



Program Year 2020 City of Santa Barbara Consolidated Annual Performance and Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2020-24 Consolidated Plan, section SP-45, identifies the City's priority needs and activities, from which the Housing and Community Development Objectives and Outcomes identified in the Plan are based:

1. Assisting the Homeless
2. Decent Affordable Housing
3. Decent Housing Availability
4. Public Facilities and Infrastructure Improvements
5. Economic Opportunity

A number of separate program strategies and funding sources were developed to address each priority. The below Table 1 - Accomplishments – Program Year & Strategic Plan to Date describes the progress made during this first Program Year of the Consolidated Plan period, in each of the priority areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Assisting the Homeless	Homeless	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	7,475	1,162	16%	1,495	1,162	78%
Decent Affordable Housing	Affordable Housing Public Housing	HOME:	Rental units constructed	Household Housing Unit	0	0	0	0	0	0
		HOME:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	205	39	19%	41	39	95%
		HOME:	Tenant-based rental assistance / Security Deposit	Security Deposit Loans	40	15	38%	8	15	188%
Decent Housing Availability	Affordable Housing	CDBG:	Rental units rehabilitated	Household Housing Unit	50	38	76%	10	38	380%
		CDBG: HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0	0	0	0
		CDBG:	Other- Fair Housing	Other	5	0	0	1	0	0
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Mod. Income Housing Benefit	Public Facilities	20	6	30%	4	6	150%
Economic Opportunity	Non-Housing Community Development	CDBG:	Public service activities other than Low/Mod. Income Housing Benefit	Persons Assisted	100	33	33%	20	33	165%
	Non-Housing Community Development	CDBG: \$	Businesses assisted	Small Business loans	10	0	0	3	0	0

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As identified in Table 1, CDBG and HOME funds have worked to address the priorities and objectives identified in the City's Consolidated and Action Plans. During the first year Consolidated Plan period the City exceeded most of its strategic plan goals. Two strategic plan goals were below expectations during the 5-year period: Fair Housing and Small Business loans. The fair housing goal fell below expectations due to the lack of discrimination complaints submitted to the City. The fair housing program continued to provide outreach and education to the public during the plan period. The small business loan fund was below expectations due to the shortage of available Revolving Loan funds in recent years. Loans are expected to resume in Program Year 21.

All high and medium priorities identified in the City's Consolidated Plan have received CDBG and HOME funding and are detailed in Table 1 above.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White:	708	66
Black/African American:	90	1
Asian:	10	2
American Indian/Alaskan Native:	41	
Native Hawaiian/Other Pacific Islander:	12	
American Indian/Alaskan Native & White:	18	
Asian & White:	3	
Black/African American & White:	7	
American Indian/Alaskan Native & Black/African American:	7	
Other multi-racial:	318	2
Total	1,216	71
Hispanic	475	32
Not Hispanic	741	39

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The persons assisted with CDBG and HOME funds are racially and ethnically diverse. The HOME data provided in Table 2 was determined using the City's client database rather than relying on data provided by IDIS, as the IDIS data is not inclusive of all clients served. The table above also contains categories that are not included in IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,267,321	\$1,652,436
HOME	public - federal	638,195	\$688,847
Other (CARES Act)	public - federal	\$1,563,017	\$ 1,528,655

Table 3 - Resources Made Available

Narrative

A total of \$1,652,436 in CDBG funds (Entitlement and Revolving Loan) was expended and a total of \$688,847 in HOME (Entitlement, CHDO and Program Income) was expended during 2020. Additionally, \$1,528,655 in CARES Act (CDBG-CV) funds were expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Santa Barbara	100	100	Funds used City-wide with emphasis on low-mod census tracts 3.01, 3.02, 6, 7, 8.01, 8.04, 9, 10, 11.01, 11.02, 12.06, 12.08, and 13.04.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Santa Barbara utilized CDBG and HOME funds for projects/programs operated citywide. However, the majority of the construction projects were targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income (census tracts 3.01, 3.02, 6, 7, 8.01, 8.04, 9, 10, 11.01, 11.02, 12.06, 12.08, and 13.04. These areas are also areas of racial/minority concentration.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Local funds were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan.

Due to the COVID-19 pandemic and its economic impact to the City and service providers, the City

implemented the matching contribution requirements waived by CPD Memorandum titled Availability of Waivers and Suspensions of the HOME Program through September 30, 2021.

HOME excess match funds carried over from previous years were satisfied by the value of voluntary supportive services provided to tenants receiving HOME tenant-based rental assistance (TBRA). These supportive services are necessary to facilitate independent living or required as part of a self-sufficiency program.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$939,294
2. Match contributed during current Federal fiscal year	\$0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$939,294
4. Match liability for current Federal fiscal year	\$68,296.32
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$870,997.68

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
n/a								

Table 6 – Match Contribution for the Federal Fiscal Year

Balance on hand at begin- ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$10,714 (Sec Dep PI)	\$13,579 (Sec Dep)	\$24,293 (Sec Dep)	\$24,293 (Sec Dep)	\$0 (Sec Dep)
\$ 83,180.01 (PI)	\$82,651.59(PI)	\$83,180.01 (PI)	\$83,180.01 (PI)	\$82,651.59(PI)
\$93,894.01	\$96,230.59	\$107,473.01	\$107,473.01	\$82,651.59

Table 7 – Program Income

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Minority Business Enterprises	Total	Alaskan Native or American Indian	Asian Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Subcontracts						
Dollar Amount	0	0	0			
Number	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

			Number	Cost		
Parcels Acquired			0	0		
Businesses Displaced			0	0		
Nonprofit Organizations Displaced			0	0		
Households Temporarily Relocated, not Displaced			0	0		
Households Displaced - Minority Property Enterprises	Total	Alaskan Native American Indian or	Asian Pacific Islander or	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	49	92
Number of non-homeless households to be provided affordable housing units	10	0
Number of special-needs households to be provided affordable housing units	0	0
Total	59	92

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	49	54
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	38
Number of households supported through the acquisition of existing units	0	0
Total	59	92

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Good progress was made during the program year. Outcomes exceeded projections. Three projects rehabilitated affordable a total of 38 housing units that are for formerly homeless families and victims of domestic violence.

Five activities provided TBRA assistance to 39 new persons, and one activity provided security deposit loans to 15 new persons. Cumulatively, these five activities have provided assistance to 54 persons. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients

served during a particular program year. The numbers provided in Table 12 above correspond to the actual number of new persons served during the program year based on client-count data provided in performance reports submitted by subgrantees.

Discuss how these outcomes will impact future annual action plans.

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing to the extent possible, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts (and funding) to assist in providing direct rental assistance via TBRA activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,123	48
Low-income	63	16
Moderate-income	21	7
Total	1,207	71

Table 13 – Number of Persons Served

Narrative Information

The vast majority of CDBG and HOME funds went to assist extremely-low and low income persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Actions taken during the last year to address needs of homeless persons are described in Goal 1 – *Assisting the Homeless* on the Annual Goal and Objectives section of the Action Plan, and are reported on in the attached PR 03 report.

In addition, the City continued support of numerous outreach and assessment programs for homeless individuals. They are:

- **Restorative Policing** - The Restorative Policing Program, operated by the Santa Barbara Police Department, helps chronically homeless individuals achieve self-sufficiency. The program works with clients to place them in detox, housing, or work programs, and is staffed by two sworn officers, Community Service Liaisons, and Restorative Outreach Specialists.
- **Noah's Anchorage Street Outreach** - This program serves young people, ages 16-24, by providing outreach to youth on the streets on a regular basis. Services are aimed specifically at marginalized youth populations that are not seeking services through other community-based organizations.
- **New Beginnings Safe Parking** - The Safe Parking Program provides overnight safe parking and case management assistance to individuals and families who live in their vehicles. This program provides weekly street outreach with community volunteers to reach out to newly homeless and connect them with services.
- **People Assisting the Homeless (PATH)** - During the winter shelter periods of December 1 - March 31 (when the weather is colder and there is an increase in the shelter bed availability to 200 beds), PATH will outreach to persons living on the streets to promote their services and interim housing opportunities.
- **Freedom Warming Centers** - Volunteer outreach teams are notified of weather related warming center activations to notify homeless individuals.
- **Willbridge** - This supportive housing program offers a street outreach team that interacts with homeless individuals (including disabled, minorities, women, seniors, etc.) on a weekly basis to provide basic essentials, evaluate well-being, and offer encouragement to become housed.

In addition, the City contracted with Santa Barbara Alliance for Community Transformation (SB ACT) to establish a citywide collaboration between homeless service providers; elected representatives; community leaders; and advocacy groups, which is intended to prevent duplication of effort and better serve homeless individuals, families and persons at risk of homelessness.

The City also continued its partnership with Cottage Hospital, PATH, City Net, and the Housing Authority of the City of Santa Barbara to continue the Santa Barbara Connect Home program. This was funded initially through California's Homeless Emergency Aid Program (HEAP), which enables operation of this

initiative through June 2021. This program enables street outreach by City Net of the most vulnerable individuals, based on number of police/fire calls, hospital emergency room use and VI-SPDAT ranking. City Net coordinates a service plan with Cottage Hospital case managers and Restorative Police Officers, to place in emergency bridge housing at PATH, or secure housing through assistance from the Housing Authority, and provide necessary services.

