



Program Year 2025 City of Santa Barbara Consolidated Annual Performance and Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2025-29 Consolidated Plan, section SP-45, identifies the City's priority needs and activities, from which the Housing and Community Development Objectives and Outcomes identified in the Plan are based:

1. Assisting the Homeless
2. Decent Affordable Housing
3. Community Development Needs and Services
4. Decent Housing Availability
5. Public Facilities and Infrastructure Improvements
6. Economic Opportunity
7. CDBG Planning and Administration
8. HOME Planning and Administration

A number of separate program strategies and funding sources were developed to address each priority. The below Table 1 - Accomplishments – Program Year & Strategic Plan to Date describes the progress made during this final Program Year of the City's current Consolidated Plan period, in each of the priority areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Assisting the Homeless	Homeless	CDBG: \$600,301.10	Homeless Person Overnight Shelter	Persons Assisted	6,410	6,998	109%	1,420	6,998	493%
Decent Affordable Housing	Affordable Housing Public Housing	HOME: \$2,694,105.30 HOME:	Rental units rehabilitated	Household Housing Unit	20	0	0%	4	0	0%
			Tenant-based rental assistance / Rapid Rehousing	Households Assisted	260	26	10%	12	26	217%
Community Development Needs and Services	Non-Housing Community Development	CDBG: \$63,585.90	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	200	0	0%	0	0	0%
Decent Housing Availability	Affordable Housing	CDBG: \$1,275,000	Rental units rehabilitated	Household Housing Unit	50	213	426%	13	213	1638%
			Homeowner Housing Rehabilitated	Household Housing Unit	10	1	10%	0	1	0%
			Other- Fair Housing	Other	5	0	0%	1	0	0%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$2,692,615.79	Public Facility or Infrastructure Activities other than Low/Mod. Income Housing Benefit	Persons Assisted	20,000	0	0%	11,327	0	0%
			Facility improvements	Other	16	0	0%	3	4	133%
Economic Opportunity	Non-Housing Community Development	CDBG: \$200,000	Businesses assisted	Businesses Assisted	10	0	0%	0	0	0%

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
CDBG Planning and Administration	Administration	CDBG: \$1,147,812.00	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
HOME Planning and Administration	Administration	HOME: \$232,678.36	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As identified in Table 1, CDBG and HOME funds have worked to address the priorities and objectives identified in the City's Consolidated and Action Plan. During the first year of the Consolidated Plan period the City made progress in accomplishing its strategic plan goals. A few of the City's accomplishments were below strategic plan goals; however there are a number of activities currently underway that will result in most of the goals being met or exceeded by the end of the Consolidated Plan period.

All high and medium priorities identified in the City's Consolidated Plan have received CDBG and HOME funding and are detailed in Table 1 above.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White:	4187	22
Black/African American:	148	1
Asian:	127	3
American Indian/Alaskan Native:	98	
Native Hawaiian/Other Pacific Islander:	28	
American Indian/Alaskan Native & White:	9	
Asian & White:	4	
Black/African American & White:	15	
American Indian/Alaskan Native & Black/African American:	3	
Other multi-racial:	2593	
Total	7212	26
Hispanic	4859	11
Not Hispanic	2353	15

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The persons assisted with CDBG and HOME funds are racially and ethnically diverse. The HOME data provided in Table 2 was determined using the City's client database rather than relying on data provided by IDIS, as the IDIS data is duplicative. The table above also contains categories that are not included in IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,371,672.79	\$2,294,623.07
HOME	public - federal	\$1,253,638.40	\$322,509.18

Table 3 - Resources Made Available

Narrative

A total of \$2,294,623.07 in CDBG funds (Entitlement and Revolving Loan) was expended and a total of \$322,509.18 in HOME Entitlement, was expended during Program Year 2025. In addition, a total of \$132,747.25 in HOME ARP was expended this year for the provision of street outreach services to persons experiencing homelessness. Also, \$28,028 in CDBG-CV funds were expended to provide outreach and case management services to persons experiencing vehicular homelessness.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Santa Barbara	100	100	Funds used City-wide with emphasis on low-mod census tracts

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Santa Barbara utilized CDBG and HOME funds for projects/programs operated citywide. However, the majority of the construction projects were targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income. These areas are also areas of racial/minority concentration.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Local funds were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan.

