RESOLUTION NO. 21-047

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA, AUTHORIZING CLASSIFIED AND UNCLASSIFIED POSITIONS IN THE CITY'S SERVICE EFFECTIVE JULY 3, 2021, AND PROVIDING A SCHEDULE OF CLASSIFICATIONS AND SALARIES FOR THE SAME IN ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2022 FISCAL YEAR.

SECTION 1. DEPARTMENT/DIVISION POSITIONS:

The Council hereby authorizes the following positions in each of the Departments and/or Divisions as provided for in the 2022 fiscal year operating budget:

AIRPORT AIRPORT AIRPORT AIRPORT AIRPORT AIRPORT Airport Business Development Manager 1		Full-Time Positions Authorized	Part-Time Positions Authorized
Administrative Specialist Airport Business Development Manager Airport Business Development Supervisor Airport Business Manager Airport Business Manager Airport Director Administrative Assistant* Marketing Coordinator Marketing Supervisor Property Management Specialist Principal Project Manager Senior Engineering Technician CERTIFICATION & OPERATIONS Administrative Assistant Airport Operations Manager Airport Operations Specialist Airport Operations Supervisor Airport Operations Specialist Airport Airport Operations Specialist Airport Maintenance Coordinator Airport Maintenance Coordinator Airport Maintenance Supervisor Airport Maintenance Coordinator Airport Maintenance Worker II Custodial Supervisor Airport Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Network Analyst Painter Senior Custodian A Senior Custodian A Senior Custodian A Senior Custodian A Senior Airport Maintenance Worker II Senior Custodian A Senior Airport Maintenance Worker II Senior Custodian A Senior Airport Maintenance Worker II Senior Custodian	AIRPO	ORT	
Administrative Specialist Airport Business Development Manager Airport Business Development Supervisor Airport Business Manager Airport Business Manager Airport Director Administrative Assistant* Marketing Coordinator Marketing Supervisor Property Management Specialist Principal Project Manager Senior Engineering Technician CERTIFICATION & OPERATIONS Administrative Assistant Airport Operations Manager Airport Operations Specialist Airport Operations Supervisor Airport Operations Specialist Airport Airport Operations Specialist Airport Maintenance Coordinator Airport Maintenance Coordinator Airport Maintenance Supervisor Airport Maintenance Coordinator Airport Maintenance Worker II Custodial Supervisor Airport Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Network Analyst Painter Senior Custodian A Senior Custodian A Senior Custodian A Senior Custodian A Senior Airport Maintenance Worker II Senior Custodian A Senior Airport Maintenance Worker II Senior Custodian A Senior Airport Maintenance Worker II Senior Custodian	ADMINISTRATION		
Airport Business Development Manager Airport Business Development Supervisor Airport Business Manager Airport Director Administrative Assistant* Individual Supervisor Administrative Assistant* Individual Supervisor Administrative Assistant Principal Project Manager Senior Engineering Technician CERTIFICATION & OPERATIONS Administrative Assistant Airport Operations Specialist Airport Operations Supervisor Airport Operations Supervisor Airport Operations Specialist Airport Maintenance Cordinator Airport Maintenance Cordinator Airport Maintenance Cordinator Airport Maintenance Cordinator Airport Maintenance Worker II Custodian Grounds Maintenance Crew Leader Grounds Maintenance Crew Leader Grounds Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Network Analyst Painter Senior Custodian Assint Airport Maintenance Worker II Network Analyst Painter Senior Custodian Assint Airport Maintenance Worker II Senior Airport Maintenance Worker II Senior Airport Maintenance Worker II Senior Airport Maintenance Worker II		1	
Airport Business Development Supervisor Airport Business Manager Airport Director Administrative Assistant* Marketing Coordinator Marketing Supervisor Property Management Specialist Principal Project Manager Senior Engineering Technician CERTIFICATION & OPERATIONS Administrative Assistant Airport Operations Manager Airport Operations Manager Airport Operations Specialist Airport Aperations Specialist Airport Maintenance Supervisor Airport Maintenance Cordinator Airport Maintenance Cordinator Airport Maintenance Cordinator Airport Maintenance Worker II Custodian Grounds Maintenance Crew Leader Grounds Maintenance Crew Leader Grounds Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Senior Airport Maintenance Worker II	·		
Airport Director			
Airport Director		•	
Administrative Assistant* Marketing Coordinator Marketing Supervisor Property Management Specialist 2 Principal Project Manager Senior Engineering Technician Administrative Assistant Airport Operations Manager Airport Operations Specialist Airport Maintenance Specialist Airport Maintenance Cordinator Airport Maintenance Supervisor Airport Maintenance Supervisor Airport Maintenance Worker II Custodial Supervisor Custodian Grounds Maintenance Crew Leader Grounds Maintenance Crew Leader Grounds Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker II Senior Custodian 1 1		•	