Additionally, the city provided Permanent Local Housing Allocation funds to continue street outreach services by City Net.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continued to address emergency shelter and transitional housing needs of homeless individuals and families through support of homeless programs such as:

- **PATH Winter Shelter** for emergency overnight shelter during nights with dangerous weather conditions;
- **PATH** for year round emergency beds, temporary and transitional shelter, and social services;
- **Transition House** for emergency shelter - temporary and transitional, meals, childcare and job assistance;
- **Domestic Violence Solutions** for temporary shelter, supportive services and transitional assistance for homeless battered women and their children;
- **Freedom Warming Centers** to provide overnight shelters to homeless individuals at local churches to avoid hypothermia and avoid death on winter nights with dangerous weather conditions;
- **Salvation Army Hospitality House** for transitional shelter and case management to homeless men and women;
- **Sarah House** for full supportive services in a complete care residential home for special needs persons with AIDS and terminal illnesses;
- **St. Vincents** for transitional housing and independence skills training for single mothers and their children;
- **Noah's Anchorage Youth Shelter** for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth;
- **My Home** for transitional housing for youth aging out of foster care; and
- **WillBridge** for temporary shelter as an alternative to incarceration for those with mental illness.

Additionally, the city funded with non-federal funds bridge housing projects at local hotels to place persons living in encampments into hotels to stabilize them and make them document ready for housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City helped prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless through continued support of programs such as the

Rental Housing Mediation program, Fair Housing Enforcement Program, Legal Aid, PATH, and Transition House, all of which have substantial programs to assist in homeless prevention. Transition House offers a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management. The Housing Rehabilitation Loan Program rehabilitates substandard multi-family buildings and implements affordability controls. The Rental Housing Mediation program assists and/or mediates disputes between tenants and landlords to prevent the possibility of displacement/homelessness. The Fair Housing Enforcement Program investigates reported cases of housing discrimination and educates the public on housing rights and responsibilities. Legal Aid provides legal services regarding uninhabitable residences, evictions, and unlawful detainers. PATH coordinates with Cottage Hospital to receive homeless individuals who need respite beds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City also supported programs that helped homeless persons make the transition to permanent housing through supportive programs. Transition House operates a 60-bed transitional homeless facility, which was supported with CDBG funds. The facility offers a full range of homeless transitional services (such as housing, jobs, medical, and child day care). People who graduate from this program move to the “Fire House” where they continue learning life skills, such as budgeting, and saving for first month’s rent and security deposits for permanent housing. Transition House also owns two 8-unit apartment buildings that are used as the next transitional step for their clients who graduate from the Fire House program to permanent housing.

The City also assisted supportive programs including the Domestic Violence Solutions Second Stage Program that provided transitional housing for battered women and their children for up to 18 months; PATH for basic human services and supportive services; New Beginnings Counseling Center for case management; and Channel Islands YMCA My Home for supportive housing services to youth emancipating from the foster care system and are residing at Artisan Court all received funding from the City of Santa Barbara’s Human Services Grant program. In addition to providing CDBG assistance to the activities described earlier in this report, the City provided General Funds to support these programs.

As described in Goal 2 –Decent Affordable Housing, the City also provided Tenant Based Rental Assistance funds for homeless persons to the Housing Authority, PATH and Transition House, and New Beginnings Counseling Center. The Housing Authority also operated a Security Deposit loan program using HOME Program Income funds, as listed in the affordable housing goals section of this report.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The needs of public housing are addressed in the Public and Assisted Housing section of the Consolidated Plan. In addition, the Housing Authority’s Five-Year Action Plan, for the period of April 1, 2019 through

March 31, 2024 examines the community's affordable housing needs and charts the Authority's course to help address these needs by establishing measurable goals and objectives for improving operations and furthering its mission to provide affordable housing.

The Housing Authority recently completed development of two new affordable housing projects: The Gardens on Hope, 89 units reserved for seniors at 60% AMI or below, and Johnson Court, which provides 17-studio units for very low and low-income homeless veterans. It secured funds for Vera Cruz Village, which will provide 28 studio units for very low- and low-income special needs persons. Ground breaking is anticipated during Fall 2021.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has empowered a Resident Council/Resident Advisory Board, made up of Section 8 participants and residents living in Housing Authority's properties (RAD, formerly Public Housing), to serve as a focal point of information and feedback to the Housing Authority. Periodic resident surveys are coordinated by the Resident Council to solicit valuable input from those who might not otherwise voice their opinions. The role of the Resident Council is invaluable as it affects current and future program/grant evaluation and development. The Housing Authority will continue to assist in coordinating this resident council.

The Housing Authority is also operating a Family Self-Sufficiency Program (FSS). This program is designed to allow Section 8 participants to move up and out of assisted housing. Of particular note is the fact that a high number of the Housing Authority's current FSS participants have set up their own businesses, pursued higher education and enhanced employment opportunities. To date, 298 residents have graduated from the Family Self-Sufficiency program; 88 of which are off all forms of housing assistance, and 47 of which are first-time homeowners.

The Housing Authority also has two tenants represented on the Housing Authority Commission. The Housing Authority is also represented through staff's participation on the City's Community Development and Human Services Committee, which oversees the CDBG funding process and recommends funding allocations to the City Council.

Actions taken to provide assistance to troubled PHAs

N/A. The Housing Authority of the City of Santa Barbara is not, and has never been, categorized as a troubled PHA by HUD. The Housing Authority is a "High Performer" under the Section 8 Management Assessment Program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the

return on residential investment. 91.220 (j); 91.320 (i)

The City continued to provide land use and financial incentives in cooperation with the Housing Authority and private developers to use underutilized and small vacant parcels to support affordable development on infill sites.

The City continued to implement inclusionary housing requirements on new ownership developments to provide below market rate units. Through the use of resale controls, subsidized units will continue to be available to moderate income households for many years. The City also enacted inclusionary housing requirements on certain rental housing developments to provide housing at below-market rental rates.

The City continued to support lot consolidation and development on small infill sites, pursued the dedication of surplus public land for affordable housing, and evaluated opportunities for the integration of housing above public and private parking lots.

The City continued to operate the multifamily HRLP Program, to help preserve existing rental housing stock and in some cases allowing the rehabilitation of apartments at non-conforming General Plan densities and zoning standards.

Adopted new development regulations related to Accessory Dwelling Units (ADU) and Junior Accessory Dwelling Units that reduce barriers, streamline approval and facilitate the development of ADUs.

The City continued to implement actions identified in the 2015-2023 Housing Element to expedite the review process for residential infill and affordable housing projects.

Through the Average Unit Density (AUD) Program the City continued to support the construction of smaller, more affordable residential units. Increased densities and development standard incentives are allowed in most multi-family and commercial zones of the City to promote additional housing. Rental, employer-sponsored, and limited equity housing cooperative units that provide housing opportunities to the City's workforce are encouraged. Minimum parking requirements for AUD Program projects were removed in the Central Business District.

The City enacted one-year mandatory leases for rental units within the City, whereby landlords are required to offer a one-year lease to prospective tenants.

The City continued to advocate for and pursue federal, state, local and private funding sources for affordable housing.

The City continued the provision of quality affordable housing with complementary design to enhance compatibility with the surrounding area. The City continues to provide opportunities for neighborhood input on project design.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacles include the high and sustained demand for public services, as well as the lack of funding. To address these obstacles the City made the most use of the City's available resources by undertaking the various activities outlined in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Multifamily Housing Rehabilitation Loan Program (HRLP). Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for using CDBG funds.

Further, informational brochures are made available at the public counter on the risks of lead based paint, and are provided to outside groups, such as real estate offices and neighborhood associations. City staff has been trained on current Lead Based Paint Regulations and the city's program complies with these regulations.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead if not statutorily exempt and asbestos. When a lead-based paint or asbestos hazard is present, the City or the City's sub-grantee contracts with a lead / asbestos consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test(s) and the clearance report(s). In all cases defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Santa Barbara's anti-poverty strategy includes both policy initiatives that address structural causes of poverty, and the funding of economic and social programs that enable low-income clients to move towards self-sufficiency and end the cycle of poverty. This is enabled through funding and management of the City's Human Services grants and related programs. The City's Housing Authority also operates a Family Self-Sufficiency Program (FSS) to allow Section 8 participants and public housing tenants to move up and out of assisted housing.

The City's goal in this regard is to ensure that an individual or family has enough income, as well as knowledge, personal skills, and support systems necessary to secure safe and affordable housing, obtain quality child care, fulfill education and employment goals, access physical and mental health services, save money for future needs, obtain nutritious food and acquire basic necessities such as clothing, and build strong, stable families. The City continued to focus on self-sufficiency as its primary anti-poverty approach through the Consolidated Plan, by administering existing programs and implementing initiatives for new human service programs.

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Santa Barbara is characterized by a capable and extensive housing and community development delivery system. Strong City and County agencies anchor the federal programs and housing and community

development programs the City is able to support. In the community, there is a large network of experienced non-profit organizations that deliver a full range of services to residents.

The Community Development Department maintained direct communication with other City departments when revising or updating housing policies, issues and services. Through regular contact and inter-departmental working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, growth issues, employment trends, and other demographic data. The Housing Authority of the City of Santa Barbara is integral to implementing the City's affordable housing program, including activities for acquisition/rehabilitation, preservation of assisted housing, and development of affordable housing.

In addition to the City's internal network, through its federal entitlement and other resources, Santa Barbara interacted with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually-allocated program funds. The City required agencies to submit monthly and annual reports to meet federal requirements, and periodically conducts sub-recipient audits and on-site reviews.

Also, the City participated in a technical working committee called the Cities-County Joint Affordable Housing Task Group, which meets on a regular basis to share information and address regional housing issues. The group consists of elected officials from the County of Santa Barbara and the Cities of Santa Barbara, Carpinteria and Goleta, as well as staff from the City and County Housing Authorities, the Metropolitan Transit District, local universities, and local housing providers.

In addition, the City continued the SB ACT homelessness collaborative described earlier in this report.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

As stated earlier, in an effort to enhance coordination, the City participates on the Continuum of Care Board, and funds the SB ACT Homelessness collaborative.

In addition, one of the roles of the Community Development and Human Services Committee is to foster integration, coordination and cooperation of human service providers in the City of Santa Barbara in order to better serve human needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

1. The Cities-County Joint Affordable Housing Task Group met quarterly to deal with the issue of affordable housing on a regional basis. Also, the City worked with the County on a comprehensive homeless grant

for HUD Continuum of Care funds.

