		REFERENCE NO. T-140	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Site	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Inspection of the barrier footings needed for outdoor dining.			
CURRENT FEE STRUCTURE \$248 per site			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$248.00		TOTAL REVENUE: \$496	
UNIT COST: \$345.50		TOTAL COST: \$691	
UNIT PROFIT (SUBSIDY): <u>\$(97.50)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(195)</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 71.78%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$345 per site			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ODLA-BARRIER FOOTING INSPECTION				REFERENCE NO. T-140		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEV INSPECTION	SR/PW INSPECTOR II		2.00	\$345.74	2	\$691
		TYPE SUBTOTAL	2.00	\$345.74		\$691
		TOTALS	2.00	\$345.50		\$691

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIDEWALK MERCH. APPLIC. PROCESS		REFERENCE NO. T-141	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a temporary sidewalk encroachment of a merchandise vendor for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$55 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$55.00	TOTAL REVENUE:	\$275
UNIT COST:	\$158.00	TOTAL COST:	\$790
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(103.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(515) </div>
TOTAL UNITS:	5	PCT. COST RECOVERY:	34.81%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$160 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIDEWALK MERCH. APPLIC. PROCESS				REFERENCE NO. T-141		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		1.00	\$158.01	5	\$790
		TYPE SUBTOTAL	1.00	\$158.01		\$790
		TOTALS	1.00	\$158.00		\$790

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE LAND DEV AG. CERT OF COMPLETION		REFERENCE NO. T-142	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a land development agreement and associated plans and scope of work to insure that all developer obligations have been completed.			
CURRENT FEE STRUCTURE \$1,005 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,005.00		TOTAL REVENUE: \$1,005	
UNIT COST: \$1,680.00		TOTAL COST: \$1,680	
UNIT PROFIT (SUBSIDY): <u>\$(675.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(675)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 59.82%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,680 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE LAND DEV AG. CERT OF COMPLETION				REFERENCE NO. T-142		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II		8.00	\$1,680.08	1	\$1,680
		TYPE SUBTOTAL	8.00	\$1,680.08		\$1,680
		TOTALS	8.00	\$1,680.00		\$1,680

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TITLE COVENANT RESCISSION		REFERENCE NO. T-143	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed request to remove a covenant from title.			
CURRENT FEE STRUCTURE \$1,601 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TITLE COVENANT RESCISSION				REFERENCE NO. T-143		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	Deposit	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CC&R REVIEW		REFERENCE NO. T-144	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed Covenants, Conditions, & Restrictions agreement for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,601 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,601.00	TOTAL REVENUE:	\$1,601
UNIT COST:	\$420.00	TOTAL COST:	\$420
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$1,181.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$1,181 </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	381.19%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CC&R REVIEW				REFERENCE NO. T-144		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	PROJECT ENGINEER II	+ Attorney	2.00	\$420.02	1	\$420
		TYPE SUBTOTAL	2.00	\$420.02		\$420
		TOTALS	2.00	\$420.00		\$420

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CHANGE OF ADDRESS PROCESSING		REFERENCE NO. T-150	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Lot	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request to change an address number for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$87 per lot			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$87.00		TOTAL REVENUE: \$2,175	
UNIT COST: \$312.20		TOTAL COST: \$7,805	
UNIT PROFIT (SUBSIDY): <u>\$(225.20)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(5,630)</u>	
TOTAL UNITS: 25		PCT. COST RECOVERY: 27.87%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$310 per lot			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CHANGE OF ADDRESS PROCESSING				REFERENCE NO. T-150		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 25		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		1.00	\$158.01	25	\$3,950
LAND DEVELOPMENT	PRINCIPAL ENGINEER		0.50	\$154.19	25	\$3,855
TYPE SUBTOTAL			1.50	\$312.20		\$7,805
TOTALS			1.50	\$312.20		\$7,805

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE NEW ADDRESS PROCESSING		REFERENCE NO. T-151	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Lot	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request for a new address number for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$87 per lot			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$87.00		TOTAL REVENUE: \$2,175	
UNIT COST: \$312.20		TOTAL COST: \$7,805	
UNIT PROFIT (SUBSIDY): <u>\$(225.20)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(5,630)</u>	
TOTAL UNITS: 25		PCT. COST RECOVERY: 27.87%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$310 per lot			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE NEW ADDRESS PROCESSING				REFERENCE NO. T-151		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 25		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		1.00	\$158.01	25	\$3,950
LAND DEVELOPMENT	PRINCIPAL ENGINEER		0.50	\$154.19	25	\$3,855
TYPE SUBTOTAL			1.50	\$312.20		\$7,805
TOTALS			1.50	\$312.20		\$7,805

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ADDRESS CONFIRMATION LETTER		REFERENCE NO. T-152	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Letter	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Perform research necessary to confirm an already established address and write a confirmation letter.			
CURRENT FEE STRUCTURE \$128 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$256.00		TOTAL REVENUE: \$3,840	
UNIT COST: \$470.20		TOTAL COST: \$7,053	
UNIT PROFIT (SUBSIDY): <u>\$(214.20)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(3,213)</u>	
TOTAL UNITS: 15		PCT. COST RECOVERY: 54.44%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$470 per letter			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ADDRESS CONFIRMATION LETTER				REFERENCE NO. T-152		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 15		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		2.00	\$316.02	15	\$4,740
LAND DEVELOPMENT	PRINCIPAL ENGINEER		0.50	\$154.19	15	\$2,313
		TYPE SUBTOTAL	2.50	\$470.21		\$7,053
		TOTALS	2.50	\$470.20		\$7,053

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE UTILITY METER ADDRESSING IN R-O-W		REFERENCE NO. T-154	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Meter	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and assign an address for a utility meter in the public right-of-way as needed.			
CURRENT FEE STRUCTURE \$87 per meter			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$87.00		TOTAL REVENUE: \$870	
UNIT COST: \$312.20		TOTAL COST: \$3,122	
UNIT PROFIT (SUBSIDY): <u>\$(225.20)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(2,252)</u>	
TOTAL UNITS: 10		PCT. COST RECOVERY: 27.87%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$310 per meter			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE UTILITY METER ADDRESSING IN R-O-W				REFERENCE NO. T-154		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		1.00	\$158.01	10	\$1,580
LAND DEVELOPMENT	PRINCIPAL ENGINEER		0.50	\$154.19	10	\$1,542
TYPE SUBTOTAL			1.50	\$312.20		\$3,122
TOTALS			1.50	\$312.20		\$3,122

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE WATER EXTRACTION RIGHTS AGREEMENT		REFERENCE NO. T-155	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Agreement	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed water extraction rights agreement.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$316.00		TOTAL COST: \$316	
UNIT PROFIT (SUBSIDY): \$(316.00)		TOTAL PROFIT (SUBSIDY): \$(316)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$315 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE WATER EXTRACTION RIGHTS AGREEMENT				REFERENCE NO. T-155		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II		2.00	\$316.02	1	\$316
		TYPE SUBTOTAL	2.00	\$316.02		\$316
TOTALS			2.00	\$316.00		\$316

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ENGINEERING BUILDING PLAN REVIEW		REFERENCE NO. T-160	
PRIMARY DEPARTMENT ENGINEERING REVIEW	UNIT OF SERVICE Plan	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of building plans by Engineering staff.			
CURRENT FEE STRUCTURE Without a Public Works Permit: Minor - \$44 Major - \$128 With a Public Works Permit: Minor - \$193 Major - \$547			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$94.04		TOTAL REVENUE: \$94,040	
UNIT COST: \$164.17		TOTAL COST: \$164,174	
UNIT PROFIT (SUBSIDY): \$(70.13)		TOTAL PROFIT (SUBSIDY): \$(70,134)	
TOTAL UNITS: 1,000		PCT. COST RECOVERY: 57.28%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Without a Public Works Permit: Minor - \$80 Major - \$315 With a Public Works Permit: Minor - \$315 Major - \$750 Plus the fully allocated hourly rate for all staff involved after 3 reviews			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ENGINEERING BUILDING PLAN REVIEW				REFERENCE NO. T-160		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1,000		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
LAND DEVELOPMENT	SR/ENGINEERING TECH II	W/O PW Pmt-<5k Sq F	0.50	\$79.01	750	\$59,258
		TYPE SUBTOTAL	0.50	\$79.01		\$59,258
LAND DEVELOPMENT	PROJECT ENGINEER II	W/O PW Pmt->5k Sq F	1.50	\$315.02	130	\$40,953
		TYPE SUBTOTAL	1.50	\$315.02		\$40,953
LAND DEVELOPMENT	SR/ENGINEERING TECH II	W/PW Pmt-<5k Sq Ft	2.00	\$316.02	60	\$18,961
		TYPE SUBTOTAL	2.00	\$316.02		\$18,961
LAND DEVELOPMENT	PROJECT ENGINEER II	W/PW Pmt>5k Sq Ft	3.00	\$630.03	60	\$37,802
LAND DEVELOPMENT	SUPERVISING ENGINEER	W/PW Pmt>5k Sq Ft	0.50	\$120.02	60	\$7,201
		TYPE SUBTOTAL	3.50	\$750.05		\$45,003
LAND DEVELOPMENT	SR/ENGINEERING TECH II	Hourly After 3 Rev	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			7.50	\$164.17		\$164,174

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TRANSP. - BUILDING PLAN CHECK		REFERENCE NO. T-200	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Plan	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Building plan review by Transportation staff.			
CURRENT FEE STRUCTURE Minor - \$192 Major - \$536			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$235.00		TOTAL REVENUE: \$94,000	
UNIT COST: \$212.16		TOTAL COST: \$84,863	
UNIT PROFIT (SUBSIDY): \$22.84		TOTAL PROFIT (SUBSIDY): \$9,137	
TOTAL UNITS: 400		PCT. COST RECOVERY: 110.77%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Small - \$70 Medium - \$205 Large - \$545			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TRANSP. - BUILDING PLAN CHECK				REFERENCE NO. T-200		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 400		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TRANSP. PLANNING	ASSOC TRANSP PLANNER	Small	0.50	\$67.89	100	\$6,789
		TYPE SUBTOTAL	0.50	\$67.89		\$6,789
TRANSP. PLANNING	ASSOC TRANSP PLANNER	Medium	1.50	\$203.67	250	\$50,918
		TYPE SUBTOTAL	1.50	\$203.67		\$50,918
TRANSP. PLANNING	ASSOC TRANSP PLANNER	Large	4.00	\$543.12	50	\$27,156
		TYPE SUBTOTAL	4.00	\$543.12		\$27,156
TOTALS			6.00	\$212.16		\$84,863

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TRANSPORTATION SUPPLEMENTAL REVIEW		REFERENCE NO. T-201	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of plans by Transportation staff over the standard number of reviews.			
CURRENT FEE STRUCTURE 1/4 of current plan check fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 100		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1/4 of current plan check fee			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TRANSPORTATION SUPPLEMENTAL REVIEW				REFERENCE NO. T-201		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">100</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TRANSPORTATION MISCELLANEOUS REVIEW		REFERENCE NO. T-202	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Hour	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of miscellaneous Transportation work not otherwise included in other fees.			
CURRENT FEE STRUCTURE \$148 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$148.00	TOTAL REVENUE:	\$740
UNIT COST:	\$135.80	TOTAL COST:	\$679
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$12.20 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$61 </div>
TOTAL UNITS:	5	PCT. COST RECOVERY:	108.98%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TRANSPORTATION MISCELLANEOUS REVIEW				REFERENCE NO. T-202		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TRANSP. PLANNING	ASSOC TRANSP PLANNER	Hourly	1.00	\$135.78	5	\$679
		TYPE SUBTOTAL	1.00	\$135.78		\$679
TOTALS			1.00	\$135.80		\$679

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE OFF-SITE PARKING AGREEMENT		REFERENCE NO. T-203	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Agreement	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of an off-site parking agreement for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$521 per agreement			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	5	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Initial deposit determined by staff with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE OFF-SITE PARKING AGREEMENT				REFERENCE NO. T-203		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PARKING DESIGN WAIVER		REFERENCE NO. T-204	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a proposed waiver from the City's parking design standards.			
CURRENT FEE STRUCTURE \$260 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$260.00		TOTAL REVENUE: \$19,500	
UNIT COST: \$181.04		TOTAL COST: \$13,578	
UNIT PROFIT (SUBSIDY): <u>\$78.96</u>		TOTAL PROFIT (SUBSIDY): <u>\$5,922</u>	
TOTAL UNITS: 75		PCT. COST RECOVERY: 143.61%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Small - \$70 Medium - \$270 Large - \$545			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PARKING DESIGN WAIVER				REFERENCE NO. T-204		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 75		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TRANSP. PLANNING	ASSOC TRANSP PLANNER	Small	0.50	\$67.89	40	\$2,716
		TYPE SUBTOTAL	0.50	\$67.89		\$2,716
TRANSP. PLANNING	ASSOC TRANSP PLANNER	Medium	2.00	\$271.56	30	\$8,147
		TYPE SUBTOTAL	2.00	\$271.56		\$8,147
TRANSP. PLANNING	ASSOC TRANSP PLANNER	Large	4.00	\$543.12	5	\$2,716
		TYPE SUBTOTAL	4.00	\$543.12		\$2,716
TOTALS			6.50	\$181.04		\$13,578

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PARKING MODIFIC. DEMAND ANALYSIS		REFERENCE NO. T-205	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of parking demand analysis for a particular development for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$521 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$521.00		TOTAL REVENUE: \$5,210	
UNIT COST: \$950.50		TOTAL COST: \$9,505	
UNIT PROFIT (SUBSIDY): <u>\$(429.50)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(4,295)</u>	
TOTAL UNITS: 10		PCT. COST RECOVERY: 54.81%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$950 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PARKING MODIFIC. DEMAND ANALYSIS				REFERENCE NO. T-205		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
TRANSP. PLANNING	ASSOC TRANSP PLANNER		7.00	\$950.46	10	\$9,505
		TYPE SUBTOTAL	7.00	\$950.46		\$9,505
		TOTALS	7.00	\$950.50		\$9,505

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TRAFFIC TRIP GENERATION ANALYSIS		REFERENCE NO. T-206	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Providing traffic trip generation analysis for a particular development.			
CURRENT FEE STRUCTURE \$521 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$521.00		TOTAL REVENUE: \$5,210	
UNIT COST: \$543.10		TOTAL COST: \$5,431	
UNIT PROFIT (SUBSIDY): <u>\$(22.10)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(221)</u>	
TOTAL UNITS: 10		PCT. COST RECOVERY: 95.93%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$545 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TRAFFIC TRIP GENERATION ANALYSIS				REFERENCE NO. T-206		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TRANSP. PLANNING	ASSOC TRANSP PLANNER		4.00	\$543.12	10	\$5,431
		TYPE SUBTOTAL	4.00	\$543.12		\$5,431
TOTALS			4.00	\$543.10		\$5,431

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TRAFFIC TRIP GENERAT'N ANALYSIS REV		REFERENCE NO. T-207	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of traffic trip generation analysis prepared by a third party for a particular development.			
CURRENT FEE STRUCTURE \$521 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$521.00		TOTAL REVENUE: \$2,605	
UNIT COST: \$679.00		TOTAL COST: \$3,395	
UNIT PROFIT (SUBSIDY): <u>\$(158.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(790)</u>	
TOTAL UNITS: 5		PCT. COST RECOVERY: 76.73%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$680 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TRAFFIC TRIP GENERAT'N ANALYSIS REV				REFERENCE NO. T-207		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TRANSP. PLANNING	ASSOC TRANSP PLANNER		5.00	\$678.90	5	\$3,395
		TYPE SUBTOTAL	5.00	\$678.90		\$3,395
TOTALS			5.00	\$679.00		\$3,395

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TRANSPORT. CONSULT CONTRACT MGMT		REFERENCE NO. T-208	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Contract	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Management of transportation consultant contracts for private development.			
CURRENT FEE STRUCTURE 15% of the contract cost			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$814.50		TOTAL COST: \$1,629	
UNIT PROFIT (SUBSIDY): \$(814.50)		TOTAL PROFIT (SUBSIDY): \$(1,629)	
TOTAL UNITS: 2		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$815 per contract			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TRANSPORT. CONSULT CONTRACT MGMT				REFERENCE NO. T-208		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	2	\$1,629
		TYPE SUBTOTAL	6.00	\$814.68		\$1,629
TOTALS			6.00	\$814.50		\$1,629

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRELIM TRANSPORTATION PLAN REVIEW		REFERENCE NO. T-210	
PRIMARY DEPARTMENT TRANSPORTATION	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of preliminary Transportation plans at the request of the applicant.			
CURRENT FEE STRUCTURE 1/2 of current Building plan check fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$67,000.00	TOTAL REVENUE:	\$67,000
UNIT COST:	\$115,747.00	TOTAL COST:	\$115,747
UNIT PROFIT (SUBSIDY):	\$(48,747.00)	TOTAL PROFIT (SUBSIDY):	\$(48,747)
TOTAL UNITS:	1	PCT. COST RECOVERY:	57.88%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1/2 of the current Building plan check fee			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRELIM TRANSPORTATION PLAN REVIEW				REFERENCE NO. T-210		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
TRANSP. PLANNING	ASSOC TRANSP PLANNER	15% OF 2	487.50	\$66,192.75	1	\$66,193
TRANSP. PLANNING	SUPV TRANSP PLANNER	10%	159.60	\$30,253.78	1	\$30,254
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR	5%	79.80	\$19,300.43	1	\$19,300
TYPE SUBTOTAL			726.90	\$115,746.96		\$115,747
TOTALS			726.90	\$115,747.00		\$115,747

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR CUP/CUP AMENDMENT		REFERENCE NO. T-300	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a minor Conditional Use Permit or Conditional Use Permit Amendment for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$5,190 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$6,747.00		TOTAL REVENUE: \$6,747	
UNIT COST: \$13,272.00		TOTAL COST: \$13,272	
UNIT PROFIT (SUBSIDY): <u>\$(6,525.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(6,525)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 50.84%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$13,270 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR CUP/CUP AMENDMENT				REFERENCE NO. T-300		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		39.00	\$7,423.65	1	\$7,424
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	CITY PLANNER		2.00	\$545.68	1	\$546
DEVELOPMENT REV.	COMMISSION SECRETARY		6.75	\$659.27	1	\$659
DEVELOPMENT REV.	SENIOR PLANNER II		7.00	\$1,457.12	1	\$1,457
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			73.00	\$13,271.50		\$13,272
TOTALS			73.00	\$13,272.00		\$13,272

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE RESIDENTIAL CUP		REFERENCE NO. T-301	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident	
DESCRIPTION OF SERVICE Review of a conditional use permit for a residential development for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$6,935 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$9,016.00		TOTAL REVENUE: \$9,016	
UNIT COST: \$14,744.00		TOTAL COST: \$14,744	
UNIT PROFIT (SUBSIDY): <u>\$(5,728.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(5,728)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 61.15%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$14,745 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE RESIDENTIAL CUP				REFERENCE NO. T-301		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		45.00	\$8,565.75	1	\$8,566
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	CITY PLANNER		2.00	\$545.68	1	\$546
DEVELOPMENT REV.	COMMISSION SECRETARY		8.00	\$781.36	1	\$781
DEVELOPMENT REV.	SENIOR PLANNER II		8.00	\$1,665.28	1	\$1,665
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			81.25	\$14,743.85		\$14,744
TOTALS			81.25	\$14,744.00		\$14,744

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE NON-RESIDENTIAL CUP		REFERENCE NO. T-302	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a conditional use permit for a non-residential development for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$13,850 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$18,005.00	TOTAL REVENUE:	\$18,005
UNIT COST:	\$16,530.00	TOTAL COST:	\$16,530
UNIT PROFIT (SUBSIDY):	\$1,475.00	TOTAL PROFIT (SUBSIDY):	\$1,475
TOTAL UNITS:	1	PCT. COST RECOVERY:	108.92%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$16,530 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE NON-RESIDENTIAL CUP				REFERENCE NO. T-302		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		54.00	\$10,278.90	1	\$10,279
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	CITY PLANNER		2.00	\$545.68	1	\$546
DEVELOPMENT REV.	COMMISSION SECRETARY		8.75	\$854.61	1	\$855
DEVELOPMENT REV.	SENIOR PLANNER II		8.00	\$1,665.28	1	\$1,665
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			91.00	\$16,530.25		\$16,530
TOTALS			91.00	\$16,530.00		\$16,530

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DEVELOP REQUIRING CUP FOR SPEC ZONE		REFERENCE NO. T-302A	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a development covered by a specific plan that requires a conditional use permit for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$8,420 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$10,946.00	TOTAL REVENUE:	\$10,946
UNIT COST:	\$13,652.00	TOTAL COST:	\$13,652
UNIT PROFIT (SUBSIDY):	\$(2,706.00)	TOTAL PROFIT (SUBSIDY):	\$(2,706)
TOTAL UNITS:	1	PCT. COST RECOVERY:	80.18%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$13,650 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE DEVELOP REQUIRING CUP FOR SPEC ZONE				REFERENCE NO. T-302A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		41.00	\$7,804.35	1	\$7,804
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	CITY PLANNER		2.00	\$545.68	1	\$546
DEVELOPMENT REV.	COMMISSION SECRETARY		6.75	\$659.27	1	\$659
DEVELOPMENT REV.	SENIOR PLANNER II		7.00	\$1,457.12	1	\$1,457
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			75.00	\$13,652.20		\$13,652
TOTALS			75.00	\$13,652.00		\$13,652

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE AMENDMENT TO CONDITIONS OF APPROVAL		REFERENCE NO. T-302B	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of proposed amendments to conditions of approval that are approved by the Staff Hearing Officer for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,540 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,540.00		TOTAL REVENUE: \$1,540	
UNIT COST: \$3,770.00		TOTAL COST: \$3,770	
UNIT PROFIT (SUBSIDY): <u>\$(2,230.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(2,230)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 40.85%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,770 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE AMENDMENT TO CONDITIONS OF APPROVAL				REFERENCE NO. T-302B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		14.00	\$2,664.90	1	\$2,665
DEVELOPMENT REV.	CITY PLANNER		1.00	\$272.84	1	\$273
DEVELOPMENT REV.	SENIOR PLANNER II		4.00	\$832.64	1	\$833
		TYPE SUBTOTAL	19.00	\$3,770.38		\$3,770
		TOTALS	19.00	\$3,770.00		\$3,770

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DEV PLAN NON-RES 1-3K SQ FT		REFERENCE NO. T-303	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of the development plan for a non-residential development between 1,000 and 3,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$9,565 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$12,434.50	TOTAL REVENUE:	\$74,607
UNIT COST:	\$3,247.83	TOTAL COST:	\$19,487
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$9,186.67</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$55,120</div>
TOTAL UNITS:	6	PCT. COST RECOVERY:	382.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,250 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE DEV PLAN NON-RES 1-3K SQ FT				REFERENCE NO. T-303		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		6.75	\$1,284.86	6	\$7,709
DESIGN REVIEW	SENIOR PLANNER II		1.50	\$395.84	6	\$2,375
FIRE PREVENTION	FIRE INSPECTOR II		1.50	\$261.56	6	\$1,569
LAND DEVELOPMENT	PROJECT ENGINEER II		2.00	\$420.02	6	\$2,520
TRANSP. PLANNING	ASSOC TRANSP PLANNER		3.00	\$407.34	6	\$2,444
TRANSP. PLANNING	SUPV TRANSP PLANNER		1.00	\$189.56	6	\$1,137
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		0.50	\$120.93	6	\$726
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		1.00	\$167.69	6	\$1,006
TYPE SUBTOTAL			17.25	\$3,247.80		\$19,487
TOTALS			17.25	\$3,247.83		\$19,487

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DEV PLAN NON-RES 3-10K SQ FT		REFERENCE NO. T-304	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of the development plan for a non-residential development between 3,000 and 10,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$12,275 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$15,957.50		TOTAL REVENUE: \$31,915	
UNIT COST: \$13,915.50		TOTAL COST: \$27,831	
UNIT PROFIT (SUBSIDY): <u>\$2,042.00</u>		TOTAL PROFIT (SUBSIDY): <u>\$4,084</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 114.67%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$13,915 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE DEV PLAN NON-RES 3-10K SQ FT				REFERENCE NO. T-304		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		39.00	\$7,423.65	2	\$14,847
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	2	\$190
DEVELOPMENT REV.	CITY PLANNER		2.00	\$545.68	2	\$1,091
DEVELOPMENT REV.	COMMISSION SECRETARY		8.00	\$781.36	2	\$1,563
DESIGN REVIEW	SENIOR PLANNER II		7.50	\$1,979.18	2	\$3,958
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	2	\$959
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	2	\$1,680
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	2	\$1,629
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	2	\$758
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	2	\$484
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	2	\$671
TYPE SUBTOTAL			74.75	\$13,915.65		\$27,831
TOTALS			74.75	\$13,915.50		\$27,831

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DEV PLAN NON-RES 10-50K SQ FT		REFERENCE NO. T-305	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of the development plan for a non-residential development between 10,000 and 50,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 10,001 - 20,000 sq ft - \$19,035 20,001 - 50,000 sq ft - \$24,480 plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$24,746.00		TOTAL REVENUE: \$24,746	
UNIT COST: \$17,242.00		TOTAL COST: \$17,242	
UNIT PROFIT (SUBSIDY): \$7,504.00		TOTAL PROFIT (SUBSIDY): \$7,504	
TOTAL UNITS: 1		PCT. COST RECOVERY: 143.52%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$17,240 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE				REFERENCE NO.		
DEV PLAN NON-RES 10-50K SQ FT				T-305		
NOTE				TOTAL UNITS		
Unit Costs are an Average of Total Units				1		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		49.50	\$9,422.33	1	\$9,422
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	CITY PLANNER		4.00	\$1,091.36	1	\$1,091
DEVELOPMENT REV.	COMMISSION SECRETARY		9.25	\$903.45	1	\$903
DESIGN REVIEW	SENIOR PLANNER II		10.00	\$2,638.90	1	\$2,639
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			91.00	\$17,241.82		\$17,242
TOTALS			91.00	\$17,242.00		\$17,242

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DEV PLAN NON-RES 50K+ SQ FT		REFERENCE NO. T-306	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of the development plan for a non-residential development over 50,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 50,001 - 100,000 sq ft - \$29,910 100,000+ sq ft - \$31,120 plus \$35 per 1,000 square feet over 100,000 plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$38,883.00		TOTAL REVENUE: \$38,883	
UNIT COST: \$19,199.00		TOTAL COST: \$19,199	
UNIT PROFIT (SUBSIDY): \$19,684.00		TOTAL PROFIT (SUBSIDY): \$19,684	
TOTAL UNITS: 1		PCT. COST RECOVERY: 202.53%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$19,200 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE				REFERENCE NO.		
DEV PLAN NON-RES 50K+ SQ FT				T-306		
NOTE				TOTAL UNITS		
Unit Costs are an Average of Total Units				1		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		57.50	\$10,945.13	1	\$10,945
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	CITY PLANNER		4.00	\$1,091.36	1	\$1,091
DEVELOPMENT REV.	COMMISSION SECRETARY		11.00	\$1,074.37	1	\$1,074
DESIGN REVIEW	SENIOR PLANNER II		11.00	\$2,902.79	1	\$2,903
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			101.75	\$19,199.43		\$19,199
TOTALS			101.75	\$19,199.00		\$19,199

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DEVELOPMENT PLAN - RESIDENTIAL		REFERENCE NO. T-306A	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the development plan for a residential development for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$8,420 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE DEVELOPMENT PLAN - RESIDENTIAL				REFERENCE NO. T-306A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">1</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MASTER PLAN		REFERENCE NO. T-306B	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a master phasing plan for a specific development for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$3,160 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MASTER PLAN				REFERENCE NO. T-306B		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">1</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MODIFICATIONS - DART PROCESS		REFERENCE NO. T-307	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a proposed modification to an approved DART application for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$2,670 per application Each additional modification - \$1,355 plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$3,471.00		TOTAL REVENUE: \$27,768	
UNIT COST: \$4,511.00		TOTAL COST: \$36,088	
UNIT PROFIT (SUBSIDY): <u>\$ (1,040.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$ (8,320)</u>	
TOTAL UNITS: 8		PCT. COST RECOVERY: 76.95%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,410 per application Each additional modification - \$3,480			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MODIFICATIONS - DART PROCESS				REFERENCE NO. T-307		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		12.00	\$2,284.20	8	\$18,274
DESIGN REVIEW	SENIOR PLANNER II		2.50	\$659.73	8	\$5,278
FIRE PREVENTION	FIRE INSPECTOR II		1.50	\$261.56	8	\$2,092
LAND DEVELOPMENT	PROJECT ENGINEER II		2.00	\$420.02	8	\$3,360
TRANSP. PLANNING	ASSOC TRANSP PLANNER		3.00	\$407.34	8	\$3,259
TRANSP. PLANNING	SUPV TRANSP PLANNER		1.00	\$189.56	8	\$1,516
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		0.50	\$120.93	8	\$967
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		1.00	\$167.69	8	\$1,342
		TYPE SUBTOTAL	23.50	\$4,511.03		\$36,088
		TOTALS	23.50	\$4,511.00		\$36,088

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR COASTAL DEV PRMT W/O PUB HRNG		REFERENCE NO. T-308	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a minor coastal development permit which does not require a public hearing, such as accessory dwelling units, for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,170 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,521.00	TOTAL REVENUE:	\$12,168
UNIT COST:	\$8,941.00	TOTAL COST:	\$71,528
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(7,420.00)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(59,360)</div>
TOTAL UNITS:	8	PCT. COST RECOVERY:	17.01%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$8,940 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR COASTAL DEV PRMT W/O PUB HRNG				REFERENCE NO. T-308		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		20.50	\$3,902.18	8	\$31,217
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	8	\$761
DEVELOPMENT REV.	COMMISSION SECRETARY		7.25	\$708.11	8	\$5,665
DEVELOPMENT REV.	SENIOR PLANNER II		5.50	\$1,144.88	8	\$9,159
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	8	\$3,836
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	8	\$6,720
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	8	\$6,517
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	8	\$3,033
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	8	\$1,935
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	8	\$2,683
TYPE SUBTOTAL			51.50	\$8,940.95		\$71,528
TOTALS			51.50	\$8,941.00		\$71,528