Marketing Coordinator 1 Marketing Supervisor 1 Property Management Specialist 1 9 9 CAPITAL SUPPORT 1 Principal Project Manager 1 Senior Engineering Technician 0.5 1 0.5 CERTIFICATION & OPERATIONS 1 Administrative Assistant 1 Airport Operations Manager 1 Airport Operations Specialist 5 Airport Operations Specialist 5 Airport Operations Technician 2 Senior Airport Operations Specialist 6 4irport Operations Specialist 6 7 17 MAINTENANCE 1 Accounting Assistant 1 Airport Pacilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Worker II 3 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance		•	
Marketing Supervisor 1 Property Management Specialist 1 SAPITAL SUPPORT 9 Principal Project Manager 1 Senior Engineering Technician 0.5 Accounting Assistant 1 Airport Operations Manager 1 Airport Operations Specialist 5 Airport Operations Supervisor 2 Airport Operations Technician 2 Senior Airport Operations Specialist 6 Accounting Assistant 1 Airport Equilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodial Supervisor 1 Custodian Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4			
Property Management Specialist	•	•	
SAPITAL SUPPORT	• •	•	
Principal Project Manager Senior Engineering Technician 1 0.5	1 Toperty Management Opecialist		
Principal Project Manager 1 Senior Engineering Technician 0.5 1 0.5 CERTIFICATION & OPERATIONS Administrative Assistant 1 Airport Operations Manager 1 Airport Operations Specialist 5 Airport Operations Supervisor 2 Airport Operations Specialist 6 17 17 MAINTENANCE 17 Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1	CAPITAL SUPPORT	9	
Senior Engineering Technician 0.5 1 0.5 CERTIFICATION & OPERATIONS 3 Administrative Assistant 1 Airport Operations Manager 1 Airport Operations Supervisor 2 Airport Operations Technician 2 Senior Airport Operations Specialist 6 TO 17 MAINTENANCE 1 Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1		1	
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Administrative Assistant 1 Airport Operations Manager 1 Airport Operations Specialist 5 Airport Operations Supervisor 2 Airport Operations Technician 2 Senior Airport Operations Specialist 6 MAINTENANCE Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1	Sellot Engineering recimical	1	
Administrative Assistant 1 Airport Operations Manager 1 Airport Operations Specialist 5 Airport Operations Supervisor 2 Airport Operations Technician 2 Senior Airport Operations Specialist 6 MAINTENANCE Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1	CERTIFICATION & OPERATIONS		
Airport Operations Manager 1 Airport Operations Specialist 5 Airport Operations Technician 2 Senior Airport Operations Specialist 6 17 MAINTENANCE Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1		1	
Airport Operations Specialist 5 Airport Operations Supervisor 2 Airport Operations Technician 2 Senior Airport Operations Specialist 6 17 MAINTENANCE Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1			
Airport Operations Supervisor 2 Airport Operations Technician 2 Senior Airport Operations Specialist 6 17 IAINTENANCE Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1			
Airport Operations Technician 2 Senior Airport Operations Specialist 6 IAINTENANCE Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1	· · ·		
Senior Airport Operations Specialist 6 IAINTENANCE 17 Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1			
Accounting Assistant	·		
MAINTENANCE 1 Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1	Genior Airport Operations Operation		
Accounting Assistant 1 Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1	MAINTENANCE	.,	
Airport Facilities Manager 1 Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1		1	
Airport Maintenance Coordinator 1 Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1	· · · · · · · · · · · · · · · · · · ·	1	
Airport Maintenance Supervisor 1 Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1		1	
Airport Maintenance Worker II 3 Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1	•		
Custodial Supervisor 1 Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1			
Custodian 7 Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1			
Grounds Maintenance Crew Leader 1 Grounds Maintenance Worker II 1 Network Analyst 1 Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1			
Grounds Maintenance Worker II Network Analyst Painter Senior Airport Maintenance Worker Senior Custodian 1 1 2 4 5 5 6 7 7 7 7 7 7 7 7 7 7 7 7		·	
Network Analyst1Painter2Senior Airport Maintenance Worker4Senior Custodian1		•	
Painter 2 Senior Airport Maintenance Worker 4 Senior Custodian 1		•	
Senior Airport Maintenance Worker 4 Senior Custodian 1	•		
Senior Custodian 1			
		1	
	Senior Custonian	<u> </u>	