2. The City of Santa Barbara operated and funded the Multifamily Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for low-income and special needs tenants. Two multi-unit projects were completed. The City worked with Transition House, a local CHDO, to acquire and rehabilitate three single-family homes in one lot. This project was delayed due the Covid-19 pandemic but is slated to begin construction in the second half of 2021. Also, the City maintained its policy of scattered site development and encouraged affordable housing project developers to build in non-low income neighborhoods, preferably near community services.

3. As discussed in CR-35, in an effort to create more housing, the City instituted the AUD program to support the construction of smaller, more affordable residential units near transit and within easy walking and biking distance to commercial services and parks. Numerous mixed-use buildings have been constructed or are under construction.

4. The City supports several transitional housing programs including Transition House and the Council on Alcoholism and Drug Abuse's residential detox program. Additional transitional housing efforts are detailed in the Homeless Needs section of this report.

5. The City of Santa Barbara funded its Fair Housing Enforcement Program.

- The City promoted the Fair Housing program on the City websites to highlight Fair Housing laws at the federal, state and local level, with resources to seek additional help.

6. The City of Santa Barbara maintained its Rental Housing Mediation Program (RHMP) using General Funds.

- The Rental Housing Mediation Program disseminated information regarding tenant/landlord education through client consultations (in-office, telephone and internet).
- The program served approximately 1,076 households with rental housing related disputes.

7. The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all new construction to ensure compliance with standards.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements Community Development staff monitored project activities on a regular basis. A CDBG Construction Projects Manual was provided to sub-grantees to inform them of HUD regulations, such as Davis-Bacon and Section 3, and required documentation. The City also incorporates all CDBG requirements into its subrecipient agreements.

Public Service sub-grantees submitted quarterly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Also, members of the Community Development/Human Services Committee conducted virtual site visits to each funded project.

Capital projects were monitored by regular project status reports throughout the course of the project, and regular communication with each project construction manager. HOME projects are inspected and monitored in accordance with HOME program requirements.

Year-end or project completion reports are required of all sub-grantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The FY 2020 Consolidated Annual Performance and Evaluation Report was made available to the public and interested parties beginning September 13, 2021 for a fifteen-day period. The report was made available for public review on the City's website homepage. In addition, a "Public Notice" for the public review period was published in the local newspaper.

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 28, 2021.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction had a successful year implementing the CDBG and HOME program during Program Year 2020 despite interruptions caused by the COVID-19 pandemic, and funds were disbursed in a timely manner. Even though CDBG and HOME funds have significantly decreased during the last two Consolidated Plan periods, the City and its subgrantees have continued to provide their much-needed services to low and moderate income residents. Those organizations that no longer receive CDBG funding are still supported with City General Funds. All proposed construction and rehabilitations activities are complete or underway.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

There were 4 inspections due that were missed due to COVID-19.

Projects	Inspected?	Inspection Date	Inspection Summary	Reason Project was Not Inspected	Remedy
421 E. Cota St.	No	n/a	n/a	COVID-19	Inspection planned for 2022
818 Garden St.	No	n/a	n/a	COVID-19	Inspection planned for 2022
320 S. Salinas St.	No	n/a	n/a	COVID-19	Inspection planned for 2022
106 Juana Maria	No	n/a	n/a	COVID-19	Inspection planned for 2022

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City has implemented Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women and in all contracts entered into by the City with its sub-grantees and review of sub-grantee's contracts with general contractors and sub-contractors. The multi-family program is overseen by the Housing Project Planner and the ownership program is overseen by the Housing Programs Specialist and includes, but is not limited to advertising, on-site staff training, recordkeeping, application & selection process and when applicable review of sub-grantee contracts with general contractors and sub-contractors.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Out of \$491,725 in HOME funds spent on Tenant Based Rental Assistance and Security Deposit assistance, \$107,473 was HOME Program Income funds. Five activities provided TBRA assistance to 39 persons, and one activity provided security deposit loans to 15 persons. Cumulatively, these six activities have provided assistance to 54 persons. The majority were 0%-30% of the AMI. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

All of the City's efforts to foster and maintain affordable housing are identified in sections CR-20 and CR-05 of this report. Those efforts include the Multifamily Housing Rehabilitation Loan Program for rental units, and the City's affordable housing program for acquisition and construction of affordable housing.



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PGM Year:	2018
Project:	0010 - Cliff Drive Care Center
IDIS Activity:	660 - Cliff Drive Care Center

Status:	Canceled 10/16/2020 5:17:42 PM	Objective:	Create suitable living environments
Location:	1435 Cliff Dr Santa Barbara, CA 93109-1731	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2018

Description:

To convert an existing building into an infant care center.
This project will include adding a 1,800 square outdoor play area and a surrounding fence.

Financing

No data returned for this view. This might be because the applied filter excludes all da

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The grantee has hired a contractor to complete the project, however it has been delayed by the City's building permit process. The grantee has been responsive to the City's requests and is working to secure building permits in order to begin construction.	



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PGM Year:	2018
Project:	0011 - Sanctuary Center Outpatient Mental Health Building Rehabilitation
IDIS Activity:	661 - Sanctuary Center Outpatient Mental Health Building Rehabilitation

Status:	Completed 6/30/2020 12:00:00 AM	Objective:	Create suitable living environments
Location:	1136 De La Vina St Santa Barbara, CA 93101-3114	Outcome:	Availability/accessibility
		Matrix Code:	Facility for Persons with Disabilities
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/17/2018

Description:

The program provides supported mental health services to low income persons in our community who are afflicted with mental illness or co-occurring disorders. The project will replace the porch where clients enter the facility and replace a dilapidated exterior wall.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060544	\$75,535.00	\$28,006.67	\$28,438.67
Total	Total			\$75,535.00	\$28,006.67	\$28,438.67

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	855	390
Black/African American:	0	0	0	0	0	0	12	0
Asian:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	875	390



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	812
Low Mod	0	0	0	42
Moderate	0	0	0	20
Non Low Moderate	0	0	0	1
Total	0	0	0	875
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	This project has been delayed by the City's building permit process. CDBG staff is working to intercede between the grantee and City Building and Safety Division so the project can proceed.	
2019	Sanctuary Centers received their building permit and had their bid opening date on June 24,2020. Construction is anticipated to be completed in fall 2020.	
2020	This project is 100% complete and currently in use.	



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PGM Year:	2019
Project:	0019 - Organic Soup Kitchen
IDIS Activity:	674 - Organic Soup Kitchen Remodel

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	315 Meigs Rd Santa Barbara, CA 93109-1900	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/27/2020

Description:

Remodel of commercial sized kitchen that serves low income cancer patients nutrient dense soups.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060544	\$49,182.86	\$2,390.20	\$49,182.86
Total	Total			\$49,182.86	\$2,390.20	\$49,182.86

Proposed Accomplishments

Public Facilities : 310

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,245	894
Black/African American:	0	0	0	0	0	0	29	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,295	894



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,225
Low Mod	0	0	0	38
Moderate	0	0	0	27
Non Low Moderate	0	0	0	5
Total	0	0	0	1,295
Percent Low/Mod				99.6%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Expansion of already existing walk-in freezer box (100 sq feet), New cooling unit in freezer, new cooling unit in Walk-In refrigerator, Custom fabrication and installation of walk in freezer ramp, new thermal control units and temperature monitoring control system for both units. As of June 30, construction on this project is 100% complete. Final close-out and retention payment occurred after June 30.	
2020	This project is 100% complete and in full use. It helped this organization expand capacity in order to respond to the pandemic by providing meals to more people in need.	



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PGM Year:	2019
Project:	0020 - Sarah House
IDIS Activity:	675 - Sarah House Emergency Generator

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	PO Box 20031 Santa Barbara, CA 93120-0031	Outcome:	Availability/accessibility
		Matrix Code:	Homeless Facilities (not operating)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2020

Description:

Purchase and install emergency generator for facility that provides hospice to homeless and low-income individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060544	\$20,879.00	\$20,494.00	\$20,879.00
Total	Total			\$20,879.00	\$20,494.00	\$20,879.00

Proposed Accomplishments

Public Facilities : 71

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	17	2



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	13
Low Mod	0	0	0	4
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	17
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project is currently underway in the process of obtaining building permits.	
2020	This project is 100% complete and in use.	



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PGM Year:	2019
Project:	0018 - Cliff Drive Care Center
IDIS Activity:	676 - Cliff Drive Care Center Playground Resurfacing

Status:	Open	Objective:	Create suitable living environments
Location:	1435 Cliff Dr Santa Barbara, CA 93109-1731	Outcome:	Availability/accessibility
		Matrix Code:	Child Care Centers (03M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 01/27/2020

Description:
Resurface local daycare playground.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060544	\$93,345.00	\$93,098.00	\$93,345.00
		2020	B20MW060544	\$103,800.00	\$2,402.95	\$2,402.95
Total	Total			\$197,145.00	\$95,500.95	\$95,747.95

Proposed Accomplishments

Public Facilities : 179

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Perform Environmental Review and Architectural Board of Review Consent. Procure and deliver Play and Park Play Structure to CDCC.	
2020	This project began construction at the end of Program Year 2020. Due to cost increases resulting from the building permit process, the grant amount for this project was increased. Completion is expected during Program Year 2021.	