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR OR CONSENT COASTAL DEV PERMIT		REFERENCE NO. T-309	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a minor or consent coastal development permit for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$2,925 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3,802.50	TOTAL REVENUE:	\$22,815
UNIT COST:	\$9,971.67	TOTAL COST:	\$59,830
UNIT PROFIT (SUBSIDY):	\$(6,169.17)	TOTAL PROFIT (SUBSIDY):	\$(37,015)
TOTAL UNITS:	6	PCT. COST RECOVERY:	38.13%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$9,970 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR OR CONSENT COASTAL DEV PERMIT				REFERENCE NO. T-309		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		29.00	\$5,520.15	6	\$33,121
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	6	\$571
DEVELOPMENT REV.	COMMISSION SECRETARY		5.50	\$537.19	6	\$3,223
DEVELOPMENT REV.	SENIOR PLANNER II		3.50	\$728.56	6	\$4,371
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	6	\$2,877
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	6	\$5,040
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	6	\$4,888
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	6	\$2,275
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	6	\$1,451
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	6	\$2,012
TYPE SUBTOTAL			56.25	\$9,971.68		\$59,830
TOTALS			56.25	\$9,971.67		\$59,830

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERMIT-SFR (NON BLUFF)		REFERENCE NO. T-310	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident	
DESCRIPTION OF SERVICE Review of a single family residential coastal development permit not on a bluff for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$6,015 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$7,820.00		TOTAL REVENUE: \$7,820	
UNIT COST: \$11,984.00		TOTAL COST: \$11,984	
UNIT PROFIT (SUBSIDY): <u>\$(4,164.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(4,164)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 65.25%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$11,985 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERMIT-SFR (NON BLUFF)				REFERENCE NO. T-310		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		38.00	\$7,233.30	1	\$7,233
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		7.50	\$732.53	1	\$733
DEVELOPMENT REV.	SENIOR PLANNER II		4.00	\$832.64	1	\$833
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			67.75	\$11,984.25		\$11,984
TOTALS			67.75	\$11,984.00		\$11,984

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERMIT - SFR (BLUFF)		REFERENCE NO. T-311	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident	
DESCRIPTION OF SERVICE Review of a single family residential coastal development permit on a bluff for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$6,015 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$7,819.67	TOTAL REVENUE:	\$23,459
UNIT COST:	\$23,068.00	TOTAL COST:	\$69,204
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(15,248.33)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(45,745)</div>
TOTAL UNITS:	3	PCT. COST RECOVERY:	33.90%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$23,070 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERMIT - SFR (BLUFF)				REFERENCE NO. T-311		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		85.00	\$16,179.75	3	\$48,539
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	3	\$286
DEVELOPMENT REV.	COMMISSION SECRETARY		8.25	\$805.78	3	\$2,417
DEVELOPMENT REV.	ENVIRON. ANALYST		3.00	\$503.01	3	\$1,509
DEVELOPMENT REV.	SENIOR PLANNER II		11.50	\$2,393.84	3	\$7,182
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	3	\$1,439
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	3	\$2,520
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	3	\$2,444
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	3	\$1,137
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	3	\$726
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	3	\$1,006
TYPE SUBTOTAL			126.00	\$23,068.16		\$69,204
TOTALS			126.00	\$23,068.00		\$69,204

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERMIT - MFR 2-5 UNITS		REFERENCE NO. T-312	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a multi-family residential coastal development permit of 2 to 5 units for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 2-4 units - \$6,015 5 units - \$7,750 plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$7,820.00		TOTAL REVENUE: \$7,820	
UNIT COST: \$11,984.00		TOTAL COST: \$11,984	
UNIT PROFIT (SUBSIDY): <u>\$(4,164.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(4,164)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 65.25%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$11,985 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERMIT - MFR 2-5 UNITS				REFERENCE NO. T-312		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		38.00	\$7,233.30	1	\$7,233
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		7.50	\$732.53	1	\$733
DEVELOPMENT REV.	SENIOR PLANNER II		4.00	\$832.64	1	\$833
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			67.75	\$11,984.25		\$11,984
TOTALS			67.75	\$11,984.00		\$11,984

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERMIT - MFR 6+ UNITS		REFERENCE NO. T-313	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a multi-family residential coastal development permit of 6 or more units for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 6-10 units - \$7,750 10+ units - \$8,380 plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$10,075.00		TOTAL REVENUE: \$10,075	
UNIT COST: \$20,834.00		TOTAL COST: \$20,834	
UNIT PROFIT (SUBSIDY): <u>\$(10,759.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(10,759)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 48.36%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20,835 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE				REFERENCE NO.		
COASTAL DEV PERMIT - MFR 6+ UNITS				T-313		
NOTE				TOTAL UNITS		
Unit Costs are an Average of Total Units				1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		77.00	\$14,656.95	1	\$14,657
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		8.25	\$805.78	1	\$806
DEVELOPMENT REV.	SENIOR PLANNER II		10.50	\$2,185.68	1	\$2,186
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			114.00	\$20,834.19		\$20,834
TOTALS			114.00	\$20,834.00		\$20,834

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERM-NON-RES 0-3K SQ FT		REFERENCE NO. T-314	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Additional review in addition to other applications for a non-residential coastal development permit of less than 3,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 0-1,000 square feet - \$6,015 per application 1,001-3,000 square feet - \$7,790 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$10,127.00		TOTAL REVENUE: \$20,254	
UNIT COST: \$13,930.00		TOTAL COST: \$27,860	
UNIT PROFIT (SUBSIDY): \$(3,803.00)		TOTAL PROFIT (SUBSIDY): \$(7,606)	
TOTAL UNITS: 2		PCT. COST RECOVERY: 72.70%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$13,930 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERM-NON-RES 0-3K SQ FT				REFERENCE NO. T-314		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		47.00	\$8,946.45	2	\$17,893
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	2	\$190
DEVELOPMENT REV.	COMMISSION SECRETARY		7.75	\$756.94	2	\$1,514
DEVELOPMENT REV.	SENIOR PLANNER II		5.00	\$1,040.80	2	\$2,082
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	2	\$959
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	2	\$1,680
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	2	\$1,629
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	2	\$758
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	2	\$484
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	2	\$671
TYPE SUBTOTAL			78.00	\$13,929.97		\$27,860
TOTALS			78.00	\$13,930.00		\$27,860

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERM - NON-RES 3-10K SF		REFERENCE NO. T-315A	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a non-residential coastal development permit of 3,001 to 10,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$12,005 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$15,607.00	TOTAL REVENUE:	\$15,607
UNIT COST:	\$16,726.00	TOTAL COST:	\$16,726
UNIT PROFIT (SUBSIDY):	\$(1,119.00)	TOTAL PROFIT (SUBSIDY):	\$(1,119)
TOTAL UNITS:	1	PCT. COST RECOVERY:	93.31%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$16,725 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERM - NON-RES 3-10K SF				REFERENCE NO. T-315A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		59.50	\$11,325.83	1	\$11,326
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		7.75	\$756.94	1	\$757
DEVELOPMENT REV.	SENIOR PLANNER II		7.00	\$1,457.12	1	\$1,457
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			92.50	\$16,725.67		\$16,726
TOTALS			92.50	\$16,726.00		\$16,726

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERM-NON-RES 10K+ SQ FT		REFERENCE NO. T-316	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a non-residential coastal development permit of more than 10,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$12,005 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$15,607.00	TOTAL REVENUE:	\$15,607
UNIT COST:	\$20,834.00	TOTAL COST:	\$20,834
UNIT PROFIT (SUBSIDY):	\$(5,227.00)	TOTAL PROFIT (SUBSIDY):	\$(5,227)
TOTAL UNITS:	1	PCT. COST RECOVERY:	74.91%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20,835 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERM-NON-RES 10K+ SQ FT				REFERENCE NO. T-316		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		77.00	\$14,656.95	1	\$14,657
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		8.25	\$805.78	1	\$806
DEVELOPMENT REV.	SENIOR PLANNER II		10.50	\$2,185.68	1	\$2,186
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			114.00	\$20,834.19		\$20,834
TOTALS			114.00	\$20,834.00		\$20,834

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERM - CHANGE OF USE		REFERENCE NO. T-316A	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a change of use coastal development permit for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$2,925 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3,802.50	TOTAL REVENUE:	\$15,210
UNIT COST:	\$13,930.00	TOTAL COST:	\$55,720
UNIT PROFIT (SUBSIDY):	\$(10,127.50)	TOTAL PROFIT (SUBSIDY):	\$(40,510)
TOTAL UNITS:	4	PCT. COST RECOVERY:	27.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$13,930 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COASTAL DEV PERM - CHANGE OF USE				REFERENCE NO. T-316A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		47.00	\$8,946.45	4	\$35,786
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	4	\$381
DEVELOPMENT REV.	COMMISSION SECRETARY		7.75	\$756.94	4	\$3,028
DEVELOPMENT REV.	SENIOR PLANNER II		5.00	\$1,040.80	4	\$4,163
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	4	\$1,918
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	4	\$3,360
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	4	\$3,259
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	4	\$1,516
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	4	\$967
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	4	\$1,342
TYPE SUBTOTAL			78.00	\$13,929.97		\$55,720
TOTALS			78.00	\$13,930.00		\$55,720

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COMM BENEFIT PROJECT DESIGNATION		REFERENCE NO. T-317	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed community benefit designation for a particular project for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,190 per application plus \$1,025 for each additional City Council hearing			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,190.00	TOTAL REVENUE:	\$1,190
UNIT COST:	\$1,668.00	TOTAL COST:	\$1,668
UNIT PROFIT (SUBSIDY):	\$(478.00)	TOTAL PROFIT (SUBSIDY):	\$(478)
TOTAL UNITS:	1	PCT. COST RECOVERY:	71.34%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,670 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COMM BENEFIT PROJECT DESIGNATION				REFERENCE NO. T-317		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		7.50	\$1,427.63	1	\$1,428
DEVELOPMENT REV.	CITY PLANNER		0.50	\$136.42	1	\$136
DEVELOPMENT REV.	SENIOR PLANNER II		0.50	\$104.08	1	\$104
		TYPE SUBTOTAL	8.50	\$1,668.13		\$1,668
		TOTALS	8.50	\$1,668.00		\$1,668

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP REVIEW - 1-4 LOTS		REFERENCE NO. T-318	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Map	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a tentative parcel map for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$10,060 per map plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$13,078.00	TOTAL REVENUE:	\$65,390
UNIT COST:	\$16,456.80	TOTAL COST:	\$82,284
UNIT PROFIT (SUBSIDY):	\$(3,378.80)	TOTAL PROFIT (SUBSIDY):	\$(16,894)
TOTAL UNITS:	5	PCT. COST RECOVERY:	79.47%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$16,455 per map			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP REVIEW - 1-4 LOTS				REFERENCE NO. T-318		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		45.50	\$8,660.93	5	\$43,305
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	5	\$476
DEVELOPMENT REV.	COMMISSION SECRETARY		5.00	\$488.35	5	\$2,442
DEVELOPMENT REV.	SENIOR PLANNER II		10.00	\$2,081.60	5	\$10,408
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	5	\$2,398
LAND DEVELOPMENT	PROJECT ENGINEER II		8.00	\$1,680.08	5	\$8,400
LAND DEVELOPMENT	SUPERVISING ENGINEER		5.00	\$1,200.15	5	\$6,001
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	5	\$4,073
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	5	\$1,896
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	5	\$1,209
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	5	\$1,677
TYPE SUBTOTAL			87.75	\$16,456.85		\$82,284
TOTALS			87.75	\$16,456.80		\$82,284

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP REVIEW - 5-10 LOTS		REFERENCE NO. T-320	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Map	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a tentative subdivision map of 5-10 lots for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$12,920 per map plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$16,796.00		TOTAL REVENUE: \$16,796	
UNIT COST: \$23,693.00		TOTAL COST: \$23,693	
UNIT PROFIT (SUBSIDY): \$(6,897.00)		TOTAL PROFIT (SUBSIDY): \$(6,897)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 70.89%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$23,695 per map			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP REVIEW - 5-10 LOTS				REFERENCE NO. T-320		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		92.00	\$17,512.20	1	\$17,512
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		5.75	\$561.60	1	\$562
DEVELOPMENT REV.	SENIOR PLANNER II		6.50	\$1,353.04	1	\$1,353
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		8.00	\$1,680.08	1	\$1,680
LAND DEVELOPMENT	SUPERVISING ENGINEER		1.00	\$240.03	1	\$240
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			127.50	\$23,692.69		\$23,693
TOTALS			127.50	\$23,693.00		\$23,693

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP REVIEW - 10+ LOTS		REFERENCE NO. T-321	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Map	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a tentative subdivision map of more than 10 lots for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 11-20 lots - \$20,470 per map 21-50 lots - \$32,765 per map 51+ lots - \$41,015 per map plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$26,611.00		TOTAL REVENUE: \$26,611	
UNIT COST: \$27,589.00		TOTAL COST: \$27,589	
UNIT PROFIT (SUBSIDY): \$(978.00)		TOTAL PROFIT (SUBSIDY): \$(978)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 96.46%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$27,590 per map			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP REVIEW - 10+ LOTS				REFERENCE NO. T-321		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		109.00	\$20,748.15	1	\$20,748
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		5.75	\$561.60	1	\$562
DEVELOPMENT REV.	SENIOR PLANNER II		6.50	\$1,353.04	1	\$1,353
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		10.00	\$2,100.10	1	\$2,100
LAND DEVELOPMENT	SUPERVISING ENGINEER		2.00	\$480.06	1	\$480
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			147.50	\$27,588.69		\$27,589
TOTALS			147.50	\$27,589.00		\$27,589

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP - CONDO 1-4 UNITS		REFERENCE NO. T-322	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Map	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a condominium tentative map of 1 to 4 units for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$10,060 per map plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$13,078.00	TOTAL REVENUE:	\$26,156
UNIT COST:	\$13,662.50	TOTAL COST:	\$27,325
UNIT PROFIT (SUBSIDY):	\$(584.50)	TOTAL PROFIT (SUBSIDY):	\$(1,169)
TOTAL UNITS:	2	PCT. COST RECOVERY:	95.72%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$13,660 per map			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP - CONDO 1-4 UNITS				REFERENCE NO. T-322		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		42.00	\$7,994.70	2	\$15,989
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	2	\$190
DEVELOPMENT REV.	COMMISSION SECRETARY		5.00	\$488.35	2	\$977
DEVELOPMENT REV.	SENIOR PLANNER II		9.00	\$1,873.44	2	\$3,747
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	2	\$959
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	2	\$1,680
LAND DEVELOPMENT	SUPERVISING ENGINEER		0.50	\$120.02	2	\$240
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	2	\$1,629
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	2	\$758
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	2	\$484
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	2	\$671
TYPE SUBTOTAL			74.75	\$13,662.29		\$27,325
TOTALS			74.75	\$13,662.50		\$27,325

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP CONDOS 5-20 UNITS		REFERENCE NO. T-324	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Map	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a condominium tentative map of 5 to 20 units for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 5-10 units - \$12,920 per map 11-20 units - \$20,470 per map plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$16,796.00		TOTAL REVENUE: \$16,796	
UNIT COST: \$20,754.00		TOTAL COST: \$20,754	
UNIT PROFIT (SUBSIDY): \$(3,958.00)		TOTAL PROFIT (SUBSIDY): \$(3,958)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 80.93%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20,755 per map			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP CONDOS 5-20 UNITS				REFERENCE NO. T-324		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		80.50	\$15,323.18	1	\$15,323
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		5.75	\$561.60	1	\$562
DEVELOPMENT REV.	SENIOR PLANNER II		6.50	\$1,353.04	1	\$1,353
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		5.00	\$1,050.05	1	\$1,050
LAND DEVELOPMENT	SUPERVISING ENGINEER		0.50	\$120.02	1	\$120
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			112.50	\$20,753.63		\$20,754
TOTALS			112.50	\$20,754.00		\$20,754

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP CONDOS 20+ UNITS		REFERENCE NO. T-325	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Map	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a condominium tentative map of more than 20 units for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 21-50 lots - \$32,765 per map 51+ lots - \$41,015 per map plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$42,595.00		TOTAL REVENUE: \$42,595	
UNIT COST: \$24,169.00		TOTAL COST: \$24,169	
UNIT PROFIT (SUBSIDY): \$18,426.00		TOTAL PROFIT (SUBSIDY): \$18,426	
TOTAL UNITS: 1		PCT. COST RECOVERY: 176.24%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$24,170 per map			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE				REFERENCE NO.		
TENTATIVE MAP CONDOS 20+ UNITS				T-325		
NOTE				TOTAL UNITS		
Unit Costs are an Average of Total Units				1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		94.50	\$17,988.08	1	\$17,988
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		5.75	\$561.60	1	\$562
DEVELOPMENT REV.	SENIOR PLANNER II		6.50	\$1,353.04	1	\$1,353
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		8.00	\$1,680.08	1	\$1,680
LAND DEVELOPMENT	SUPERVISING ENGINEER		1.00	\$240.03	1	\$240
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			130.00	\$24,168.57		\$24,169
TOTALS			130.00	\$24,169.00		\$24,169

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP - COMMERCIAL CONDO		REFERENCE NO. T-326	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Map	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a commercial condominium tentative map for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 0-1,000 sq ft - \$5,040 1,001-3,000 sq ft - \$6,465 3,001-10,000 sq ft - \$13,170 10,001+ sq ft - \$13,170 plus \$40 per 1,000 sq ft over 10,000 plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$8,405.00		TOTAL REVENUE: \$16,810	
UNIT COST: \$11,256.00		TOTAL COST: \$22,512	
UNIT PROFIT (SUBSIDY): <u>\$(2,851.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(5,702)</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 74.67%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$11,255 per map			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TENTATIVE MAP - COMMERCIAL CONDO				REFERENCE NO. T-326		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		31.00	\$5,900.85	2	\$11,802
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	2	\$190
DEVELOPMENT REV.	COMMISSION SECRETARY		5.00	\$488.35	2	\$977
DEVELOPMENT REV.	SENIOR PLANNER II		7.50	\$1,561.20	2	\$3,122
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	2	\$959
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	2	\$1,680
LAND DEVELOPMENT	SUPERVISING ENGINEER		0.50	\$120.02	2	\$240
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	2	\$1,629
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	2	\$758
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	2	\$484
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	2	\$671
TYPE SUBTOTAL			62.25	\$11,256.20		\$22,512
TOTALS			62.25	\$11,256.00		\$22,512

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CONDO CONVERSION - RESIDENTIAL		REFERENCE NO. T-328	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a conversion of an apartment building to a condominium for compliance with City codes and standards. This review is in addition to any Map fees.			
CURRENT FEE STRUCTURE \$11,455 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$14,892.00		TOTAL REVENUE: \$14,892	
UNIT COST: \$7,695.00		TOTAL COST: \$7,695	
UNIT PROFIT (SUBSIDY): \$7,197.00		TOTAL PROFIT (SUBSIDY): \$7,197	
TOTAL UNITS: 1		PCT. COST RECOVERY: 193.53%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$7,695 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CONDO CONVERSION - RESIDENTIAL				REFERENCE NO. T-328		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		22.00	\$4,187.70	1	\$4,188
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	1	\$416
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
		TYPE SUBTOTAL	41.75	\$7,694.62		\$7,695
		TOTALS	41.75	\$7,695.00		\$7,695

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE HOTEL/MOTEL CONVERSION		REFERENCE NO. T-329	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a conversion of a hotel or motel building to a condominium for compliance with City codes and standards. This review is in addition to any Map fees.			
CURRENT FEE STRUCTURE \$11,455 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$14,892.00		TOTAL REVENUE: \$14,892	
UNIT COST: \$8,485.00		TOTAL COST: \$8,485	
UNIT PROFIT (SUBSIDY): \$6,407.00		TOTAL PROFIT (SUBSIDY): \$6,407	
TOTAL UNITS: 1		PCT. COST RECOVERY: 175.51%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$8,485 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE HOTEL/MOTEL CONVERSION				REFERENCE NO. T-329		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		24.00	\$4,568.40	1	\$4,568
DEVELOPMENT REV.	CITY PLANNER		1.50	\$409.26	1	\$409
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	1	\$416
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			45.25	\$8,484.58		\$8,485
TOTALS			45.25	\$8,485.00		\$8,485

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE LOT LINE ADJUST - MINOR (2 LOTS)		REFERENCE NO. T-330	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Planning review of an adjustment of the lot lines between two lots for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$10,060 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$13,078.00		TOTAL REVENUE: \$13,078	
UNIT COST: \$8,244.00		TOTAL COST: \$8,244	
UNIT PROFIT (SUBSIDY): \$4,834.00		TOTAL PROFIT (SUBSIDY): \$4,834	
TOTAL UNITS: 1		PCT. COST RECOVERY: 158.64%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$8,245 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE LOT LINE ADJUST - MINOR (2 LOTS)				REFERENCE NO. T-330		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		22.50	\$4,282.88	1	\$4,283
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		3.75	\$366.26	1	\$366
DEVELOPMENT REV.	SENIOR PLANNER II		6.00	\$1,248.96	1	\$1,249
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			46.50	\$8,243.84		\$8,244
TOTALS			46.50	\$8,244.00		\$8,244

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE LOT LINE ADJUST - MAJOR (3-4 LOTS)		REFERENCE NO. T-331	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Planning review of an adjustment of the lot lines between three or four lots for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$10,060 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$13,078.00	TOTAL REVENUE:	\$13,078
UNIT COST:	\$10,377.00	TOTAL COST:	\$10,377
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$2,701.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$2,701 </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	126.03%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,375 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE LOT LINE ADJUST - MAJOR (3-4 LOTS)				REFERENCE NO. T-331		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		33.00	\$6,281.55	1	\$6,282
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER Counter		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	COMMISSION SECRETARY		3.00	\$293.01	1	\$293
DEVELOPMENT REV.	SENIOR PLANNER II		7.00	\$1,457.12	1	\$1,457
FIRE PREVENTION	FIRE INSPECTOR II		2.75	\$479.52	1	\$480
TRANSP. PLANNING	ASSOC TRANSP PLANNER		6.00	\$814.68	1	\$815
TRANSP. PLANNING	SUPV TRANSP PLANNER		2.00	\$379.12	1	\$379
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		1.00	\$241.86	1	\$242
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			57.25	\$10,377.42		\$10,377
TOTALS			57.25	\$10,377.00		\$10,377

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PUBLIC STREET WAIVER		REFERENCE NO. T-332	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a proposed waiver of the standards for access to a City street for lots that do not directly abut a City street.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$2,727.00		TOTAL COST: \$2,727	
UNIT PROFIT (SUBSIDY): \$(2,727.00)		TOTAL PROFIT (SUBSIDY): \$(2,727)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,725 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PUBLIC STREET WAIVER				REFERENCE NO. T-332		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		4.00	\$761.40	1	\$761
FIRE PREVENTION	FIRE INSPECTOR II		1.00	\$174.37	1	\$174
LAND DEVELOPMENT	PROJECT ENGINEER II		4.00	\$840.04	1	\$840
LAND DEVELOPMENT	SUPERVISING ENGINEER		1.00	\$240.03	1	\$240
TRANSP. PLANNING	ASSOC TRANSP PLANNER		4.00	\$543.12	1	\$543
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		1.00	\$167.69	1	\$168
		TYPE SUBTOTAL	15.00	\$2,726.65		\$2,727
TOTALS			15.00	\$2,727.00		\$2,727

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PLAN COMM CONCEPT HRG - AUD RENTALS		REFERENCE NO. T-333	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the conceptual plan for average unit density projects by the Planning Commission.			
CURRENT FEE STRUCTURE \$4,705 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,705.00		TOTAL REVENUE: \$14,115	
UNIT COST: \$4,872.67		TOTAL COST: \$14,618	
UNIT PROFIT (SUBSIDY): <u>\$(167.67)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(503)</u>	
TOTAL UNITS: 3		PCT. COST RECOVERY: 96.56%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,875 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PLAN COMM CONCEPT HRG - AUD RENTALS				REFERENCE NO. T-333		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		22.00	\$4,187.70	3	\$12,563
DEVELOPMENT REV.	COMMISSION SECRETARY		2.75	\$268.59	3	\$806
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	3	\$1,249
		TYPE SUBTOTAL	26.75	\$4,872.61		\$14,618
		TOTALS	26.75	\$4,872.67		\$14,618

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PLAN COMM CONCEPT HEARING - OTHER		REFERENCE NO. T-334	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the conceptual plan for other projects by the Planning Commission.			
CURRENT FEE STRUCTURE \$3,715 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$3,715.00		TOTAL REVENUE: \$3,715	
UNIT COST: \$4,419.00		TOTAL COST: \$4,419	
UNIT PROFIT (SUBSIDY): <u>\$(704.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(704)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 84.07%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,420 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PLAN COMM CONCEPT HEARING - OTHER				REFERENCE NO. T-334		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		20.00	\$3,807.00	1	\$3,807
DEVELOPMENT REV.	COMMISSION SECRETARY		2.00	\$195.34	1	\$195
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	1	\$416
		TYPE SUBTOTAL	24.00	\$4,418.66		\$4,419
		TOTALS	24.00	\$4,419.00		\$4,419

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE COMM BENEFIT HEIGHT APPROV FINDINGS		REFERENCE NO. T-335	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of the community benefit findings of a proposed building height.			
CURRENT FEE STRUCTURE \$1,865 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,865.00		TOTAL REVENUE: \$1,865	
UNIT COST: \$1,829.00		TOTAL COST: \$1,829	
UNIT PROFIT (SUBSIDY): <u>\$36.00</u>		TOTAL PROFIT (SUBSIDY): <u>\$36</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 101.97%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,830 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COMM BENEFIT HEIGHT APPROV FINDINGS				REFERENCE NO. T-335		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		8.00	\$1,522.80	1	\$1,523
DEVELOPMENT REV.	COMMISSION SECRETARY		1.00	\$97.67	1	\$98
DEVELOPMENT REV.	SENIOR PLANNER II		1.00	\$208.16	1	\$208
		TYPE SUBTOTAL	10.00	\$1,828.63		\$1,829
		TOTALS	10.00	\$1,829.00		\$1,829

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 1 (PC)		REFERENCE NO. T-336	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and determination that a level 1 project that is approved by the Planning Commision substantially conforms with City codes and standards.			
CURRENT FEE STRUCTURE \$185 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$185.00		TOTAL REVENUE: \$740	
UNIT COST: \$285.50		TOTAL COST: \$1,142	
UNIT PROFIT (SUBSIDY): <u>\$(100.50)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(402)</u>	
TOTAL UNITS: 4		PCT. COST RECOVERY: 64.80%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$285 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 1 (PC)				REFERENCE NO. T-336		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		1.50	\$285.53	4	\$1,142
		TYPE SUBTOTAL	1.50	\$285.53		\$1,142
		TOTALS	1.50	\$285.50		\$1,142

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 1 (SHO)		REFERENCE NO. T-336A	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and determination that a level 1 project that is approved by the Staf Hearing Officer substantially conforms with City codes and standards.			
CURRENT FEE STRUCTURE \$185 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$185.00	TOTAL REVENUE:	\$1,295
UNIT COST:	\$285.57	TOTAL COST:	\$1,999
UNIT PROFIT (SUBSIDY):	\$(100.57)	TOTAL PROFIT (SUBSIDY):	\$(704)
TOTAL UNITS:	7	PCT. COST RECOVERY:	64.78%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$285 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 1 (SHO)				REFERENCE NO. T-336A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		1.50	\$285.53	7	\$1,999
		TYPE SUBTOTAL	1.50	\$285.53		\$1,999
		TOTALS	1.50	\$285.57		\$1,999

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 2 (PC)		REFERENCE NO. T-337	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and determination that a level 2 project that is approved by the Planning Commision substantially conforms with City codes and standards.			
CURRENT FEE STRUCTURE \$1,240 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,240.00	TOTAL REVENUE:	\$8,680
UNIT COST:	\$1,159.86	TOTAL COST:	\$8,119
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$80.14 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$561 </div>
TOTAL UNITS:	7	PCT. COST RECOVERY:	106.91%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,160 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 2 (PC)				REFERENCE NO. T-337		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		5.00	\$951.75	7	\$6,662
DEVELOPMENT REV.	SENIOR PLANNER II		1.00	\$208.16	7	\$1,457
		TYPE SUBTOTAL	6.00	\$1,159.91		\$8,119
		TOTALS	6.00	\$1,159.86		\$8,119

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 2 (SHO)		REFERENCE NO. T-337A	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and determination that a level 2 project that is approved by the Staff Hearing Officer substantially conforms with City codes and standards.			
CURRENT FEE STRUCTURE \$675 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$675.00	TOTAL REVENUE:	\$675
UNIT COST:	\$1,472.00	TOTAL COST:	\$1,472
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(797.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(797) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	45.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,470 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 2 (SHO)				REFERENCE NO. T-337A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		5.00	\$951.75	1	\$952
DEVELOPMENT REV.	SENIOR PLANNER II		2.50	\$520.40	1	\$520
		TYPE SUBTOTAL	7.50	\$1,472.15		\$1,472
		TOTALS	7.50	\$1,472.00		\$1,472

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 3 (PC)		REFERENCE NO. T-338	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and determination that a level 3 project that is approved by the Planning Commision substantially conforms with City codes and standards.			
CURRENT FEE STRUCTURE \$2,635 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,635.00		TOTAL REVENUE: \$5,270	
UNIT COST: \$1,835.00		TOTAL COST: \$3,670	
UNIT PROFIT (SUBSIDY): <u>\$800.00</u>		TOTAL PROFIT (SUBSIDY): <u>\$1,600</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 143.60%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,835 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 3 (PC)				REFERENCE NO. T-338		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		8.00	\$1,522.80	2	\$3,046
DEVELOPMENT REV.	SENIOR PLANNER II		1.50	\$312.24	2	\$624
		TYPE SUBTOTAL	9.50	\$1,835.04		\$3,670
		TOTALS	9.50	\$1,835.00		\$3,670