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AIRPORT (Continued)		Full-Time Positions Authorized	Part-Time Positions Authorized
Airport Patrol Officer Airport Patrol Officer Airport Patrol Officer Airport Patrol Officer Airport Patrol Supervisor 1	AIRPORT (Co	ntinued)	
Airport Patrol Officer 4 4 4 4 4 4 4 4 4	SECURITY		
Airport Patrol Officer II		6	
Airport Patrol Supervisor			
Airport Security Aide	•		
Senior Airport Security Aide			
CITY ADMINISTRATOR			
CITY ADMINISTRATOR	Como, Amport Coccarty Aude		
Administrator's Office Supervisor*	TOTAL AIRPORT DEPARTMENT	<u>67</u>	0.5
CITY ADMINISTRATOR			
Administrator's Office Supervisor* Administrative Specialist* Assistant City Administrator City Administrator/City Clerk/Treasurer City Clerk Services Manager City TV Production Specialist City TV Production Specialist City TV Production Specialist Communications Specialist Community Engagement Officer/PIO Deputy City Clerk Senior Assistant to the City Administrator CITY ATTORNEY CITY Attorney II Assistant City Attorney III Assistant City	CITY ADMINIS	TRATOR	
Administrator's Office Supervisor* Administrative Specialist* Assistant City Administrator City Administrator/City Clerk/Treasurer City Clerk Services Manager City TV Production Specialist City TV Production Specialist City TV Production Specialist Communications Specialist Community Engagement Officer/PIO Deputy City Clerk Senior Assistant to the City Administrator CITY ATTORNEY CITY Attorney II Assistant City Attorney III Assistant City	CITY ADMINISTRATOR		
Administrative Specialist*		4	
Assistant City Administrator City Administrator/City Clerk/Treasurer City Clerk Services Manager City TV Production Specialist City TV Production Supervisor Communications Specialist Community Engagement Officer/PIO 1 Deputy City Clerk 3 Economic Development Manager 1 Senior Assistant to the City Administrator 2 TOTAL CITY ADMINISTRATOR 14 0.5 CITY ATTORNEY CITY	•		
City Administrator/City Clerk/Treasurer 1 City Clerk Services Manager 1 City TV Production Specialist 1 City TV Production Supervisor 1 Community Engagement Officer/PIO 1 Deputy City Clerk 3 Economic Development Manager 1 Senior Assistant to the City Administrator 2 TOTAL CITY ADMINISTRATOR 14 0.5 CITY ATTORNEY Assistant City Attorney II Assistant City Attorney III Assistant City Attorney IV 5 0.75 City Attorney Investigator* Law Practice Administrator* Legal Administrative Assistant II* Legal Administrative Assistant II* Legal Administrative Assistant II* Litigation Paralegal* Supervising Legal Administrative Assistant* 16 0.75	·	•	
City Clerk Services Manager 1 City TV Production Specialist 1 City TV Production Supervisor 1 Communications Specialist 0.5 Community Engagement Officer/PIO 1 Deputy City Clerk 3 Economic Development Manager 1 Senior Assistant to the City Administrator 2 14 CITY ATTORNEY CITY ATTORNEY Assistant City Attorney II Assistant City Attorney IV 5 City Attorney 1 City Attorney Investigator* 1 Law Practice Administrator* 1 Legal Administrative Assistant II* 3 Litigation Paralegal* 2 Supervising Legal Administrative Assistant* 1 16 0.75		•	
City TV Production Specialist		•	
City TV Production Supervisor		•	
Community Engagement Officer/PIO		•	