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PGM Year:	2019
Project:	0021 - Unity Shoppe
IDIS Activity:	677 - Unity Shoppe Roof Replacement

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	1207 State St Santa Barbara, CA 93101-2607	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Improvements Not Listed
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2020

Description:

Replace roof of the Unity Shoppe store that provides clothing, household and food items to low income and homeless individuals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060544	\$99,647.00	\$4,262.00	\$99,647.00
Total	Total			\$99,647.00	\$4,262.00	\$99,647.00

Proposed Accomplishments

Public Facilities : 17,751

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,580	4,620
Black/African American:	0	0	0	0	0	0	144	0
Asian:	0	0	0	0	0	0	70	0
American Indian/Alaskan Native:	0	0	0	0	0	0	140	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	66	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	7,000	4,620



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2,450
Low Mod	0	0	0	4,550
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	7,000
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	RE-roofing of the building located at 1209 State Street and partial re-roofing on the adjacent building located at 1207 State Street. Final documentation will occur in program year 20.	
2020	This project is 100% complete and in use.	



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PGM Year:	2018
Project:	0009 - City Neighborhood Improvement Task Force
IDIS Activity:	678 - Ortega Park Public Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	604 E Ortega St Santa Barbara, CA 93103-3017	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2019

Description:
Develop construction plans for public street parking, pedestrian areas, storm water improvements, and parkway landscaping along Salsipuedes and Ortega streets, at Ortega Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060544	\$146,363.00	\$7,792.69	\$111,113.75
Total	Total			\$146,363.00	\$7,792.69	\$111,113.75

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,350
Census Tract Percent Low / Mod: 76.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2018	The City has contracted with RRM Design to develop the construction plans. The project currently in progress and about 50% complete.	
2019	This project is continuing in the design stage, accomplishments to date include submitting the plans to City design-review boards for approval.	
2020	This project is continuing in the design stage. Completion of the design phase has been delayed by discussions on preservation of murals in another part of the park, unrelated to the redesign of the parking area.	



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PGM Year:	2019
Project:	0022 - Council on Alcoholism and Drug Abuse (CADA)
IDIS Activity:	679 - CADA Carpet Replacement

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	232 E Canon Perdido St Santa Barbara, CA 93101-2242	Outcome:	Availability/accessibility
		Matrix Code:	Youth Centers (03D)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2020

Description:

Replace carpet at facility that serves homeless individuals with substance abuse disorders.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060544	\$12,000.00	\$11,743.00	\$12,000.00
Total	Total			\$12,000.00	\$11,743.00	\$12,000.00

Proposed Accomplishments

Public Facilities : 528

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	456	371
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	464	371



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	185
Low Mod	0	0	0	209
Moderate	0	0	0	60
Non Low Moderate	0	0	0	10
Total	0	0	0	464
Percent Low/Mod				97.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project involved replacing old, worn carpet and baseboard throughout the first floor of the Daniel Bryant Youth & Family Treatment Center (6 treatment rooms plus reception and hallway) and replacing it with new carpet tiles and carpet base to provide consistent, clean, and durable floor covering throughout the downstairs treatment area. Final paperwork is currently being submitted and reviewed.	
2020	This project is 100% complete and in use.	



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PGM Year:	2019
Project:	0017 - City Neighborhood Improvement Task Force
IDIS Activity:	680 - Bohnett Park Renovation

Status:	Open	Objective:	Create suitable living environments
Location:	PO Box 1990 Santa Barbara, CA 93102-1990	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2020

Description:

Renovation of local park in a low income neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$12,354.98	\$0.00	\$12,354.98
		2017	B17MC060544	\$26,068.45	\$0.00	\$26,068.45
		2019	B19MC060544	\$261,223.57	\$136,312.53	\$261,223.57
		2020	B20MW060544	\$22,442.53	\$15,800.88	\$15,800.88
Total	Total			\$322,089.53	\$152,113.41	\$315,447.88

Proposed Accomplishments

Public Facilities : 4,000
Total Population in Service Area: 4,045
Census Tract Percent Low / Mod: 69.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Remodel the restroom. The scope of work included demolishing all finishes, plumbing, plumbing fixtures, electrical fixtures and roofing material. The new work consisted of installing floor epoxy, wall tile, stainless steel partitions, plumbing, plumbing fixtures, lighting fixtures. The exterior work consisted of installing a clay tile roof and adding an accessible drinking fountain with a bottle filling station. The project is 50% complete as of June 30, 2020.	
2020	This project made some progress in program year 20. The restroom was completely rehabilitated, and portions of the park improvements have been completed, including accessibility improvements, new picnic area, walking paths, landscaping and irrigation. The overall improvements are about 60% complete. Issues have arisen with the contractor not completing the project as scheduled and the City is taking legal action to terminate the contract.	



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PGM Year:	2019
Project:	0014 - Housing Rehabilitation Loan Program
IDIS Activity:	688 - DVS 2nd Stage Rehab

Status:	Open	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2020

Description:

Painting of the exterior of the building including walls and trim; mitigation of wood rot and/or termite damage at a residential apartment complex for former victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$47,000.00	\$40,375.00	\$40,803.00
Total	Total			\$47,000.00	\$40,375.00	\$40,803.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Environmental review, painting of the exterior of the building including walls and trim, and mitigation of wood rot and termite damage completed. Final completion work and disbursements pending and will occur in program year 2020.	



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PGM Year:	2019
Project:	0014 - Housing Rehabilitation Loan Program
IDIS Activity:	689 - Heath House

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	18 E Sola St Santa Barbara, CA 93101-2506	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2020

Description:

Use CDBG funds to remediate mold, termite damage & dilapidated parts of a house for congregate care of 7 low-income persons. Work will include replacing: flooring, COsmoke detectors, bathroom fixturestile, damaged drywall, plumbingsewer lines, electrical wiring, doorshardware, interiorexterior paint, roofing, sidingshingles, int.ext. lighting fixtures, HVAC ducts, landscape irrigation. Also relocating: bathroom fixtures, water heater, electrical panel(2) & meter, laundry room. Also ADA improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$855.00	\$0.00	\$0.00
		2014	B14MC060544		\$0.00	\$855.00
	RL			\$334,145.00	\$334,145.00	\$334,145.00
Total	Total			\$335,000.00	\$334,145.00	\$335,000.00

Proposed Accomplishments

Housing Units : 7

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	5	3	5	3	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0



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American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	6	3	6	3	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	6	6	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	6	6	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Began building permit process and posted bid package. Project will continue in program year 2020.	
2020	This project is 100% complete. Improvements include new doors and windows, electrical upgrades, new light fixtures, new plumbing and bathrooms. This home houses homeless women.	



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PGM Year:	2019
Project:	0014 - Housing Rehabilitation Loan Program
IDIS Activity:	691 - 817 Salsipuedes Rehab

Status:	Open	Objective:	Provide decent affordable housing
Location:	817 N Salsipuedes St Santa Barbara, CA 93103-3024	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 08/25/2020

Description:

Rehabilitation of affordable, multi-family housing at 817 Salsipuedes.
Remediate damaged & dilapidated parts of the 3 houses on lot for permanent housing of 3-5 families.
Work will include: electrical, plumbing, new appliances, new furnace, smokeCO alarms, new roofs and gutterdownspouts; fence and siding repair; seismic retrofitting on the front house; removal of patio coversheds; new windows; fence repair; landscapeirrigation improvements; sewer lateralwye replacement; termite fumigation and ADA improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$300,000.00	\$0.00	\$599.00
Total	Total			\$300,000.00	\$0.00	\$599.00

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0



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Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households:	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project is currently in the development stages. Accomplishments in program year 2019 include consulting with architect on design and Section 504 accessibility.	
2020	Construction on this project was put on hold as a result of the pandemic. Bid solicitation for construction began in June 2021. The project is expected to be completed during program year 2022.	



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PGM Year:	2020
Project:	0005 - Domestic Violence Solutions Emergency Shelter 2020
IDIS Activity:	693 - Domestic Violence Solutions Emergency Shelter 2020

Status:	Open	Objective:	Create suitable living environments
Location:	Address Suppressed	Outcome:	Availability/accessibility
		Matrix Code:	Services for victims of domestic violence
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
The emergency shelter provides safe shelter and basic needs (food, clothing) up to 45 days. An individualized client plan includes referrals, professional clinical counseling and strategies for financial and housing issues. Educational groups are conducted for health topics, parenting, safety and boundaries, relationships, stress management, budgeting and other life skills. Emergency shelter services are 24 hours, 7 days a week. Provide hot line assistance and respond to calls from 911 law enforcement or area hospitals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$30,590.00	\$30,590.00	\$30,590.00
Total	Total			\$30,590.00	\$30,590.00	\$30,590.00

Proposed Accomplishments

People (General) : 130

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	121	108
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	129	108



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	30
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	129
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	DVS provided emergency shelter to 129 victims of domestic violence and their children. Of those 113 achieved their primary goals, i.e. obtaining restraining orders, accessing healthcare, and meeting children's needs.	



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PGM Year:	2020
Project:	0002 - New Beginnings - Safe Parking 2020
IDIS Activity:	694 - New Beginnings - Safe Parking 2020

Status:	Open	Objective:	Create suitable living environments
Location:	324 E Carrillo St Santa Barbara, CA 93101-1433	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:

This program will provide safe overnight parking, case management, and rapid rehousing services to persons living in their vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$43,225.00	\$43,225.00	\$43,225.00
Total	Total			\$43,225.00	\$43,225.00	\$43,225.00

Proposed Accomplishments

People (General) : 525

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	298	125
Black/African American:	0	0	0	0	0	0	25	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	19	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	2	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	4	0
Other multi-racial:	0	0	0	0	0	0	98	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	464	125



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	443
Low Mod	0	0	0	17
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	464
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	New Beginnings provided Safe Parking to 464 persons, and rapid re-housing case management to 336. Eighty-five obtained permanent housing, and 30 obtained employment.	