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 4 (PC)		REFERENCE NO. T-339	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and determination that a level 4 project that is approved by the Planning Commision substantially conforms with City codes and standards.			
CURRENT FEE STRUCTURE \$4,225 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,225.00		TOTAL REVENUE: \$4,225	
UNIT COST: \$4,981.00		TOTAL COST: \$4,981	
UNIT PROFIT (SUBSIDY): <u>\$(756.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(756)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 84.82%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,980 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SUBSTANTIAL CONFORM - LEVEL 4 (PC)				REFERENCE NO. T-339		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		22.00	\$4,187.70	1	\$4,188
DEVELOPMENT REV.	CITY PLANNER		1.00	\$272.84	1	\$273
DEVELOPMENT REV.	SENIOR PLANNER II		2.50	\$520.40	1	\$520
		TYPE SUBTOTAL	25.50	\$4,980.94		\$4,981
		TOTALS	25.50	\$4,981.00		\$4,981

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE REL OF COV, AMEND TO COND, MINOR		REFERENCE NO. T-340	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of release of covenants, amendments to conditions, or minor amendments to previously approved projects for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$4,225 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,225.00		TOTAL REVENUE: \$4,225	
UNIT COST: \$4,698.00		TOTAL COST: \$4,698	
UNIT PROFIT (SUBSIDY): <u>\$(473.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(473)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 89.93%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,700 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE REL OF COV, AMEND TO COND, MINOR				REFERENCE NO. T-340		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		20.00	\$3,807.00	1	\$3,807
DEVELOPMENT REV.	CITY PLANNER		1.00	\$272.84	1	\$273
DEVELOPMENT REV.	COMMISSION SECRETARY		1.00	\$97.67	1	\$98
DEVELOPMENT REV.	SENIOR PLANNER II		2.50	\$520.40	1	\$520
		TYPE SUBTOTAL	24.50	\$4,697.91		\$4,698
TOTALS			24.50	\$4,698.00		\$4,698

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PLANNING COMM CONSULTATION		REFERENCE NO. T-341	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Request by the applicant of the preliminary views of a particular project by the Planning Commission at a lunch meeting.			
CURRENT FEE STRUCTURE \$185 per review			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$185.00	TOTAL REVENUE:	\$185
UNIT COST:	\$580.00	TOTAL COST:	\$580
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(395.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(395) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	31.90%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$580 per review			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PLANNING COMM CONSULTATION				REFERENCE NO. T-341		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		2.50	\$475.88	1	\$476
DEVELOPMENT REV.	SENIOR PLANNER II		0.50	\$104.08	1	\$104
		TYPE SUBTOTAL	3.00	\$579.96		\$580
		TOTALS	3.00	\$580.00		\$580

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PLANNING COMM CONTINUANCE		REFERENCE NO. T-342	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Request	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing a public hearing continuance requested by the applicant.			
CURRENT FEE STRUCTURE \$605 per application Re-Noticing fee is separate			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$605.00	TOTAL REVENUE:	\$605
UNIT COST:	\$190.00	TOTAL COST:	\$190
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$415.00</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$415</div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	318.42%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$190 per request Re-Noticing fee is separate			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PLANNING COMM CONTINUANCE				REFERENCE NO. T-342		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		1.00	\$190.35	1	\$190
		TYPE SUBTOTAL	1.00	\$190.35		\$190
		TOTALS	1.00	\$190.00		\$190

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TIME EXTENSION - NO HEARING		REFERENCE NO. T-343	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing a requested time extension which does not require a hearing for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$300 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$300.00	TOTAL REVENUE:	\$2,400
UNIT COST:	\$484.75	TOTAL COST:	\$3,878
UNIT PROFIT (SUBSIDY):	\$(184.75)	TOTAL PROFIT (SUBSIDY):	\$(1,478)
TOTAL UNITS:	8	PCT. COST RECOVERY:	61.89%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$485 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TIME EXTENSION - NO HEARING				REFERENCE NO. T-343		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		2.00	\$380.70	8	\$3,046
DEVELOPMENT REV.	SENIOR PLANNER II		0.50	\$104.08	8	\$833
		TYPE SUBTOTAL	2.50	\$484.78		\$3,878
		TOTALS	2.50	\$484.75		\$3,878

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TIME EXTENSION - HEARING (SHO)		REFERENCE NO. T-344	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing a requested time extension which requires a hearing by the Staff Hearing Officer for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$590 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$590.00		TOTAL REVENUE: \$2,360	
UNIT COST: \$978.50		TOTAL COST: \$3,914	
UNIT PROFIT (SUBSIDY): <u>\$(388.50)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,554)</u>	
TOTAL UNITS: 4		PCT. COST RECOVERY: 60.30%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$980 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TIME EXTENSION - HEARING (SHO)				REFERENCE NO. T-344		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		3.50	\$666.23	4	\$2,665
DEVELOPMENT REV.	SENIOR PLANNER II		1.50	\$312.24	4	\$1,249
		TYPE SUBTOTAL	5.00	\$978.47		\$3,914
		TOTALS	5.00	\$978.50		\$3,914

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRT - SUBDIVISION 1-4 LOTS/UNIT		REFERENCE NO. T-350	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review by the Preliminary Review Team of a 1 to 4 lot/unit subdivision for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$2,765 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,765.00		TOTAL REVENUE: \$8,295	
UNIT COST: \$9,276.33		TOTAL COST: \$27,829	
UNIT PROFIT (SUBSIDY): <u>\$(6,511.33)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(19,534)</u>	
TOTAL UNITS: 3		PCT. COST RECOVERY: 29.81%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$9,275 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRT - SUBDIVISION 1-4 LOTS/UNIT				REFERENCE NO. T-350		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		12.50	\$2,379.38	3	\$7,138
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	3	\$1,249
FIRE PREVENTION	FIRE INSPECTOR II		3.00	\$523.11	3	\$1,569
LAND DEVELOPMENT	PROJECT ENGINEER II		10.00	\$2,100.10	3	\$6,300
TRANSP. PLANNING	ASSOC TRANSP PLANNER		10.00	\$1,357.80	3	\$4,073
TRANSP. PLANNING	SUPV TRANSP PLANNER		4.00	\$758.24	3	\$2,275
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		2.00	\$483.72	3	\$1,451
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		7.50	\$1,257.68	3	\$3,773
TYPE SUBTOTAL			51.00	\$9,276.35		\$27,829
TOTALS			51.00	\$9,276.33		\$27,829

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRT - SUBDIVISION 5-10 LOT/UNIT		REFERENCE NO. T-351	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review by the Preliminary Review Team of a 5 to 10 lot/unit subdivision for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$3,465 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$3,465.00		TOTAL REVENUE: \$3,465	
UNIT COST: \$10,349.00		TOTAL COST: \$10,349	
UNIT PROFIT (SUBSIDY): <u>\$(6,884.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(6,884)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 33.48%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,350 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRT - SUBDIVISION 5-10 LOT/UNIT				REFERENCE NO. T-351		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		14.50	\$2,760.08	1	\$2,760
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	1	\$416
FIRE PREVENTION	FIRE INSPECTOR II		3.00	\$523.11	1	\$523
LAND DEVELOPMENT	PROJECT ENGINEER II		12.00	\$2,520.12	1	\$2,520
TRANSP. PLANNING	ASSOC TRANSP PLANNER		12.00	\$1,629.36	1	\$1,629
TRANSP. PLANNING	SUPV TRANSP PLANNER		4.00	\$758.24	1	\$758
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		2.00	\$483.72	1	\$484
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		7.50	\$1,257.68	1	\$1,258
		TYPE SUBTOTAL	57.00	\$10,348.63		\$10,349
		TOTALS	57.00	\$10,349.00		\$10,349

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRT - SUBDIVISION 10+ LOT/UNIT		REFERENCE NO. T-352	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review by the Preliminary Review Team of a more than 10 lot/unit subdivision for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$3,760 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3,760.00	TOTAL REVENUE:	\$3,760
UNIT COST:	\$11,231.00	TOTAL COST:	\$11,231
UNIT PROFIT (SUBSIDY):	\$(7,471.00)	TOTAL PROFIT (SUBSIDY):	\$(7,471)
TOTAL UNITS:	1	PCT. COST RECOVERY:	33.48%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$11,230 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRT - SUBDIVISION 10+ LOT/UNIT				REFERENCE NO. T-352		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		15.50	\$2,950.43	1	\$2,950
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	1	\$416
FIRE PREVENTION	FIRE INSPECTOR II		3.00	\$523.11	1	\$523
LAND DEVELOPMENT	PROJECT ENGINEER II		14.00	\$2,940.14	1	\$2,940
TRANSP. PLANNING	ASSOC TRANSP PLANNER		14.00	\$1,900.92	1	\$1,901
TRANSP. PLANNING	SUPV TRANSP PLANNER		4.00	\$758.24	1	\$758
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		2.00	\$483.72	1	\$484
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		7.50	\$1,257.68	1	\$1,258
TYPE SUBTOTAL			62.00	\$11,230.56		\$11,231
TOTALS			62.00	\$11,231.00		\$11,231

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRT - OTHER 0-1K SQ FT		REFERENCE NO. T-353	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review by the Preliminary Review Team of other developments of less than 1,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$2,765 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$2,765.00	TOTAL REVENUE:	\$2,765
UNIT COST:	\$3,512.00	TOTAL COST:	\$3,512
UNIT PROFIT (SUBSIDY):	\$(747.00)	TOTAL PROFIT (SUBSIDY):	\$(747)
TOTAL UNITS:	1	PCT. COST RECOVERY:	78.73%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,510 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRT - OTHER 0-1K SQ FT				REFERENCE NO. T-353		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		8.50	\$1,617.98	1	\$1,618
DEVELOPMENT REV.	SENIOR PLANNER II		1.00	\$208.16	1	\$208
FIRE PREVENTION	FIRE INSPECTOR II		2.00	\$348.74	1	\$349
LAND DEVELOPMENT	PROJECT ENGINEER II		2.00	\$420.02	1	\$420
TRANSP. PLANNING	ASSOC TRANSP PLANNER		2.00	\$271.56	1	\$272
TRANSP. PLANNING	SUPV TRANSP PLANNER		1.00	\$189.56	1	\$190
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		0.50	\$120.93	1	\$121
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		2.00	\$335.38	1	\$335
TYPE SUBTOTAL			19.00	\$3,512.33		\$3,512
TOTALS			19.00	\$3,512.00		\$3,512

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRT - OTHER 1K-3K SQ FT		REFERENCE NO. T-354	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review by the Preliminary Review Team of other developments of 1,001 to 3,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$3,465 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$3,465.00		TOTAL REVENUE: \$3,465	
UNIT COST: \$4,511.00		TOTAL COST: \$4,511	
UNIT PROFIT (SUBSIDY): <u>\$(1,046.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,046)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 76.81%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,510 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRT - OTHER 1K-3K SQ FT				REFERENCE NO. T-354		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		10.50	\$1,998.68	1	\$1,999
DEVELOPMENT REV.	SENIOR PLANNER II		1.50	\$312.24	1	\$312
FIRE PREVENTION	FIRE INSPECTOR II		2.00	\$348.74	1	\$349
LAND DEVELOPMENT	PROJECT ENGINEER II		3.00	\$630.03	1	\$630
TRANSP. PLANNING	ASSOC TRANSP PLANNER		3.00	\$407.34	1	\$407
TRANSP. PLANNING	SUPV TRANSP PLANNER		1.00	\$189.56	1	\$190
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		0.50	\$120.93	1	\$121
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		3.00	\$503.07	1	\$503
TYPE SUBTOTAL			24.50	\$4,510.59		\$4,511
TOTALS			24.50	\$4,511.00		\$4,511

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRT - OTHER 3K-10K SQ FT		REFERENCE NO. T-355	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review by the Preliminary Review Team of other developments of 3,001 to 10,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$4,810 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,810.00		TOTAL REVENUE: \$9,620	
UNIT COST: \$5,747.00		TOTAL COST: \$11,494	
UNIT PROFIT (SUBSIDY): \$(937.00)		TOTAL PROFIT (SUBSIDY): \$(1,874)	
TOTAL UNITS: 2		PCT. COST RECOVERY: 83.70%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,745 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRT - OTHER 3K-10K SQ FT				REFERENCE NO. T-355		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		12.00	\$2,284.20	2	\$4,568
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	2	\$833
FIRE PREVENTION	FIRE INSPECTOR II		2.00	\$348.74	2	\$697
LAND DEVELOPMENT	PROJECT ENGINEER II		5.00	\$1,050.05	2	\$2,100
TRANSP. PLANNING	ASSOC TRANSP PLANNER		5.00	\$678.90	2	\$1,358
TRANSP. PLANNING	SUPV TRANSP PLANNER		1.50	\$284.34	2	\$569
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		0.75	\$181.40	2	\$363
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		3.00	\$503.07	2	\$1,006
TYPE SUBTOTAL			31.25	\$5,747.02		\$11,494
TOTALS			31.25	\$5,747.00		\$11,494

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRT - OTHER 10K+ SQ FT		REFERENCE NO. T-356	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review by the Preliminary Review Team of other developments of more than 10,000 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$5,315 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$5,315.00	TOTAL REVENUE:	\$15,945
UNIT COST:	\$5,842.33	TOTAL COST:	\$17,527
UNIT PROFIT (SUBSIDY):	\$(527.33)	TOTAL PROFIT (SUBSIDY):	\$(1,582)
TOTAL UNITS:	3	PCT. COST RECOVERY:	90.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,840 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRT - OTHER 10K+ SQ FT				REFERENCE NO. T-356		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		12.50	\$2,379.38	3	\$7,138
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	3	\$1,249
FIRE PREVENTION	FIRE INSPECTOR II		2.00	\$348.74	3	\$1,046
LAND DEVELOPMENT	PROJECT ENGINEER II		5.00	\$1,050.05	3	\$3,150
TRANSP. PLANNING	ASSOC TRANSP PLANNER		5.00	\$678.90	3	\$2,037
TRANSP. PLANNING	SUPV TRANSP PLANNER		1.50	\$284.34	3	\$853
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		0.75	\$181.40	3	\$544
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		3.00	\$503.07	3	\$1,509
TYPE SUBTOTAL			31.75	\$5,842.20		\$17,527
TOTALS			31.75	\$5,842.33		\$17,527

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRT REVIEW - AUD		REFERENCE NO. T-357	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review by the Preliminary Review Team of average unit density developments for compliance with City codes and standards.			
CURRENT FEE STRUCTURE None Currently included as part of the Conceptual Review - AUD fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$6,223.00		TOTAL COST: \$31,115	
UNIT PROFIT (SUBSIDY): \$(6,223.00)		TOTAL PROFIT (SUBSIDY): \$(31,115)	
TOTAL UNITS: 5		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$6,225 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRT REVIEW - AUD				REFERENCE NO. T-357		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		14.50	\$2,760.08	5	\$13,800
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	5	\$2,082
FIRE PREVENTION	FIRE INSPECTOR II		2.00	\$348.74	5	\$1,744
LAND DEVELOPMENT	PROJECT ENGINEER II		5.00	\$1,050.05	5	\$5,250
TRANSP. PLANNING	ASSOC TRANSP PLANNER		5.00	\$678.90	5	\$3,395
TRANSP. PLANNING	SUPV TRANSP PLANNER		1.50	\$284.34	5	\$1,422
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		0.75	\$181.40	5	\$907
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		3.00	\$503.07	5	\$2,515
		TYPE SUBTOTAL	33.75	\$6,222.90		\$31,115
TOTALS			33.75	\$6,223.00		\$31,115

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE VOLUNTARY PRT REVIEW		REFERENCE NO. T-358	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review by the Preliminary Review Team of a development that is not required.			
CURRENT FEE STRUCTURE \$2,765 per review Includes one PRT review. Half of this fee will be credited towards future application fees for this project.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,765.00		TOTAL REVENUE: \$8,295	
UNIT COST: \$5,461.67		TOTAL COST: \$16,385	
UNIT PROFIT (SUBSIDY): <u>\$(2,696.67)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(8,090)</u>	
TOTAL UNITS: 3		PCT. COST RECOVERY: 50.63%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,460 per application Includes one PRT review. Half of this fee will be credited towards future application fees for this project.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE VOLUNTARY PRT REVIEW				REFERENCE NO. T-358		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		10.50	\$1,998.68	3	\$5,996
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	3	\$1,249
FIRE PREVENTION	FIRE INSPECTOR II		2.00	\$348.74	3	\$1,046
LAND DEVELOPMENT	PROJECT ENGINEER II		5.00	\$1,050.05	3	\$3,150
TRANSP. PLANNING	ASSOC TRANSP PLANNER		5.00	\$678.90	3	\$2,037
TRANSP. PLANNING	SUPV TRANSP PLANNER		1.50	\$284.34	3	\$853
TRANSP. PLANNING	TRANSP PLAN & PARKING MGR		0.75	\$181.40	3	\$544
ENVIRON. SERVICES	ENVIRON SVCS SPECIALIST I		3.00	\$503.07	3	\$1,509
		TYPE SUBTOTAL	29.75	\$5,461.50		\$16,385
		TOTALS	29.75	\$5,461.67		\$16,385

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TRANSFER OF EXISTING DEVELOP RIGHTS		REFERENCE NO. T-359	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a transfer of existing development rights to another party.			
CURRENT FEE STRUCTURE 1-1,000 sq ft or 4 or less hotel rooms - \$1,710 1,001+ sq ft or 5 or more hotel rooms - \$5,950 plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,979.00		TOTAL REVENUE: \$9,958	
UNIT COST: \$1,903.50		TOTAL COST: \$3,807	
UNIT PROFIT (SUBSIDY): <u>\$3,075.50</u>		TOTAL PROFIT (SUBSIDY): <u>\$6,151</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 261.57%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1-1,000 sq ft or 4 or less hotel rooms - \$1,525 1,001+ sq ft or 5 or more hotel rooms - \$2,285			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TRANSFER OF EXISTING DEVELOP RIGHTS				REFERENCE NO. T-359		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER	1-1,000 Sq Ft	8.00	\$1,522.80	1	\$1,523
		TYPE SUBTOTAL	8.00	\$1,522.80		\$1,523
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER	1,000+ Sq Ft	12.00	\$2,284.20	1	\$2,284
		TYPE SUBTOTAL	12.00	\$2,284.20		\$2,284
TOTALS			20.00	\$1,903.50		\$3,807

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CEQA EXEMPT - MASTER ENVIRON ASSESS		REFERENCE NO. T-360	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the Master Environmental Assessment checklist to determine that a project is exempt from the terms of the California Environmental Quality Act.			
CURRENT FEE STRUCTURE Non-DART: one study - \$295 more than one study - \$595 DART: no studies - \$870 with studies - \$2,305			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$373.29	TOTAL REVENUE:	\$141,850
UNIT COST:	\$953.57	TOTAL COST:	\$362,357
UNIT PROFIT (SUBSIDY):	\$(580.28)	TOTAL PROFIT (SUBSIDY):	\$(220,507)
TOTAL UNITS:	380	PCT. COST RECOVERY:	39.15%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$340 per application plus \$615 per study			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CEQA EXEMPT - MASTER ENVIRON ASSESS				REFERENCE NO. T-360		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 380		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER	Base Time	0.75	\$142.76	380	\$54,249
DEVELOPMENT REV.	SENIOR PLANNER II	Base Time	0.25	\$52.04	380	\$19,775
DESIGN REVIEW	PROJECT PLANNER	Base Time	0.75	\$142.78	380	\$54,256
TYPE SUBTOTAL			1.75	\$337.58		\$128,280
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER	Per Study	1.00	\$190.35	380	\$72,333
DEVELOPMENT REV.	ENVIRON. ANALYST	Per Study	1.00	\$167.67	380	\$63,715
DEVELOPMENT REV.	SENIOR PLANNER II	Per Study	0.50	\$104.08	380	\$39,550
DESIGN REVIEW	PLANNING TECHNICIAN II	Per Study	1.00	\$153.89	380	\$58,478
TYPE SUBTOTAL			3.50	\$615.99		\$234,076
TOTALS			5.25	\$953.57		\$362,357

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CEQA EXEMPT - NON-MASTER ENV ASSESS		REFERENCE NO. T-361	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a minor project to determine that a project is exempt from the terms of the California Environmental Quality Act.			
CURRENT FEE STRUCTURE None This service is currently recovered through Design Review fees.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$50.78		TOTAL COST: \$14,726	
UNIT PROFIT (SUBSIDY): \$(50.78)		TOTAL PROFIT (SUBSIDY): \$(14,726)	
TOTAL UNITS: 290		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$50 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CEQA EXEMPT - NON-MASTER ENV ASSESS				REFERENCE NO. T-361		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 290		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.33	\$50.78	290	\$14,726
		TYPE SUBTOTAL	0.33	\$50.78		\$14,726
TOTALS			0.33	\$50.78		\$14,726

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DEVELOPMENT ALONG MISSION CREEK		REFERENCE NO. T-362
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business
DESCRIPTION OF SERVICE Review of proposed development along Mission Creek for compliance with the California Environmental Quality Act.		
CURRENT FEE STRUCTURE \$1,375 per application		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$1,375.00	TOTAL REVENUE: \$1,375
UNIT COST:	\$1,894.00	TOTAL COST: \$1,894
UNIT PROFIT (SUBSIDY):	\$(519.00)	TOTAL PROFIT (SUBSIDY): <u>\$ (519)</u>
TOTAL UNITS:	1	PCT. COST RECOVERY: 72.60%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,895 per application		

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE DEVELOPMENT ALONG MISSION CREEK				REFERENCE NO. T-362		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		6.00	\$1,142.10	1	\$1,142
DEVELOPMENT REV.	ENVIRON. ANALYST		2.00	\$335.34	1	\$335
DEVELOPMENT REV.	SENIOR PLANNER II		2.00	\$416.32	1	\$416
		TYPE SUBTOTAL	10.00	\$1,893.76		\$1,894
		TOTALS	10.00	\$1,894.00		\$1,894

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ENVIRONMENTAL INITIAL STUDY		REFERENCE NO. T-363	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Study	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of an initial study to determine the level of environmental review required by the California Environmental Quality Act.			
CURRENT FEE STRUCTURE Staff Prepared - \$11,050 per study Contractor Prepared - Actual Contract cost plus 15%			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$11,050.00	TOTAL REVENUE:	\$11,050
UNIT COST:	\$12,362.00	TOTAL COST:	\$12,362
UNIT PROFIT (SUBSIDY):	\$(1,312.00)	TOTAL PROFIT (SUBSIDY):	\$(1,312)
TOTAL UNITS:	1	PCT. COST RECOVERY:	89.39%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Staff Prepared - \$12,360 per study Contractor Prepared - Actual contract cost plus staff time charged at the fully allocated hourly rates of all personnel involved			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ENVIRONMENTAL INITIAL STUDY				REFERENCE NO. T-363		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		50.00	\$9,517.50	1	\$9,518
DEVELOPMENT REV.	ENVIRON. ANALYST		12.00	\$2,012.04	1	\$2,012
DEVELOPMENT REV.	SENIOR PLANNER II		4.00	\$832.64	1	\$833
		TYPE SUBTOTAL	66.00	\$12,362.18		\$12,362
		TOTALS	66.00	\$12,362.00		\$12,362

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ENVIRONMENTAL NEG DEC/MITIG NEG DEC		REFERENCE NO. T-364	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Study	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a negative declaration or mitigated negative declaration for compliance with the California Environmental Quality Act.			
CURRENT FEE STRUCTURE Staff Prepared - \$1,225 per study Contractor Prepared - Actual Contract cost plus 15%			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,225.00	TOTAL REVENUE:	\$1,225
UNIT COST:	\$4,401.00	TOTAL COST:	\$4,401
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(3,176.00)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(3,176)</div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	27.83%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Staff Prepared - \$4,400 per study Contractor Prepared - Actual Contract cost plus staff time charged at the fully allocated hourly rates of all personnel involved			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ENVIRONMENTAL NEG DEC/MITIG NEG DEC				REFERENCE NO. T-364		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		12.00	\$2,284.20	1	\$2,284
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER	Compliance Review	5.00	\$951.75	1	\$952
DEVELOPMENT REV.	COMMISSION SECRETARY		4.00	\$390.68	1	\$391
DEVELOPMENT REV.	ENVIRON. ANALYST		4.00	\$670.68	1	\$671
DEVELOPMENT REV.	SENIOR PLANNER II		0.50	\$104.08	1	\$104
		TYPE SUBTOTAL	25.50	\$4,401.39		\$4,401
TOTALS			25.50	\$4,401.00		\$4,401

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ENVIRONMENTAL IMPACT REPORT REVIEW		REFERENCE NO. T-365	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Report	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of an Environmental Impact Report for compliance with the California Environmental Quality Act.			
CURRENT FEE STRUCTURE Staff Prepared: Focused EIR - \$155 per hour with \$8,000 deposit Full EIR - \$155 per hour with \$8,000 deposit Contractor Prepared - Actual Contract cost plus 15%			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$8,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ENVIRONMENTAL IMPACT REPORT REVIEW				REFERENCE NO. T-365		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ENVIRON. ANALYST	Hourly	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ENVIRONMENTAL REPORT ADDENDUM		REFERENCE NO. T-366	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Study	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of an addendum to an Environmental Impact Report for compliance with the California Environmental Quality Act.			
CURRENT FEE STRUCTURE \$155 per hour with a \$2,000 deposit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ENVIRONMENTAL REPORT ADDENDUM				REFERENCE NO. T-366		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ENVIRON. ANALYST	Hourly	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DETERM OF ADEQUACY OF PRIOR ENV DOC		REFERENCE NO. T-367	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Study	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review a determination of adequacy of a prior Environmental document for compliance with the California Environmental Quality Act.			
CURRENT FEE STRUCTURE \$155 per hour with a \$2,000 deposit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE DETERM OF ADEQUACY OF PRIOR ENV DOC				REFERENCE NO. T-367		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ENVIRON. ANALYST	Hourly	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SUPPLEMENTAL EIR/NEG DEC		REFERENCE NO. T-368	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Study	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a supplemental Environmental Impact Report or Negative Declaration for compliance with the California Environmental Quality Act.			
CURRENT FEE STRUCTURE \$155 per hour with an \$8,000 deposit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SUPPLEMENTAL EIR/NEG DEC				REFERENCE NO. T-368		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ENVIRON. ANALYST	Hourly	0.00	\$0.00	1	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE HISTORIC STRUCTURE REPORT		REFERENCE NO. T-369	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Report	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of an historic structure report for a particular structure on request.			
CURRENT FEE STRUCTURE \$295 per report			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$295.00	TOTAL REVENUE:	\$3,540
UNIT COST:	\$979.83	TOTAL COST:	\$11,758
UNIT PROFIT (SUBSIDY):	\$(684.83)	TOTAL PROFIT (SUBSIDY):	\$(8,218)
TOTAL UNITS:	12	PCT. COST RECOVERY:	30.11%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$980 per report			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE HISTORIC STRUCTURE REPORT				REFERENCE NO. T-369		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		1.00	\$190.35	12	\$2,284
DEVELOPMENT REV.	ENVIRON. ANALYST		0.50	\$83.84	12	\$1,006
DEVELOPMENT REV.	SENIOR PLANNER II		0.50	\$104.08	12	\$1,249
DESIGN REVIEW	ASSOCIATE PLANNER	City Historian	3.00	\$601.53	12	\$7,218
		TYPE SUBTOTAL	5.00	\$979.80		\$11,758
TOTALS			5.00	\$979.83		\$11,758

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE HIST STRUCT REPORT - REVISION/ADD		REFERENCE NO. T-370	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Report	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a revision or addition to a previously approved historic structure report.			
CURRENT FEE STRUCTURE \$155 per report			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$155.00	TOTAL REVENUE:	\$155
UNIT COST:	\$532.00	TOTAL COST:	\$532
UNIT PROFIT (SUBSIDY):	\$(377.00)	TOTAL PROFIT (SUBSIDY):	\$(377)
TOTAL UNITS:	1	PCT. COST RECOVERY:	29.14%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$530 per report			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE HIST STRUCT REPORT - REVISION/ADD				REFERENCE NO. T-370		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		0.50	\$95.18	1	\$95
DEVELOPMENT REV.	ENVIRON. ANALYST		0.50	\$83.84	1	\$84
DEVELOPMENT REV.	SENIOR PLANNER II		0.25	\$52.04	1	\$52
DESIGN REVIEW	ASSOCIATE PLANNER	City Historian	1.50	\$300.77	1	\$301
		TYPE SUBTOTAL	2.75	\$531.83		\$532
TOTALS			2.75	\$532.00		\$532

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MILLS ACT APPLICATION		REFERENCE NO. T-371	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a Mills Act Application for an historic structure designation.			
CURRENT FEE STRUCTURE \$60 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$60.00		TOTAL REVENUE: \$480	
UNIT COST: \$551.38		TOTAL COST: \$4,411	
UNIT PROFIT (SUBSIDY): \$(491.38)		TOTAL PROFIT (SUBSIDY): \$(3,931)	
TOTAL UNITS: 8		PCT. COST RECOVERY: 10.88%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$550 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MILLS ACT APPLICATION				REFERENCE NO. T-371		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER	City Historian	2.75	\$551.40	8	\$4,411
		TYPE SUBTOTAL	2.75	\$551.40		\$4,411
TOTALS			2.75	\$551.38		\$4,411

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MILLS ACT CONTRACT PROCESSING		REFERENCE NO. T-372	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Contract	SERVICE RECIPIENT Developer/Resdient/Business	
DESCRIPTION OF SERVICE Processing a Mills Act contract for a particular structure.			
CURRENT FEE STRUCTURE \$525 per contract			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$525.00		TOTAL REVENUE: \$3,675	
UNIT COST: \$401.00		TOTAL COST: \$2,807	
UNIT PROFIT (SUBSIDY): <u>\$124.00</u>		TOTAL PROFIT (SUBSIDY): <u>\$868</u>	
TOTAL UNITS: 7		PCT. COST RECOVERY: 130.92%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$400 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MILLS ACT CONTRACT PROCESSING				REFERENCE NO. T-372		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER	City Historian	0.50	\$100.26	7	\$702
DESIGN REVIEW	ASSOCIATE PLANNER	Annual Inspection	1.50	\$300.77	7	\$2,105
		TYPE SUBTOTAL	2.00	\$401.03		\$2,807
TOTALS			2.00	\$401.00		\$2,807