Community Engagement Officer/PIO		1	
Deputy City Clerk 3 Economic Development Manager 1	·		0.5
Economic Development Manager 1 2 14 0.5			
Senior Assistant to the City Administrator			
TOTAL CITY ADMINISTRATOR			
CITY ATTORNEY	Senior Assistant to the City Administrator		
CITY ATTORNEY Assistant City Attorney II Assistant City Attorney III 1 Assistant City Attorney IV 5 City Attorney 1 City Attorney 1 City Attorney Investigator* 1 Law Practice Administrator* 1 Legal Administrative Assistant II* 1 Supervising Legal Administrative Assistant* 1 1 0.75		14	0.5
CITY ATTORNEY Assistant City Attorney III 1 Assistant City Attorney IV 5 0.75 City Attorney 1 City Attorney Investigator* 1 Law Practice Administrator* 1 Legal Administrative Assistant II* 3 Litigation Paralegal* 2 Supervising Legal Administrative Assistant* 1 16 0.75	TOTAL CITY ADMINISTRATOR	14	0.5
CITY ATTORNEY Assistant City Attorney II Assistant City Attorney III Assistant City Attorney IV 5 City Attorney 1 City Attorney Investigator* Law Practice Administrator* Legal Administrative Assistant II* Litigation Paralegal* Supervising Legal Administrative Assistant* 1 0.75			
Assistant City Attorney II 1 Assistant City Attorney III 1 Assistant City Attorney IV 5 0.75 City Attorney 11 City Attorney 11 City Attorney 11 Law Practice Administrator* 1 Legal Administrative Assistant II* 3 Litigation Paralegal* 2 Supervising Legal Administrative Assistant* 16 0.75	CITY ATTO	RNEY	
Assistant City Attorney II 1 Assistant City Attorney III 1 Assistant City Attorney IV 5 0.75 City Attorney 11 City Attorney 11 City Attorney Investigator* 1 Law Practice Administrator* 1 Legal Administrative Assistant II* 3 Litigation Paralegal* 2 Supervising Legal Administrative Assistant* 16 0.75	CITY ATTORNEY		
Assistant City Attorney III 1 Assistant City Attorney IV 5 0.75 City Attorney 1 1 City Attorney Investigator* 1 1 Law Practice Administrator* 1 3 Legal Administrative Assistant II* 3 2 Supervising Legal Administrative Assistant* 1 0.75		1	
Assistant City Attorney IV 5 0.75 City Attorney 1 City Attorney Investigator* 1 Law Practice Administrator* 1 Legal Administrative Assistant II* 3 Litigation Paralegal* 2 Supervising Legal Administrative Assistant* 1 16 0.75			
City Attorney 1 City Attorney Investigator* 1 Law Practice Administrator* 1 Legal Administrative Assistant II* 3 Litigation Paralegal* 2 Supervising Legal Administrative Assistant* 1 10 0.75		· · · · · · · · · · · · · · · · · · ·	0.75
City Attorney Investigator* Law Practice Administrator* Legal Administrative Assistant II* Litigation Paralegal* Supervising Legal Administrative Assistant* 1 0.75			5.10
Law Practice Administrator* Legal Administrative Assistant II* Litigation Paralegal* Supervising Legal Administrative Assistant* 1 1 2 Supervising Legal Administrative Assistant* 1 10 0.75			
Legal Administrative Assistant II*3Litigation Paralegal*2Supervising Legal Administrative Assistant*1160.75			
Litigation Paralegal* 2 Supervising Legal Administrative Assistant* 1 16 0.75			
Supervising Legal Administrative Assistant* 1 16 0.75			
16 0.75			
	Supervising Legal Authinistrative Assistant		0.75
		10	0.75
TOTAL CITY ATTORNEY <u>16</u> <u>0.75</u>	TOTAL CITY ATTORNEY	<u>16</u>	0.75

