Image: Second Secon	Cost of City Services Related to Homelessness July 1, 2019 - June 30, 2020 (FY20)						
Barry Control Rescale of the structure descent struct	DEPARTMENT	AREA	ТҮРЕ		TOTAL	OUTCOMES	
Backer and the sector of th	Provision of Human Se	rvices					
ActionRevealeRevealeServe to the serve	Library	All Library Staff		\$	325,542	through daily inquiry assistance and proactive referrals that connects individuals and families to needed resources such as veteran's benefits, local human services agencies, and other related information support. COVID-19 impacted year-end results.	
Note Note Note Note Note Note Note Note	Library	Preventative		\$	35,457	and attaining employment. Supported nearly 170 clients in 800 sessions to aide over 63% of participants in reaching workforce goals. COVID-19	
Part of the second of the	Police Department	Restorative Policing	Outreach	\$	220,038	placements; HEAP	
Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is Part is	Public Works	Ambassadors	Engagements		185,000	City Net in providing outreach support and assisting businesses dealing with	
пастрантизи residuary mathematical production in the server structure of the control of the con				\$	766,037		
ini degettimet in provide and set of the se	Public Safety and Enfor	cement					
цану Циника Responding Security (also) Sole Security (also) Responded to SAU matches, mound particular, security and security (also) Responded to SAU matches, mound particular, security and security (also) Responded to SAU matches, mound particular, security and security (also) Responded to SAU matches, mound particular, security (also) (also) Responded to SAU matches, mound particular, security (also)	Fire Department	Firefighters	Inspectors, Fire	\$	228,492	prevention activities include fire code enforcement, inspecting	
Bound Mark Resource Sector Sect	Library	Librarians	Responding to Security	\$	58,687	library closure impacted year-end results.	
Varia & Recreation Varia & Information of the second of the	Library	Security Guards		\$	49,498	staff, fostering a welcoming community space for all. COVID-19 and the	
Parts & Recreation Parts Endparts S 213.10 The mapper and the service band and and the service band and	Parks & Recreation	Creeks		\$	23,692		
Particle Department Tatical Partel Indecoment S San,B Indecomo to self instance field activity, team handled 7,382 nuisance instance field activity. Team handled 7,382 nuisance instance field activity. Team handled 7,382 nuisance instance field activity. Team handled 7,382 nuisance instance instance field activity. Team handled 7,382 nuisance instance in	Parks & Recreation	Parks	Enforcement - Park	\$	251,160		
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Parka Recreation Solid Wate Incomponent Cleanup S Add				\$	1,890,127		
Parks & Recreation Creeks Encampment Cleanup S 75 S frampments cleaned Parks & Recreation Parks Encampments Cleanup S 5.2.76 Frampments cleaned Staff Support S 15.8.90 Staff Support <	Encampment Cleanup						
Parks & Recreation Parks Exampment Cleanup \$ 5,276 Exampments cleaned Staff Support Safe Support Safe Support Safe Support Safe Support Community Development Community Development Safe Support \$ 119,011 Administration of HEAP, SB Act Collaborative, COVID-19 response, and Maf Development Community Development Safe Support \$ 119,011 Administration of HEAP, SB Act Collaborative, COVID-19 response, and Maf Parks & Recreation Parks & Recreation Safe Support \$ 129,441 Indiministration of HEAP, SB Act Collaborative, COVID-19 response, and Maf Parks & Recreation Security at Enampment Cleanups \$ 22,954 3 scheduled encampment cleanups needed police preserve Other Impacts Teo (2) Portable Tolles 5 7,266 Reduction in the accurrence of feess and trash in Mission and Sycamore Creeks. Multiple feer regars in Lagun Creek. Parks & Recreation Security at Cheanup \$ 22,857 Security at Cheanup Police Development. Parks & Recreation Parks & Recreation Security at Cheanup Police Development. Security at Cheanup Police Development. Parks & Recreation Parks & Recreation Security at Cheanup Police Development. Security at Cheanup Police Development. Security at Cheanup Police	Environmental Services						
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Staff Support Community Development Staff Support \$ 119,011 Administration of HZAP, SB Act Collaborative, COVID-19 net personae, and staff support to various City initiatives. Environmental Services Sold Waste Staff Support \$ 105,631 Administration of HZAP, SB Act Collaborative, COVID-19 and the prohibition of indooo/outdoor gatherings, rentals, sporting activities and camps. Parks & Recreation Parks & Recreation Staff Support \$ 20,642 Vertex Name Vertex Name Vertex Name Yes Ye	Parks & Recreation	Parks	Encampment Cleanup	\$	5,276	8 Encampments cleaned	