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MILLS ACT REQ FOR VALUATION EXCEPT		REFERENCE NO. T-373	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing a request for a valuation exception as part of a Mills Act application			
CURRENT FEE STRUCTURE \$525 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$525.00		TOTAL REVENUE: \$1,050	
UNIT COST: \$1,042.50		TOTAL COST: \$2,085	
UNIT PROFIT (SUBSIDY): <u>\$(517.50)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,035)</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 50.36%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,045 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MILLS ACT REQ FOR VALUATION EXCEPT				REFERENCE NO. T-373		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	CITY PLANNER		0.50	\$136.42	2	\$273
DEVELOPMENT REV.	SENIOR PLANNER II		0.50	\$104.08	2	\$208
DESIGN REVIEW	ASSOCIATE PLANNER	City Historian	4.00	\$802.04	2	\$1,604
		TYPE SUBTOTAL	5.00	\$1,042.54		\$2,085
TOTALS			5.00	\$1,042.50		\$2,085

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MEA REPORT COPY		REFERENCE NO. T-375	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Parcel	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Creation of a Master Environmental Assessment report by request.			
CURRENT FEE STRUCTURE \$20 per parcel			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$20.00		TOTAL REVENUE: \$20	
UNIT COST: \$38.00		TOTAL COST: \$38	
UNIT PROFIT (SUBSIDY): \$(18.00)		TOTAL PROFIT (SUBSIDY): \$(18)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 52.63%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$40 per parcel			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MEA REPORT COPY				REFERENCE NO. T-375		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.25	\$38.47	1	\$38
		TYPE SUBTOTAL	0.25	\$38.47		\$38
TOTALS			0.25	\$38.00		\$38

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE EXTRA SUBMITTAL - DEVELOPMENT		REFERENCE NO. T-377	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Submittal	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a third plan submittal due to the actions of the applicant.			
CURRENT FEE STRUCTURE 1/4 of the highest original application fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$100,750.00	TOTAL REVENUE:	\$100,750
UNIT COST:	\$123,728.00	TOTAL COST:	\$123,728
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(22,978.00)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(22,978)</div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	81.43%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1/4 of the highest original application fee			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE EXTRA SUBMITTAL - DEVELOPMENT				REFERENCE NO. T-377		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		650.00	\$123,727.50	1	\$123,728
		TYPE SUBTOTAL	650.00	\$123,727.50		\$123,728
		TOTALS	650.00	\$123,728.00		\$123,728

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE APPEAL PROCESSING		REFERENCE NO. T-380	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Appeal	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing of appeals of staff or commission decisions.			
CURRENT FEE STRUCTURE Sign Committee to ABR or HLC - \$270 per appeal All others - \$545 per appeal Coastal Zone - No fee allowed			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$520.00		TOTAL REVENUE: \$5,720	
UNIT COST: \$8,663.82		TOTAL COST: \$95,302	
UNIT PROFIT (SUBSIDY): \$(8,143.82)		TOTAL PROFIT (SUBSIDY): \$(89,582)	
TOTAL UNITS: 11		PCT. COST RECOVERY: 6.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Sign Committee to ABR or HLC - \$1,185 per appeal Planning Commission - \$4,115 per appeal City Council - \$10,000 per appeal Coastal Zone - No fee allowed			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE APPEAL PROCESSING				REFERENCE NO. T-380		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 11		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II	ABR/HLC	6.00	\$923.34	1	\$923
DESIGN REVIEW	SENIOR PLANNER II	ABR/HLC	1.00	\$263.89	1	\$264
TYPE SUBTOTAL			7.00	\$1,187.23		\$1,187
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER	Planning Commission	10.00	\$1,903.50	1	\$1,904
DEVELOPMENT REV.	CITY PLANNER	Planning Commission	2.00	\$545.68	1	\$546
DEVELOPMENT REV.	SENIOR PLANNER II	Planning Commission	8.00	\$1,665.28	1	\$1,665
TYPE SUBTOTAL			20.00	\$4,114.46		\$4,114
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER	Council	27.25	\$5,187.04	9	\$46,683
DEVELOPMENT REV.	ADMIN SUPERVISOR	Council	0.50	\$75.34	9	\$678
DEVELOPMENT REV.	CITY PLANNER	Council	3.25	\$886.73	9	\$7,981
DEVELOPMENT REV.	SENIOR PLANNER II	Council	18.50	\$3,850.96	9	\$34,659
TYPE SUBTOTAL			49.50	\$10,000.07		\$90,001
TOTALS			76.50	\$8,663.82		\$95,302

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ANNEXATION		REFERENCE NO. T-381	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed annexation into the City for compliance with LAFCo and City codes and standards.			
CURRENT FEE STRUCTURE Less than one acre without additional development potential - \$2,535 per application Less than one acre with development potential - \$3,785 per application One acre or greater - \$15,645 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$15,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ANNEXATION				REFERENCE NO. T-381		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE LOCAL COASTAL PLAN AMENDMENT		REFERENCE NO. T-382	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed amendment to the Local Coastal Plan for compliance City codes and standards.			
CURRENT FEE STRUCTURE \$21,090 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE LOCAL COASTAL PLAN AMENDMENT				REFERENCE NO. T-382		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DEVELOPMENT AGREEMENT		REFERENCE NO. T-383	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Agreement	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed development agreement for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$7,145 deposit with charges based on: Planning - \$155 per hour City Attorney - \$260 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE DEVELOPMENT AGREEMENT				REFERENCE NO. T-383		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE GENERAL PLAN AMENDMENT		REFERENCE NO. T-384	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed general plan amendment for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Map Amendment - \$16,000 per application Text Amendment - \$28,625 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$15,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE GENERAL PLAN AMENDMENT				REFERENCE NO. T-384		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE OFF SITE HAZ WASTE MANAGEMENT FACIL		REFERENCE NO. T-385	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a proposed off-site hazardous waste management facility, such as a recycling facility, for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Notice of Intent - \$1,460 per application Local Assessment Committee: Initiation - \$4,370 per application Coordination of Committee - \$155 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0.00</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$0</div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE OFF SITE HAZ WASTE MANAGEMENT FACIL				REFERENCE NO. T-385		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE REVISED APP FOR REVIEW BY PLAN COMM		REFERENCE NO. T-386	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing and review of a revised application for review by the Planning Commission.			
CURRENT FEE STRUCTURE 1/2 of the current filing fee for each application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1/2 of the current filing fee for each application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE REVISED APP FOR REVIEW BY PLAN COMM				REFERENCE NO. T-386		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">1</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SPECIFIC PLAN		REFERENCE NO. T-387	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed specific plan for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$44,670 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$20,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SPECIFIC PLAN				REFERENCE NO. T-387		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">1</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SPECIFIC PLAN AMENDMENT		REFERENCE NO. T-388	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed specific plan amendment for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$15,655 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$0.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$0 </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SPECIFIC PLAN AMENDMENT				REFERENCE NO. T-388		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">1</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE VARIANCE		REFERENCE NO. T-389	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a requested variance from the terms of the zoning code.			
CURRENT FEE STRUCTURE \$15,205 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$10,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE VARIANCE				REFERENCE NO. T-389		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZONE CHANGE		REFERENCE NO. T-390	
PRIMARY DEPARTMENT DEVELOPMENT REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of a proposed zone change for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Zone Change - \$19,410 per application Zoning Ordinance Amendment - \$17,685 per application plus 30% Land Development Team Recovery Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$15,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONE CHANGE				REFERENCE NO. T-390		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ADMIN STAFF REVIEW - LEVEL ONE		REFERENCE NO. T-400	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of administrative level 1 design review for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$85 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$85.00		TOTAL REVENUE: \$28,900	
UNIT COST: \$38.47		TOTAL COST: \$13,080	
UNIT PROFIT (SUBSIDY): <u>\$46.53</u>		TOTAL PROFIT (SUBSIDY): <u>\$15,820</u>	
TOTAL UNITS: 340		PCT. COST RECOVERY: 220.95%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$40 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ADMIN STAFF REVIEW - LEVEL ONE				REFERENCE NO. T-400		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 340		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.08	\$12.31	340	\$4,185
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.17	\$26.16	340	\$8,894
		TYPE SUBTOTAL	0.25	\$38.47		\$13,080
TOTALS			0.25	\$38.47		\$13,080

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ADMIN STAFF REVIEW - LEVEL TWO		REFERENCE NO. T-401	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of administrative level 2 design review for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$175 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$175.00		TOTAL REVENUE: \$2,450	
UNIT COST: \$269.29		TOTAL COST: \$3,770	
UNIT PROFIT (SUBSIDY): <u>\$ (94.29)</u>		TOTAL PROFIT (SUBSIDY): <u>\$ (1,320)</u>	
TOTAL UNITS: 14		PCT. COST RECOVERY: 64.99%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$270 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ADMIN STAFF REVIEW - LEVEL TWO				REFERENCE NO. T-401		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 14		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.50	\$230.84	14	\$3,232
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	14	\$539
		TYPE SUBTOTAL	1.75	\$269.31		\$3,770
TOTALS			1.75	\$269.29		\$3,770

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR NEW <15,000 SQ FT		REFERENCE NO. T-402	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of the design considerations of a new single family residence with a lot size of 15,000 square feet or less that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-1,000 sq ft - \$890 1,001-2,500 sq ft - \$1,075 2,501-3,500 sq ft - \$1,385 3,501-4,000 sq ft - \$1,700 4,000+ sq ft - \$1,935			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,385.00		TOTAL REVENUE: \$12,465	
UNIT COST: \$2,182.22		TOTAL COST: \$19,640	
UNIT PROFIT (SUBSIDY): <u>\$(797.22)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(7,175)</u>	
TOTAL UNITS: 9		PCT. COST RECOVERY: 63.47%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,180 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR NEW <15,000 SQ FT				REFERENCE NO. T-402		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		2.00	\$401.02	9	\$3,609
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	9	\$693
DESIGN REVIEW	PLANNING TECHNICIAN II		10.08	\$1,551.21	9	\$13,961
DESIGN REVIEW	SENIOR PLANNER II		0.58	\$153.06	9	\$1,378
		TYPE SUBTOTAL	13.16	\$2,182.24		\$19,640
TOTALS			13.16	\$2,182.22		\$19,640

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR NEW >15,000 SQ FT		REFERENCE NO. T-403	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of the design considerations of a new single family residence with a lot size of more than 15,000 square feet that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-1,000 sq ft - \$890 1,001-2,500 sq ft - \$1,075 2,501-3,500 sq ft - \$1,385 3,501-4,000 sq ft - \$1,700 4,000+ sq ft - \$1,935			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,385.00		TOTAL REVENUE: \$9,695	
UNIT COST: \$1,750.86		TOTAL COST: \$12,256	
UNIT PROFIT (SUBSIDY): <u>\$(365.86)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(2,561)</u>	
TOTAL UNITS: 7		PCT. COST RECOVERY: 79.10%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,750 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR NEW >15,000 SQ FT				REFERENCE NO. T-403		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		1.00	\$200.51	7	\$1,404
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	7	\$539
DESIGN REVIEW	PLANNING TECHNICIAN II		8.58	\$1,320.38	7	\$9,243
DESIGN REVIEW	SENIOR PLANNER II		0.58	\$153.06	7	\$1,071
		TYPE SUBTOTAL	10.66	\$1,750.90		\$12,256
TOTALS			10.66	\$1,750.86		\$12,256

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR NW <15,000 OVER 85%		REFERENCE NO. T-404	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of the design considerations of a new single family residence with a lot size of 15,000 square feet or less and less and over 85% required floor area ratio that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Additional \$265 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$265.00	TOTAL REVENUE:	\$265
UNIT COST:	\$219.00	TOTAL COST:	\$219
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$46.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$46 </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	121.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Additional \$220 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR NW <15,000 OVER 85%				REFERENCE NO. T-404		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.17	\$180.05	1	\$180
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	1	\$38
		TYPE SUBTOTAL	1.42	\$218.52		\$219
		TOTALS	1.42	\$219.00		\$219

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR ADD <15,000 SQ FT		REFERENCE NO. T-405	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of the design considerations of a single family residence addition with a lot size of 15,000 square feet or less that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-1,000 sq ft - \$650 1,001-2,500 sq ft - \$865 2,501-3,500 sq ft - \$955 3,501-4,000 sq ft - \$1,195 4,000+ sq ft - \$1,365			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$955.00		TOTAL REVENUE: \$33,425	
UNIT COST: \$1,566.69		TOTAL COST: \$54,834	
UNIT PROFIT (SUBSIDY): \$(611.69)		TOTAL PROFIT (SUBSIDY): \$(21,409)	
TOTAL UNITS: 35		PCT. COST RECOVERY: 60.96%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,565 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR ADD <15,000 SQ FT				REFERENCE NO. T-405		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 35		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		2.00	\$401.02	35	\$14,036
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	35	\$2,693
DESIGN REVIEW	PLANNING TECHNICIAN II		6.08	\$935.65	35	\$32,748
DESIGN REVIEW	SENIOR PLANNER II		0.58	\$153.06	35	\$5,357
		TYPE SUBTOTAL	9.16	\$1,566.68		\$54,834
TOTALS			9.16	\$1,566.69		\$54,834

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR ADD - >15,000 SQ FT		REFERENCE NO. T-406	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of the design considerations of a single family residence addition with a lot size of more than 15,000 square feet that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-1,000 sq ft - \$650 1,001-2,500 sq ft - \$865 2,501-3,500 sq ft - \$955 3,501-4,000 sq ft - \$1,195 4,000+ sq ft - \$1,365			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$955.00		TOTAL REVENUE: \$9,550	
UNIT COST: \$1,173.80		TOTAL COST: \$11,738	
UNIT PROFIT (SUBSIDY): \$(218.80)		TOTAL PROFIT (SUBSIDY): \$(2,188)	
TOTAL UNITS: 10		PCT. COST RECOVERY: 81.36%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,175 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR ADD - >15,000 SQ FT				REFERENCE NO. T-406		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		1.00	\$200.51	10	\$2,005
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	10	\$770
DESIGN REVIEW	PLANNING TECHNICIAN II		4.83	\$743.29	10	\$7,433
DESIGN REVIEW	SENIOR PLANNER II		0.58	\$153.06	10	\$1,531
		TYPE SUBTOTAL	6.91	\$1,173.81		\$11,738
TOTALS			6.91	\$1,173.80		\$11,738

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR ADD NEW 2ND STORY		REFERENCE NO. T-407	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of the design considerations of a new second story to an existing single family residence that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-1,000 sq ft - \$650 1,001-2,500 sq ft - \$865 2,501-3,500 sq ft - \$955 3,501-4,000 sq ft - \$1,195 4,000+ sq ft - \$1,365			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$955.00		TOTAL REVENUE: \$8,595	
UNIT COST: \$1,981.78		TOTAL COST: \$17,836	
UNIT PROFIT (SUBSIDY): \$(1,026.78)		TOTAL PROFIT (SUBSIDY): \$(9,241)	
TOTAL UNITS: 9		PCT. COST RECOVERY: 48.19%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,980 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV SFR ADD NEW 2ND STORY				REFERENCE NO. T-407		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		1.00	\$200.51	9	\$1,805
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	9	\$693
DESIGN REVIEW	PLANNING TECHNICIAN II		10.08	\$1,551.21	9	\$13,961
DESIGN REVIEW	SENIOR PLANNER II		0.58	\$153.06	9	\$1,378
TYPE SUBTOTAL			12.16	\$1,981.73		\$17,836
TOTALS			12.16	\$1,981.78		\$17,836

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BOARD REV MINOR ALTERATION		REFERENCE NO. T-408	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a minor non-residential alteration to approved design considerations that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$395 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$395.00		TOTAL REVENUE: \$5,135	
UNIT COST: \$1,030.85		TOTAL COST: \$13,401	
UNIT PROFIT (SUBSIDY): <u>\$(635.85)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(8,266)</u>	
TOTAL UNITS: 13		PCT. COST RECOVERY: 38.32%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,030 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BOARD REV MINOR ALTERATION				REFERENCE NO. T-408		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 13		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		1.00	\$200.51	13	\$2,607
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	13	\$1,000
DESIGN REVIEW	PLANNING TECHNICIAN II		4.33	\$666.34	13	\$8,662
DESIGN REVIEW	SENIOR PLANNER II		0.33	\$87.08	13	\$1,132
		TYPE SUBTOTAL	6.16	\$1,030.88		\$13,401
		TOTALS	6.16	\$1,030.85		\$13,401

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BOARD REVIEW MAJOR ALTERATION		REFERENCE NO. T-409	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a major alteration to approved design considerations that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$675 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$675.00		TOTAL REVENUE: \$3,375	
UNIT COST: \$1,383.60		TOTAL COST: \$6,918	
UNIT PROFIT (SUBSIDY): <u>\$(708.60)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(3,543)</u>	
TOTAL UNITS: 5		PCT. COST RECOVERY: 48.79%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,385 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BOARD REVIEW MAJOR ALTERATION				REFERENCE NO. T-409		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		1.00	\$200.51	5	\$1,003
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	5	\$385
DESIGN REVIEW	PLANNING TECHNICIAN II		6.33	\$974.12	5	\$4,871
DESIGN REVIEW	SENIOR PLANNER II		0.50	\$131.95	5	\$660
		TYPE SUBTOTAL	8.33	\$1,383.53		\$6,918
TOTALS			8.33	\$1,383.60		\$6,918

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CONSENT REVIEW		REFERENCE NO. T-410	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of consent design considerations for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Minor/miscellaneous changes and review after final changes - \$210 per application All Others - \$335 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$218.18		TOTAL REVENUE: \$70,035	
UNIT COST: \$578.42		TOTAL COST: \$185,673	
UNIT PROFIT (SUBSIDY): <u>\$(360.24)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(115,638)</u>	
TOTAL UNITS: 321		PCT. COST RECOVERY: 37.72%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$580 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CONSENT REVIEW				REFERENCE NO. T-410		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 321		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		3.08	\$473.98	321	\$152,148
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	321	\$12,349
DESIGN REVIEW	SENIOR PLANNER II		0.25	\$65.97	321	\$21,176
		TYPE SUBTOTAL	3.58	\$578.42		\$185,673
TOTALS			3.58	\$578.42		\$185,673

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BOARD MFR NEW 1-4 UNITS		REFERENCE NO. T-411	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a new multi-family residence of 1 to 4 units that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,915 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,915.00	TOTAL REVENUE:	\$22,980
UNIT COST:	\$2,297.67	TOTAL COST:	\$27,572
UNIT PROFIT (SUBSIDY):	\$(382.67)	TOTAL PROFIT (SUBSIDY):	\$(4,592)
TOTAL UNITS:	12	PCT. COST RECOVERY:	83.35%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,300 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BOARD MFR NEW 1-4 UNITS				REFERENCE NO. T-411		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 12		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		2.00	\$401.02	12	\$4,812
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	12	\$923
DESIGN REVIEW	PLANNING TECHNICIAN II		10.83	\$1,666.63	12	\$20,000
DESIGN REVIEW	SENIOR PLANNER II		0.58	\$153.06	12	\$1,837
		TYPE SUBTOTAL	13.91	\$2,297.66		\$27,572
TOTALS			13.91	\$2,297.67		\$27,572

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BOARD REVIEW MFR NEW 20 UNITS		REFERENCE NO. T-412	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a new multi-family residence of 5 to 20 units that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 5-10 units - \$2,485 11-20 units - \$4,575			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,575.00		TOTAL REVENUE: \$18,300	
UNIT COST: \$5,078.00		TOTAL COST: \$20,312	
UNIT PROFIT (SUBSIDY): <u>\$(503.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(2,012)</u>	
TOTAL UNITS: 4		PCT. COST RECOVERY: 90.09%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 5-20 units - \$5,080 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BOARD REVIEW MFR NEW 20 UNITS				REFERENCE NO. T-412		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		6.00	\$1,142.10	4	\$4,568
DESIGN REVIEW	CITY PLANNER		2.00	\$709.08	4	\$2,836
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	4	\$308
DESIGN REVIEW	PLANNING TECHNICIAN II		14.33	\$2,205.24	4	\$8,821
DESIGN REVIEW	SENIOR PLANNER II		3.58	\$944.73	4	\$3,779
		TYPE SUBTOTAL	26.41	\$5,078.10		\$20,312
TOTALS			26.41	\$5,078.00		\$20,312

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BOARD REVIEW MFR NEW 40 UNITS		REFERENCE NO. T-413	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a new multi-family residence of more than 20 units that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 21-30 units - \$5,545 31-50 units - \$6,895 51-80 units - \$8,225 80+ units - \$8,655			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$6,895.00		TOTAL REVENUE: \$20,685	
UNIT COST: \$6,663.67		TOTAL COST: \$19,991	
UNIT PROFIT (SUBSIDY): <u>\$231.33</u>		TOTAL PROFIT (SUBSIDY): <u>\$694</u>	
TOTAL UNITS: 3		PCT. COST RECOVERY: 103.47%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 21+ units - \$6,665 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BOARD REVIEW MFR NEW 40 UNITS				REFERENCE NO. T-413		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		8.00	\$1,522.80	3	\$4,568
DESIGN REVIEW	CITY PLANNER		4.00	\$1,418.16	3	\$4,254
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	3	\$231
DESIGN REVIEW	PLANNING TECHNICIAN II		13.83	\$2,128.30	3	\$6,385
DESIGN REVIEW	SENIOR PLANNER II		5.75	\$1,517.37	3	\$4,552
		TYPE SUBTOTAL	32.08	\$6,663.58		\$19,991
TOTALS			32.08	\$6,663.67		\$19,991

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BOARD REVIEW MFR ADDITION		REFERENCE NO. T-414	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a multi-family residence addition that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-4 units - \$860 5-10 units - \$1,095 11-20 units - \$1,760 21-30 units - \$2,510 31-50 units - \$3,705 51-80 units - \$4,900 80+ units - \$5,090			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,238.33		TOTAL REVENUE: \$3,715	
UNIT COST: \$1,882.67		TOTAL COST: \$5,648	
UNIT PROFIT (SUBSIDY): <u>\$(644.34)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,933)</u>	
TOTAL UNITS: 3		PCT. COST RECOVERY: 65.78%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,885 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BOARD REVIEW MFR ADDITION				REFERENCE NO. T-414		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		3.00	\$601.53	3	\$1,805
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	3	\$231
DESIGN REVIEW	PLANNING TECHNICIAN II		6.83	\$1,051.07	3	\$3,153
DESIGN REVIEW	SENIOR PLANNER II		0.58	\$153.06	3	\$459
TYPE SUBTOTAL			10.91	\$1,882.61		\$5,648
TOTALS			10.91	\$1,882.67		\$5,648

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV MFR ALTERATION - MINOR		REFERENCE NO. T-415	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a minor multi-family residence alteration that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-4 units - \$450 5-10 units - \$570 11-20 units - \$865 21-30 units - \$1,220 31-50 units - \$1,890 51-80 units - \$2,350 80+ units - \$2,665			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$628.33		TOTAL REVENUE: \$1,885	
UNIT COST: \$1,404.67		TOTAL COST: \$4,214	
UNIT PROFIT (SUBSIDY): \$(776.34)		TOTAL PROFIT (SUBSIDY): \$(2,329)	
TOTAL UNITS: 3		PCT. COST RECOVERY: 44.73%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,405 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV MFR ALTERATION - MINOR				REFERENCE NO. T-415		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		1.00	\$200.51	3	\$602
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	3	\$231
DESIGN REVIEW	PLANNING TECHNICIAN II		6.33	\$974.12	3	\$2,922
DESIGN REVIEW	SENIOR PLANNER II		0.58	\$153.06	3	\$459
		TYPE SUBTOTAL	8.41	\$1,404.64		\$4,214
		TOTALS	8.41	\$1,404.67		\$4,214

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV MFR ALTERATION - MAJOR		REFERENCE NO. T-416	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a major multi-family residence alteration that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-4 units - \$450 5-10 units - \$570 11-20 units - \$865 21-30 units - \$1,220 31-50 units - \$1,890 51-80 units - \$2,350 80+ units - \$2,665			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,220.00		TOTAL REVENUE: \$1,220	
UNIT COST: \$1,853.00		TOTAL COST: \$1,853	
UNIT PROFIT (SUBSIDY): <u>\$(633.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(633)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 65.84%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,855 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV MFR ALTERATION - MAJOR				REFERENCE NO. T-416		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		2.00	\$401.02	1	\$401
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
DESIGN REVIEW	PLANNING TECHNICIAN II		8.08	\$1,243.43	1	\$1,243
DESIGN REVIEW	SENIOR PLANNER II		0.50	\$131.95	1	\$132
		TYPE SUBTOTAL	11.08	\$1,853.35		\$1,853
TOTALS			11.08	\$1,853.00		\$1,853

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV NEW NON-RES 0-1K SQ FT		REFERENCE NO. T-417	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a new non-residential development of less than 1,000 square feet that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,210 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,210.00	TOTAL REVENUE:	\$3,630
UNIT COST:	\$2,421.67	TOTAL COST:	\$7,265
UNIT PROFIT (SUBSIDY):	\$(1,211.67)	TOTAL PROFIT (SUBSIDY):	\$(3,635)
TOTAL UNITS:	3	PCT. COST RECOVERY:	49.97%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,420 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV NEW NON-RES 0-1K SQ FT				REFERENCE NO. T-417		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		1.00	\$200.51	3	\$602
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	3	\$231
DESIGN REVIEW	PLANNING TECHNICIAN II		9.08	\$1,397.32	3	\$4,192
DESIGN REVIEW	SENIOR PLANNER II		2.83	\$746.81	3	\$2,240
		TYPE SUBTOTAL	13.41	\$2,421.59		\$7,265
		TOTALS	13.41	\$2,421.67		\$7,265

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV NEW NON-RES 1-3K SQ FT		REFERENCE NO. T-418	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a new non-residential development of 1,001 to 3,000 square feet that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1,001-2,500 sq ft - \$1,720 2,501-3,000 sq ft - \$3,130			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,425.00		TOTAL REVENUE: \$4,850	
UNIT COST: \$3,282.50		TOTAL COST: \$6,565	
UNIT PROFIT (SUBSIDY): <u>\$(857.50)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,715)</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 73.88%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$3,285 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV NEW NON-RES 1-3K SQ FT				REFERENCE NO. T-418		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		3.00	\$601.53	2	\$1,203
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	2	\$154
DESIGN REVIEW	PLANNING TECHNICIAN II		10.92	\$1,680.48	2	\$3,361
DESIGN REVIEW	SENIOR PLANNER II		3.50	\$923.62	2	\$1,847
TYPE SUBTOTAL			17.92	\$3,282.58		\$6,565
TOTALS			17.92	\$3,282.50		\$6,565

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV NEW NON-RES 3-10K SQ FT		REFERENCE NO. T-419	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a new non-residential development of 3,001 to 10,000 square feet that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 3,000-3,500 sq ft - \$3,130 3,501-10,000 sq ft - \$4,835			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$4,835.00		TOTAL REVENUE: \$4,835	
UNIT COST: \$4,095.00		TOTAL COST: \$4,095	
UNIT PROFIT (SUBSIDY): <u>\$740.00</u>		TOTAL PROFIT (SUBSIDY): <u>\$740</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 118.07%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,095 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV NEW NON-RES 3-10K SQ FT				REFERENCE NO. T-419		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		2.00	\$380.70	1	\$381
DESIGN REVIEW	CITY PLANNER		1.00	\$354.54	1	\$355
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
DESIGN REVIEW	PLANNING TECHNICIAN II		15.33	\$2,359.13	1	\$2,359
DESIGN REVIEW	SENIOR PLANNER II		3.50	\$923.62	1	\$924
		TYPE SUBTOTAL	22.33	\$4,094.94		\$4,095
TOTALS			22.33	\$4,095.00		\$4,095

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV NEW NON-RES 10K+ SQ FT		REFERENCE NO. T-420	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a new non-residential development of more than 10,000 square feet that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 10,001-20,000 sq ft - \$6,385 20,001-50,000 sq ft - \$7,575 50,001-100,000 sq ft - \$9,955 100,000+ sq ft - \$10,685			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$6,385.00		TOTAL REVENUE: \$19,155	
UNIT COST: \$4,402.67		TOTAL COST: \$13,208	
UNIT PROFIT (SUBSIDY): <u>\$1,982.33</u>		TOTAL PROFIT (SUBSIDY): <u>\$5,947</u>	
TOTAL UNITS: 3		PCT. COST RECOVERY: 145.03%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$4,405 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV NEW NON-RES 10K+ SQ FT				REFERENCE NO. T-420		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		2.00	\$380.70	3	\$1,142
DESIGN REVIEW	CITY PLANNER		1.00	\$354.54	3	\$1,064
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	3	\$231
DESIGN REVIEW	PLANNING TECHNICIAN II		17.33	\$2,666.91	3	\$8,001
DESIGN REVIEW	SENIOR PLANNER II		3.50	\$923.62	3	\$2,771
		TYPE SUBTOTAL	24.33	\$4,402.72		\$13,208
TOTALS			24.33	\$4,402.67		\$13,208

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV NON-RES ADD 0-3K SQ FT		REFERENCE NO. T-421	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a non-residential development addition of less than 3,000 square feet that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-1,000 sq ft - \$1,040 1,001-2,500 sq ft - \$1,600 2,501-3,000 sq ft - \$2,260			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,633.33		TOTAL REVENUE: \$4,900	
UNIT COST: \$2,385.00		TOTAL COST: \$7,155	
UNIT PROFIT (SUBSIDY): <u>\$(751.67)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(2,255)</u>	
TOTAL UNITS: 3		PCT. COST RECOVERY: 68.48%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,385 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV NON-RES ADD 0-3K SQ FT				REFERENCE NO. T-421		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		3.83	\$767.95	3	\$2,304
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	3	\$231
DESIGN REVIEW	PLANNING TECHNICIAN II		9.58	\$1,474.27	3	\$4,423
DESIGN REVIEW	SENIOR PLANNER II		0.25	\$65.97	3	\$198
		TYPE SUBTOTAL	14.16	\$2,385.14		\$7,155
TOTALS			14.16	\$2,385.00		\$7,155