HOME funds were matched by the value of voluntary supportive services provided to tenants receiving HOME tenant-based rental assistance (TBRA) as shown in Table 5. These supportive services are

necessary to facilitate independent living or required as part of a self-sufficiency program.

During Program Year 2025, the City continued to make available public land to help address the needs of people experiencing homelessness. While not funded with either CDBG or HOME funds, the City has leased property where the FARO Center operates and provides general fund support for program operations. The FARO Center, described in section CR-25, provided services to 852 unduplicated persons.

Additionally, the Safe Parking program also described in this report uses 25 nighttime parking spots and six daytime safe parking spaces on city-owned property. During the program year, the City also continued partnership with the County of Santa Barbara to contract with the Safe Parking Program to provide outreach and supportive housing to people experiencing vehicular homelessness using a grant from the California Encampment Resolution Fund (CERF).

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$865,990.53
2. Match contributed during current Federal fiscal year	\$60,535.71
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$926,526.24
4. Match liability for current Federal fiscal year	\$118,782
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$807,744.40

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
771	FY 25					\$42,281.71		\$42,281.71
770	FY 25					\$18,254		\$18,254

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income

Balance on hand at begin- ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$362,049.40	\$205,052.23	\$0	\$0	\$567,101.63

Table 7 – Program Income

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Minority Business Enterprises	Total	Alaskan Native or American Indian	Asian Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Subcontracts						
Dollar Amount	0	0	0			
Number	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

		Number		Cost		
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced - Minority Property Enterprises	Total	Alaskan Native American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	84	26
Number of non-homeless households to be provided affordable housing units	70	178
Number of special-needs households to be provided affordable housing units	23	36
Total	177	240

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	52	26
Number of households supported through the production of new units	93	0
Number of households supported through the rehab of existing units	32	214
Number of households supported through the acquisition of existing units	0	0
Total	177	240

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

During the first year of the Consolidated Plan period the City made significant progress in accomplishing its strategic plan goals. In addition, there are a number of activities currently underway that will result in most of the goals being met or exceeded by the end of the Consolidated Plan period.

Two activities provided TBRA assistance to 26 households, which exceeded the number expected. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year. The numbers provided in Table 12 above correspond to the actual

number of new persons served during the program year based on client-count data provided in performance reports submitted by subgrantees.

Discuss how these outcomes will impact future annual action plans.

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing to the extent possible, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts (and funding) to assist in providing direct rental assistance via TBRA activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	7,028	22
Low-income	118	4
Moderate-income	60	
Total	7,206	26

Table 13 – Number of Persons Served

Narrative Information

As noted in Table 13 above, the majority of CDBG and HOME funds went to assist extremely-low and low income persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Actions taken with CDBG funds are described in Goal 1 – *Assisting the Homeless* on section CR-05. Specifically outreach and assessment were conducted by New Beginnings Safe Parking and City Net street outreach teams. New Beginnings provided the City with data regarding the increase in vehicular homelessness on the Eastside. They surveyed those living in their vehicles and reported findings.

The City also continued to support outreach and assessment programs, through support with local or State funds. Below are some of the services available in the city that receive some form of City contribution and are CES agencies. They are:

- **City Net** - The City contracts City Net to provide street outreach and case-management services to persons experiencing homelessness seven days per week. City Net has been instrumental in increasing the number of street exits. City Net works with Cottage Hospital, the Police Department, and various service providers to coordinate outreach services, and are often the first line of response to unhoused persons. This activity was funded with HOME ARP funds and a total of 100 person were assisted through the duration of this activity with 72 individuals entering shelter and 13 securing permanent housing.
- **New Beginnings CERF Program** – The City and County of Santa Barbara partnered and secured a California Encampment Resolution Fund grant to provide outreach and housing services to persons experiencing vehicular homelessness. Since the program's implementation in June 2024, the following was accomplished: 116 - unduplicated number of homeless persons or persons at imminent or at risk of homelessness served; 46 - number of unsheltered homeless persons entering shelter; 71 - number of persons entering permanent housing (placed into units).
- **Freedom Warming Centers** - Outreach teams are notified of weather-related warming center activations to notify homeless individuals. This program provided overnight shelter to 101 in FY 25-26.
- **FARO Center** – The City partnered with SB ACT to operate the FARO Center. Located at 621 Chapala, the FARO Center was built upon a Neighborhood Navigation Center (NNC) model which previously operated in three different locations on three separate days during the week in City parking lots and parks. A total of 852 unduplicated persons were served at this center in FY 25-26 and 1,700 from June 2024 to June 2026.