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COMMUNITY DEVELOPMENT

COMMUNITY DEVELOPMENT		
ADMINISTRATION		
ADMINISTRATION Accounting Assistant	1	
Administrative Assistant*	1	
	1	
Community Development Business Manager		
Community Development Director	1	
Graphic Designer	1	
Project Planner	1	
State Street Master Planner	<u> 1</u> 7	
BUILDING & SAFETY	•	
Administrative Specialist	3	
Administrative/Clerical Supervisor	1	
Building and Safety Supervisor	3	
Building Inspector	4	
Building Permit Technician	3	
Chief Building Official	1	
Office Specialist II	1	
Plans Examiner	2	
Records Technician	_ 1	
Senior Building Inspector/Specialty	5	
Senior Plan Check Engineer	1	
Senior Plans Examiner	3	
Comor Fidire Examinor	28	
	20	
HOUSING & HUMAN SERVICES		
Administrative Assistant	1	
Community Development Programs Specialist		0.5
Housing & Human Services Manager	1	0.5
Housing Program Specialist	1	0.65
Housing Project Planner	1	0.03
* .	1	
Program Analyst	2	
Rental Housing Mediation Specialist		
Senior Rental Housing Mediation Specialist	1	4.45
PLANNING & ZONING	8	1.15
Administrative Analyst II	1	
Administrative Supervisor	1	
Associate Planner	10	
City Planner	1	
Commission Secretary	3	
Geographic Information Systems Technician	1	
Planning Technician II	4	
Principal Planner	1	
	9	
Project Planner		
Senior Commission Secretary	1	0.5
Senior Planner II	3	0.5
	35	0.5
TOTAL COMMUNITY DEVELOPMENT DEPARTMENT		1.65

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Accounting Coordinator Accounting Technician Administrative Specialist Finance Analyst I Finance Analyst II

Finance Supervisor

Finance and Treasury Manager

TOTAL FINANCE DEPARTMENT

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1

1

39

0.5

0.5

	Full-Time Positions Authorized	Part-Time Positions Authorized
FIRE		
ADMINISTRATION	4	
Administrative Assistant*	1	
Administrative Specialist	1	
Emergency Services Manager Fire Business Manager	1	
Fire Chief	1	
Office Specialist II	<u> </u>	
AIRPORT RESCUE & FIREFIGHTING Fire Captain	3	
Fire Engineer	6	
<u>-</u> g	9	
OPERATIONS		
OPERATIONS Fire Battalion Chief	4	
	25	
Fire Captain	25 24	
Fire Engineer	= :	
Fire Operations Division Chief	1	
Fire Warehouse Specialist	1	
Firefighter	27	
PREVENTION	82	
Fire Inspector II	4	
Fire Inspector III	1	
Fire Hispector III Fire Battalion Chief / Fire Marshal	1	
Fire Public Education Coordinator	1	
	2	
Fire Services Specialist	9	
	9	
TOTAL FIRE DEPARTMENT	106	
HUMAN RESOURCES		
HUMAN RESOURCES		
Administrative Analyst III*	1	
Administrative Analyst III Administrative Specialist*	1	
	'	0.25
Finance Analyst II Human Resources Analyst II*	2	0.25
Human Resources Assistant*		
Human Resources Director	3	
	1 1	
Human Resources Manager Human Resources Technician*	1	
	1	
Senior Human Resources Analyst*		
	11	0.25
TOTAL HUMAN RESOURCES DEPARTMENT	11	0.25
TO THE HOMAN NEODONOLO DEI ANTIMENT		0.20