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Parks & Recreation Facilities Staff Support S 29,422 of Indoor/outdoor gatherings, rentals, sporting activities and camps Police Department Officers Security at Encampent Cleanups \$ 22,214 43 scheduled encampment clean-ups needed police presence Other Impacts S 276,998 Reduction in the occurrence of faces and track in Mission and Sycamore Creeks. Multiple fence repairs in Laguna Creek. Now Than previous reporting period due to COVD-19 and the prohibitor of indoor/outdoor gatherings, rentals, sporting activities and camps Deterrent Costs 8 20,2375 Reduction in the occurrence of faces and track in Mission and Sycamore Creeks. Multiple fence repairs in Laguna Creek. Parks & Recreation Parks & Recreation Cost Revenue-Musse Deterrent Costs 5 11,809 2 months only in reporting period due to COVD-19 and the prohibitor of indoor/outdoor gatherings, rentals, sporting activities and camps period for corona visues required for increased impacts to restrooms by these experiencing formelessness. None of the cost of janitoring formelessness. Parks & Recreation Parks Musue impact to parks S 45,458 Cabrillo Bord at Calle Cesar Chavez, MacKenzie and Bohnett Park Parks & Recreation Parks Parks Portable Restrooms S 10,457 Cabrillo Bord at Calle Cesar Chavez, MacKenzie and Bohnett Park S <	Environmental Services	Solid Waste	Staff Support	\$	105,631	Administration of multi-dept. centralized clean-up program.	
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Parks & RecreationParksPortable Restrooms\$14,687Cabrillo Blvd at Calle Cesar Chavez, MacKenzie and Bohnett ParkParks & RecreationParksParksPowerwashing Parks restrooms and Hardscape949Lower due to COVID-19. Annual budget is \$28,068Parks & RecreationParksWeight Murphy Fencing\$2901 month only in reporting period. Annual budget for FY21 is \$3,480Parks & RecreationParksTraining.\$20,000training, of which 20% is dedicated to safety and resources that provide support for those experiencing homelessness or at risk of becoming homelessnessLibraryCustodialRestroom/Facility Cleaning\$100,000Required hourly cleaning/maintenance to maintain clean restrooms, increased furniture cleaning throughout the Library due to high use by individuals experiencing homelessnessLibraryCustodialComputer Replacement\$\$3,100,000communication, skills building, and recreation with the purchase of 49 new and 11-ione computers. A large portion of use (wear and tear) on this equipment will be for those experiencing homelessness as the Library is often the only place people can go to communicate with family, apply for jobs, service, etc.LibraryLibrary DonationsLost Revenue - Fear of misuse\$100,000Santa Barbara Public Library Foundation reports that potential major donors have declined to contribute to the Plaza Campaign for fear of misus of the revitalized space by people experience homelessness, due to an ndividual experiencing homelessness breaking into the pation and amagin the ringation system.LibraryLibrary FacilitiesLost Revenu	Parks & Recreation	Parks	Misuse impact to parks	\$	445,483	Parks staff spent considerable time mitigating general wear and tear, vandalism, litter, and other impacts to the park system from homeless	
Parks restrooms and Hardscape S 949 Edwer due to CUVID-19. Annual budget is \$28,068 Parks & Recreation Parks Dwight Murphy Fencing \$ 290 1 month only in reporting period. Annual budget for FY21 is \$3,480 Library All Library Staff Training \$ 20,000 irraining, of which 20% is dedicated to safety and resources that provide support for those experiencing homelessness or at risk of becoming homeless. Library Custodial Restroom/Facility Cleaning \$ 100,000 irraining, of which 20% is dedicated to safety and resources that provide support for those experiencing homelessness or at risk of becoming homeless. Library Custodial Restroom/Facility Cleaning \$ 100,000 irraining, of which 20% is dedicated to safety and resources that provide support for those experiencing homelessness or at risk of becoming homelessnes Library Equipment Computer Replacement \$ \$31,20 communication, skills building, and recreation with the purchase of 49 new all-in-one computers. A large portion of use (wear and tear) on this equipment will be for those experiencing homelessness as the Library is often the only place people can go to communicate with family, apply for Jobs, services, etc. Library Library Donations Lost Revenue - Fear of misus of the revitalized space by people experience homelessness, due to previous history and lack of alternative gathering sp	Parks & Recreation	Parks	Portable Restrooms	\$	14,687		