Services at the FARO Center include intake and assessment, documentation readiness (e.g. acquiring birth certificate, driver's license, Social Security card), case management, workforce development and life skills building, job search assistance, housing referrals, health care and mental health support. One NNC operates at the Rescue Mission on Wednesdays to be accessible vulnerable populations on the Lower Eastside of Santa Barbara.

The City is also part of a robust Continuum of Care (CoC) and Coordinated Entry System (CES); as such, there are a number of organizations that provide street outreach, or serve as CES Entry Points, to conduct standardized assessments to determine vulnerability and priority, and match households with appropriate service and housing interventions through bi-weekly case conferencing meetings. Many of these programs are funded with state and federal funds that are administered by the County of Santa Barbara. This number is not unduplicated as some of the participants are co-enrolled in a variety of services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continued to address emergency shelter and transitional housing needs of homeless individuals and families through support of homeless programs with local funds. A total of 737 (not unduplicated) were provided with transitional or emergency shelter. Programs include:

- **Casa Cacique** for year-round interim housing and medical recuperative beds, social services and for emergency inclement weather shelter. In January 2026 the City of Santa Barbara completed a purchase for the shelter building and contracted with Mercy House Living Centers to provide operations on-site. From January 2026 to June 2026 199 individuals were served and 12 exited to permanent housing. - Goal 1 – *Assisting the Homeless*;
- **Freedom Warming Centers** to provide overnight shelters to homeless individuals at local churches to avoid hypothermia and avoid death on winter nights with dangerous weather conditions- 101 served;
- **Salvation Army Hospitality House** for interim shelter and case management to homeless men and women – 96 served;
- **St. Vincent's** for transitional housing and independence skills training for single mothers and their children – 39 served;
- **My Home** for transitional housing for youth aging out of foster care – 277 served;
- **Turner Foundation** to provide transitional shelter for transitional-aged youth (18-24) facing homelessness – 25 served.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City helped prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless through continued General fund support of programs such as the Rental Housing Mediation program, Fair Housing Enforcement Program, Legal Aid, and Transition House, all of which have substantial programs to assist in homeless prevention. Approximately 1,423 persons received homelessness prevention services.

The Rental Housing Mediation program assists and/or mediates disputes between tenants and landlords to prevent the possibility of displacement/homelessness. The Fair Housing Enforcement Program investigates reported cases of housing discrimination and educates the public on housing rights and

responsibilities. Legal Aid, supported by a grant from the City of Santa Barbara, provides legal services regarding uninhabitable residences, evictions, and unlawful detainers – in FY 25-26 60 unduplicated households were served including 18 with children. Transition House offers a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management.

Additionally, the Housing Rehabilitation Loan Program rehabilitates substandard multi-family buildings and implements affordability controls to maintain affordable housing stock. Also, the City of Santa Barbara provides contracted beds at Casa Cacique to Cottage Hospital to provide recuperative beds to homeless individuals who need respite beds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports a variety of organizations that helped approximately 6998 homeless persons make the transition to permanent housing through supportive programs. Transition House operates a transitional homeless facility, which was supported with CDBG funds, see Goal 1 – *Assisting the Homeless*. The facility offers a full range of homeless transitional services (such as housing, jobs, medical, and child day care). People who graduate from this program are eligible to move to other transitional housing units where they continue learning life skills, such as budgeting, and saving for first month's rent and security deposits for permanent housing. Channel Islands YMCA operates Noah's Anchorage Youth Crisis Shelter, which was supported with CDBG funds, see Goal 1 – *Assisting the Homeless*. Noah's Anchorage offers emergency shelter, drop-in services, and crisis intervention to youth 12-17 who are experiencing homelessness, at risk for abuse, and/or have run away. By providing immediate, low-barrier services that address the emotional, physical, educational, vocational, and housing needs of each client, youth and families are connected to a system of support to improve their well-being and progress toward stability.