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PARKS AND RECREATION

PARKS AND RECREA	ATION	
ADMINISTRATION		
Administrative Analyst II	1	
Assistant Parks & Recreation Director	1	
Associate Planner	1	
Administrative Assistant*	1	
Capital Projects Supervisor	1	
Park Project Technician	1	
Parks and Recreation Business Manager	1	
Parks and Recreation Director	1	
Project Planner	1	
Floject Flatiliei	9	
CREEKS RESTORATION/CLEAN WATER	3	
Administrative Assistant	1	
Associate Planner	2	
Code Enforcement Officer	1	
Creeks Outreach Coordinator	1	
Creeks Restoration/Clean Water Manager	1	
Creeks Supervisor	1	
Project Planner	1	
Water Quality Research Analyst		0.75
	8	0.75
NEIGHBORHOOD AND OUTREACH SERVICES		
Administrative Specialist	1	
Neighborhood & Outreach Services Coordinator II	1	
Neighborhood & Outreach Services Supervisor I	1	
Recreation Coordinator	1	
	4	
PARKS		
Administrative Assistant	1	
Automotive/Equipment Technician	1	
Custodian	1	
Equipment Operator	3	
Grounds Maintenance Crew Leader	3	
Grounds Maintenance Worker I	3	
Grounds Maintenance Worker II	9	
Irrigation Systems Technician	2	
Lead Park Ranger	_ 1	
Office Specialist II	1	
Park Ranger	3	
Parks Manager	1	
Parks Superintendent	1	
Parks Supervisor	3	
Senior Grounds Maintenance Worker	6	
Senior Maintenance Worker	1	
Senior Tree Trimmer	2	
Co	-	

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	Full-Time Positions Authorized	Part-Time Positions Authorized
PARKS AND RECREATION	(Continued)	
Street Tree Supervisor	1	
Tree Care Specialist	1	
Tree Trimmer II	2	
Urban Forest Superintendent	<u>1</u> 47	
<u>RECREATION</u>		
Administrative Specialist	5	
Head Pool Lifeguard		0.8
Marketing Coordinator	1	
Pool Technician		0.8
Recreation Coordinator	7	
Recreation Programs Manager	2	
Recreation Specialist	1	
Recreation Supervisor I	2	
Senior Recreation Supervisor	<u>3</u> 21	1.6
TOTAL PARKS & RECREATION DEPARTMENT	89	2.35
POLICE		
CHIEF'S STAFF		
Administrative Assistant*	<u>1</u>	
SWORN STAFF		
Police Chief	1	
Police Commander	3	
Police Lieutenant	6	
Police Sergeant	20	
Police Officer	<u>112</u> 142	
	142	
STRATEGIC OPERATIONS & PERSONNEL Admnistrative Analyst I	1	
Administrative Specialist	1	
Police Business Manager	1	
Police Range/Equipment Technician	1	
Police Services Coordinator	2	
Police Technician	1	
	7	
INFORMATION TECHNOLOGY/CRIME ANALYSIS		
Network Administrator	1	
Police Information Technology Manager	1	
Police Services Coordinator	1	
Senior Network / Applications Analyst		
ANIMAL CONTROL		
Animal Control Officer	2	
Animal Control Officer II	<u>1</u> 3	

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PUBLIC WORKS		
ADMINISTRATION		
Administrative Analyst III	1	
Administrative Assistant	2	
Administrative Assistant*	1	
Public Works Business Manager	1	
Public Works Director	1	
	6	

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PUBLIC WORKS (Continued)