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PGM Year:	2020
Project:	0006 - People Assisting The Homeless (PATH) 2020
IDIS Activity:	695 - People Assisting The Homeless (PATH) 2020

Status:	Open	Objective:	Create suitable living environments
Location:	816 Cacique St Santa Barbara, CA 93103-3622	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:

PATH is a full-service, residential wellness center for the homeless. Services include temporary housing to stabilize individuals, case management, three meals a day, hygiene support, mental health assessment and case management, alcohol and drug recovery counseling, job development, benefits procurements, housing assistance and an on-site health clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$23,730.00	\$23,730.00	\$23,730.00
Total	Total			\$23,730.00	\$23,730.00	\$23,730.00

Proposed Accomplishments

People (General) : 525

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	262	110
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	11	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	327	110



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	327
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	327
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	PATH established 165 Individual Service Plans with residents. Of those 22 were placed into permanent housing and 12 obtained/increased income. Outcomes were lower than expected due to the pandemic making housing and job placements and obtaining benefits more difficult.	



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PGM Year:	2020
Project:	0007 - Transition House 2020
IDIS Activity:	696 - Transition House 2020

Status:	Open	Objective:	Create suitable living environments
Location:	425 E Cota St Santa Barbara, CA 93101-1662	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
Transition House offers emergency housing and three meals a day for 90 days to low-income Santa Barbara area homeless families with children. Clients receive case management, career counseling, social service referrals, ESL classes, specialized children's programming, sliding scale licensed infant care, basic medical exams, and budgeting instruction. The shelter is open year round and serves only homeless families with children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$37,775.00	\$37,775.00	\$37,775.00
Total	Total			\$37,775.00	\$37,775.00	\$37,775.00

Proposed Accomplishments

People (General) : 315

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	198	156
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	242	156



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	242
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	242
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Transition House provided shelter, case management, anti-poverty classes and children's programs to 242 persons. Of those 147 obtained permanent housing; 71 gained new or increased income.	



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PGM Year: 2020
Project: 0011 - Fair Housing Program 2020
IDIS Activity: 697 - Fair Housing Program Administration 2020

Status: Completed 6/30/2021 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20%
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
Using CDBG administration funds, the City's Fair Housing Program respond to inquiries, investigate reported cases of housing discrimination and educate the public on housing rights and responsibilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$9,017.00	\$9,017.00	\$9,017.00
	RL			\$1,311.88	\$1,311.88	\$1,311.88
Total	Total			\$10,328.88	\$10,328.88	\$10,328.88

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020	
Project:	0012 - City Neighborhood Improvement Task Force 2020	
IDIS Activity:	698 - Eastside Park Restroom Rehab	
Status:	Open	Objective: Create suitable living environments
Location:	1200 E Yanonali St Santa Barbara, CA 93103-2730	Outcome: Sustainability
		Matrix Code: Parks, Recreational Facilities (03F)
		National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
Rehabilitate and upgrade the Eastside Park public restroom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$99,604.25	\$0.00	\$0.00
		2014	B14MC060544		\$99,604.25	\$99,604.25
		2018	B18MC060544	\$18,053.00	\$171.00	\$171.00
		2020	B20MW060544	\$32,342.75	\$0.00	\$0.00
Total	Total			\$150,000.00	\$99,775.25	\$99,775.25

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,670
Census Tract Percent Low / Mod: 60.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project is 60% complete as of June 30, 2021. Work completed includes demo, new wall installation, water lines replacement, tiling, and flooring, new roof and lighting. Final completion was delayed to pandemic related material delays, and is expected to be completed in Program Year 2021.	



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PGM Year:	2020
Project:	0012 - City Neighborhood Improvement Task Force 2020
IDIS Activity:	699 - Davis Center Improvements

Status:	Open	Objective:	Create suitable living environments
Location:	1232 De La Vina St Santa Barbara, CA 93101-3119	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
Make accessibility upgrades at the Davis Center exterior patio.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$262,111.28	\$0.00	\$0.00
		2014	B14MC060544		\$262,111.28	\$262,111.28
		2020	B20MW060544	\$87,888.72	\$87,888.72	\$87,888.72
Total	Total			\$350,000.00	\$350,000.00	\$350,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,695
Census Tract Percent Low / Mod: 59.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project is 70% complete. Major work completed as of June 30, 2021 includes exterior work: concrete, ramps, brick walls, and pergola installation. Remaining work includes fencing, doors, concrete pavers lighting, and HVAC and duct work.	



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PGM Year:	2020
Project:	0012 - City Neighborhood Improvement Task Force 2020
IDIS Activity:	700 - Westside Park Playground Replacement

Status:	Open	Objective:	Create suitable living environments
Location:	423 W Victoria St Santa Barbara, CA 93101-3619	Outcome:	Sustainability
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
Replace the playground at Westside Neighborhood Center park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$150,000.00	\$257.00	\$257.00
Total	Total			\$150,000.00	\$257.00	\$257.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,695
Census Tract Percent Low / Mod: 59.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project is 40% complete. Work completed as of June 30, 2021 includes design and drawings. Purchase of the playground and demolition of the existing playground remains. Completion is expected in winter 2021.	



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PGM Year:	2020
Project:	0004 - Transition House Shelter Restroom 2020
IDIS Activity:	701 - Transition House Shelter Restroom Rehab 2020

Status:	Open	Objective:	Create suitable living environments
Location:	425 E Cota St Santa Barbara, CA 93101-1662	Outcome:	Sustainability
		Matrix Code:	Homeless Facilities (not operating)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:

To rehabilitate the restrooms of the homeless-families shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$150,000.00	\$299.00	\$299.00
Total	Total			\$150,000.00	\$299.00	\$299.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project experienced delays first by the pandemic and then by building permit delays. Obtaining the building permit is expected late summer 2021 and contractor selection/construction work is anticipated thereafter. Full completion is expected June 30, 2022.	



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PGM Year:	2020
Project:	0013 - Women's Economic Ventures Self Employment Training 2020
IDIS Activity:	702 - Women's Economic Ventures Self Employment Training 2020

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create economic opportunities
Location:	333 S Salinas St Santa Barbara, CA 93103-2962	Outcome:	Affordability
		Matrix Code:	Micro-Enterprise Assistance (18C)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
Women's Economic Ventures provides 14-week Self Employment Training courses to assist individuals to establish, stabilize, or expand their micro-enterprise businesses.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$40,000.00	\$40,000.00	\$40,000.00
Total	Total			\$40,000.00	\$40,000.00	\$40,000.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	11
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	33	11



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	8
Low Mod	0	0	0	6
Moderate	0	0	0	10
Non Low Moderate	0	0	0	9
Total	0	0	0	33
Percent Low/Mod				72.7%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	WEV provided self-employment training services to 33 individuals during the program year.	



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PGM Year:	2020
Project:	0015 - CDBG Administration 2020
IDIS Activity:	703 - CDBG Administration 2020

Status: Completed 6/30/2021 12:00:00 AM Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:

City staff administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$171,320.00	\$171,320.00	\$171,320.00
	RL			\$24,928.84	\$24,928.84	\$24,928.84
Total	Total			\$196,248.84	\$196,248.84	\$196,248.84

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	704 - Foodbank CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	4554 Hollister Ave Santa Barbara, CA 93110-1710	Outcome:	Availability/accessibility
		Matrix Code:	Food Banks (05W)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:
The Foodbank of Santa Barbara County will provide emergency food relief to low-income residents of the City of Santa Barbara who are adversely affected by the corona virus pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$27,090.00	\$27,090.00	\$27,090.00
Total	Total			\$27,090.00	\$27,090.00	\$27,090.00

Proposed Accomplishments

People (General) : 40,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6,274	0
Black/African American:	0	0	0	0	0	0	398	0
Asian:	0	0	0	0	0	0	245	0
American Indian/Alaskan Native:	0	0	0	0	0	0	76	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	56	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	25	0
Asian White:	0	0	0	0	0	0	65	0
Black/African American & White:	0	0	0	0	0	0	76	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	24,954	24,954
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	32,178	24,954



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9,653
Low Mod	0	0	0	22,525
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	32,178
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Foodbank provided emergency nutritional support to the elevated numbers of Santa Barbara residents who are struggling with food insecurity due to unemployment, underemployment, or debt from the Covid economic crisis. Foodbank operated 14 SAFE Food Net sites in the City of Santa Barbara, safely distributing boxes of healthy groceries and fresh produce to families and seniors in need.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	705 - Domestic Violence Solutions CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	Address Suppressed	Outcome:	Affordability
		Matrix Code:	Services for victims of domestic violence
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

Expand service capacity and health security at the emergency shelter for victims of domestic violence.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$14,900.00	\$14,900.00	\$14,900.00
Total	Total			\$14,900.00	\$14,900.00	\$14,900.00

Proposed Accomplishments

People (General) : 15

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	24	0
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	119	119
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	153	119



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	120
Low Mod	0	0	0	33
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	153
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	DVS experienced increased expenses as a result of COVID-19. Funds were to be use to help re-institute in-person case management with shelter clients in a safe and disease-preventative environment.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	706 - Organic Soup Kitchen CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	315 Meigs Rd Santa Barbara, CA 93109-1900	Outcome:	Availability/accessibility
		Matrix Code:	Other Public Services Not Listed in 05A- -----
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

To expand capacity for meal preparation and delivery for vulnerable individuals, and volunteer staff safety improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	421	0
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	32	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	3	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	673	673
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,153	673



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	1,070
Low Mod	0	0	0	81
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	1,153
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Organic Soup Kitchen responded to Covid-19 by expanding meal preparation/delivery services to vulnerable low-income seniors.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	707 - Planned Parenthood CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	518 Garden St Santa Barbara, CA 93101-1606	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

To hire a Covid patient screener, purchase PPE and provide flu vaccines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$16,667.00	\$16,667.00	\$16,667.00
Total	Total			\$16,667.00	\$16,667.00	\$16,667.00

Proposed Accomplishments

People (General) : 3,000

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,564	0
Black/African American:	0	0	0	0	0	0	64	0
Asian:	0	0	0	0	0	0	120	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,264	489
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	4,028	489