Additionally, Santa Barbara Neighborhood Clinics operates a medical and mental health services clinic, which was supported with CDBG funds, see Goal 1 – *Assisting the homeless*. Santa Barbara Neighborhood clinics offers integrated healthcare to low-income individuals and people experiencing homelessness, serving as the largest health safety net in Santa Barbara. By improving the health of homeless individuals, a sustained housing transition has a higher likelihood. Finally, New Beginnings operates the Safe Parking Program, which was supported by CDBG and CDBG-CV funds, see Goal 1 – *Assisting the Homeless*. In addition to providing safe overnight shelter for vehicular homeless persons, the program also provides case management, street outreach, housing navigation and retention services, and financial assistance to program clients and homeless individuals.

In addition to CDBG-funded programs, the City of Santa Barbara used General Funds to assist homeless persons make the transition to permanent housing. Channel Islands YMCA My Home provides supportive

housing services to youth emancipating from the foster care system and are residing at Artisan Court. Turner Foundation Transitional-Aged Youth program provides transitional shelter for transitional-aged youth (18-24) facing homelessness, where they can develop the skills, resources, and resilience to successfully transition into adulthood and permanent living.

As described in Goal 2 –*Decent Affordable Housing*, the City also provided Tenant Based Rental Assistance funds for homeless persons to the Housing Authority, Transition House, and New Beginnings Counseling Center. 26 households were assisted.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The needs of public housing are addressed in the Public and Assisted Housing section of the Consolidated Plan. In addition, the Housing Authority's newly published Five-Year Action Plan, for the period of April 1, 2024 through March 31, 2029 examines the community's affordable housing needs and charts the Authority's course to help address these needs by establishing measurable goals and objectives for improving operations and furthering its mission to provide affordable housing. Within the Housing Authority's previous Five-Year Action Plan period, several new developments were purchased or constructed including Vera Cruz Village (28 studio units for very low- and low-income homeless/special needs individuals), The Gardens on Hope ((89 units for seniors at 60% AMI or below) and Johnson Court (17-studio units for very low and low-income homeless veterans). The Housing Authority's current Five-Year Action Plan include several new developments (currently under construction): Bella Vista at 200 N. La Cumbre Rd. providing 48 one, two and three-bedroom apartments for low-income families; Jacaranda Court at 400 W. Carrillo St. with 63 studios, with one- and two-bedroom units for moderate/middle-income workforce; 3055 De La Vina, a former motel being rehabilitated into 33 units for homeless individuals with onsite supportive services; and 15 S. Hope Ave., formerly an empty lot and will provide 46 units for special needs individuals and families. As well, the Housing Authority is in the planning phase of redeveloping several of its valuable and underutilized developments to maximize the density and therefore provide more needed housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has empowered a Resident Council/Resident Advisory Board, made up of Section 8 participants and residents living in Housing Authority's properties (RAD, formerly Public Housing), to serve as a focal point of information and feedback to the Housing Authority. The role of the Resident Council is invaluable as it affects current and future program/grant evaluation and development. The Housing Authority will continue to assist in coordinating this resident council.

The Housing Authority is also operating a Family Self-Sufficiency Program (FSS). This program is designed to allow Section 8 participants to move up and out of assisted housing. Of particular note is the fact that a high number of the Housing Authority's current FSS participants have set up their own businesses, pursued higher education and enhanced employment opportunities. The Housing Authority also has two tenants represented on the Housing Authority Commission. The Housing Authority is also represented

through staff's participation on the City's Community Development and Human Services Committee, which oversees the CDBG funding process and recommends funding allocations to the City Council.

Actions taken to provide assistance to troubled PHAs

N/A. The Housing Authority of the City of Santa Barbara is not, and has never been, categorized as a troubled PHA by HUD. The Housing Authority is a "High Performer" under the Section 8 Management Assessment Program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City of Santa Barbara's 2023-2031 Housing Element includes several strategies to mitigate barriers to affordable housing, addressing land use controls, zoning ordinances, fees, and other regulatory constraints. These actions aim to facilitate housing production and improve access for low- and moderate-income households.