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV NON-RES ADD 3K+ SQ FT		REFERENCE NO. T-422	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a non-residential development addition of more than 3,000 square feet that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 3,001-3,500 sq ft - \$2,260 3,501-10,000 sq ft - \$3,190 10,001-20,000 sq ft - \$4,710 20,001-50,000 sq ft - \$6,385 50,001-100,000 sq ft - \$7,575 100,000+ sq ft - \$9,315			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$3,190.00		TOTAL REVENUE: \$3,190	
UNIT COST: \$2,585.00		TOTAL COST: \$2,585	
UNIT PROFIT (SUBSIDY): \$605.00		TOTAL PROFIT (SUBSIDY): \$605	
TOTAL UNITS: 1		PCT. COST RECOVERY: 123.40%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,585 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV NON-RES ADD 3K+ SQ FT				REFERENCE NO. T-422		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		2.00	\$380.70	1	\$381
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
DESIGN REVIEW	PLANNING TECHNICIAN II		12.83	\$1,974.41	1	\$1,974
DESIGN REVIEW	SENIOR PLANNER II		0.58	\$153.06	1	\$153
		TYPE SUBTOTAL	15.91	\$2,585.12		\$2,585
		TOTALS	15.91	\$2,585.00		\$2,585

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE DEVELOPMENT PLAN REVIEW		REFERENCE NO. T-423	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a non-residential development of less than 3,000 square feet that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,530 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,530.00	TOTAL REVENUE:	\$7,650
UNIT COST:	\$1,080.20	TOTAL COST:	\$5,401
UNIT PROFIT (SUBSIDY):	\$449.80	TOTAL PROFIT (SUBSIDY):	\$2,249
TOTAL UNITS:	5	PCT. COST RECOVERY:	141.64%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,080 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE DEVELOPMENT PLAN REVIEW				REFERENCE NO. T-423		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	CITY PLANNER		1.00	\$354.54	5	\$1,773
DESIGN REVIEW	PLANNING TECHNICIAN II		3.00	\$461.67	5	\$2,308
DESIGN REVIEW	SENIOR PLANNER II		1.00	\$263.89	5	\$1,319
		TYPE SUBTOTAL	5.00	\$1,080.10		\$5,401
		TOTALS	5.00	\$1,080.20		\$5,401

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE FULL BD REV NON-RES ALTERATION		REFERENCE NO. T-424	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer	
DESCRIPTION OF SERVICE Review of the design considerations of a non-residential internal alteration that involves a change of use or minor exterior improvements that is approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-1,000 sq ft - \$905 1,001-2,500 sq ft - \$1,435 2,501-3,500 sq ft - \$1,945 3,501-10,000 sq ft - \$2,450 10,001-20,000 sq ft - \$4,000 20,001-50,000 sq ft - \$5,195 50,001-100,000 sq ft - \$6,390 100,000+ sq ft - \$7,815			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,683.75		TOTAL REVENUE: \$6,735	
UNIT COST: \$909.25		TOTAL COST: \$3,637	
UNIT PROFIT (SUBSIDY): \$774.50		TOTAL PROFIT (SUBSIDY): \$3,098	
TOTAL UNITS: 4		PCT. COST RECOVERY: 185.18%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$910 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE FULL BD REV NON-RES ALTERATION				REFERENCE NO. T-424		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		3.00	\$601.53	4	\$2,406
DESIGN REVIEW	PLANNING TECHNICIAN II		2.00	\$307.78	4	\$1,231
		TYPE SUBTOTAL	5.00	\$909.31		\$3,637
		TOTALS	5.00	\$909.25		\$3,637

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TI STOREFRONT ALT - MULTI ELEVATION		REFERENCE NO. T-425																				
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business																				
DESCRIPTION OF SERVICE Review of the design considerations of a non-residential tenant improvement multi-elevation storefront alteration that is approved by the Design Review Board for compliance with City codes and standards.																						
CURRENT FEE STRUCTURE \$1,740 per application																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$1,740.00</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$5,220</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$1,046.00</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$3,138</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$694.00</td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$2,082</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">3</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">166.35%</td> </tr> </table>			REVENUE AND COST COMPARISON				UNIT REVENUE:	\$1,740.00	TOTAL REVENUE:	\$5,220	UNIT COST:	\$1,046.00	TOTAL COST:	\$3,138	UNIT PROFIT (SUBSIDY):	\$694.00	TOTAL PROFIT (SUBSIDY):	\$2,082	TOTAL UNITS:	3	PCT. COST RECOVERY:	166.35%
REVENUE AND COST COMPARISON																						
UNIT REVENUE:	\$1,740.00	TOTAL REVENUE:	\$5,220																			
UNIT COST:	\$1,046.00	TOTAL COST:	\$3,138																			
UNIT PROFIT (SUBSIDY):	\$694.00	TOTAL PROFIT (SUBSIDY):	\$2,082																			
TOTAL UNITS:	3	PCT. COST RECOVERY:	166.35%																			
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,045 per application																						

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TI STOREFRONT ALT - MULTI ELEVATION				REFERENCE NO. T-425		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		0.50	\$100.26	3	\$301
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	3	\$231
DESIGN REVIEW	PLANNING TECHNICIAN II		5.08	\$781.76	3	\$2,345
DESIGN REVIEW	SENIOR PLANNER II		0.33	\$87.08	3	\$261
		TYPE SUBTOTAL	6.41	\$1,046.05		\$3,138
TOTALS			6.41	\$1,046.00		\$3,138

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TI STOREFRONT ALT-FRNT FACADE ELEV		REFERENCE NO. T-426
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business
DESCRIPTION OF SERVICE Review of the design considerations of a non-residential tenant improvement front facade single elevation alteration that is approved by the Design Review Board for compliance with City codes and standards.		
CURRENT FEE STRUCTURE \$755 per application		
<u>REVENUE AND COST COMPARISON</u>		
UNIT REVENUE:	\$755.00	TOTAL REVENUE: \$6,040
UNIT COST:	\$853.75	TOTAL COST: \$6,830
UNIT PROFIT (SUBSIDY):	\$(98.75)	TOTAL PROFIT (SUBSIDY):
		\$(790)
TOTAL UNITS:	8	PCT. COST RECOVERY: 88.43%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$855 per application		

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TI STOREFRONT ALT-FRNT FACADE ELEV				REFERENCE NO. T-426		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		0.50	\$100.26	8	\$802
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	8	\$616
DESIGN REVIEW	PLANNING TECHNICIAN II		3.83	\$589.40	8	\$4,715
DESIGN REVIEW	SENIOR PLANNER II		0.33	\$87.08	8	\$697
		TYPE SUBTOTAL	5.16	\$853.69		\$6,830
TOTALS			5.16	\$853.75		\$6,830

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PRE-APPLICATION CONSULTATION		REFERENCE NO. T-428	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Pre-application design consultation at the request of the applicant.			
CURRENT FEE STRUCTURE Minor - \$325 per application Major - \$565 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$485.00		TOTAL REVENUE: \$4,365	
UNIT COST: \$384.78		TOTAL COST: \$3,463	
UNIT PROFIT (SUBSIDY): <u>\$100.22</u>		TOTAL PROFIT (SUBSIDY): <u>\$902</u>	
TOTAL UNITS: 9		PCT. COST RECOVERY: 126.05%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$385 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PRE-APPLICATION CONSULTATION				REFERENCE NO. T-428		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 9		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		2.00	\$307.78	9	\$2,770
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	9	\$693
		TYPE SUBTOTAL	2.50	\$384.73		\$3,463
TOTALS			2.50	\$384.78		\$3,463

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE POSTPONEMENT/RESCHEDULING		REFERENCE NO. T-429	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Request	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing a request for a postponement or rescheduling of the Design Review Board due to the actions of the applicant.			
CURRENT FEE STRUCTURE \$210 per request			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$210.00	TOTAL REVENUE:	\$1,680
UNIT COST:	\$184.50	TOTAL COST:	\$1,476
UNIT PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$25.50	TOTAL PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$204
TOTAL UNITS:	8	PCT. COST RECOVERY:	113.82%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$185 per request			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE POSTPONEMENT/RESCHEDULING				REFERENCE NO. T-429		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	COMMISSION SECRETARY		0.25	\$30.62	8	\$245
DESIGN REVIEW	PLANNING TECHNICIAN II		1.00	\$153.89	8	\$1,231
		TYPE SUBTOTAL	1.25	\$184.51		\$1,476
		TOTALS	1.25	\$184.50		\$1,476

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TEMP USE AND MINOR ALTER - CONSENT		REFERENCE NO. T-431	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a temporary use or minor alteration approved by consent action of the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Consent - \$210 per application Administrative - \$85 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$210.00		TOTAL REVENUE: \$210	
UNIT COST: \$231.00		TOTAL COST: \$231	
UNIT PROFIT (SUBSIDY): \$(21.00)		TOTAL PROFIT (SUBSIDY): \$(21)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 90.91%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$230 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TEMP USE AND MINOR ALTER - CONSENT				REFERENCE NO. T-431		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.00	\$153.89	1	\$154
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	1.50	\$230.84		\$231
		TOTALS	1.50	\$231.00		\$231

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TEMP USE AND MINOR ALT- FULL BOARD		REFERENCE NO. T-432	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a temporary use or minor alteration approved by the full Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$190 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$190.00	TOTAL REVENUE:	\$190
UNIT COST:	\$269.00	TOTAL COST:	\$269
UNIT PROFIT (SUBSIDY):	\$(79.00)	TOTAL PROFIT (SUBSIDY):	\$(79)
TOTAL UNITS:	1	PCT. COST RECOVERY:	70.63%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$270 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TEMP USE AND MINOR ALT- FULL BOARD				REFERENCE NO. T-432		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.25	\$192.36	1	\$192
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	1.75	\$269.31		\$269
		TOTALS	1.75	\$269.00		\$269

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ANT/WIRELESS FAC-MINOR CHANGE EXIST		REFERENCE NO. T-433	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a minor change to an existing antenna/wireless facility for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$165 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$165.00		TOTAL REVENUE: \$1,155	
UNIT COST: \$358.57		TOTAL COST: \$2,510	
UNIT PROFIT (SUBSIDY): <u>\$(193.57)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,355)</u>	
TOTAL UNITS: 7		PCT. COST RECOVERY: 46.02%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$360 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ANT/WIRELESS FAC-MINOR CHANGE EXIST				REFERENCE NO. T-433		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 7		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.83	\$281.62	7	\$1,971
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	7	\$539
		TYPE SUBTOTAL	2.33	\$358.57		\$2,510
TOTALS			2.33	\$358.57		\$2,510

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ANTENNA/WIRELESS FAC-SUBSTANTIAL		REFERENCE NO. T-434	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a substantial change to an existing antenna/wireless facility for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$500 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$500.00	TOTAL REVENUE:	\$500
UNIT COST:	\$664.00	TOTAL COST:	\$664
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(164.00)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(164)</div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	75.30%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$665 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ANTENNA/WIRELESS FAC-SUBSTANTIAL				REFERENCE NO. T-434		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PROJECT PLANNER		1.00	\$190.37	1	\$190
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
DESIGN REVIEW	PLANNING TECHNICIAN II		2.58	\$397.04	1	\$397
		TYPE SUBTOTAL	4.08	\$664.36		\$664
TOTALS			4.08	\$664.00		\$664

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ANTENNA/WIRELESS FAC-NEW CELL SITE		REFERENCE NO. T-435	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Site	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a new cell site on an existing antenna/wireless facility for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$390 per site			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$390.00		TOTAL REVENUE: \$390	
UNIT COST: \$626.00		TOTAL COST: \$626	
UNIT PROFIT (SUBSIDY): <u>\$(236.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(236)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 62.30%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$625 per site			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ANTENNA/WIRELESS FAC-NEW CELL SITE				REFERENCE NO. T-435		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PROJECT PLANNER		1.00	\$190.37	1	\$190
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
DESIGN REVIEW	PLANNING TECHNICIAN II		2.33	\$358.56	1	\$359
		TYPE SUBTOTAL	3.83	\$625.88		\$626
TOTALS			3.83	\$626.00		\$626

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ANTENNA/WIRELESS FACILITY - NEW FAC		REFERENCE NO. T-436	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a new antenna/wireless facility for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,235 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,235.00		TOTAL REVENUE: \$2,470	
UNIT COST: \$1,967.00		TOTAL COST: \$3,934	
UNIT PROFIT (SUBSIDY): <u>\$(732.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,464)</u>	
TOTAL UNITS: 2		PCT. COST RECOVERY: 62.79%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,965 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ANTENNA/WIRELESS FACILITY - NEW FAC				REFERENCE NO. T-436		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PROJECT PLANNER		1.00	\$190.37	2	\$381
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	2	\$154
DESIGN REVIEW	PLANNING TECHNICIAN II		9.33	\$1,435.79	2	\$2,872
DESIGN REVIEW	SENIOR PLANNER II		1.00	\$263.89	2	\$528
		TYPE SUBTOTAL	11.83	\$1,967.00		\$3,934
TOTALS			11.83	\$1,967.00		\$3,934

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SITE WK, RETAIN WALLS, ETC.-CONSENT		REFERENCE NO. T-437	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of site work, retaining walls, tree removals, or landscaping alterations by consent of the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$190 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$190.00	TOTAL REVENUE:	\$760
UNIT COST:	\$501.50	TOTAL COST:	\$2,006
UNIT PROFIT (SUBSIDY):	\$(311.50)	TOTAL PROFIT (SUBSIDY):	\$(1,246)
TOTAL UNITS:	4	PCT. COST RECOVERY:	37.89%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$500 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SITE WK, RETAIN WALLS, ETC.-CONSENT				REFERENCE NO. T-437		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		2.58	\$397.04	4	\$1,588
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	4	\$154
DESIGN REVIEW	SENIOR PLANNER II		0.25	\$65.97	4	\$264
		TYPE SUBTOTAL	3.08	\$501.48		\$2,006
		TOTALS	3.08	\$501.50		\$2,006

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SITE WK, RETAIN WALLS, ETC.-FULL BD		REFERENCE NO. T-438	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of site work, retaining walls, tree removals (4+), or landscaping alterations by the full Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$555 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$555.00		TOTAL REVENUE: \$4,440	
UNIT COST: \$1,024.88		TOTAL COST: \$8,199	
UNIT PROFIT (SUBSIDY): <u>\$(469.88)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(3,759)</u>	
TOTAL UNITS: 8		PCT. COST RECOVERY: 54.15%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$1,025 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SITE WK, RETAIN WALLS, ETC.-FULL BD				REFERENCE NO. T-438		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	ASSOCIATE PLANNER		0.50	\$100.26	8	\$802
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	8	\$308
DESIGN REVIEW	PLANNING TECHNICIAN II		5.33	\$820.23	8	\$6,562
DESIGN REVIEW	SENIOR PLANNER II		0.25	\$65.97	8	\$528
		TYPE SUBTOTAL	6.33	\$1,024.93		\$8,199
		TOTALS	6.33	\$1,024.88		\$8,199

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SURFACE PARKING LOT - NEW		REFERENCE NO. T-439	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of the design considerations of a new surface parking lot for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-20 spaces - \$1,380 Over 20 spaces - \$1,645			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,380.00		TOTAL REVENUE: \$1,380	
UNIT COST: \$628.00		TOTAL COST: \$628	
UNIT PROFIT (SUBSIDY): <u>\$752.00</u>		TOTAL PROFIT (SUBSIDY): <u>\$752</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 219.75%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$630 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SURFACE PARKING LOT - NEW				REFERENCE NO. T-439		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		3.58	\$550.93	1	\$551
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	4.08	\$627.88		\$628
		TOTALS	4.08	\$628.00		\$628

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SURFACE PARKING LOT - ALTERATION		REFERENCE NO. T-440	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of the design considerations of an alteration to an existing surface parking lot for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-20 spaces - \$475 Over 20 spaces - \$870			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$475.00		TOTAL REVENUE: \$475	
UNIT COST: \$589.00		TOTAL COST: \$589	
UNIT PROFIT (SUBSIDY): \$(114.00)		TOTAL PROFIT (SUBSIDY): \$(114)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 80.65%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$590 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SURFACE PARKING LOT - ALTERATION				REFERENCE NO. T-440		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		3.33	\$512.45	1	\$512
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	3.83	\$589.40		\$589
		TOTALS	3.83	\$589.00		\$589

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR TREE REMOV PERMIT (1-3 TREES)		REFERENCE NO. T-441	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request to remove 1 to 3 protected tress on private property for compliance with City odes and standards.			
CURRENT FEE STRUCTURE \$35 - \$95			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$95.00		TOTAL REVENUE: \$760	
UNIT COST: \$384.75		TOTAL COST: \$3,078	
UNIT PROFIT (SUBSIDY): \$(289.75)		TOTAL PROFIT (SUBSIDY): \$(2,318)	
TOTAL UNITS: 8		PCT. COST RECOVERY: 24.69%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$385 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR TREE REMOV PERMIT (1-3 TREES)				REFERENCE NO. T-441		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 8		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		2.25	\$346.25	8	\$2,770
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	8	\$308
		TYPE SUBTOTAL	2.50	\$384.72		\$3,078
		TOTALS	2.50	\$384.75		\$3,078

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TIME EXTENSION		REFERENCE NO. T-442	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a time extension to a design review application.			
CURRENT FEE STRUCTURE \$265 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$265.00	TOTAL REVENUE:	\$530
UNIT COST:	\$77.00	TOTAL COST:	\$154
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$188.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$376 </div>
TOTAL UNITS:	2	PCT. COST RECOVERY:	344.16%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$75 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TIME EXTENSION				REFERENCE NO. T-442		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.50	\$76.95	2	\$154
		TYPE SUBTOTAL	0.50	\$76.95		\$154
		TOTALS	0.50	\$77.00		\$154

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE REVIEW AFTER FINAL CHANGES-CONSENT		REFERENCE NO. T-443	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of design review changes after final approval by consent action of the Design Review Board for compliance with City codes and conditions.			
CURRENT FEE STRUCTURE Residential - \$215 Non-Residential - \$310			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$262.50	TOTAL REVENUE:	\$525
UNIT COST:	\$154.00	TOTAL COST:	\$308
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$108.50</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$217</div>
TOTAL UNITS:	2	PCT. COST RECOVERY:	170.45%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$155 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE REVIEW AFTER FINAL CHANGES-CONSENT				REFERENCE NO. T-443		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.75	\$115.42	2	\$231
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	2	\$77
		TYPE SUBTOTAL	1.00	\$153.89		\$308
		TOTALS	1.00	\$154.00		\$308

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE REVIEW AFTER FINAL CHGS - FULL BD		REFERENCE NO. T-444	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of design review changes after final approval by the full Design Review Board for compliance with City codes and conditions.			
CURRENT FEE STRUCTURE Residential - \$215 Non-Residential - \$310			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$258.18	TOTAL REVENUE:	\$2,840
UNIT COST:	\$230.82	TOTAL COST:	\$2,539
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$27.36 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$301 </div>
TOTAL UNITS:	11	PCT. COST RECOVERY:	111.86%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$230 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE REVIEW AFTER FINAL CHGS - FULL BD				REFERENCE NO. T-444		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 11		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.25	\$192.36	11	\$2,116
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	11	\$423
		TYPE SUBTOTAL	1.50	\$230.83		\$2,539
		TOTALS	1.50	\$230.82		\$2,539

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR ZONING EXCEPTION - ADMIN		REFERENCE NO. T-445	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request for a minor zoning exception that is approved by Design Review staff for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$175 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$175.00		TOTAL REVENUE: \$175	
UNIT COST: \$710.00		TOTAL COST: \$710	
UNIT PROFIT (SUBSIDY): <u>\$(535.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(535)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 24.65%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$710 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR ZONING EXCEPTION - ADMIN				REFERENCE NO. T-445		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		2.08	\$320.09	1	\$320
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	1	\$38
DESIGN REVIEW	SENIOR PLANNER II		1.33	\$350.97	1	\$351
		TYPE SUBTOTAL	3.66	\$709.53		\$710
		TOTALS	3.66	\$710.00		\$710

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE MINOR ZONING EXCEPTION - DRB		REFERENCE NO. T-446																				
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business																				
DESCRIPTION OF SERVICE Review of a request for a minor zoning exception that is approved by the Design Review Board for compliance with City codes and standards.																						
CURRENT FEE STRUCTURE \$175 per application																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$175.00</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$7,000</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$379.68</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$15,187</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$(204.68)</td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$(8,187)</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">40</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">46.09%</td> </tr> </table>			REVENUE AND COST COMPARISON				UNIT REVENUE:	\$175.00	TOTAL REVENUE:	\$7,000	UNIT COST:	\$379.68	TOTAL COST:	\$15,187	UNIT PROFIT (SUBSIDY):	\$(204.68)	TOTAL PROFIT (SUBSIDY):	\$(8,187)	TOTAL UNITS:	40	PCT. COST RECOVERY:	46.09%
REVENUE AND COST COMPARISON																						
UNIT REVENUE:	\$175.00	TOTAL REVENUE:	\$7,000																			
UNIT COST:	\$379.68	TOTAL COST:	\$15,187																			
UNIT PROFIT (SUBSIDY):	\$(204.68)	TOTAL PROFIT (SUBSIDY):	\$(8,187)																			
TOTAL UNITS:	40	PCT. COST RECOVERY:	46.09%																			
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$380 per application																						

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR ZONING EXCEPTION - DRB				REFERENCE NO. T-446		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 40		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		2.08	\$320.09	40	\$12,804
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.25	\$38.47	40	\$1,539
DESIGN REVIEW	SENIOR PLANNER II		0.08	\$21.11	40	\$844
		TYPE SUBTOTAL	2.41	\$379.67		\$15,187
TOTALS			2.41	\$379.68		\$15,187

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN REV - CONFORM 10 SQ FT OR LESS		REFERENCE NO. T-447	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a new conforming sign of 10 square feet or less for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$185 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$185.00		TOTAL REVENUE: \$7,215	
UNIT COST: \$192.36		TOTAL COST: \$7,502	
UNIT PROFIT (SUBSIDY): <u>\$ (7.36)</u>		TOTAL PROFIT (SUBSIDY): <u>\$ (287)</u>	
TOTAL UNITS: 39		PCT. COST RECOVERY: 96.17%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$190 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN REV - CONFORM 10 SQ FT OR LESS				REFERENCE NO. T-447		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 39		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.75	\$115.42	39	\$4,501
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	39	\$3,001
		TYPE SUBTOTAL	1.25	\$192.37		\$7,502
TOTALS			1.25	\$192.36		\$7,502

CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019

SERVICE SIGN REVIEW - CONFORM - 10-30 SQ FT		REFERENCE NO. T-448	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a new conforming sign of more than 10 square feet and up to 30 square feet for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$290 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$290.00	TOTAL REVENUE:	\$13,920
UNIT COST:	\$230.83	TOTAL COST:	\$11,080
UNIT PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$59.17	TOTAL PROFIT (SUBSIDY):	<hr style="width: 100%;"/> \$2,840
TOTAL UNITS:	48	PCT. COST RECOVERY:	125.63%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$230 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - CONFORM - 10-30 SQ FT				REFERENCE NO. T-448		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 48		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.00	\$153.89	48	\$7,387
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	48	\$3,694
		TYPE SUBTOTAL	1.50	\$230.84		\$11,080
TOTALS			1.50	\$230.83		\$11,080

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - FACE OR COLOR CHANGE		REFERENCE NO. T-449																				
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business																				
DESCRIPTION OF SERVICE Review of a face or color change to an existing sign for compliance with City codes and standards.																						
CURRENT FEE STRUCTURE \$250 per application																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$250.00</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$1,500</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$192.33</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$1,154</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$57.67</td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$346</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">6</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">129.98%</td> </tr> </table>			REVENUE AND COST COMPARISON				UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$1,500	UNIT COST:	\$192.33	TOTAL COST:	\$1,154	UNIT PROFIT (SUBSIDY):	\$57.67	TOTAL PROFIT (SUBSIDY):	\$346	TOTAL UNITS:	6	PCT. COST RECOVERY:	129.98%
REVENUE AND COST COMPARISON																						
UNIT REVENUE:	\$250.00	TOTAL REVENUE:	\$1,500																			
UNIT COST:	\$192.33	TOTAL COST:	\$1,154																			
UNIT PROFIT (SUBSIDY):	\$57.67	TOTAL PROFIT (SUBSIDY):	\$346																			
TOTAL UNITS:	6	PCT. COST RECOVERY:	129.98%																			
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$190 per application																						

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - FACE OR COLOR CHANGE				REFERENCE NO. T-449		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.75	\$115.42	6	\$693
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	6	\$462
		TYPE SUBTOTAL	1.25	\$192.37		\$1,154
		TOTALS	1.25	\$192.33		\$1,154

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN REVIEW AFTER FINAL		REFERENCE NO. T-450	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of changes to a sign proposal after approval for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$115 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$115.00		TOTAL REVENUE: \$690	
UNIT COST: \$192.33		TOTAL COST: \$1,154	
UNIT PROFIT (SUBSIDY): <u>\$(77.33)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(464)</u>	
TOTAL UNITS: 6		PCT. COST RECOVERY: 59.79%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$190 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN REVIEW AFTER FINAL				REFERENCE NO. T-450		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.75	\$115.42	6	\$693
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	6	\$462
		TYPE SUBTOTAL	1.25	\$192.37		\$1,154
		TOTALS	1.25	\$192.33		\$1,154

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - FULL BD 10-30 SQ FT		REFERENCE NO. T-451	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a new sign of more than 10 square feet and up to 30 square feet approved by the Design Review Board for compliance with City codes and standards. This includes consent actions.			
CURRENT FEE STRUCTURE \$290 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$290.00	TOTAL REVENUE:	\$1,160
UNIT COST:	\$346.25	TOTAL COST:	\$1,385
UNIT PROFIT (SUBSIDY):	\$(56.25)	TOTAL PROFIT (SUBSIDY):	\$(225)
TOTAL UNITS:	4	PCT. COST RECOVERY:	83.75%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$345 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - FULL BD 10-30 SQ FT				REFERENCE NO. T-451		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.75	\$269.31	4	\$1,077
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	4	\$308
		TYPE SUBTOTAL	2.25	\$346.26		\$1,385
TOTALS			2.25	\$346.25		\$1,385

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - FULL BD 31-90 SQ FT		REFERENCE NO. T-452	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a new sign of more than 30 square feet and up to 90 square feet approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 31-60 sq ft - \$490 61-90 sq ft - \$795			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$612.00		TOTAL REVENUE: \$3,060	
UNIT COST: \$449.40		TOTAL COST: \$2,247	
UNIT PROFIT (SUBSIDY): \$162.60		TOTAL PROFIT (SUBSIDY): \$813	
TOTAL UNITS: 5		PCT. COST RECOVERY: 136.18%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$450 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - FULL BD 31-90 SQ FT				REFERENCE NO. T-452		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		2.42	\$372.41	5	\$1,862
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	5	\$385
		TYPE SUBTOTAL	2.92	\$449.36		\$2,247
		TOTALS	2.92	\$449.40		\$2,247

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - FULL BD 90+ SQ FT		REFERENCE NO. T-453	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a new sign of more than 90 square feet approved by the Design Review Board for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,040 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,040.00	TOTAL REVENUE:	\$1,040
UNIT COST:	\$628.00	TOTAL COST:	\$628
UNIT PROFIT (SUBSIDY):	\$412.00	TOTAL PROFIT (SUBSIDY):	\$412
TOTAL UNITS:	1	PCT. COST RECOVERY:	165.61%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$630 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - FULL BD 90+ SQ FT				REFERENCE NO. T-453		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		3.58	\$550.93	1	\$551
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	4.08	\$627.88		\$628
		TOTALS	4.08	\$628.00		\$628

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - CONCEPT		REFERENCE NO. T-454	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a conceptual sign plan at the request of the applicant for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$125 per application With Exception - \$200			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$125.00		TOTAL REVENUE: \$375	
UNIT COST: \$204.67		TOTAL COST: \$614	
UNIT PROFIT (SUBSIDY): <u>\$(79.67)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(239)</u>	
TOTAL UNITS: 3		PCT. COST RECOVERY: 61.07%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$205 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN REVIEW - CONCEPT				REFERENCE NO. T-454		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.00	\$153.89	3	\$462
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.33	\$50.78	3	\$152
		TYPE SUBTOTAL	1.33	\$204.67		\$614
		TOTALS	1.33	\$204.67		\$614

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE OUTDOOR VENDING MACHINE SIGN REV		REFERENCE NO. T-455	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a new sign on an outdoor vending machine for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1-2 machines - \$255 per application 3-4 machines - \$355 per application Exception - \$355			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$255.00		TOTAL REVENUE: \$255	
UNIT COST: \$257.00		TOTAL COST: \$257	
UNIT PROFIT (SUBSIDY): \$(2.00)		TOTAL PROFIT (SUBSIDY): \$(2)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 99.22%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$255 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE OUTDOOR VENDING MACHINE SIGN REV				REFERENCE NO. T-455		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.34	\$206.21	1	\$206
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.33	\$50.78	1	\$51
		TYPE SUBTOTAL	1.67	\$256.99		\$257
		TOTALS	1.67	\$257.00		\$257

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN COMMITTEE POSTPONE/RESCHED		REFERENCE NO. T-457	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Processing a postponement or rescheduling of a sign committee item due to the actions of the applicant.			
CURRENT FEE STRUCTURE \$105 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$105.00		TOTAL REVENUE: \$105	
UNIT COST: \$51.00		TOTAL COST: \$51	
UNIT PROFIT (SUBSIDY): \$54.00		TOTAL PROFIT (SUBSIDY): \$54	
TOTAL UNITS: 1		PCT. COST RECOVERY: 205.88%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$50 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN COMMITTEE POSTPONE/RESCHED				REFERENCE NO. T-457		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.33	\$50.78	1	\$51
		TYPE SUBTOTAL	0.33	\$50.78		\$51
		TOTALS	0.33	\$51.00		\$51

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN PROGRAM - 1-3 TENANTS		REFERENCE NO. T-458	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a new sign program of 1 to 3 tenants for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$365 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$365.00		TOTAL REVENUE: \$365	
UNIT COST: \$603.00		TOTAL COST: \$603	
UNIT PROFIT (SUBSIDY): \$(238.00)		TOTAL PROFIT (SUBSIDY): \$(238)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 60.53%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$605 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN PROGRAM - 1-3 TENANTS				REFERENCE NO. T-458		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		3.42	\$526.30	1	\$526
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	3.92	\$603.25		\$603
		TOTALS	3.92	\$603.00		\$603