PUBLIC WORKS (Cor	ntinued)	
ENGINEERING SERVICES		
Administrative Analyst II	1	
Administrative Assistant	1	
Administrative Specialist	1	
Administrative Supervisor	1	
City Engineer	1	
Engineering Technician II	4	
Principal Engineer	3	
Principal Project Manager	1	
Project Engineer II	14	
Project Planner	1	
Public Works Inspector II	2	
Senior Engineering Technician	3	
Senior Planner I	1	
Senior Public Works Inspector	3	
Senior Real Property Agent	2	
Supervising Engineer	7	
Supervising Engineer	46	
FACILITIES MANAGEMENT		
BUILDING MAINTENANCE		
Accounting Assistant	2	
Carpenter	2	
Electrician	2	
Electronics/Communication Supervisor	1	
Facilities Manager	1	
Facilities Maintenance Supervisor	1	
Facilities Maintenance Worker II	2	
Painter	2	
Plumber	2	
Project Engineer II	2	
Supervising Engineer	1	
Welder/Fabricator	2	
	20	
CUSTODIAL		
Custodial Supervisor	1	
Custodian	7	1
Senior Custodian	3	
	11	1
ELECTRICAL MAINTENANCE		
Electronics/Communications Technician II	3	
Senior Electronics/Communications Technician	2	
	5	
ENVIRONMENTAL COMPLIANCE		
Environmental Services Specialist II	1	
	1	

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PUBLIC WORKS (Continued)

WATER RESOURCES

WASTEWATER COLLECTION	
Administrative Specialist	1
Public Works Operations Assistant	1
Senior Wastewater Collection System Operator	5
Senior Wastewater Collection System Outreach Program Coordinator	1
Wastewater Collection System Lead Operator	1
Wastewater Collection System Operator II	5
Wastewater Collection System Project Coordinator	3
Wastewater Collection System Superintendent	1
Wastewater Collection System Superintendent Wastewater Collection System Supervisor	1
· · · · · · · · · · · · · · · · · · ·	1
Water Quality Superintendent	· ·
Water/Wastewater Maintenance Planner/Scheduler	<u>1</u> 21
	21
WASTEWATER TREATMENT	
Accounting Assistant	1
Administrative Specialist	1
Control Systems Operator Specialist II	2
Senior Control Systems Operator Specialist	1
Senior Treatment Plant Technician	2
Senior Wastewater Treatment Plant Operator	1
Treatment Plant Technician	3
Treatment Plant Technician Supervisor	1
Wastewater Compliance Specialist	1
Wastewater Treatment Plant Chief Operator	1
Wastewater Treatment Plant Operator III	10
Wastewater Treatment Superintendent	1
Wastewater Treatment Supervisor	1
Water/Wastewater Maintenance Planner/Scheduler	2
	28
WATER DISTRIBUTION	
Accounting Assistant	1
Control Systems Operator Specialist II	1
Cross Connection Specialist	1
Reservoir & Dam Caretaker/Distribution Operator	1
·	1
Senior Control Systems Operator Specialist	•
Senior Cross Connection Specialist	1
Water Distribution Chief Operator	1
Water Distribution Equipment Operator	1
Water Distribution Lead Operator Technician	2
Water Distribution Operator Technician II	18
Water Distribution Project Coordinator	2
Water Distribution Superintendent	1
Water Distribution Supervisor	3
Water Meter Technician II	4
Water/Wastewater Maintenance Planner/Scheduler	1
WATER SUPPLY	39
Administrative Analyst I	1
Administrative Analyst II	2
Public Works Operations Assistant	1
Water Resources Specialist	2
Water Resources Specialist Water Services Manager	1
Water Services Manager Water Service Superintendent	1
Water Service Superintendent Water Services Supervisor	1
Trator Corvides Supervisor	9
	ð