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	3,986
Low Mod	0	0	0	23
Moderate	0	0	0	19
Non Low Moderate	0	0	0	0
Total	0	0	0	4,028
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	Planned Parenthood was able to fund Covid health screeners and purchased personal protective equipment as a response to the pandemic.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	708 - Showers of Blessing CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	PO Box 1135 Santa Barbara, CA 93102-1135	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

This project will provide mobile shower facilities for persons experiencing homelessness to increase hygiene access during the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$15,847.00	\$15,847.00	\$15,847.00
Total	Total			\$15,847.00	\$15,847.00	\$15,847.00

Proposed Accomplishments

People (General) : 350

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	659	0
Black/African American:	0	0	0	0	0	0	63	0
Asian:	0	0	0	0	0	0	9	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	215	215
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	952	215



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	952
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	952
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	As a response to the Covid pandemic, Showers of Blessing acquired personal protective equipment to be able to provide mobile shower facilities to homeless persons.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	709 - Transition House CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	425 E Cota St Santa Barbara, CA 93101-1662	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

This funding will help the emergency shelter for homeless families purchase meals during the COVID-19 pandemic that is normally prepared by volunteers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$16,667.00	\$16,667.00	\$16,667.00
Total	Total			\$16,667.00	\$16,667.00	\$16,667.00

Proposed Accomplishments

People (General) : 70

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	198	156
Black/African American:	0	0	0	0	0	0	26	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	12	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	242	156



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	242
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	242
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	As a response to the Covid pandemic Transition House was able to continue proving meals at the shelter for homeless families by purchasing food, which would normally be prepared by volunteers.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	710 - Noah's Anchorage CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	301 W Figueroa St Santa Barbara, CA 93101-3632	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

This funding is to purchase personal protective equipment and disinfecting supplies at a youth shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 80

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	71	71
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	107	71



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	40
Low Mod	0	0	0	58
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	107
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	In order to respond to the Covid pandemic, Noah's Anchorage, acquired personal protective equipment and sanitation materials for the homeless youth shelter.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	711 - Sarah House CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	2612 Modoc Rd Santa Barbara, CA 93105-4171	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

This funding will provide hazard pay and personal protective equipment for staff at a hospice facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$12,044.80	\$12,044.80	\$12,044.80
Total	Total			\$12,044.80	\$12,044.80	\$12,044.80

Proposed Accomplishments

People (General) : 65

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	45	0
Black/African American:	0	0	0	0	0	0	1	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	14	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	62	14



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	53
Low Mod	0	0	0	9
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	62
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	As a response to the Covid pandemic, Sarah House acquired personal protective equipment and sanitation materials to continue providing hospice care to low-income persons.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	712 - SB Rite Care Center CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Create suitable living environments
Location:	16 E Carrillo St Santa Barbara, CA 93101-2707	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

The funding is to provide teletherapy services to children receiving speech and language therapy.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$15,000.00	\$15,000.00	\$15,000.00
Total	Total			\$15,000.00	\$15,000.00	\$15,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	61	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	62
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	127	62



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	9
Low Mod	0	0	0	38
Moderate	0	0	0	21
Non Low Moderate	0	0	0	59
Total	0	0	0	127
Percent Low/Mod				53.5%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	As a response to the pandemic SB Rite Care Center switched to teletherapy sessions with these funds. To date 1,150 teletherapy sessions have been provided to 127 children.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	713 - United Way Rental Assistance CV

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	320 E Gutierrez St Santa Barbara, CA 93101-1707	Outcome:	Affordability
		Matrix Code:	Subsistence Payment (05Q)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

This funding will provide 3-months rental assistance to households that have been economically impacted by the COVID-19 pandemic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$1,365,208.00	\$1,365,208.00	\$1,365,208.00
Total	Total			\$1,365,208.00	\$1,365,208.00	\$1,365,208.00

Proposed Accomplishments

People (General) : 200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	126	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	16	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	294	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	451	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	271
Low Mod	0	0	0	115
Moderate	0	0	0	65
Non Low Moderate	0	0	0	0
Total	0	0	0	451
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	As of June 30, 2021 rental assistance has been provided to 451 households the lost income due to the pandemic.	



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PGM Year:	2020
Project:	0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity:	714 - CDBG Administration CV

Status: Open Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:

City staff administer the CDBG-CV program to meet Federal Department of Housing and Urban Development regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$46,538.00	\$15,231.27	\$15,231.27
Total	Total			\$46,538.00	\$15,231.27	\$15,231.27

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



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Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2020
Project:	0010 - Housing Rehabilitation Loan Program 2020
IDIS Activity:	715 - HRLP Administration

Status:	Completed 6/30/2021 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	630 Garden St Santa Barbara, CA 93101-1656	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
Administration of the City's Housing Rehabilitation Loan Program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$2,736.50	\$2,736.50	\$2,736.50
Total	Total			\$2,736.50	\$2,736.50	\$2,736.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	The HRLP program was successfully administered.	



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PGM Year:	2020
Project:	0010 - Housing Rehabilitation Loan Program 2020
IDIS Activity:	717 - 3931 Via Diego

Status:	Open	Objective:	Provide decent affordable housing
Location:	3931 Via Diego Santa Barbara, CA 93110-3404	Outcome:	Affordability
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2021

Description:

The project scope of work includes but is not limited to: demolition, carpentry, roofing, painting, metal flashing and clean up at a 23-unit Housing Authority property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$355,000.00	\$184,937.00	\$184,937.00
Total	Total			\$355,000.00	\$184,937.00	\$184,937.00

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0



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Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	As of June 30, 2021, the following accomplishments have been completed: City building permits obtained, demolition of existing roof, and replacement of plywood under the roof. The project is expected to be completed in Program Year 2021.	

Total Funded Amount:	\$5,260,724.80
Total Drawn Thru Program Year:	\$3,979,333.04
Total Drawn In Program Year:	\$3,466,760.92

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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Entitlement
SANTA BARBARA, CA

IDIS - PR22

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Initial Funding Date	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	655	320 S Salinas St , Santa Barbara CA, 93103	Completed	09/14/21	17	17	08/22/18	\$206,075.50	\$206,075.50	100.00%
Rental	ACQUISITION ONLY	690	817 N Salsipuedes St , Santa Barbara CA, 93103	Completed	10/26/20	3	3	04/10/20	\$470,000.00	\$470,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	490	, ,	Open	09/08/21	0	77	06/08/11	\$900,000.01	\$899,065.00	99.90%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	616	, ,	Open	09/08/21	0	69	02/08/16	\$379,000.00	\$368,520.69	97.24%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	637	, ,	Completed	09/14/21	0	97	07/13/17	\$549,999.99	\$549,999.99	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	670	, ,	Open	09/08/21	0	22	05/13/19	\$450,627.00	\$290,790.01	64.53%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	692	, ,	Completed	11/10/20	0	13	11/06/20	\$22,042.00	\$22,042.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	718	, ,	Open	09/08/21	0	3	09/08/21	\$259,877.00	\$3,564.00	1.37%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	719	, ,	Completed	09/20/21	0	15	09/14/21	\$24,293.00	\$24,293.00	100.00%



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities Disbursed
		Open Count	Disbursed		Disbursed			
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$40,000.00		1	\$40,000.00
	Total Economic Development	0	\$0.00	1	\$40,000.00		1	\$40,000.00
Housing	Rehab; Multi-Unit Residential (14B)	3	\$225,312.00	1	\$334,145.00		4	\$559,457.00
	Rehabilitation Administration (14H)	0	\$0.00	2	\$3,006.50		2	\$3,006.50
	Total Housing	3	\$225,312.00	3	\$337,151.50		6	\$562,463.50
Public Facilities and Improvements	Facility for Persons with Disabilities	1	\$28,006.67	0	\$0.00		1	\$28,006.67
	Homeless Facilities (not operating costs)	1	\$299.00	1	\$20,494.00		2	\$20,793.00
	Youth Centers (03D)	0	\$0.00	1	\$11,743.00		1	\$11,743.00
	Parks, Recreational Facilities (03F)	5	\$707,958.40	0	\$0.00		5	\$707,958.40
	Sidewalks (03L)	0	\$0.00	1	\$0.00		1	\$0.00
	Child Care Centers (03M)	1	\$61,654.95	0	\$0.00		1	\$61,654.95
	Other Public Improvements Not Listed in	0	\$0.00	2	\$103,262.00		2	\$103,262.00
	Total Public Facilities and Improvements	8	\$797,919.02	5	\$135,499.00		13	\$933,418.02
Public Services	Operating Costs of Homeless/AIDS	3	\$104,730.00	6	\$85,361.30		9	\$190,091.30
	Services for victims of domestic violence,	1	\$30,590.00	2	\$22,949.25		3	\$53,539.25
	Health Services (05M)	0	\$0.00	2	\$31,667.00		2	\$31,667.00
	Subsistence Payment (05Q)	0	\$0.00	1	\$1,365,208.00		1	\$1,365,208.00
	Food Banks (05W)	0	\$0.00	1	\$27,090.00		1	\$27,090.00
	Other Public Services Not Listed in 05A-	0	\$0.00	1	\$15,000.00		1	\$15,000.00
	Total Public Services	4	\$135,320.00	13	\$1,547,275.55		17	\$1,682,595.55
General Administration and Planning	General Program Administration (21A)	1	\$15,231.27	2	\$221,401.56		3	\$236,632.83
	Fair Housing Activities (subject to 20%	0	\$0.00	2	\$11,651.02		2	\$11,651.02
	Total General Administration and Planning	1	\$15,231.27	4	\$233,052.58		5	\$248,283.85
Grand Total		16	\$1,173,782.29	26	\$2,292,978.63		42	\$3,466,760.92