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN PROGRAM - 4-10 TENANTS		REFERENCE NO. T-459	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a new sign program of 4 to 10 tenants for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$555 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$555.00	TOTAL REVENUE:	\$555
UNIT COST:	\$642.00	TOTAL COST:	\$642
UNIT PROFIT (SUBSIDY):	\$(87.00)	TOTAL PROFIT (SUBSIDY):	\$(87)
TOTAL UNITS:	1	PCT. COST RECOVERY:	86.45%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$640 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN PROGRAM - 4-10 TENANTS				REFERENCE NO. T-459		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		3.67	\$564.78	1	\$565
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	4.17	\$641.73		\$642
		TOTALS	4.17	\$642.00		\$642

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN PROGRAM - 11-15 TENANTS		REFERENCE NO. T-460	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a new sign program of 11 to 15 tenants for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$795 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$795.00		TOTAL REVENUE: \$795	
UNIT COST: \$757.00		TOTAL COST: \$757	
UNIT PROFIT (SUBSIDY): <u>\$38.00</u>		TOTAL PROFIT (SUBSIDY): <u>\$38</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 105.02%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$755 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN PROGRAM - 11-15 TENANTS				REFERENCE NO. T-460		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		4.42	\$680.19	1	\$680
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	4.92	\$757.14		\$757
		TOTALS	4.92	\$757.00		\$757

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SIGN PROGRAM - 15+ TENANTS		REFERENCE NO. T-461	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a new sign program of more than 15 tenants for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,040 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,040.00		TOTAL REVENUE: \$1,040	
UNIT COST: \$873.00		TOTAL COST: \$873	
UNIT PROFIT (SUBSIDY): \$167.00		TOTAL PROFIT (SUBSIDY): \$167	
TOTAL UNITS: 1		PCT. COST RECOVERY: 119.13%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$875 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SIGN PROGRAM - 15+ TENANTS				REFERENCE NO. T-461		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		5.17	\$795.61	1	\$796
DESIGN REVIEW	PLANNING TECHNICIAN II	Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	5.67	\$872.56		\$873
		TOTALS	5.67	\$873.00		\$873

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CHANGE TO EXISTING SIGN PROGRAM		REFERENCE NO. T-462	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Review of a change to an existing sign program for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$300 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$300.00	TOTAL REVENUE:	\$1,200
UNIT COST:	\$372.50	TOTAL COST:	\$1,490
UNIT PROFIT (SUBSIDY):	\$(72.50)	TOTAL PROFIT (SUBSIDY):	\$(290)
TOTAL UNITS:	4	PCT. COST RECOVERY:	80.54%
SUGGESTED FEE FOR COST RECOVERY OF: 100% Minor - \$335 per application Major - \$490 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CHANGE TO EXISTING SIGN PROGRAM				REFERENCE NO. T-462		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 4		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II	Minor	1.67	\$257.00	3	\$771
DESIGN REVIEW	PLANNING TECHNICIAN II	Minor - Counter	0.50	\$76.95	3	\$231
		TYPE SUBTOTAL	2.17	\$333.95		\$1,002
DESIGN REVIEW	PLANNING TECHNICIAN II	Major	2.67	\$410.89	1	\$411
DESIGN REVIEW	PLANNING TECHNICIAN II	Major - Counter	0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	3.17	\$487.84		\$488
TOTALS			5.34	\$372.50		\$1,490

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE TEMPORARY SIGN		REFERENCE NO. T-463	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a temporary sign for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$80 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$80.00		TOTAL REVENUE: \$80	
UNIT COST: \$77.00		TOTAL COST: \$77	
UNIT PROFIT (SUBSIDY): \$3.00		TOTAL PROFIT (SUBSIDY): \$3	
TOTAL UNITS: 1		PCT. COST RECOVERY: 103.90%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$80 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE TEMPORARY SIGN				REFERENCE NO. T-463		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		0.50	\$76.95	1	\$77
		TYPE SUBTOTAL	0.50	\$76.95		\$77
		TOTALS	0.50	\$77.00		\$77

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE EXTRA SUBMITTAL - DESIGN		REFERENCE NO. T-470	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and processing of an extra submittal beyond the standard number of submittals of design applications due to the actions of the applicant.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$85,024.00	TOTAL COST:	\$85,024
UNIT PROFIT (SUBSIDY):	\$(85,024.00)	TOTAL PROFIT (SUBSIDY):	\$(85,024)
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1/4 of the original application fee			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE EXTRA SUBMITTAL - DESIGN				REFERENCE NO. T-470		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II	10%	552.50	\$85,024.23	1	\$85,024
		TYPE SUBTOTAL	552.50	\$85,024.23		\$85,024
TOTALS			552.50	\$85,024.00		\$85,024

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE SUPPLEMENTAL REVIEW - DRB		REFERENCE NO. T-471	
PRIMARY DEPARTMENT DESIGN REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review and processing of supplemental Design Review Board meetings after four meetings for a project due to the actions of the applicant. This includes all types of projects.			
CURRENT FEE STRUCTURE \$280 per review			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$280.00		TOTAL REVENUE: \$2,800	
UNIT COST: \$258.30		TOTAL COST: \$2,583	
UNIT PROFIT (SUBSIDY): <u>\$21.70</u>		TOTAL PROFIT (SUBSIDY): <u>\$217</u>	
TOTAL UNITS: 10		PCT. COST RECOVERY: 108.40%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$260 per review			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE SUPPLEMENTAL REVIEW - DRB				REFERENCE NO. T-471		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DESIGN REVIEW	PLANNING TECHNICIAN II		1.25	\$192.36	10	\$1,924
DESIGN REVIEW	SENIOR PLANNER II		0.25	\$65.97	10	\$660
		TYPE SUBTOTAL	1.50	\$258.33		\$2,583
		TOTALS	1.50	\$258.30		\$2,583

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - MINOR ALTERATION		REFERENCE NO. T-501	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning plan check of a minor alteration for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Single Family Residential - \$155 All others - \$225			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$181.66	TOTAL REVENUE:	\$117,350
UNIT COST:	\$159.57	TOTAL COST:	\$103,082
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$22.09 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$14,268 </div>
TOTAL UNITS:	646	PCT. COST RECOVERY:	113.84%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$160 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - MINOR ALTERATION				REFERENCE NO. T-501		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 646		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		1.00	\$159.57	646	\$103,082
		TYPE SUBTOTAL	1.00	\$159.57		\$103,082
		TOTALS	1.00	\$159.57		\$103,082

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - SINGLE FAMILY RESIDENTIAL		REFERENCE NO. T-502	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning plan check of a single family residence for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Small Addition/Major Alteration - \$225 Addition (500-1,000 sq ft) - \$450 Addition (1,000+ sq ft) - \$600 New Residence: 1-2,000 sq ft - \$600 2,001-4,000 sq ft - \$900 4,000+ sq ft - \$1,140			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$399.73		TOTAL REVENUE: \$75,150	
UNIT COST: \$293.26		TOTAL COST: \$55,132	
UNIT PROFIT (SUBSIDY): \$106.47		TOTAL PROFIT (SUBSIDY): \$20,018	
TOTAL UNITS: 188		PCT. COST RECOVERY: 136.31%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Major Alteration - \$240 Addition - \$320 New Residence: On a Vacant Lot - \$400 Other - \$480			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - SINGLE FAMILY RESIDENTIAL				REFERENCE NO. T-502		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 188		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Major Alteration	1.50	\$239.36	116	\$27,766
		TYPE SUBTOTAL	1.50	\$239.36		\$27,766
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Addition	2.00	\$319.14	42	\$13,404
		TYPE SUBTOTAL	2.00	\$319.14		\$13,404
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	New Res - Vacant Lot	2.50	\$398.93	5	\$1,995
		TYPE SUBTOTAL	2.50	\$398.93		\$1,995
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	New Res - Other	3.00	\$478.71	25	\$11,968
		TYPE SUBTOTAL	3.00	\$478.71		\$11,968
TOTALS			9.00	\$293.26		\$55,132

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - MULTI-UNIT RESIDENTIAL		REFERENCE NO. T-503	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Zoning plan check of a multi-unit residence for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Small Addition/Major Alteration - \$450 Addition (500-1,000 sq ft) - \$600 Addition (1,000+ sq ft) - \$765 New Residence: 1-4 units - \$765 per unit 5+ units - \$3,715 per application plus \$125 per unit over 5 units			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,160.65		TOTAL REVENUE: \$26,695	
UNIT COST: \$398.91		TOTAL COST: \$9,175	
UNIT PROFIT (SUBSIDY): <u>\$761.74</u>		TOTAL PROFIT (SUBSIDY): <u>\$17,520</u>	
TOTAL UNITS: 23		PCT. COST RECOVERY: 290.95%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Addition/Major Alteration - \$400 per application New Residence: 1-4 units - \$560 per application 5-10 units - \$720 per application 11-20 units - \$880 per application 20+ units - \$1,035 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - MULTI-UNIT RESIDENTIAL				REFERENCE NO. T-503		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 23		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Addition	2.50	\$398.93	9	\$3,590
		TYPE SUBTOTAL	2.50	\$398.93		\$3,590
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	New - 1-4 Units	3.50	\$558.50	4	\$2,234
		TYPE SUBTOTAL	3.50	\$558.50		\$2,234
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	New - 5-10 Units	4.50	\$718.07	2	\$1,436
		TYPE SUBTOTAL	4.50	\$718.07		\$1,436
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	New - 11-20 Units	5.50	\$877.64	1	\$878
		TYPE SUBTOTAL	5.50	\$877.64		\$878
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	New - 20+ Units	6.50	\$1,037.21	1	\$1,037
		TYPE SUBTOTAL	6.50	\$1,037.21		\$1,037
TOTALS			22.50	\$398.91		\$9,175

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - NON-RESIDENTIAL		REFERENCE NO. T-504	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Business	
DESCRIPTION OF SERVICE Zoning plan check of a non-residential development for compliance with City codes and standards.			
CURRENT FEE STRUCTURE New/Addition/Major Alteration: 1-500 sq ft - \$450 501-1,000 sq ft - \$600 1,001-3,000 sq ft - \$765 3,001- 10,000 sq ft - \$1,155 10,000+ sq ft - \$1,985			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$795.88		TOTAL REVENUE: \$27,060	
UNIT COST: \$511.56		TOTAL COST: \$17,393	
UNIT PROFIT (SUBSIDY): \$284.32		TOTAL PROFIT (SUBSIDY): \$9,667	
TOTAL UNITS: 34		PCT. COST RECOVERY: 155.58%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Major Alteration - \$240 Change of Use - \$400 New/Addition: 1-1,000 sq ft - \$400 1,001-3,000 sq ft - \$560 3,000+ sq ft - \$640			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - NON-RESIDENTIAL				REFERENCE NO. T-504		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 34		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Major Alteration	1.50	\$239.36	1	\$239
		TYPE SUBTOTAL	1.50	\$239.36		\$239
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Change Of Use	2.50	\$398.93	1	\$399
		TYPE SUBTOTAL	2.50	\$398.93		\$399
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	New/Add - 0-1k Sq Ft	2.50	\$398.93	18	\$7,181
		TYPE SUBTOTAL	2.50	\$398.93		\$7,181
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	New/Add - 1-3k Sq Ft	3.50	\$558.50	8	\$4,468
		TYPE SUBTOTAL	3.50	\$558.50		\$4,468
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	New/Add - 3k+ Sq Ft	4.00	\$638.28	8	\$5,106
		TYPE SUBTOTAL	4.00	\$638.28		\$5,106
TOTALS			14.00	\$511.56		\$17,393

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - OVER THE COUNTER REVIEW		REFERENCE NO. T-505	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning plan check of an over the counter development for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$85 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$85.00		TOTAL REVENUE: \$43,690	
UNIT COST: \$59.56		TOTAL COST: \$30,614	
UNIT PROFIT (SUBSIDY): <u>\$25.44</u>		TOTAL PROFIT (SUBSIDY): <u>\$13,076</u>	
TOTAL UNITS: 514		PCT. COST RECOVERY: 142.71%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$60 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
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SERVICE ZPC - OVER THE COUNTER REVIEW				REFERENCE NO. T-505		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 514		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	PLANNING TECHNICIAN II		0.50	\$59.56	514	\$30,614
		TYPE SUBTOTAL	0.50	\$59.56		\$30,614
		TOTALS	0.50	\$59.56		\$30,614

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE ZPC - PUBLIC WORKS PERMITS		REFERENCE NO. T-506	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning plan check of Public Works permits for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$155 per hour with a 1 hour minimum			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$0.00		TOTAL COST: \$0	
UNIT PROFIT (SUBSIDY): \$0.00		TOTAL PROFIT (SUBSIDY): \$0	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Charge the actual costs based on the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
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SERVICE ZPC - PUBLIC WORKS PERMITS				REFERENCE NO. T-506		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Hourly	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE ZPC - PRE-APPLICATION		REFERENCE NO. T-507	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning plan check of a pre-application for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1/2 of plan check fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$0.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$0 </div>
TOTAL UNITS:	5	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1/2 of plan check fee			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - PRE-APPLICATION				REFERENCE NO. T-507		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 5		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	1/2 Initial Appl Fee	0.00	\$0.00	5	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
		TOTALS	0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - RESUBMITTAL		REFERENCE NO. T-508	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning plan check of each resubmittal after the first resubmittal for compliance with City codes and standards.			
CURRENT FEE STRUCTURE 1/4 of current fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$38.75		TOTAL REVENUE: \$3,875	
UNIT COST: \$91.76		TOTAL COST: \$9,176	
UNIT PROFIT (SUBSIDY): <u>\$(53.01)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(5,301)</u>	
TOTAL UNITS: 100		PCT. COST RECOVERY: 42.23%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Minor - \$80 per review Major - \$160 per review			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - RESUBMITTAL				REFERENCE NO. T-508		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 100		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Minor	0.50	\$79.79	85	\$6,782
		TYPE SUBTOTAL	0.50	\$79.79		\$6,782
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Major	1.00	\$159.57	15	\$2,394
		TYPE SUBTOTAL	1.00	\$159.57		\$2,394
TOTALS			1.50	\$91.76		\$9,176

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - REVISION		REFERENCE NO. T-509	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning plan check of a revision to an approved plan for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Single Family Residential - \$155 Other - \$225			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$165.56		TOTAL REVENUE: \$104,300	
UNIT COST: \$183.63		TOTAL COST: \$115,688	
UNIT PROFIT (SUBSIDY): <u>\$(18.07)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(11,388)</u>	
TOTAL UNITS: 630		PCT. COST RECOVERY: 90.16%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Minor - \$160 Major - \$320			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - REVISION				REFERENCE NO. T-509		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 630		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Minor	1.00	\$159.57	535	\$85,370
		TYPE SUBTOTAL	1.00	\$159.57		\$85,370
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Major	2.00	\$319.14	95	\$30,318
		TYPE SUBTOTAL	2.00	\$319.14		\$30,318
TOTALS			3.00	\$183.63		\$115,688

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - ENFORCEMENT		REFERENCE NO. T-510	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Additional Zoning plan check required on an abatement cost for compliance with City codes and standards.			
CURRENT FEE STRUCTURE As-Builts - Double Fee			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$187.50		TOTAL REVENUE: \$75,000	
UNIT COST: \$209.44		TOTAL COST: \$83,774	
UNIT PROFIT (SUBSIDY): <u>\$(21.94)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(8,774)</u>	
TOTAL UNITS: 400		PCT. COST RECOVERY: 89.53%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Additional fees above standard plan check fees: Minor - \$160 Major - \$320			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - ENFORCEMENT				REFERENCE NO. T-510		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 400		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Minor	1.00	\$159.57	275	\$43,882
TYPE SUBTOTAL			1.00	\$159.57		\$43,882
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Major	2.00	\$319.14	125	\$39,893
TYPE SUBTOTAL			2.00	\$319.14		\$39,893
TOTALS			3.00	\$209.44		\$83,774

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE REVIEW OF NON-CONFORMING DEVELOP.		REFERENCE NO. T-510A	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning plan check of non-conforming land uses or development for compliance with City codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$239.50		TOTAL COST: \$479	
UNIT PROFIT (SUBSIDY): \$(239.50)		TOTAL PROFIT (SUBSIDY): \$(479)	
TOTAL UNITS: 2		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Minor - \$160 Major - \$320			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE REVIEW OF NON-CONFORMING DEVELOP.				REFERENCE NO. T-510A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
DEPARTMENT	POSITION	TYPE	UNIT TIME	UNIT COST	ANN. UNITS	TOTAL COST
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Minor	1.00	\$159.57	1	\$160
TYPE SUBTOTAL			1.00	\$159.57		\$160
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Major	2.00	\$319.14	1	\$319
TYPE SUBTOTAL			2.00	\$319.14		\$319
TOTALS			3.00	\$239.50		\$479

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CONDITION/APPROVAL COMPLIANCE REV		REFERENCE NO. T-511	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Additional review of conditions or compliance during construction for compliance with City codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$147.26		TOTAL COST: \$117,805	
UNIT PROFIT (SUBSIDY): \$(147.26)		TOTAL PROFIT (SUBSIDY): \$(117,805)	
TOTAL UNITS: 800		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Design: Minor - \$120 Major Residential - \$240 Major Non-Residential - \$320 Staff Hearing Officer: Minor - \$80 Major - \$240 Planning Commission/City Council: Minor - \$320 Major - \$640			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CONDITION/APPROVAL COMPLIANCE REV				REFERENCE NO. T-511		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 800		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Design - Minor	0.75	\$119.68	681	\$81,502
		TYPE SUBTOTAL	0.75	\$119.68		\$81,502
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Design - Resid Major	1.50	\$239.36	17	\$4,069
		TYPE SUBTOTAL	1.50	\$239.36		\$4,069
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Design-Non-Res Major	2.00	\$319.14	37	\$11,808
		TYPE SUBTOTAL	2.00	\$319.14		\$11,808
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	SHO - Minor	0.50	\$79.79	23	\$1,835
		TYPE SUBTOTAL	0.50	\$79.79		\$1,835
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	SHO - Major	1.50	\$239.36	15	\$3,590
		TYPE SUBTOTAL	1.50	\$239.36		\$3,590
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	PC/Council - Minor	2.00	\$319.14	7	\$2,234
		TYPE SUBTOTAL	2.00	\$319.14		\$2,234
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	PC/Council - Major	4.00	\$638.28	20	\$12,766
		TYPE SUBTOTAL	4.00	\$638.28		\$12,766
TOTALS			12.25	\$147.26		\$117,805

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - RECORDED AGREEMENT		REFERENCE NO. T-512	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Recording an agreement for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$155 per hour			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$387.50		TOTAL REVENUE: \$15,500	
UNIT COST: \$398.93		TOTAL COST: \$15,957	
UNIT PROFIT (SUBSIDY): <u>\$(11.43)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(457)</u>	
TOTAL UNITS: 40		PCT. COST RECOVERY: 97.14%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$400 per application plus actual recording costs			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - RECORDED AGREEMENT				REFERENCE NO. T-512		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 40		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER + County Fees		2.50	\$398.93	40	\$15,957
		TYPE SUBTOTAL	2.50	\$398.93		\$15,957
TOTALS			2.50	\$398.93		\$15,957

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - AGRICULTURAL USE		REFERENCE NO. T-513	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Zoning plan check of an agricultural use for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$570 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$570.00		TOTAL REVENUE: \$570	
UNIT COST: \$479.00		TOTAL COST: \$479	
UNIT PROFIT (SUBSIDY): \$91.00		TOTAL PROFIT (SUBSIDY): \$91	
TOTAL UNITS: 1		PCT. COST RECOVERY: 119.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$480 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - AGRICULTURAL USE				REFERENCE NO. T-513		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		3.00	\$478.71	1	\$479
		TYPE SUBTOTAL	3.00	\$478.71		\$479
		TOTALS	3.00	\$479.00		\$479

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZPC - VEG REMOVAL/LANDSCAPE		REFERENCE NO. T-514	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning plan check of vegetation removal or landscaping for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$150 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$150.00		TOTAL REVENUE: \$150	
UNIT COST: \$160.00		TOTAL COST: \$160	
UNIT PROFIT (SUBSIDY): <u>\$(10.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(10)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 93.75%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$160 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZPC - VEG REMOVAL/LANDSCAPE				REFERENCE NO. T-514		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		1.00	\$159.57	1	\$160
		TYPE SUBTOTAL	1.00	\$159.57		\$160
		TOTALS	1.00	\$160.00		\$160

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZONE CLEAR - MOBILE FOOD/TEMP EVENT		REFERENCE NO. T-515	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Zoning clearance for mobile food vendor or temporary event for compliance with City codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$478.67		TOTAL COST: \$2,872	
UNIT PROFIT (SUBSIDY): \$(478.67)		TOTAL PROFIT (SUBSIDY): \$(2,872)	
TOTAL UNITS: 6		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$480 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONE CLEAR - MOBILE FOOD/TEMP EVENT				REFERENCE NO. T-515		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 6		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		3.00	\$478.71	6	\$2,872
		TYPE SUBTOTAL	3.00	\$478.71		\$2,872
TOTALS			3.00	\$478.67		\$2,872

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZONE CLEARANCE W/O BUILDING PERMIT		REFERENCE NO. T-516	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Zoning clearance for development without a Building permit for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$155 per hour with a 2 hour minimum			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$930.00		TOTAL REVENUE: \$9,300	
UNIT COST: \$957.40		TOTAL COST: \$9,574	
UNIT PROFIT (SUBSIDY): <u>\$(27.40)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(274)</u>	
TOTAL UNITS: 10		PCT. COST RECOVERY: 97.14%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$955 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONE CLEARANCE W/O BUILDING PERMIT				REFERENCE NO. T-516		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		6.00	\$957.42	10	\$9,574
		TYPE SUBTOTAL	6.00	\$957.42		\$9,574
		TOTALS	6.00	\$957.40		\$9,574

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZONE CLEARANCE - SEASONAL SALES		REFERENCE NO. T-517	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Zoning clearance for seasonal sales for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$155 per hour with a 2 hour minimum			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$465.00		TOTAL REVENUE: \$930	
UNIT COST: \$478.50		TOTAL COST: \$957	
UNIT PROFIT (SUBSIDY): \$(13.50)		TOTAL PROFIT (SUBSIDY): \$(27)	
TOTAL UNITS: 2		PCT. COST RECOVERY: 97.18%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$480 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONE CLEARANCE - SEASONAL SALES				REFERENCE NO. T-517		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 2		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		3.00	\$478.71	2	\$957
		TYPE SUBTOTAL	3.00	\$478.71		\$957
TOTALS			3.00	\$478.50		\$957

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZONING LETTER		REFERENCE NO. T-518	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Letter	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing and creation of a letter which details the zoning history of a particular parcel on request, including property profiles.			
CURRENT FEE STRUCTURE \$155 per hour with a 2 hour minimum			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$290.63		TOTAL REVENUE: \$4,650	
UNIT COST: \$299.19		TOTAL COST: \$4,787	
UNIT PROFIT (SUBSIDY): <u>\$ (8.56)</u>		TOTAL PROFIT (SUBSIDY): <u>\$ (137)</u>	
TOTAL UNITS: 16		PCT. COST RECOVERY: 97.14%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Residential - \$320 Non-Residential - Initial deposit of \$500 with charges at actual costs based on the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONING LETTER				REFERENCE NO. T-518		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 16		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Residential	2.00	\$319.14	15	\$4,787
TYPE SUBTOTAL			2.00	\$319.14		\$4,787
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Non-Res - Hourly	0.00	\$0.00	1	\$0
TYPE SUBTOTAL			0.00	\$0.00		\$0
TOTALS			2.00	\$299.19		\$4,787

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZONING INFORMATION REPORT		REFERENCE NO. T-520	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Report	SERVICE RECIPIENT Resident	
DESCRIPTION OF SERVICE Required review and inspection of multi-family housing at the time of sale for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Condominium: on-site - \$335 no on-site - \$250 One Dwelling Unit: on-site - \$475 no on-site - \$355 1-3 add'l dwelling units: on-site - \$65 each no on-site - \$50 each 5-15 total units: on-site - \$815 no on-site - \$610 16+ units: on-site - \$955 no on-site - \$715 Expedited - Twice the current fee One Year Extension - 1/2 the current fee Re-Inspection - \$190			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$465.64		TOTAL REVENUE: \$260,760	
UNIT COST: \$530.43		TOTAL COST: \$297,042	
UNIT PROFIT (SUBSIDY): \$(64.79)		TOTAL PROFIT (SUBSIDY): \$(36,282)	
TOTAL UNITS: 560		PCT. COST RECOVERY: 87.79%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% Condominium - \$400 One dwelling unit - \$560 2-5 dwelling units - \$640 5-15 dwelling units - \$720 16+ dwelling units - \$955 Off-site - \$400 Expedited - Twice the current fee One Year Extension - 1/2 the current fee Re-Inspection - \$150			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONING INFORMATION REPORT				REFERENCE NO. T-520		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 560		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	One Dwelling Unit	3.50	\$558.50	353	\$197,151
		TYPE SUBTOTAL	3.50	\$558.50		\$197,151
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	2-5 D.U.	4.00	\$638.28	54	\$34,467
		TYPE SUBTOTAL	4.00	\$638.28		\$34,467
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	5-15 D.U.	4.50	\$718.07	12	\$8,617
		TYPE SUBTOTAL	4.50	\$718.07		\$8,617
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	16+ D.U.	6.00	\$957.42	1	\$957
		TYPE SUBTOTAL	6.00	\$957.42		\$957
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Condo	2.50	\$398.93	1	\$399
		TYPE SUBTOTAL	2.50	\$398.93		\$399
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Off-Site	2.50	\$398.93	139	\$55,451
		TYPE SUBTOTAL	2.50	\$398.93		\$55,451
TOTALS			23.00	\$530.43		\$297,042

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZONING MODIF. - PRE-APPLICATION		REFERENCE NO. T-525	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a minor modification from the terms of the Zoning Code for a Pre-Application process for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$155 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$155.00		TOTAL REVENUE: \$17,360	
UNIT COST: \$332.65		TOTAL COST: \$37,257	
UNIT PROFIT (SUBSIDY): <u>\$(177.65)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(19,897)</u>	
TOTAL UNITS: 112		PCT. COST RECOVERY: 46.60%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$335 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONING MODIF. - PRE-APPLICATION				REFERENCE NO. T-525		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 112		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		1.75	\$279.25	112	\$31,276
ZONING REVIEW	SENIOR PLANNER II		0.25	\$53.40	112	\$5,981
		TYPE SUBTOTAL	2.00	\$332.65		\$37,257
		TOTALS	2.00	\$332.65		\$37,257

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZONING MODIF. - NON-DART PROCESS		REFERENCE NO. T-526	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a minor modification from the terms of the Zoning Code for a Non-DART process for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,150 per application Each additional modification - \$610			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$951.05		TOTAL REVENUE: \$72,280	
UNIT COST: \$2,120.32		TOTAL COST: \$161,144	
UNIT PROFIT (SUBSIDY): \$(1,169.27)		TOTAL PROFIT (SUBSIDY): \$(88,864)	
TOTAL UNITS: 76		PCT. COST RECOVERY: 44.85%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,890 per application Each additional modification - \$800			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONING MODIF. - NON-DART PROCESS				REFERENCE NO. T-526		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 76		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		13.33	\$2,127.07	48	\$102,099
ZONING REVIEW	SENIOR PLANNER II		3.58	\$764.69	48	\$36,705
		TYPE SUBTOTAL	16.91	\$2,891.76		\$138,804
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER	Each Add'l Modif	5.00	\$797.85	28	\$22,340
		TYPE SUBTOTAL	5.00	\$797.85		\$22,340
		TOTALS	21.91	\$2,120.32		\$161,144

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PSP - LGE FAMILY DAY CARE/COMM CARE		REFERENCE NO. T-527	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a Performance Standard Permit for a large family day care or community care facility for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$1,060 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$1,060.00		TOTAL REVENUE: \$1,060	
UNIT COST: \$2,982.00		TOTAL COST: \$2,982	
UNIT PROFIT (SUBSIDY): <u>\$(1,922.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,922)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 35.55%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,980 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PSP - LGE FAMILY DAY CARE/COMM CARE				REFERENCE NO. T-527		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		13.00	\$2,074.41	1	\$2,074
ZONING REVIEW	SENIOR PLANNER II		4.25	\$907.80	1	\$908
		TYPE SUBTOTAL	17.25	\$2,982.21		\$2,982
		TOTALS	17.25	\$2,982.00		\$2,982

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PSP - ACCESSORY USES & BUILDINGS		REFERENCE NO. T-528	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Resident/Business	
DESCRIPTION OF SERVICE Review of a Performance Standard Permit for accessory uses and building for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$675 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$675.00		TOTAL REVENUE: \$675	
UNIT COST: \$2,732.00		TOTAL COST: \$2,732	
UNIT PROFIT (SUBSIDY): \$(2,057.00)		TOTAL PROFIT (SUBSIDY): \$(2,057)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 24.71%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,730 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PSP - ACCESSORY USES & BUILDINGS				REFERENCE NO. T-528		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		12.33	\$1,967.50	1	\$1,968
ZONING REVIEW	SENIOR PLANNER II		3.58	\$764.69	1	\$765
		TYPE SUBTOTAL	15.91	\$2,732.19		\$2,732
		TOTALS	15.91	\$2,732.00		\$2,732

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PSP - TEMPORARY USES		REFERENCE NO. T-529	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a Performance Standard Permit for temporary uses for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$2,700 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,700.00		TOTAL REVENUE: \$2,700	
UNIT COST: \$2,892.00		TOTAL COST: \$2,892	
UNIT PROFIT (SUBSIDY): <u>\$(192.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(192)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 93.36%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,890 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PSP - TEMPORARY USES				REFERENCE NO. T-529		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		13.33	\$2,127.07	1	\$2,127
ZONING REVIEW	SENIOR PLANNER II		3.58	\$764.69	1	\$765
		TYPE SUBTOTAL	16.91	\$2,891.76		\$2,892
		TOTALS	16.91	\$2,892.00		\$2,892

CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019

SERVICE PSP - MOBILE FOOD VENDOR		REFERENCE NO. T-530	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a Performance Standard Permit for a mobile food vendor for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$2,700 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$2,700.00		TOTAL REVENUE: \$2,700	
UNIT COST: \$2,932.00		TOTAL COST: \$2,932	
UNIT PROFIT (SUBSIDY): <u>\$(232.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(232)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 92.09%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,930 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PSP - MOBILE FOOD VENDOR				REFERENCE NO. T-530		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		13.58	\$2,166.96	1	\$2,167
ZONING REVIEW	SENIOR PLANNER II		3.58	\$764.69	1	\$765
		TYPE SUBTOTAL	17.16	\$2,931.65		\$2,932
		TOTALS	17.16	\$2,932.00		\$2,932