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LibraryCustodialRestroom/Facility Cleaning\$ 100,000Required hourly cleaning/maintenance to maintain clean restrooms, increased furniture cleaning throughout the Library due to high use by individuals experiencing homelessnessLibraryEquipmentComputer Replacement\$ 53,220communication, skills building, and recreation with the purchase of 49 new all-in-one computers. A large portion of use (wear and tear) on this often the only place people cang to communicate with family, apply for jobs, services, etc.LibraryLibrary DonationsLost Revenue - Fear of misuse\$100,000Santa Barbara Public Library Foundation reports that potential major donors have declined to contribute to the Plaza Campaign for fear of misuseLibraryLibrary FacilitiesMisuse impact to facility and users\$57,240Santa Barbara Public Library also suffered a major flood due to an individual experiencing homelessness breaking into the patio and damagin the irrigation system.LibraryLibrary FacilitiesLost Revenue - Deterrent Costs\$10,000Community members have stated they will not rent spaces within the central Library and usersLibraryLibrary FacilitiesLost Revenue - Deterrent Costs\$10,000Community members have stated they will not rent spaces within the central Library and usersLibraryLibrary FacilitiesLost Revenue - Deterrent Costs\$10,000Community members have stated they will not rent spaces within the central Library due to the extensive number of people experiencing	Library	All Library Staff	Training	\$	20,000	support for those experiencing homelessness or at risk of becoming	
Library Equipment Computer Replacement \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Library	Custodial		\$	100,000	Required hourly cleaning/maintenance to maintain clean restrooms, increased furniture cleaning throughout the Library due to high use by	
Library Lost Revenue - Fear of misuse \$100,000 donors have declined to contribute to the Plaza Campaign for fear of misuse of the revitalized space by people experience homelessness, due to previous history and lack of alternative gathering spaces. Library Library Facilities Misuse impact to facility and users \$57,240 population. The Eastside Library also suffered a major flood due to an individual experiencing homelessness breaking into the patio and damagin the irrigation system. Library Library Facilities Lost Revenue - Deterrent Costs \$10,000 Community members have stated they will not rent spaces within the Central Library due to the extensive number of people experiencing Library Library Facilities Lost Revenue - Deterrent Costs \$10,000 Community members have stated they will not rent spaces within the Central Library due to the extensive number of people experiencing Library Library Facilities \$10,000 Community members have stated they will not rent spaces within the Central Library due to the extensive number of people experiencing Library Library Facilities \$10,000 Community members have stated they will not rent spaces within the Central Library due to the extensive number of people experiencing	Library	Equipment		\$	53,120	communication, skills building, and recreation with the purchase of 49 new all-in-one computers. A large portion of use (wear and tear) on this equipment will be for those experiencing homelessness as the Library is often the only place people can go to communicate with family, apply for	
Library Library Facilities Misuse impact to facility and users \$57,240 population. The Eastside Library also suffered a major flood due to an individual experiencing homelessness breaking into the patio and damagin the irrigation system. Library Library Facilities Lost Revenue - Deterrent Costs \$10,000 Community members have stated they will not rent spaces within the Central Library due to the extensive number of people experiencing \$ 972,127	Library	Library Donations			\$100,000	donors have declined to contribute to the Plaza Campaign for fear of misus of the revitalized space by people experience homelessness, due to	
Library Facilities Lost Revenue - Deterrent Costs Library Facilities Lost Revenue - Deterrent Costs 972,127	Library	Library Facilities			\$57,240	population. The Eastside Library also suffered a major flood due to an individual experiencing homelessness breaking into the patio and damaging	
	Library	Library Facilities			\$10,000	Community members have stated they will not rent spaces within the	
	Total						