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	33	33
	Total Economic Development		0	33	33
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	6	6
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	6	6
Public Facilities and Improvements	Facility for Persons with Disabilities (03B)	Public Facilities	875	0	875
	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	17	17
	Youth Centers (03D)	Public Facilities	0	928	928
	Parks, Recreational Facilities (03F)	Public Facilities	25,200	0	25,200
	Sidewalks (03L)	Public Facilities	0	2,930	2,930
	Child Care Centers (03M)	Public Facilities	0	0	0
	Other Public Improvements Not Listed in 03A-03S (03Z)	Public Facilities	0	9,580	9,580
	Total Public Facilities and Improvements		26,075	13,455	39,530
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	1,033	2,094	3,127
	Services for victims of domestic violence, dating	Persons	129	283	412
	Health Services (05M)	Persons	0	4,155	4,155
	Subsistence Payment (05Q)	Persons	0	451	451
	Food Banks (05W)	Persons	0	32,178	32,178
	Other Public Services Not Listed in 05A-05Y, 03T	Persons	0	1,153	1,153
	Total Public Services		1,162	40,314	41,476
Grand Total			27,237	53,808	81,045



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	5	3
	Black/African American	0	0	1	0
	Total Housing	0	0	6	3
Non Housing	White	12,205	7,354	0	0
		9,405	156	0	0
	Black/African American	368	0	0	0
		594	0	0	0
	Asian	130	0	0	0
		426	0	0	0
	American Indian/Alaskan Native	223	0	0	0
		108	0	0	0
	Native Hawaiian/Other Pacific Islander	12	0	0	0
		65	0	0	0
	American Indian/Alaskan Native & White	24	0	0	0
		26	0	0	0
	Asian & White	3	0	0	0
		74	0	0	0
	Black/African American & White	9	0	0	0
		78	0	0	0
	Amer. Indian/Alaskan Native & Black/African	9	0	0	0
	Amer.	11	0	0	0
	Other multi-racial	473	238	0	0
		28,666	26,597	0	0
	Total Non Housing	52,909	34,345	0	0



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Grand Total	White	12,205	7,354	5	3
		9,405	156	0	0
	Black/African American	368	0	1	0
		594	0	0	0
	Asian	130	0	0	0
		426	0	0	0
	American Indian/Alaskan Native	223	0	0	0
		108	0	0	0
	Native Hawaiian/Other Pacific Islander	12	0	0	0
		65	0	0	0
	American Indian/Alaskan Native & White	24	0	0	0
		26	0	0	0
	Asian & White	3	0	0	0
		74	0	0	0
	Black/African American & White	9	0	0	0
		78	0	0	0
	Amer. Indian/Alaskan Native & Black/African	9	0	0	0
	Amer.	11	0	0	0
	Other multi-racial	473	238	0	0
		28,666	26,597	0	0
Total Grand Total		52,909	34,345	6	3



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ($\leq 30\%$)	0	6	0
	Low ($> 30\%$ and $\leq 50\%$)	0	0	0
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	0
	Total Low-Mod	0	6	0
	Non Low-Mod ($> 80\%$)	0	0	0
	Total Beneficiaries	0	6	0
Non Housing	Extremely Low ($\leq 30\%$)	0	0	5,799
		0	0	16,396
	Low ($> 30\%$ and $\leq 50\%$)	0	0	4,896
		0	0	22,882
	Mod ($> 50\%$ and $\leq 80\%$)	0	0	126
		0	0	116
	Total Low-Mod	0	0	10,821
		0	0	39,394
	Non Low-Mod ($> 80\%$)	0	0	25
		0	0	59
	Total Beneficiaries	0	0	10,846
		0	0	39,453



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HOME Summary of Accomplishments

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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$470,000.00	3	0
TBRA Families	\$22,042.00	13	13
Total, Rentals and TBRA	\$492,042.00	16	13
Grand Total	\$492,042.00	16	13

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
TBRA Families	11	2	13	13
Total, Rentals and TBRA	11	2	13	13
Grand Total	11	2	13	13

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	3
TBRA Families	0
Total, Rentals and TBRA	3
Grand Total	3

Home Unit Completions by Racial / Ethnic Category

	TBRA Families	
	Completed	Completed -
White	11	7
Black/African American	2	0
Total	13	7

	Total, Rentals and TBRA		Grand Total	
	Completed	Completed -	Completed	Completed -
White	11	7	11	7
Black/African American	2	0	2	0
Total	13	7	13	7



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PR26 - CDBG Financial Summary Report
Program Year 2020
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,884,364.48
02 ENTITLEMENT GRANT	902,131.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	698,749.94
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	3,485,245.42

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,738,889.27
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	(290,406.55)
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,448,482.72
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,052.58
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	(26,474.86) *
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,655,060.44
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,830,184.98

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	559,457.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,179,432.27
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(290,406.55) *
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,448,482.72
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	169,171.75
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	(33,851.75) *
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	135,320.00
32 ENTITLEMENT GRANT	902,131.00
33 PRIOR YEAR PROGRAM INCOME	775,933.86
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,678,064.86
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	8.06%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	233,052.58
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(26,474.86) *
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	206,577.72
42 ENTITLEMENT GRANT	902,131.00
43 CURRENT YEAR PROGRAM INCOME	698,749.94
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,600,880.94
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	12.90%

*PY19 draws marked as PY 20 in IDIS due to CAPER submittal delay - see next page

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	688	DVS 2nd Stage Rehab	14B	LMH	\$40,375.00
2019	14	689	Heath House	14B	LMH	\$334,145.00
2020	10	717	3931 Via Diego	14B	LMH	\$184,937.00
				14B	Matrix Code 14B	\$559,457.00
Total						\$559,457.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2018	11	661	6479415	Sanctuary Center Outpatient Mental Health Building Rehabilitation	03B	LMC	\$28,006.67
					03B	Matrix Code 03B	\$28,006.67
2019	20	675	6489346	Sarah House Emergency Generator	03C	LMC	\$20,494.00
2020	4	701	6479415	Transition House Shelter Restroom Rehab 2020	03C	LMC	\$299.00
					03C	Matrix Code 03C	\$20,793.00
2019	22	679	6479415	CADA Carpet Replacement	03D	LMC	\$11,743.00
					03D	Matrix Code 03D	\$11,743.00
2018	9	678	6479415	Ortega Park Public Improvements	03F	LMA	\$7,302.50
2018	9	678	6489346	Ortega Park Public Improvements	03F	LMA	\$490.19
2019	17	680	6417123	Bohnett Park Renovation	03F	LMA	\$98,020.05
2019	17	680	6479415	Bohnett Park Renovation	03F	LMA	\$53,780.42
2019	17	680	6489346	Bohnett Park Renovation	03F	LMA	\$77,373.05
2019	17	680	6530405	Bohnett Park Renovation	03F	LMA	\$20,959.94
2020	12	698	6479415	Eastside Park Restroom Rehab	03F	LMA	\$171.00
2020	12	698	6530405	Eastside Park Restroom Rehab	03F	LMA	\$99,604.25
2020	12	699	6479415	Davis Center Improvements	03F	LMA	\$171.00
2020	12	699	6489346	Davis Center Improvements	03F	LMA	\$67,000.00
2020	12	699	6530405	Davis Center Improvements	03F	LMA	\$282,829.00
2020	12	700	6479415	Westside Park Playground Replacement	03F	LMA	\$257.00
					03F	Matrix Code 03F	\$707,958.40
2019	18	676	6412419	Cliff Drive Care Center Playground Resurfacing	03M	LMC	\$61,654.95
2019	18	676	6546168	Cliff Drive Care Center Playground Resurfacing	03M	LMC	\$33,836.00
					03M	Matrix Code 03M	\$95,490.95
2019	1	671	6412419	PATH	03T	LMC	\$6,799.25
2019	3	673	6412419	Transition House	03T	LMC	\$19,003.25
2020	2	694	6479415	New Beginnings - Safe Parking 2020	03T	LMC	\$21,612.50
2020	2	694	6530405	New Beginnings - Safe Parking 2020	03T	LMC	\$21,612.50
2020	6	695	6479415	People Assisting The Homeless (PATH) 2020	03T	LMC	\$11,875.00
2020	6	695	6530405	People Assisting The Homeless (PATH) 2020	03T	LMC	\$11,855.00
2020	7	696	6479415	Transition House 2020	03T	LMC	\$18,525.00
2020	7	696	6530405	Transition House 2020	03T	LMC	\$19,250.00
					03T	Matrix Code 03T	\$130,532.50
2019	19	674	6412419	Organic Soup Kitchen Remodel	03Z	LMC	\$1,609.80
2019	19	674	6479415	Organic Soup Kitchen Remodel	03Z	LMC	\$2,390.20
2019	21	677	6412419	Unity Shoppe Roof Replacement	03Z	LMC	\$95,000.00
2019	21	677	6479415	Unity Shoppe Roof Replacement	03Z	LMC	\$4,262.00
					03Z	Matrix Code 03Z	\$103,262.00
2019	2	672	6412419	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$8,049.25
2020	5	693	6479415	Domestic Violence Solutions Emergency Shelter 2020	05G	LMC	\$15,295.00
2020	5	693	6530405	Domestic Violence Solutions Emergency Shelter 2020	05G	LMC	\$15,295.00
					05G	Matrix Code 05G	\$38,639.25
2019	14	687	6412419	HRLP Administration	14H	LMH	\$270.00
2020	10	715	6479415	HRLP Administration	14H	LMH	\$130.50
2020	10	715	6489346	HRLP Administration	14H	LMH	\$130.50
2020	10	715	6530405	HRLP Administration	14H	LMH	\$2,475.50
					14H	Matrix Code 14H	\$3,006.50
2020	13	702	6479415	Women's Economic Ventures Self Employment Training 2020	18C	LMC	\$14,000.00
2020	13	702	6530405	Women's Economic Ventures Self Employment Training 2020	18C	LMC	\$26,000.00
					18C	Matrix Code 18C	\$40,000.00
Total							\$1,179,432.27

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

[illegible]