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE PSP - MED MARIJUANA STORE ANN REV		REFERENCE NO. T-531	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Review	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a Performance Standard Permit for an annual review of a medical marijuana storefront collective dispensary for compliance with City codes and standards. This service only includes time for Planning.			
CURRENT FEE STRUCTURE \$1,025 per review			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$1,025.00	TOTAL REVENUE:	\$1,025
UNIT COST:	\$758.00	TOTAL COST:	\$758
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$267.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$267 </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	135.22%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$760 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PSP - MED MARIJUANA STORE ANN REV				REFERENCE NO. T-531		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		4.75	\$757.96	1	\$758
		TYPE SUBTOTAL	4.75	\$757.96		\$758
		TOTALS	4.75	\$758.00		\$758

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE PSP - STORE COLLECT DISP. REV/AMEND		REFERENCE NO. T-532	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a Performance Standard Permit for new or amended storefront collective dispensary for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$155 per hour with a \$4,650 deposit			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$0.00	TOTAL REVENUE:	\$0
UNIT COST:	\$0.00	TOTAL COST:	\$0
UNIT PROFIT (SUBSIDY):	\$0.00	TOTAL PROFIT (SUBSIDY):	\$0
TOTAL UNITS:	1	PCT. COST RECOVERY:	0.00%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$5,000 initial deposit with actual costs charged at the the fully allocated hourly rates of all personnel involved plus any outside costs.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PSP - STORE COLLECT DISP. REV/AMEND				REFERENCE NO. T-532		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS <div style="text-align: right;">1</div>		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
			0.00	\$0.00	0	\$0
		TYPE SUBTOTAL	0.00	\$0.00		\$0
TOTALS			0.00	\$0.00		\$0

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE PSP - OTHER		REFERENCE NO. T-534	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a Performance Standard Permit for a other occupancies/uses for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$5,400 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$5,400.00		TOTAL REVENUE: \$5,400	
UNIT COST: \$2,892.00		TOTAL COST: \$2,892	
UNIT PROFIT (SUBSIDY): <u>\$2,508.00</u>		TOTAL PROFIT (SUBSIDY): <u>\$2,508</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 186.72%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$2,890 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PSP - OTHER				REFERENCE NO. T-534		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		13.33	\$2,127.07	1	\$2,127
ZONING REVIEW	SENIOR PLANNER II		3.58	\$764.69	1	\$765
		TYPE SUBTOTAL	16.91	\$2,891.76		\$2,892
		TOTALS	16.91	\$2,892.00		\$2,892

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ZONING CLEARANCE TIME EXTENSION		REFERENCE NO. T-535	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a request for a time extension for a zoning clearance for compliance with City codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$160.00		TOTAL COST: \$160	
UNIT PROFIT (SUBSIDY): \$(160.00)		TOTAL PROFIT (SUBSIDY): \$(160)	
TOTAL UNITS: 1		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$160 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONING CLEARANCE TIME EXTENSION				REFERENCE NO. T-535		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		1.00	\$159.57	1	\$160
		TYPE SUBTOTAL	1.00	\$159.57		\$160
		TOTALS	1.00	\$160.00		\$160

**CITY OF SANTA BARBARA
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SERVICE COASTAL EXCL/EXEMPT - TEMP EVENTS		REFERENCE NO. T-536	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Business	
DESCRIPTION OF SERVICE Review of a Coastal Exclusion or Exemption for temporary events for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$475 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$475.00		TOTAL REVENUE: \$4,750	
UNIT COST: \$957.40		TOTAL COST: \$9,574	
UNIT PROFIT (SUBSIDY): <u>\$(482.40)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(4,824)</u>	
TOTAL UNITS: 10		PCT. COST RECOVERY: 49.61%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$955 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
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SERVICE COASTAL EXCL/EXEMPT - TEMP EVENTS				REFERENCE NO. T-536		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		6.00	\$957.42	10	\$9,574
		TYPE SUBTOTAL	6.00	\$957.42		\$9,574
		TOTALS	6.00	\$957.40		\$9,574

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE COASTAL EXCL/EXEMPT - OTHER		REFERENCE NO. T-537	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a Coastal Exclusion or Exemption for other projects for compliance with City codes and standards.			
CURRENT FEE STRUCTURE \$475 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$475.00	TOTAL REVENUE:	\$22,800
UNIT COST:	\$478.71	TOTAL COST:	\$22,978
UNIT PROFIT (SUBSIDY):	\$(3.71)	TOTAL PROFIT (SUBSIDY):	\$(178)
TOTAL UNITS:	48	PCT. COST RECOVERY:	99.23%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$480 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE COASTAL EXCL/EXEMPT - OTHER				REFERENCE NO. T-537		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 48		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		3.00	\$478.71	48	\$22,978
		TYPE SUBTOTAL	3.00	\$478.71		\$22,978
TOTALS			3.00	\$478.71		\$22,978

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE MINOR ZONING EXCEPTION - ZONING		REFERENCE NO. T-537A	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of a minor exception from the terms of the Zoning code by Zoning Review staff for compliance with Zoning codes and standards.			
CURRENT FEE STRUCTURE None			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$0.00		TOTAL REVENUE: \$0	
UNIT COST: \$239.40		TOTAL COST: \$2,394	
UNIT PROFIT (SUBSIDY): \$(239.40)		TOTAL PROFIT (SUBSIDY): \$(2,394)	
TOTAL UNITS: 10		PCT. COST RECOVERY: 0.00%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$240 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE MINOR ZONING EXCEPTION - ZONING				REFERENCE NO. T-537A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		1.50	\$239.36	10	\$2,394
		TYPE SUBTOTAL	1.50	\$239.36		\$2,394
		TOTALS	1.50	\$239.40		\$2,394

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
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SERVICE ZONING RECOMMENDATION TO CCC		REFERENCE NO. T-538	
PRIMARY DEPARTMENT ZONING REVIEW	UNIT OF SERVICE Application	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Processing and creation of a Zoning recommendation to the California Coastal Commission for a particular project.			
CURRENT FEE STRUCTURE \$475 per application			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$475.00	TOTAL REVENUE:	\$475
UNIT COST:	\$479.00	TOTAL COST:	\$479
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(4.00) </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$(4) </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	99.16%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$480 per application			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ZONING RECOMMENDATION TO CCC				REFERENCE NO. T-538		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
ZONING REVIEW	ASSOCIATE/PROJECT PLANNER		3.00	\$478.71	1	\$479
		TYPE SUBTOTAL	3.00	\$478.71		\$479
		TOTALS	3.00	\$479.00		\$479

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PLANNER CONSULTATION		REFERENCE NO. T-540	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE Request	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Providing Planner consultation services as requested.			
CURRENT FEE STRUCTURE \$185 per request			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$185.00		TOTAL REVENUE: \$1,850	
UNIT COST: \$285.50		TOTAL COST: \$2,855	
UNIT PROFIT (SUBSIDY): <u>\$(100.50)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(1,005)</u>	
TOTAL UNITS: 10		PCT. COST RECOVERY: 64.80%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$285 per request			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
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SERVICE PLANNER CONSULTATION				REFERENCE NO. T-540		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 10		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ASSOCIATE/PROJECT PLANNER		1.50	\$285.53	10	\$2,855
		TYPE SUBTOTAL	1.50	\$285.53		\$2,855
		TOTALS	1.50	\$285.50		\$2,855

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE GENERAL PLAN MAINTENANCE/UPDATE		REFERENCE NO. T-580	
PRIMARY DEPARTMENT PLANNING	UNIT OF SERVICE N/A	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Maintenance and update of the City's General Plan.			
CURRENT FEE STRUCTURE 11% of permit fees This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$123,203.00	TOTAL REVENUE:	\$123,203
UNIT COST:	\$161,631.00	TOTAL COST:	\$161,631
UNIT PROFIT (SUBSIDY):	\$(38,428.00)	TOTAL PROFIT (SUBSIDY):	\$(38,428)
TOTAL UNITS:	1	PCT. COST RECOVERY:	76.22%
SUGGESTED FEE FOR COST RECOVERY OF: 100% 14% of permit fees This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE GENERAL PLAN MAINTENANCE/UPDATE				REFERENCE NO. T-580		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.		\$3.2 Mil Over 20 Yrs	0.00	\$161,631.00	1	\$161,631
		TYPE SUBTOTAL	0.00	\$161,631.00		\$161,631
		TOTALS	0.00	\$161,631.00		\$161,631

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE BUILDING PLAN CHECK/INSPECTION		REFERENCE NO. T-600	
PRIMARY DEPARTMENT BUILDING	UNIT OF SERVICE Plan/Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Review of Building construction plans and inspection of the resulting construction for compliance with City codes and standards.			
CURRENT FEE STRUCTURE Various new construction fees based on occupancy type and square footage. Various individual trade permits			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$3,206,101.00	TOTAL REVENUE:	\$3,206,101
UNIT COST:	\$3,605,472.00	TOTAL COST:	\$3,605,472
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(399,371.00)</div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;">\$(399,371)</div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	88.92%
SUGGESTED FEE FOR COST RECOVERY OF: 100% See Appendix C for detail of fees			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE				REFERENCE NO.		
BUILDING PLAN CHECK/INSPECTION				T-600		
NOTE				TOTAL UNITS		
Unit Costs are an Average of Total Units				1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING INSPECTION	BUILDING INSPECTOR	45% Of 1	731.25	\$205,079.06	1	\$205,079
BUILDING INSPECTION	BLDG INSPECTION SUPV.	10%	159.60	\$72,857.40	1	\$72,857
BUILDING INSPECTION	SR. BUILDING INSPECTOR	45% Of 4	2,925.00	\$978,178.50	1	\$978,179
BUILDING INSPECTION		Contract Services	0.00	\$71,310.00	1	\$71,310
BUILDING INSPECTION		Special Projects	0.00	\$5,100.00	1	\$5,100
BUILDING PLAN REV.	ASSOCIATE PLANNER	55%	812.50	\$184,697.50	1	\$184,698
BUILDING PLAN REV.	BUILDING PLAN CHECK SUPV.	10%	159.60	\$57,580.49	1	\$57,580
BUILDING PLAN REV.	PLANS EXAMINER	55% Of 2	1,787.50	\$475,868.25	1	\$475,868
BUILDING PLAN REV.	SR. PLAN CHECK ENGINEER	Balance Of Time	1,168.75	\$360,243.81	1	\$360,244
BUILDING PLAN REV.	SR. PLANS EXAMINER	Balance Of 3	3,506.25	\$983,362.88	1	\$983,363
BUILDING PLAN REV.		Contract Services	0.00	\$172,194.00	1	\$172,194
BUILDING PLAN REV.		Accessibility Fee	0.00	\$39,000.00	1	\$39,000
		TYPE SUBTOTAL	11,250.45	\$3,605,471.89		\$3,605,472
TOTALS			11,250.45	\$3,605,472.00		\$3,605,472

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE RECORDS MANAGMENT/SCANNING		REFERENCE NO. T-800																					
PRIMARY DEPARTMENT RECORDS	UNIT OF SERVICE N/A	SERVICE RECIPIENT Devecloper/Resident/Business																					
DESCRIPTION OF SERVICE Providing records management and archive scanning services for all Community Development divisions.																							
CURRENT FEE STRUCTURE 2% Of Planning and Building fees plus \$21 per plan sheet for each sheet scanned																							
<table style="width: 100%; border-collapse: collapse;"> <tr> <th colspan="4" style="text-align: center; border-bottom: 1px solid black;">REVENUE AND COST COMPARISON</th> </tr> <tr> <td style="width: 30%; text-align: right; vertical-align: top;">UNIT REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$450,452.00</td> <td style="width: 30%; text-align: right; vertical-align: top;">TOTAL REVENUE:</td> <td style="width: 20%; text-align: right; vertical-align: top;">\$450,452</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT COST:</td> <td style="text-align: right; vertical-align: top;">\$342,422.00</td> <td style="text-align: right; vertical-align: top;">TOTAL COST:</td> <td style="text-align: right; vertical-align: top;">\$342,422</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">UNIT PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$108,030.00</td> <td style="text-align: right; vertical-align: top;">TOTAL PROFIT (SUBSIDY):</td> <td style="text-align: right; vertical-align: top; border-top: 1px solid black; border-bottom: 3px double black;">\$108,030</td> </tr> <tr> <td style="text-align: right; vertical-align: top;">TOTAL UNITS:</td> <td style="text-align: right; vertical-align: top;">1</td> <td style="text-align: right; vertical-align: top;">PCT. COST RECOVERY:</td> <td style="text-align: right; vertical-align: top;">131.55%</td> </tr> </table>				REVENUE AND COST COMPARISON				UNIT REVENUE:	\$450,452.00	TOTAL REVENUE:	\$450,452	UNIT COST:	\$342,422.00	TOTAL COST:	\$342,422	UNIT PROFIT (SUBSIDY):	\$108,030.00	TOTAL PROFIT (SUBSIDY):	\$108,030	TOTAL UNITS:	1	PCT. COST RECOVERY:	131.55%
REVENUE AND COST COMPARISON																							
UNIT REVENUE:	\$450,452.00	TOTAL REVENUE:	\$450,452																				
UNIT COST:	\$342,422.00	TOTAL COST:	\$342,422																				
UNIT PROFIT (SUBSIDY):	\$108,030.00	TOTAL PROFIT (SUBSIDY):	\$108,030																				
TOTAL UNITS:	1	PCT. COST RECOVERY:	131.55%																				
SUGGESTED FEE FOR COST RECOVERY OF: 100% 5% Of Planning and Building fees																							

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE RECORDS MANAGMENT/SCANNING				REFERENCE NO. T-800		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
RECORDS/ARCHIVES	ADMIN/CLERICAL SUPERVISOR	25%	399.00	\$50,325.87	1	\$50,326
RECORDS/ARCHIVES	OFFICE SPECIALIST II	Rec Mgmt - 25%	406.25	\$28,486.25	1	\$28,486
		TYPE SUBTOTAL	805.25	\$78,812.12		\$78,812
RECORDS/ARCHIVES	ADMIN. SPECIALIST	Rec Mgmt - 50% Of 2	1,625.00	\$122,135.00	1	\$122,135
RECORDS/ARCHIVES	RECORDS TECH	Rec Mgmt - Balance	573.49	\$52,669.32	1	\$52,669
		TYPE SUBTOTAL	2,198.49	\$174,804.32		\$174,804
RECORDS/ARCHIVES	ADMIN. SPECIALIST	Scan - 70% Of 25%	568.75	\$42,747.25	1	\$42,747
RECORDS/ARCHIVES	OFFICE SPECIALIST II	Scan - 70% Of 25%	284.38	\$19,940.73	1	\$19,941
RECORDS/ARCHIVES	RECORDS TECH	Scan - 70% Of 25%	284.38	\$26,117.46	1	\$26,117
		TYPE SUBTOTAL	1,137.51	\$88,805.44		\$88,805
TOTALS			4,141.25	\$342,422.00		\$342,422

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE CASHIER SERVICES		REFERENCE NO. T-800A	
PRIMARY DEPARTMENT RECORDS	UNIT OF SERVICE N/A	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Providing cashier services to all Land Development divisions.			
CURRENT FEE STRUCTURE 3% Of Planning, Building, and Public Works fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$173,552.00		TOTAL REVENUE: \$173,552	
UNIT COST: \$126,864.00		TOTAL COST: \$126,864	
UNIT PROFIT (SUBSIDY): <u>\$46,688.00</u>		TOTAL PROFIT (SUBSIDY): <u>\$46,688</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 136.80%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1.5% Of Planning, Building, and Public Works fees			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE CASHIER SERVICES				REFERENCE NO. T-800A		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
RECORDS/ARCHIVES	ADMIN. SPECIALIST	25% Of 2	812.50	\$61,067.50	1	\$61,068
RECORDS/ARCHIVES	OFFICE SPECIALIST II	25%	406.25	\$28,486.25	1	\$28,486
RECORDS/ARCHIVES	RECORDS TECH	25%	406.25	\$37,310.00	1	\$37,310
TYPE SUBTOTAL			1,625.00	\$126,863.75		\$126,864
TOTALS			1,625.00	\$126,864.00		\$126,864

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE PLAN SCANNING		REFERENCE NO. T-801	
PRIMARY DEPARTMENT BUILDING RECORDS	UNIT OF SERVICE Plan Sheet	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Scanning of plans for applicants submitting papers plans.			
CURRENT FEE STRUCTURE \$21 per plan sheet			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$40,000.00	TOTAL REVENUE:	\$40,000
UNIT COST:	\$38,060.00	TOTAL COST:	\$38,060
UNIT PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$1,940.00 </div>	TOTAL PROFIT (SUBSIDY):	<div style="border-top: 1px solid black; border-bottom: 3px double black;"> \$1,940 </div>
TOTAL UNITS:	1	PCT. COST RECOVERY:	105.10%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$21 per plan sheet			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE PLAN SCANNING				REFERENCE NO. T-801		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
RECORDS/ARCHIVES	ADMIN. SPECIALIST	30% Of 25%	243.75	\$18,320.25	1	\$18,320
RECORDS/ARCHIVES	OFFICE SPECIALIST II	30% Of 25%	121.88	\$8,546.23	1	\$8,546
RECORDS/ARCHIVES	RECORDS TECH	30% Of 25%	121.88	\$11,193.46	1	\$11,193
TYPE SUBTOTAL			487.51	\$38,059.94		\$38,060
TOTALS			487.51	\$38,060.00		\$38,060

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE BUILDING/PUBLIC WORKS TECHNOLOGY		REFERENCE NO. T-802	
PRIMARY DEPARTMENT BUILDING RECORDS	UNIT OF SERVICE Permit	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Maintenance and replacement of departmental permitting and tracking software.			
CURRENT FEE STRUCTURE 8% of Building and Public Works permit fees			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$274,711.00		TOTAL REVENUE: \$274,711	
UNIT COST: \$281,379.00		TOTAL COST: \$281,379	
UNIT PROFIT (SUBSIDY): <u>\$(6,668.00)</u>		TOTAL PROFIT (SUBSIDY): <u>\$(6,668)</u>	
TOTAL UNITS: 1		PCT. COST RECOVERY: 97.63%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 8% of Building and Public Works permit fees			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE BUILDING/PUBLIC WORKS TECHNOLOGY				REFERENCE NO. T-802		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 1		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
BUILDING PLAN REV.		Accela Depreciation	0.00	\$133,825.00	1	\$133,825
BUILDING PLAN REV.		On-Base Costs	0.00	\$25,000.00	1	\$25,000
BUILDING PLAN REV.		Ann. Maint/Supp	0.00	\$122,554.00	1	\$122,554
		TYPE SUBTOTAL	0.00	\$281,379.00		\$281,379
TOTALS			0.00	\$281,379.00		\$281,379

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE ARCHIVED PLANS DUPLICATION		REFERENCE NO. T-805	
PRIMARY DEPARTMENT BUILDING RECORDS	UNIT OF SERVICE Copy	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Duplication of archived copyrighted plans, including receiving architect permissions, on request.			
CURRENT FEE STRUCTURE 1 letter/1-5 plan pages - \$135 1-5 plan pages - \$67 1 letter/6-10 plan pages - \$202 6-10 plan pages - \$135 1 letter/11-15 pages - \$269 11-15 plan pages - \$202 1 letter/16+ plan pages - \$337 16+ plan pages - \$269 2+ letters/1-5 plan pages - \$202 2+ letters/6-10 plan pages - \$269 2+ letters/11-15 pages - \$337 2+ letters/16+ plan pages - \$404			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$257.73		TOTAL REVENUE: \$49,484	
UNIT COST: \$202.86		TOTAL COST: \$38,949	
UNIT PROFIT (SUBSIDY): \$54.87		TOTAL PROFIT (SUBSIDY): \$10,535	
TOTAL UNITS: 192		PCT. COST RECOVERY: 127.05%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% 1 letter/1-5 plan pages - \$95 1-5 plan pages - \$45 1 letter/6-10 plan pages - \$140 6-10 plan pages - \$95 1 letter/11-15 pages - \$185 11-15 plan pages - \$140 1 letter/16+ plan pages - \$235 16+ plan pages - \$185 2+ letters/1-5 plan pages - \$140 2+ letters/6-10 plan pages - \$185 2+ letters/11-15 pages - \$235 2+ letters/16+ plan pages - \$280 plus actual copy costs			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ARCHIVED PLANS DUPLICATION				REFERENCE NO. T-805		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 192		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
RECORDS/ARCHIVES		Plan Copies	0.00	\$88.54	192	\$17,000
		TYPE SUBTOTAL	0.00	\$88.54		\$17,000
RECORDS/ARCHIVES	RECORDS TECH	1 Letter/1-5 Plan Pg	1.00	\$91.84	101	\$9,276
		TYPE SUBTOTAL	1.00	\$91.84		\$9,276
RECORDS/ARCHIVES	RECORDS TECH	1 Letter/6-10 Plan	1.50	\$137.76	12	\$1,653
		TYPE SUBTOTAL	1.50	\$137.76		\$1,653
RECORDS/ARCHIVES	RECORDS TECH	1 Letter/11-15 Plan	2.00	\$183.68	5	\$918
		TYPE SUBTOTAL	2.00	\$183.68		\$918
RECORDS/ARCHIVES	RECORDS TECH	1 Letter/16+ Plan	2.50	\$229.60	3	\$689
		TYPE SUBTOTAL	2.50	\$229.60		\$689
RECORDS/ARCHIVES	RECORDS TECH	2+ Letter/1-5 Plan	1.50	\$137.76	45	\$6,199
		TYPE SUBTOTAL	1.50	\$137.76		\$6,199
RECORDS/ARCHIVES	RECORDS TECH	2+ Letter/6-10 Plan	2.00	\$183.68	5	\$918
		TYPE SUBTOTAL	2.00	\$183.68		\$918
RECORDS/ARCHIVES	RECORDS TECH	2+ Letter/11-15 Plan	2.50	\$229.60	3	\$689
		TYPE SUBTOTAL	2.50	\$229.60		\$689
RECORDS/ARCHIVES	RECORDS TECH	2+ Letter/16+ Plan	3.00	\$275.52	2	\$551
		TYPE SUBTOTAL	3.00	\$275.52		\$551
RECORDS/ARCHIVES	RECORDS TECH	1-5 Plan Pages	0.50	\$45.92	12	\$551
		TYPE SUBTOTAL	0.50	\$45.92		\$551
RECORDS/ARCHIVES	RECORDS TECH	6-10 Plan Pages	1.00	\$91.84	2	\$184

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The costs shown on the facing page are
a continued listing of costs listed on
the page immediately preceding.

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE ARCHIVED PLANS DUPLICATION				REFERENCE NO. T-805		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 192		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
		TYPE SUBTOTAL	1.00	\$91.84		\$184
RECORDS/ARCHIVES	RECORDS TECH	11-15 Plan Pages	1.50	\$137.76	1	\$138
		TYPE SUBTOTAL	1.50	\$137.76		\$138
RECORDS/ARCHIVES	RECORDS TECH	16+ Plan Pages	2.00	\$183.68	1	\$184
		TYPE SUBTOTAL	2.00	\$183.68		\$184
TOTALS			21.00	\$202.86		\$38,949

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE RECORD CERTIFICATION		REFERENCE NO. T-806	
PRIMARY DEPARTMENT BUILDING RECORDS	UNIT OF SERVICE Request	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Certification of a City document on request.			
CURRENT FEE STRUCTURE 1-20 pages - \$67 21-40 pages - \$135 41-60 pages - \$202 61+ pages - \$269			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE: \$67.00		TOTAL REVENUE: \$201	
UNIT COST: \$63.00		TOTAL COST: \$189	
UNIT PROFIT (SUBSIDY): \$4.00		TOTAL PROFIT (SUBSIDY): \$12	
TOTAL UNITS: 3		PCT. COST RECOVERY: 106.35%	
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$65 per every 20 pages			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE RECORD CERTIFICATION				REFERENCE NO. T-806		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 3		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
RECORDS/ARCHIVES	ADMIN/CLERICAL SUPERVISOR	Per Every 20 Pages	0.50	\$63.07	3	\$189
TYPE SUBTOTAL			0.50	\$63.07		\$189
TOTALS			0.50	\$63.00		\$189

**CITY OF SANTA BARBARA
REVENUE AND COST SUMMARY WORKSHEET
2018-2019**

SERVICE NOTICING/MAILING		REFERENCE NO. T-810	
PRIMARY DEPARTMENT BUILDING RECORDS	UNIT OF SERVICE Notice	SERVICE RECIPIENT Developer/Resident/Business	
DESCRIPTION OF SERVICE Noticing and mailing of public notices for various development projects when required.			
CURRENT FEE STRUCTURE \$255 per hearing On-site Posting Sign - \$25			
<u>REVENUE AND COST COMPARISON</u>			
UNIT REVENUE:	\$275.00	TOTAL REVENUE:	\$38,500
UNIT COST:	\$152.81	TOTAL COST:	\$21,394
UNIT PROFIT (SUBSIDY):	\$122.19	TOTAL PROFIT (SUBSIDY):	\$17,106
TOTAL UNITS:	140	PCT. COST RECOVERY:	179.96%
SUGGESTED FEE FOR COST RECOVERY OF: 100% \$150 per hearing On-site Posting Sign - \$5			

**CITY OF SANTA BARBARA
COST DETAIL WORKSHEET
2018-2019**

SERVICE NOTICING/MAILING				REFERENCE NO. T-810		
NOTE Unit Costs are an Average of Total Units				TOTAL UNITS 140		
<u>DEPARTMENT</u>	<u>POSITION</u>	<u>TYPE</u>	<u>UNIT TIME</u>	<u>UNIT COST</u>	<u>ANN. UNITS</u>	<u>TOTAL COST</u>
DEVELOPMENT REV.	ADMIN SUPERVISOR		0.08	\$12.05	140	\$1,687
DESIGN REVIEW	COMMISSION SECRETARY	Mailing List	0.58	\$71.03	140	\$9,944
DESIGN REVIEW	COMMISSION SECRETARY	Print/Mail	0.50	\$61.24	140	\$8,574
RECORDS/ARCHIVES		Sign Printing	0.00	\$3.88	140	\$543
		TYPE SUBTOTAL	1.16	\$148.20		\$20,748
RECORDS/ARCHIVES		Postage/Supplies	0.00	\$0.53	1,219	\$646
		TYPE SUBTOTAL	0.00	\$0.53		\$646
TOTALS			1.16	\$152.81		\$21,394

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APPENDIX C

DETAIL OF BUILDING & SAFETY FEES

**CITY OF SANTA BARBARA
BUILDING PERMIT FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000	\$12,901	plus	\$30.70	5,000	s.f.
		5,000	\$14,129	plus	\$24.58	10,000	s.f.
		10,000	\$15,358	plus	\$12.29	20,000	s.f.
		20,000	\$16,587	plus	\$4.09	50,000	s.f.
		50,000	\$17,815	plus	\$2.46	100,000	s.f.
		100,000	\$19,044	plus	\$2.46		
"A"	Tenant Improvements	1-250	\$474		\$0.00		
		251-500	\$948		\$0.00		
		501-999	\$1,422		\$0.00		
		1,000	\$3,029	plus	\$7.20	5,000	s.f.
		5,000	\$3,317	plus	\$5.78	10,000	s.f.
		10,000	\$3,606	plus	\$2.88	20,000	s.f.
		20,000	\$3,894	plus	\$0.96	50,000	s.f.
		50,000	\$4,183	plus	\$0.58	100,000	s.f.
		100,000	\$4,471	plus	\$0.58		
"B"	New	1,000	\$12,901	plus	\$30.70	5,000	s.f.
		5,000	\$14,129	plus	\$24.58	10,000	s.f.
		10,000	\$15,358	plus	\$12.29	20,000	s.f.
		20,000	\$16,587	plus	\$4.09	50,000	s.f.
		50,000	\$17,815	plus	\$2.46	100,000	s.f.
		100,000	\$19,044	plus	\$2.46		
"B"	Tenant Improvements	1-250	\$474		\$0.00		
		251-500	\$948		\$0.00		
		501-999	\$1,422		\$0.00		
		1,000	\$3,029	plus	\$7.20	5,000	s.f.
		5,000	\$3,317	plus	\$5.78	10,000	s.f.
		10,000	\$3,606	plus	\$2.88	20,000	s.f.
		20,000	\$3,894	plus	\$0.96	50,000	s.f.
		50,000	\$4,183	plus	\$0.58	100,000	s.f.
		100,000	\$4,471	plus	\$0.58		
"E"	New	1,000	\$12,901	plus	\$30.70	5,000	s.f.
		5,000	\$14,129	plus	\$24.58	10,000	s.f.
		10,000	\$15,358	plus	\$12.29	20,000	s.f.
		20,000	\$16,587	plus	\$4.09	50,000	s.f.
		50,000	\$17,815	plus	\$2.46	100,000	s.f.
		100,000	\$19,044	plus	\$2.46		

**CITY OF SANTA BARBARA
BUILDING PERMIT FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"E"	Tenant Improvements	1-250	\$474		\$0.00		
		251-500	\$948		\$0.00		
		501-999	\$1,422		\$0.00		
		1,000	\$3,029	plus	\$7.20	5,000	s.f.
		5,000	\$3,317	plus	\$5.78	10,000	s.f.
		10,000	\$3,606	plus	\$2.88	20,000	s.f.
		20,000	\$3,894	plus	\$0.96	50,000	s.f.
		50,000	\$4,183	plus	\$0.58	100,000	s.f.
		100,000	\$4,471	plus	\$0.58		
"F"	New	1,000	\$12,901	plus	\$30.70	5,000	s.f.
		5,000	\$14,129	plus	\$24.58	10,000	s.f.
		10,000	\$15,358	plus	\$12.29	20,000	s.f.
		20,000	\$16,587	plus	\$4.09	50,000	s.f.
		50,000	\$17,815	plus	\$2.46	100,000	s.f.
		100,000	\$19,044	plus	\$2.46		
"F"	Tenant Improvements	1-250	\$474		\$0.00		
		251-500	\$948		\$0.00		
		501-999	\$1,422		\$0.00		
		1,000	\$2,726	plus	\$6.50	5,000	s.f.
		5,000	\$2,986	plus	\$5.18	10,000	s.f.
		10,000	\$3,245	plus	\$2.60	20,000	s.f.
		20,000	\$3,505	plus	\$0.86	50,000	s.f.
		50,000	\$3,764	plus	\$0.52	100,000	s.f.
		100,000	\$4,024	plus	\$0.52		
"H"	New	1,000	\$14,191	plus	\$33.78	5,000	s.f.
		5,000	\$15,542	plus	\$27.04	10,000	s.f.
		10,000	\$16,894	plus	\$13.51	20,000	s.f.
		20,000	\$18,245	plus	\$4.51	50,000	s.f.
		50,000	\$19,597	plus	\$2.70	100,000	s.f.
		100,000	\$20,948	plus	\$2.70		

