Provision of Human Services

Library
- All Library Staff
  - Services Below are provided in support of Public Health and Agency Support
  - $196,318

Preservation
- WPA - Work In Progress Payment
  - $47,930

Restroom/Facility
- Pressure washing
- Two (2) Portable Toilets
- Tactical Patrol Enforcement
  - $544,521

Community Development
- Staff Support
  - $129,525

Environmental Services
- Solid Waste Staff Support
  - $154,124

Parks & Recreation
- Parks
  - $195,110

Parks Department
- Daily Park Cuts
  - $1,439,906

Parks Department
- Staff Support
  - $543,921

River Engagement
- Law Enforcement (Code Enforcement Office)
  - $16,895

Parks & Recreation
- Parks
  - $129,240

Waterfront Department
- Harbor Patrol Enforcement
  - $37,500

Library
- Security Guards
  - $8,700

Public Works Ambassadors
- Engagements
  - $40,961

Pathway Engagement
- libraries are responding to the rise in homelessness
- staff are training for in-person gathering restrictions of COVID-19, this figure is usually $10,000

Staff Support
- Administration of multi-departmental Community Development - SB Connect Home program
  - $129,524

Community Development
- Staff Support
  - $151,126

Parks & Recreation
- Parks
  - $113,044

Total: 5,612,218