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	25	685	6412419	CDBG Administration	21A		\$25,120.72
2019	25	685	6417537	CDBG Administration	21A		\$32.00
2020	15	703	6479415	CDBG Administration 2020	21A		\$139,292.54
2020	15	703	6489346	CDBG Administration 2020	21A		\$27,801.39
2020	15	703	6530405	CDBG Administration 2020	21A		\$24,950.17
2020	15	703	6539455	CDBG Administration 2020	21A		\$4,204.74
					21A	Matrix Code 21A	\$221,401.56
2019	15	684	6412419	Fair Housing Program	21D		\$1,322.14
2020	11	697	6479415	Fair Housing Program Administration 2020	21D		\$7,331.19
2020	11	697	6489346	Fair Housing Program Administration 2020	21D		\$1,463.23
2020	11	697	6530405	Fair Housing Program Administration 2020	21D		\$1,313.16
2020	11	697	6539455	Fair Housing Program Administration 2020	21D		\$221.30
					21D	Matrix Code 21D	\$11,651.02
Total							\$233,052.58



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
SANTA BARBARA , CA

DATE: 09-21-21
TIME: 20:26
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,563,017.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,563,017.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,513,423.80
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,231.27
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,528,655.07
09 UNEXPENDED BALANCE (LINE 04 - LINE 8)	34,361.93

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,513,423.80
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,513,423.80
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,513,423.80
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,513,423.80
17 CDBG-CV GRANT	1,563,017.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	96.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	15,231.27
20 CDBG-CV GRANT	1,563,017.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	0.97%

Report returned no data.

Report returned no data.

Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
6479417	Foodbank CV	05W	LMC	\$6,772.50
6489347	Foodbank CV	05W	LMC	\$6,772.50
6530408	Foodbank CV	05W	LMC	\$13,545.00
6479417	Domestic Violence Solutions CV	05G	LMC	\$8,670.01
6530408	Domestic Violence Solutions CV	05G	LMC	\$6,229.99
6479417	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
6489347	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
6530408	Organic Soup Kitchen CV	05Z	LMC	\$7,500.00
6479417	Planned Parenthood CV	05M	LMC	\$4,992.38
6489347	Planned Parenthood CV	05M	LMC	\$4,457.85
6530408	Planned Parenthood CV	05M	LMC	\$7,216.77
6479417	Showers of Blessing CV	03T	LMC	\$4,215.00
6530408	Showers of Blessing CV	03T	LMC	\$11,632.00
6479417	Transition House CV	03T	LMC	\$1,243.20
6489347	Transition House CV	03T	LMC	\$1,864.80
6530408	Transition House CV	03T	LMC	\$13,559.00
6479417	Noah's Anchorage CV	03T	LMC	\$5,200.00
6489347	Noah's Anchorage CV	03T	LMC	\$1,422.56
6530408	Noah's Anchorage CV	03T	LMC	\$8,377.44
6479417	Sarah House CV	03T	LMC	\$3,684.04
6489347	Sarah House CV	03T	LMC	\$2,873.00
6530408	Sarah House CV	03T	LMC	\$5,487.76
6479417	SB Rite Care Center CV	05M	LMC	\$7,264.46
6489347	SB Rite Care Center CV	05M	LMC	\$6,489.29
6530408	SB Rite Care Center CV	05M	LMC	\$1,246.25
6479417	United Way Rental Assistance CV	05Q	LMC	\$352,965.00
6489347	United Way Rental Assistance CV	05Q	LMC	\$967,011.00
6530408	United Way Rental Assistance CV	05Q	LMC	\$45,232.00
				\$1,513,423.80

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	704	6479417	Foodbank CV	05W	LMC	\$6,772.50		
			6489347	Foodbank CV	05W	LMC	\$6,772.50		
			6530408	Foodbank CV	05W	LMC	\$13,545.00		
		705	6479417	Domestic Violence Solutions CV	05G	LMC	\$8,670.01		
			6530408	Domestic Violence Solutions CV	05G	LMC	\$6,229.99		
		706	6479417	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00		
			6489347	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00		
			6530408	Organic Soup Kitchen CV	05Z	LMC	\$7,500.00		
		707	6479417	Planned Parenthood CV	05M	LMC	\$4,992.38		
			6489347	Planned Parenthood CV	05M	LMC	\$4,457.85		
			6530408	Planned Parenthood CV	05M	LMC	\$7,216.77		
		708	6479417	Showers of Blessing CV	03T	LMC	\$4,215.00		
			6530408	Showers of Blessing CV	03T	LMC	\$11,632.00		
		709	6479417	Transition House CV	03T	LMC	\$1,243.20		
			6489347	Transition House CV	03T	LMC	\$1,864.80		
			6530408	Transition House CV	03T	LMC	\$13,559.00		
		710	6479417	Noah's Anchorage CV	03T	LMC	\$5,200.00		
			6489347	Noah's Anchorage CV	03T	LMC	\$1,422.56		
			6530408	Noah's Anchorage CV	03T	LMC	\$8,377.44		
		711	6479417	Sarah House CV	03T	LMC	\$3,684.04		
			6489347	Sarah House CV	03T	LMC	\$2,873.00		
			6530408	Sarah House CV	03T	LMC	\$5,487.76		
		712	6479417	SB Rite Care Center CV	05M	LMC	\$7,264.46		
			6489347	SB Rite Care Center CV	05M	LMC	\$6,489.29		
			6530408	SB Rite Care Center CV	05M	LMC	\$1,246.25		
		713	6479417	United Way Rental Assistance CV	05Q	LMC	\$352,965.00		
			6489347	United Way Rental Assistance CV	05Q	LMC	\$967,011.00		
			6530408	United Way Rental Assistance CV	05Q	LMC	\$45,232.00		
		Total							\$1,513,423.80

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective
2020	1	714	6479417	CDBG Administration CV	21A	\$5,637.49
			6489347	CDBG Administration CV	21A	\$3,657.70
			6530408	CDBG Administration CV	21A	\$5,936.08
Total						\$15,231.27

SANTA BARBARA NEWS-PRESS

In the Superior Court of California

In and for the County of Santa Barbara

In the Matter of:

CITY OF SANTA BARBARA
COMMUNITY DEVELOPMENT

PROOF OF PUBLICATION
(2015.5 C.C.P)

2020-21 CAPER NOTICE

STATE OF CALIFORNIA}

ss}.

County of Santa Barbara}

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Santa Barbara News-Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Barbara, State of California, under date of June 9, 1952, 10838 Case Number 47171; that the notice herein mentioned was set in type not smaller than nonpareil and was preceded by words printed in black-face type not smaller than nonpareil, describing in general terms the purport and character of the notice intended to be given; that the notice, of which the annexed is a printed copy, has been published in each regular issue of said Santa Barbara News-Press on the following dates, to-wit: Tuesday, September 14th, 2021.

all in the year 2021 I hereby certify (or declare) under penalty of perjury that the foregoing is true and correct.

Executed on this 14th day of September, 2021, at Santa Barbara, California


Chris Page

715 Anacapa Street, Santa Barbara, CA 93101

www.newspress.com

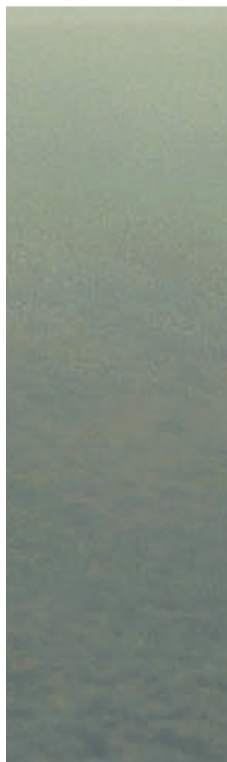


COURTESY PHOTO

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PUBLIC NOTICE 2020-2021

Consolidated Annual Performance and Evaluation Report (CAPER)

To All Interested Persons, Groups and Agencies

The City of Santa Barbara is seeking public comment on the 2020-2021 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER evaluates the City's performance on the 2020-2021 Annual Action Plan (AAP), which listed activities that would be performed during the year to achieve the performance measures outlined in the City's 2020-2024 Consolidated Plan (CP). The CP is a 5-year planning document which primarily determines the City's housing and community development needs, issues and resources. The CP helps the City determine strategies to address those identified needs using Community Development Block Grant (CDBG) and HOME funds.

The Draft CAPER is available online at www.SantaBarbaraCA.gov. Comments must be received by September 28, 2021. For more information, contact the Community Development Department, Housing and Human Services Division, at (805) 564-5461 or e-mail to: HHS@SantaBarbaraCA.gov.

SANTA BARBARA NEWS-PRESS



Historic Resources Design Guidelines that include essential updates to continue protecting and preserving historic resources.

◀ 5 / 8 ▶

Read More

What's HAPPENING

◀ Sep 13 ▶

Sun	Mon	Tue	Wed	Thu	Fri	Sat
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

Monday, September 13, 2021 (TODAY)
11:00 AM - 12:00 PM
Single Family Design Board - Consent

1:00 PM - 2:00 PM
Architectural Board of Review - Consent

3:00 PM - 7:00 PM
Single Family Design Board

6:00 PM - 8:00 PM
Neighborhood Advisory Council

Tuesday, September 14, 2021

What's NEW

NEWS VIDEO

Safety Improvements Project on West Carrillo Begins

On September 13, work will begin on a safety improvement project along Carrillo Street, from Chapala Street to Miramonte Drive. The project work...

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Apply for the City of Santa Barbara Cultural Arts Grants Program

The City of Santa Barbara's Community Arts, Organizational Development, and Community Events and Festivals grant programs support local nonprofit...

Read More »

Performance Report for CDBG and HOME Funds Available

The FY 2020-21 Annual Performance Report for use of CDBG and HOME funds is available for public review until September 28, 2021.

Read More »

Students Gain Experience with the City's Job Apprenticeship Program

Each summer, a group of young people train on the job