**CITY OF SANTA BARBARA
BUILDING PERMIT FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types			
				Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"H"	Tenant Improvements	1-250	\$474		\$0.00		
		251-500	\$948		\$0.00		
		501-999	\$1,422		\$0.00		
		1,000	\$3,332	plus	\$7.93	5,000	s.f.
		5,000	\$3,649	plus	\$6.34	10,000	s.f.
		10,000	\$3,966	plus	\$3.18	20,000	s.f.
		20,000	\$4,284	plus	\$1.06	50,000	s.f.
		50,000	\$4,601	plus	\$0.63	100,000	s.f.
		100,000	\$4,918	plus	\$0.63		
"I"	New	1,000	\$14,191	plus	\$33.78	5,000	s.f.
		5,000	\$15,542	plus	\$27.04	10,000	s.f.
		10,000	\$16,894	plus	\$13.51	20,000	s.f.
		20,000	\$18,245	plus	\$4.51	50,000	s.f.
		50,000	\$19,597	plus	\$2.70	100,000	s.f.
		100,000	\$20,948	plus	\$2.70		
"I"	Tenant Improvements	1-250	\$474		\$0.00		
		251-500	\$948		\$0.00		
		501-999	\$1,422		\$0.00		
		1,000	\$3,332	plus	\$7.93	5,000	s.f.
		5,000	\$3,649	plus	\$6.34	10,000	s.f.
		10,000	\$3,966	plus	\$3.18	20,000	s.f.
		20,000	\$4,284	plus	\$1.06	50,000	s.f.
		50,000	\$4,601	plus	\$0.63	100,000	s.f.
		100,000	\$4,918	plus	\$0.63		
"M"	New	1,000	\$12,901	plus	\$30.70	5,000	s.f.
		5,000	\$14,129	plus	\$24.58	10,000	s.f.
		10,000	\$15,358	plus	\$12.29	20,000	s.f.
		20,000	\$16,587	plus	\$4.09	50,000	s.f.
		50,000	\$17,815	plus	\$2.46	100,000	s.f.
		100,000	\$19,044	plus	\$2.46		

**CITY OF SANTA BARBARA
BUILDING PERMIT FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"M"	Tenant Improvements	1-250	\$474		\$0.00		
		251-500	\$948		\$0.00		
		501-999	\$1,422		\$0.00		
		1,000	\$2,726	plus	\$6.50	5,000	s.f.
		5,000	\$2,986	plus	\$5.18	10,000	s.f.
		10,000	\$3,245	plus	\$2.60	20,000	s.f.
		20,000	\$3,505	plus	\$0.86	50,000	s.f.
		50,000	\$3,764	plus	\$0.52	100,000	s.f.
		100,000	\$4,024	plus	\$0.52		
"R-1"	New	1,500	\$16,719	plus	\$26.55	7,500	s.f.
"R-2"		7,500	\$18,312	plus	\$21.23	15,000	s.f.
		15,000	\$19,904	plus	\$10.61	30000	s.f.
		30,000	\$21,496	plus	\$3.54	75,000	s.f.
		75,000	\$23,089	plus	\$2.12	150,000	s.f.
		150,000	\$24,681	plus	\$2.12		
"R-1"	Tenant Improvements	1-250	\$474		\$0.00		
"R-2"		251-500	\$948		\$0.00		
		501-1,499	\$1,422		\$0.00		
		1,500	\$11,704	plus	\$18.57	7,500	s.f.
		7,500	\$12,818	plus	\$14.87	15,000	s.f.
		15,000	\$13,933	plus	\$7.43	30,000	s.f.
		30,000	\$15,048	plus	\$2.48	75,000	s.f.
		75,000	\$16,162	plus	\$1.49	150,000	s.f.
		150,000	\$17,277	plus	\$1.49		
"R-3"	New Dwellings	1,000	\$12,006	plus	\$947.80	1,500	s.f.
	(see Misc. Schedule	1,500	\$16,745	plus	\$252.60	2,000	s.f.
	for additions or remodels)	2,000	\$18,008	plus	\$347.60	3,000	s.f.
		3,000	\$21,484	plus	\$347.50	5,000	s.f.
		5,000	\$28,434	plus	\$94.80	10,000	s.f.
		10,000	\$33,174	plus	\$94.80		
"S"	New	1,000	\$10,321	plus	\$24.58	5,000	s.f.
		5,000	\$11,304	plus	\$19.64	10,000	s.f.
		10,000	\$12,286	plus	\$9.83	20000	s.f.
		20,000	\$13,269	plus	\$3.28	50,000	s.f.
		50,000	\$14,252	plus	\$1.97	100,000	s.f.
		100,000	\$15,235	plus	\$1.97		

**CITY OF SANTA BARBARA
BUILDING PERMIT FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types			
				Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"S"	Tenant Improvements	1-250	\$474		\$0.00		
		251-500	\$948		\$0.00		
		501-999	\$1,422		\$0.00		
		1,000	\$2,423	plus	\$5.78	5,000	s.f.
		5,000	\$2,654	plus	\$4.62	10,000	s.f.
		10,000	\$2,885	plus	\$2.30	20,000	s.f.
		20,000	\$3,115	plus	\$0.77	50,000	s.f.
		50,000	\$3,346	plus	\$0.46	100,000	s.f.
		100,000	\$3,577	plus	\$0.46		
	All Shells	1,000	\$8,360	plus	\$19.90	5,000	s.f.
		5,000	\$9,156	plus	\$15.92	10,000	s.f.
		10,000	\$9,952	plus	\$7.96	20,000	s.f.
		20,000	\$10,748	plus	\$2.65	50,000	s.f.
		50,000	\$11,544	plus	\$1.59	100,000	s.f.
		100,000	\$12,341	plus	\$1.59		

**CITY OF SANTA BARBARA
BUILDING PLAN CHECK FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"A"	New	1,000	\$4,517	plus	\$45.18	5,000	s.f.
		5,000	\$6,324	plus	\$32.52	10,000	s.f.
		10,000	\$7,950	plus	\$16.26	20,000	s.f.
		20,000	\$9,576	plus	\$4.22	50,000	s.f.
		50,000	\$10,841	plus	\$2.89	100,000	s.f.
		100,000	\$12,287	plus	\$2.89		
"A"	Tenant Improvements	1-250	\$1,549		\$0.00		
		251-500	\$1,831		\$0.00		
		501-999	\$2,817		\$0.00		
		1,000	\$4,627	plus	\$46.28	5,000	s.f.
		5,000	\$6,478	plus	\$33.32	10,000	s.f.
		10,000	\$8,144	plus	\$16.66	20,000	s.f.
		20,000	\$9,810	plus	\$4.32	50,000	s.f.
		50,000	\$11,105	plus	\$2.96	100,000	s.f.
		100,000	\$12,586	plus	\$2.96		
"B"	New	1,000	\$4,065	plus	\$40.68	5,000	s.f.
		5,000	\$5,692	plus	\$29.26	10,000	s.f.
		10,000	\$7,155	plus	\$14.64	20,000	s.f.
		20,000	\$8,619	plus	\$3.79	50,000	s.f.
		50,000	\$9,757	plus	\$2.60	100,000	s.f.
		100,000	\$11,058	plus	\$2.60		
"B"	Tenant Improvements	1-250	\$1,549		\$0.00		
		251-500	\$1,831		\$0.00		
		501-999	\$2,817		\$0.00		
		1,000	\$4,627	plus	\$46.28	5,000	s.f.
		5,000	\$6,478	plus	\$33.32	10,000	s.f.
		10,000	\$8,144	plus	\$16.66	20,000	s.f.
		20,000	\$9,810	plus	\$4.32	50,000	s.f.
		50,000	\$11,105	plus	\$2.96	100,000	s.f.
		100,000	\$12,586	plus	\$2.96		
"E"	New	1,000	\$4,517	plus	\$45.18	5,000	s.f.
		5,000	\$6,324	plus	\$32.52	10,000	s.f.
		10,000	\$7,950	plus	\$16.26	20,000	s.f.
		20,000	\$9,576	plus	\$4.22	50,000	s.f.
		50,000	\$10,841	plus	\$2.89	100,000	s.f.
		100,000	\$12,287	plus	\$2.89		

**CITY OF SANTA BARBARA
BUILDING PLAN CHECK FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"E"	Tenant Improvements	1-250	\$1,549		\$0.00		
		251-500	\$1,831		\$0.00		
		501-999	\$2,817		\$0.00		
		1,000	\$4,627	plus	\$46.28	5,000	s.f.
		5,000	\$6,478	plus	\$33.32	10,000	s.f.
		10,000	\$8,144	plus	\$16.66	20,000	s.f.
		20,000	\$9,810	plus	\$4.32	50,000	s.f.
		50,000	\$11,105	plus	\$2.96	100,000	s.f.
		100,000	\$12,586	plus	\$2.96		
"F"	New	1,000	\$4,065	plus	\$40.68	5,000	s.f.
		5,000	\$5,692	plus	\$29.26	10,000	s.f.
		10,000	\$7,155	plus	\$14.64	20,000	s.f.
		20,000	\$8,619	plus	\$3.79	50,000	s.f.
		50,000	\$9,757	plus	\$2.60	100,000	s.f.
		100,000	\$11,058	plus	\$2.60		
"F"	Tenant Improvements	1-250	\$1,549		\$0.00		
		251-500	\$1,831		\$0.00		
		501-999	\$2,817		\$0.00		
		1,000	\$4,165	plus	\$41.63	5,000	s.f.
		5,000	\$5,830	plus	\$30.00	10,000	s.f.
		10,000	\$7,330	plus	\$14.99	20,000	s.f.
		20,000	\$8,829	plus	\$3.89	50,000	s.f.
		50,000	\$9,995	plus	\$2.67	100,000	s.f.
		100,000	\$11,328	plus	\$2.67		
"H"	New	1,000	\$4,517	plus	\$45.18	5,000	s.f.
		5,000	\$6,324	plus	\$32.52	10,000	s.f.
		10,000	\$7,950	plus	\$16.26	20,000	s.f.
		20,000	\$9,576	plus	\$4.22	50,000	s.f.
		50,000	\$10,841	plus	\$2.89	100,000	s.f.
		100,000	\$12,287	plus	\$2.89		

**CITY OF SANTA BARBARA
BUILDING PLAN CHECK FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"H"	Tenant Improvements	1-250	\$1,549		\$0.00		
		251-500	\$1,831		\$0.00		
		501-999	\$2,817		\$0.00		
		1,000	\$4,627	plus	\$46.28	5,000	s.f.
		5,000	\$6,478	plus	\$33.32	10,000	s.f.
		10,000	\$8,144	plus	\$16.66	20,000	s.f.
		20,000	\$9,810	plus	\$4.32	50,000	s.f.
		50,000	\$11,105	plus	\$2.96	100,000	s.f.
		100,000	\$12,586	plus	\$2.96		
"I"	New	1,000	\$4,517	plus	\$45.18	5,000	s.f.
		5,000	\$6,324	plus	\$32.52	10,000	s.f.
		10,000	\$7,950	plus	\$16.26	20,000	s.f.
		20,000	\$9,576	plus	\$4.22	50,000	s.f.
		50,000	\$10,841	plus	\$2.89	100,000	s.f.
		100,000	\$12,287	plus	\$2.89		
"I"	Tenant Improvements	1-250	\$1,549		\$0.00		
		251-500	\$1,831		\$0.00		
		501-999	\$2,817		\$0.00		
		1,000	\$4,627	plus	\$46.28	5,000	s.f.
		5,000	\$6,478	plus	\$33.32	10,000	s.f.
		10,000	\$8,144	plus	\$16.66	20,000	s.f.
		20,000	\$9,810	plus	\$4.32	50,000	s.f.
		50,000	\$11,105	plus	\$2.96	100,000	s.f.
		100,000	\$12,586	plus	\$2.96		
"M"	New	1,000	\$4,065	plus	\$40.68	5,000	s.f.
		5,000	\$5,692	plus	\$29.26	10,000	s.f.
		10,000	\$7,155	plus	\$14.64	20000	s.f.
		20,000	\$8,619	plus	\$3.79	50,000	s.f.
		50,000	\$9,757	plus	\$2.60	100,000	s.f.
		100,000	\$11,058	plus	\$2.60		

**CITY OF SANTA BARBARA
BUILDING PLAN CHECK FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"M"	Tenant Improvements	1-250	\$1,549		\$0.00		
		251-500	\$1,831		\$0.00		
		501-999	\$2,817		\$0.00		
		1,000	\$4,165	plus	\$41.63	5,000	s.f.
		5,000	\$5,830	plus	\$30.00	10,000	s.f.
		10,000	\$7,330	plus	\$14.99	20,000	s.f.
		20,000	\$8,829	plus	\$3.89	50,000	s.f.
		50,000	\$9,995	plus	\$2.67	100,000	s.f.
		100,000	\$11,328	plus	\$2.67		
"R-1"	New	1,500	\$6,529	plus	\$43.53	7,500	s.f.
"R-2"		7,500	\$9,141	plus	\$31.35	15,000	s.f.
		15,000	\$11,492	plus	\$15.67	30,000	s.f.
		30,000	\$13,842	plus	\$4.06	75,000	s.f.
		75,000	\$15,671	plus	\$2.79	150,000	s.f.
		150,000	\$17,760	plus	\$2.79		
"R-1"	Tenant Improvements	1-250	\$1,549		\$0.00		
"R-2"		251-500	\$1,831		\$0.00		
		501-1,499	\$2,817		\$0.00		
		1,500	\$5,041	plus	\$33.62	7,500	s.f.
		7,500	\$7,058	plus	\$24.19	15,000	s.f.
		15,000	\$8,872	plus	\$12.10	30,000	s.f.
		30,000	\$10,687	plus	\$3.14	75,000	s.f.
		75,000	\$12,099	plus	\$2.15	150,000	s.f.
		150,000	\$13,712	plus	\$2.15		
"R-3"	New Dwellings	1,000	\$4,366	plus	\$43.60	1,500	s.f.
	(see Misc. Schedule	1,500	\$4,584	plus	\$43.60	2,000	s.f.
	for additions or remodels)	2,000	\$4,802	plus	\$43.70	3,000	s.f.
		3,000	\$5,239	plus	\$21.80	5,000	s.f.
		5,000	\$5,675	plus	\$8.74	10,000	s.f.
		10,000	\$6,112	plus	\$8.74		
"S"	New	1,000	\$3,614	plus	\$36.13	5,000	s.f.
		5,000	\$5,059	plus	\$26.02	10,000	s.f.
		10,000	\$6,360	plus	\$13.01	20,000	s.f.
		20,000	\$7,661	plus	\$3.37	50,000	s.f.
		50,000	\$8,673	plus	\$2.31	100,000	s.f.
		100,000	\$9,829	plus	\$2.31		

**CITY OF SANTA BARBARA
BUILDING PLAN CHECK FEES**

CBC Occ. Class.	Project Type	Min. Project Size (sf)		All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including			
"S"	Tenant Improvements	1-250	\$1,549		\$0.00		
		251-500	\$1,831		\$0.00		
		501-999	\$2,817		\$0.00		
		1,000	\$3,702	plus	\$37.03	5,000	s.f.
		5,000	\$5,183	plus	\$26.64	10,000	s.f.
		10,000	\$6,515	plus	\$13.33	20,000	s.f.
		20,000	\$7,848	plus	\$3.45	50,000	s.f.
		50,000	\$8,884	plus	\$2.37	100,000	s.f.
		100,000	\$10,069	plus	\$2.37		
	All Shells	1,000	\$3,201	plus	\$32.00	5,000	s.f.
		5,000	\$4,481	plus	\$23.04	10,000	s.f.
		10,000	\$5,633	plus	\$11.52	20,000	s.f.
		20,000	\$6,785	plus	\$2.99	50,000	s.f.
		50,000	\$7,682	plus	\$2.05	100,000	s.f.
		100,000	\$8,706	plus	\$2.05		

City of Santa Barbara Building Fees
FEE SCHEDULE FOR MISCELLANEOUS ITEMS

Work Item	Unit	Average Plan Check Hours	Inspection Hours	Total Time	Plan Chk Hourly Rate	Inspect Hourly Rate	Proposed Fee
ADU Sign (includes 0.25 hr of enforcement)	each		0.5	0.5	\$282	\$316	\$158
Antenna							
Cellular/Mobile Phone, free-standing	each	0.75	1.5	2.25			
Cellular/Mobile Phone, attached to building	each	0.75	4	1.75			
Architectural Design Compliance	Minimum		0.5	0.5	\$282	\$316	\$158
Awning/Canopy (supported by building)	each	0.5	0.7	1.2	\$282	\$316	\$362
Carport							
One-Car	each	1.25	2	3.25	\$282	\$316	\$984
Two-Car	each	1.5	2	3.5	\$282	\$316	\$1,054
Deck	each	1	1.5	2.5	\$282	\$316	\$756
Additional area (each 200 sf)	each 200 sf	0.3	0.25	0.55			
Demolition							
Residential	each	0.5	0.75	1.25	\$282	\$316	\$378
Commercial	each	0.5	1.25	1.75	\$282	\$316	\$536
Door							
New door (non structural)	each	4	0.75	1.75			
New door (structural shear wall/masonry)	each	1.25	4	2.25			
Electrical							
Electrical Generator	each	1	1	2	\$282	\$316	\$598
Fire Alarm Wiring	each	0.5	1.5	2	\$282	\$316	\$615
Festival Wiring (Weekend)	each	0	2	2	\$282	\$316	\$632
Festival Wiring (Weekday)	each	0	0.75	0.75	\$282	\$316	\$237
Misc. Electrical (Residential)							
1-5 Lights, Switch and/or Receptacles	1 to 5	0	1	1	\$282	\$316	\$316
6-10 Lights, Switch and/or Receptacles	6 to 10	0	1.25	1.25	\$282	\$316	\$395
11-20 Lights, Switch and/or Receptacles	11 to 20	0	1.5	1.5	\$282	\$316	\$474
Misc. Plan Check	each 15 min.	0.25		0.25	\$282	\$316	\$70
Misc. Inspection Time	each 30 min.	0	0.5	0.5	\$282	\$316	\$158
Photovoltaic System							
less than 20 KW	each	0.5	0.5	1	\$282	\$316	\$299
20 KW or higher	each	1	0.5	1.5	\$282	\$316	\$440
Expedited	each	0.25	0.5	0.75	\$282	\$316	\$228
Electric Vehicle Charge Station							
Residential	each	0.25	0.5	0.75	\$282	\$316	\$228
Commercial	each	1	1.5	2.5	\$282	\$316	\$756
Rewire (Comm. And Residential)	up to 1,500 sf	0.5	1.5	2	\$282	\$316	\$615
Each additional 1,000 sf	each 1,000 sf	0.25	0.5	0.75	\$282	\$316	\$228
Service <400 amp (new, upgrade, temp, relocate)	each	0	1	1	\$282	\$316	\$316
Service >=400 amp	each	0.25	1.5	1.75	\$282	\$316	\$544
Temp Power	each	0	1	1	\$282	\$316	\$316
Fence or Freestanding Wall (non-masonry)							
First 100 lf	up to 100 l.f.	0	0.5	0.5	\$282	\$316	\$158
Each additional 100 lf	each 100 l.f.	0	0.25	0.25	\$282	\$316	\$79
Fence or Freestanding Wall (masonry)							
Masonry, Standard (<6 feet high)	up to 100 l.f.	1.25	1.75	3	\$282	\$316	\$905
Each additional 100 lf	each 100 l.f.	0.25	0.5	0.75	\$282	\$316	\$228
Masonry, Standard (6-8 feet high)	up to 100l.f.	1.5	2	3.5	\$282	\$316	\$1,054

City of Santa Barbara Building Fees
FEE SCHEDULE FOR MISCELLANEOUS ITEMS

Work Item	Unit	Average Plan Check Hours	Inspection Hours	Total Time	Plan Chk Hourly Rate	Inspect Hourly Rate	Proposed Fee
Each additional 100 lf	each 100 l.f.	0.5	0.75	1.25	\$282	\$316	\$378
Masonry, Special Design (>10' high)	up to 100 l.f.	2	3	5	\$282	\$316	\$1,511
Each additional 100 lf	each 100 l.f.	0.5	1	1.5	\$282	\$316	\$457
Fireplace							
Masonry	each	0.75	1.5	2.25	\$282	\$316	\$685
Pre-Fabricated / Metal	each	0.25	1.5	1.75	\$282	\$316	\$544
	each			0			
Flood Plain Management Plan Review	Minimum	0.5		0.5	\$282	\$316	\$141
Garage (detached residential)	each	2	3	5	\$282	\$316	\$1,511
Up to 500 s.f.	each	2.2	4.5	6.7			
Additional 250 sf	each	0.4	0.5	0.9			
Grading							
Grading Plan Check (Actual)	each 15 min.	0.25	0	0.25	\$282	\$316	\$70
Grading Inspection (Estimated)	each 30 min.	0	0.5	0.5	\$282	\$316	\$158
Mechanical							
Misc. Plan Check	each 15 min.	0.25	0	0.25	\$282	\$316	\$70
Misc. Inspection Time	each 30 min.	0	0.5	0.5	\$282	\$316	\$158
Furnace - New or Replace	each	0.5	1	1.5	\$282	\$316	\$457
New FAU	each	0.3	4	4.3			
Replace FAU	each	0	4	4			
Wall Heater (new or replace)	each	0.25	0.5	0.75	\$282	\$316	\$228
Hood - Commercial	each	2	1.5	3.5	\$282	\$316	\$1,037
Rooftop & Misc. Equipment	each	1	1	2	\$282	\$316	\$598
Miscellaneous							
After-Hours Inspection	each	0	2	2	\$282	\$316	\$632
Inspection Time	each 30 min.	0	0.5	0.5	\$282	\$316	\$158
Partial Inspection Time	each 30 min.	0	0.5	0.5	\$282	\$316	\$158
Plan Check Time	each 15 min.	0.25	0	0.25	\$282	\$316	\$70
Reinspection Fee	each	0	0.5	0.5	\$282	\$316	\$158
Partition - Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	4	4	2			
Additional partition	each 30 l.f.	0.5	0.2	0.7			
Partition - Residential, Interior (up to 30 l.f.)	up to 30 l.f.	0.5	4	4.5			
Additional partition	each 30 l.f.	0.4	0.2	0.3			
Patio Cover	each	0.5	2	2.5	\$282	\$316	\$773
Additional patio	each 300 s.f.	0.2	0.2	0.4			
Patio Cover (Enclosed)	up to 300 s.f.	4.5	2.5	4			
Additional enclosed patio	each 300 s.f.	0.3	0.3	0.6			
Paving & Restriping <3000 SF	each	0.75	0.5	1.25	\$282	\$316	\$369
Paving & Restriping >3000 SF	each	1.25	0.75	2	\$282	\$316	\$589
Pedestrian Protection (up to 50 l.f.)	up to 50 l.f.	4	4	2			
Additional 50 l.f.	each 50 l.f.	0.2	0.4	0.6			
Plumbing							
Backwater Valve	each	0	0.5	0.5	\$282	\$316	\$158
Gas Line Replacement	each	0	0.5	0.5	\$282	\$316	\$158
Grease Trap	each	0.5	0.5	1	\$282	\$316	\$299
Grey Water System	each	1.25	1.5	2.75	\$282	\$316	\$826
Grey Water Single Fixture	each	0.25	0.5	0.75	\$282	\$316	\$228
Fire Sprinkler System (Counter Time)	each	0.5	0	0.5	\$282	\$316	\$141

City of Santa Barbara Building Fees
FEE SCHEDULE FOR MISCELLANEOUS ITEMS

Work Item	Unit	Average Plan Check Hours	Inspection Hours	Total Time	Plan Chk Hourly Rate	Inspect Hourly Rate	Proposed Fee
Misc. Plan Check	each 15 min.	0.25	0	0.25	\$282	\$316	\$70
Misc. Inspection Time	each 30 min.	0	0.5	0.5	\$282	\$316	\$158
Sewer Replacement	each	0	1	1	\$282	\$316	\$316
Water Heater	each	0	0.75	0.75	\$282	\$316	\$237
Stucco Applications	up to 2,500 s.f.	0	1	1	\$282	\$316	\$316
Additional Stucco Application	each 1,000 s.f.	0	0.25	0.25	\$282	\$316	\$79
Retaining Wall (concrete or masonry)							
Standard (up to 50 lf)	each	0.75	2	2.75	\$282	\$316	\$843
Additional retaining wall	each	0.75		0.75	\$282	\$316	\$211
Special Design, 3-10' high (up to 50 lf)	each	1	2.75	3.75	\$282	\$316	\$1,150
Additional retaining wall	each	1		1	\$282	\$316	\$282
Special Design, over 10' high (up to 50 lf)	each	1.5	4	5.5	\$282	\$316	\$1,686
Additional retaining wall	each	1.5		1.5	\$282	\$316	\$422
Gravity / Crib Wall, 0-10' high (up to 50 lf)	each	1	2	3	\$282	\$316	\$914
Additional Gravity / Crib Wall	each	1		1	\$282	\$316	\$282
Gravity / Crib Wall, over 10' high (up to 50 lf)	each	1.5	2.75	4.25	\$282	\$316	\$1,291
Additional Gravity / Crib Wall	each	1.5		1.5	\$282	\$316	\$422
Remodel - Residential							
Less than 300 s.f.	up to 300 s.f.	1.8	3.3	5.1			
Kitchen / Bath	up to 300 s.f.	2.2	4	6.2			
Additional remodel	each 300 s.f.	0.5	1	1.5			
Reroofing				0			
Over Existing Roof (no pre-roof insp. req.) <30SQ	each 30 SQ	0	1	1	\$282	\$316	\$316
Additional Area Over 30 SQ	each 30 SQ	0	0.33	0.33	\$282	\$316	\$104
Structural Work Required - (each 30 SQ) (add'l)	each 30 SQ	0.5	0.33	0.83	\$282	\$316	\$245
Tear Off w / Pre Roof Insp.	each 30 SQ	0	1.33	1.33	\$282	\$316	\$420
Additional Area Over 30 SQ	each 30 SQ	0	0.5	0.5	\$282	\$316	\$158
Structural Work Required - (each 30 SQ) (add'l)	each 30 SQ	0.5	0.5	1	\$282	\$316	\$299
Room Addition							
Up to 300 s.f.	up to 300 s.f.	3	5	8	\$282	\$316	\$2,425
Additional 300 s.f.	each 300 s.f.	0.5	1	1.5	\$282	\$316	\$457
Kitchen/Bath Addition	up to 150 s.f.	2	5	7			
Additional 50 s.f.	each 50 s.f.	0.5	0.5	1			
Sauna - steam	each	0.25	0.75	1	\$283	\$267	\$271
Siding							
Stone and Brick Veneer (interior or exterior)	up to 2,500 s.f.	0.5	1	1.5	\$282	\$316	\$457
All Other	up to 2,500 s.f.	0.25	1	1.25	\$282	\$316	\$386
Additional 1,000 s.f.	each 1,000 s.f.		0.25	0.25	\$282	\$316	\$79
Signs (new or replacement)							
OTC - Ground / Roof / Projecting Signs	each	0	0.5	0.5	\$282	\$316	\$158
Add For Footing and/or Elec. Insp. (if req.)	each	0	0.5	0.5	\$282	\$316	\$158
Add For Plan Check (if req.)	each	1	0	1	\$282	\$316	\$282
Add For Elec. Plan Check (if req.)	each	0.5	0	0.5	\$282	\$316	\$141
Wall, Electric	each	0.25	0.5	0.75	\$283	\$267	\$204
Skylight							
Less than 10 sf	each	0.25	0.5	0.75	\$282	\$316	\$228
Greater than 10 sf or structural	each	0.5	0.75	1.25	\$282	\$316	\$378
Spa or Hot Tub (Pre-fabricated)	each	0.75	0.75	1.5	\$282	\$316	\$448

City of Santa Barbara Building Fees
FEE SCHEDULE FOR MISCELLANEOUS ITEMS

Work Item	Unit	Average Plan Check Hours	Inspection Hours	Total Time	Plan Chk Hourly Rate	Inspect Hourly Rate	Proposed Fee
Stairs – First Flight	first flight	0.75	1.25	2			
Each additional flight	per flight	0.2	0.2	0.4			
Storage Racks	up to 100 lf	1.25	0.75	2	\$282	\$316	\$589
each additional 100 lf	each 100 lf	0.25	0.25	0.5	\$282	\$316	\$149
Stormwater Device PC/Inspection (4 hr min for PC)	each	4	4	8	\$282	\$316	\$2,390
Swimming Pool / Spa/Pond							
Fiberglass	each	2	2	4	\$282	\$316	\$1,195
Gunite (up to 800 s.f.)	each	3.25	2.5	5.75	\$282	\$316	\$1,705
Additional pool (over 800 s.f.)	each	0.5	0.5	1	\$282	\$316	\$299
Commercial pool (up to 800 sf)	each	4	3.5	7.5	\$282	\$316	\$2,232
Commercial pool (over 800 sf)		0.5	0.5	1	\$282	\$316	\$299
Window or Sliding Glass Door							
Replacement	each 10	0.5	0.75	1.25	\$282	\$316	\$378
New Window (non structural)	each 2	0.5	0.5	1	\$282	\$316	\$299
New window (structural shear wall/masonry)	each 2	0.5	0.75	1.25	\$282	\$316	\$378
Additional Windows	each 2	0.1	0.1	0.2			
SWPPP Review	Actual Costs						

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