	Full-Time Positions Authorized	Part-Time Pos Authorize
PUBLIC WORKS (Cor	ntinued)	
WATER TREATMENT		
Accounting Assistant		0.8
Control Systems Operator Specialist II	1	
Senior Control Systems Operator Specialist	1	
Water Treatment Chief Operator	1	
Water Treatment Plant Operator III	9	
Water Treatment Superintendent	1	
Water Treatment Supervisor	1	
Water/Wastewater Maintenance Planner/Scheduler	<u> </u>	
	15	0.8
WATER/WASTEWATER ADMINISTRATION		
Administrative Analyst III	1	
Administrative Assistant	1	
Project Engineer II	1	
Wastewater System Manager	1	
Water Resources Manager	1	
Water System Manager	1	
	6	
WATER/WASTEWATER LABS		
Laboratory Analyst II	4	
Laboratory Analyst Coordinator	2	
Laboratory Supervisor	1	
	7	
WATER/WASTEWATER RECLAMATION		
Senior Wastewater Treatment Plant Operator	1	
Water Distribution Operator Technician II		
TOTAL PUBLIC WORKS DEPARTMENT		<u>4.2</u>
TOTAL PUBLIC WORKS DEPARTMENT SUSTAINABILITY AND RI		
SUSTAINABILITY AND RI		4.2
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE	ESILIENCE	4.2
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II	ESILIENCE 2	4.2
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager	ESILIENCE 2 1	4.2
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist	ESILIENCE 2	
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II	ESILIENCE 2 1 2	0.5
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist	2 1 2	0.5
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II	ESILIENCE 2 1 2	
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II	2 1 2	0.5
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II Sustainability and Resilience Director	2 1 2	0.5
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II Sustainability and Resilience Director ENVIRONMENTAL SERVICES	2 1 2 1 6	0.5
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II Sustainability and Resilience Director ENVIRONMENTAL SERVICES Administrative Specialist	2 1 2 1 6	0.5
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II Sustainability and Resilience Director ENVIRONMENTAL SERVICES Administrative Specialist Code Enforcement Officer Environmental Services Manager	2 1 2 1 6	0.5
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II Sustainability and Resilience Director ENVIRONMENTAL SERVICES Administrative Specialist Code Enforcement Officer	2 1 2 1 6	0.5
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II Sustainability and Resilience Director ENVIRONMENTAL SERVICES Administrative Specialist Code Enforcement Officer Environmental Services Manager Environmental Services Specialist II	2 1 2 1 6	0.5
SUSTAINABILITY AND RESILIENCE SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II Sustainability and Resilience Director ENVIRONMENTAL SERVICES Administrative Specialist Code Enforcement Officer Environmental Services Manager Environmental Services Specialist II	2 1 2 1 6 1 1 1 5 1	0.5 0.5 0.7

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WATERFRONT

WATERFRON	IT	
ADMINISTRATIVE SUPPORT & COMMUNITY RELATIONS		
Accounting Assistant	1	
Administrative Analyst I	1	
Administrative Assistant*	1	
Administrative Specialist	1	
Administrative Supervisor	1	
Billing Supervisor	1	
Senior Property Management Specialist	1	
Waterfront Business Manager	1	
Waterfront Director/Harbormaster	1	
Waternorit Director/Harborniaster	9	
	9	
FACILITIES MAINTENANCE		
Heavy Equipment Technician	1	
Project Engineer II	1	
Senior Waterfront Maintenance Worker	2	
Waterfront Facilities Manager	1	
Waterfront Naintenance Coordinator	1	
Waterfront Maintenance Coordinator Waterfront Maintenance Crew Leader	2	
Waterfront Maintenance Superintendent	1	
Waterfront Maintenance Superintendent	10	
Waternont Maintenance Worker II	19	
PARKING SERVICES	19	
Assistant Parking Coordinator	1	
Office Specialist II	1	
Parking Coordinator	1	
Waterfront Parking Supervisor	1	
Waternont Farking Supervisor	4	
SECURITY	4	
Harbor Operations Assistant	2	
Harbor Operations Assistant Harbor Operations Manager	1	
Harbor Patrol Officer	10	
	10	
Harbor Patrol Supervisor	1 1	
Office Specialist II		
Waterfront Vessel Technician	1	
	16	
TOTAL WATERFRONT DEPARTMENT	48	
TOTAL WATERFRONT DEPARTMENT		
CITY WIDE TOTAL	1049	14.55
Delete by Cashalad in tetal)	<u></u>	
Delete by (included in total)	1	

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