1. Land Use and Zoning Reforms
 - a. Maintain or expand inclusionary housing requirements to ensure new ownership and rental developments provide below-market-rate units.
 - b. Encourage lot consolidation and small site development by offering additional density bonuses and development flexibility.
2. Public Land for Affordable Housing
 - a. Inventory and repurpose surplus publicly owned land for affordable and workforce housing.
3. Development Incentives and Streamlining
 - a. Implement the State Density Bonus Law to allow increased unit counts, reduced lot sizes, and flexible development standards.
 - b. Reduce parking, setback, and open space requirements for affordable housing developments.
4. Affordable Rental and Homeownership Programs
 - a. Expand the Housing Rehabilitation Loan Program (HRLP) to assist in preserving existing rental stock by allowing the reconstruction or rehabilitation of older apartments.
 - b. Pursue funding assistance for first-time homebuyers, making homeownership more accessible to moderate-income households.
 - c. Strengthen Tenant Protection and Fair Housing Policies, ensuring affordable rental units remain available and accessible.
5. Strategic Housing Growth Areas

- a. Focus the highest residential densities in commercial districts while avoiding clustering affordable housing in specific neighborhoods, promoting a scattered site development approach.
 - b. Utilize the Average Unit Density (AUD) Incentive Program to encourage rental housing, employer-sponsored housing, and co-op housing in targeted areas such as Downtown, La Cumbre Plaza, Manufacturing Commercial Zone, and Milpas Street.
6. Policy Advocacy and Funding
 - a. Continue advocating for federal, state, and local funding sources for affordable housing.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacles include the high and sustained demand for public services, as well as the lack of funding. To address these obstacles the City made the most use of the City's available resources by undertaking the various activities outlined in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City continues to implement HUD Lead-Based Paint Regulations (Title X), requiring all federally funded rehabilitation projects to address lead hazards. Lead abatement is incorporated into the City's Housing Rehabilitation Loan Program (HRLP), ensuring that rental housing units receiving rehabilitation funds are tested for lead-based paint hazards. If lead is detected, abatement or encapsulation is conducted using CDBG funds.

To further reduce lead hazards in existing housing, all federally funded rehabilitation projects undergo lead and asbestos testing, and abatement efforts are carried out as necessary. Additionally, the City's Housing Authority Section 8 program conducts annual inspections, ensuring defective paint surfaces are repaired. If a unit is occupied by a household with children under age six, corrective measures include mandatory testing and remediation.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Santa Barbara's anti-poverty strategy focuses on both structural policy initiatives and direct service programs aimed at economic self-sufficiency. The City administers Human Services Grants and collaborates with local organizations to provide education, job training, and financial empowerment programs. Additionally, the Housing Authority of the City of Santa Barbara (HACSB) operates the Family Self-Sufficiency Program (FSS) to assist Section 8 participants and public housing tenants in achieving economic stability. The overarching goal is to ensure that low-income families and individuals have the necessary resources to:

- Secure safe and affordable housing.
- Access quality childcare.
- Pursue education and employment opportunities.
- Obtain healthcare, nutrition, and financial stability.
- Build strong, stable households and end the cycle of poverty.

- All projects in the 2025 CAPER were designed to directly or indirectly support poverty reduction efforts.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Santa Barbara is characterized by a capable and extensive housing and community development delivery system. Strong City and County agencies anchor the federal programs and housing and community development programs the City is able to support. In the community, there is a large network of experienced non-profit organizations that deliver a full range of services to residents.

City staff maintained direct communication with other City departments when revising or updating housing policies, issues and services. Through regular contact and inter-departmental working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, growth issues, employment trends, and other demographic data. The Housing Authority of the City of Santa Barbara is integral to implementing the City's affordable housing program, including activities for acquisition/rehabilitation, preservation of assisted housing, and development of affordable housing.

In addition to the City's internal network, through its federal entitlement and other resources, Santa Barbara interacted with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually-allocated program funds. The City required agencies to submit monthly and annual reports to meet federal requirements, and periodically conducts sub-recipient audits and on-site reviews.

Also, the City participated in a technical working committee called the Cities-County Joint Affordable Housing Task Group, which meets on a regular basis to share information and address regional housing issues. The group consists of elected officials from the County of Santa Barbara and the Cities of Santa Barbara, Carpinteria and Goleta, as well as staff from the City and County Housing Authorities, the Metropolitan Transit District, local universities, and local housing providers.

In addition, the City continued the SB ACT homelessness collaborative, which is a citywide collaboration between homeless service providers; elected representatives; community leaders; and advocacy groups. It intended to prevent duplication of effort and better serve homeless individuals, families and persons at risk of homelessness.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

As stated earlier, in an effort to enhance coordination, the City actively participates on the Continuum of Care Board and funded the SB ACT Homelessness collaborative.

In addition, one of the roles of the Community Development and Human Services Committee is to foster integration, coordination and cooperation of human service providers in the City of Santa Barbara in order to better serve human needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions that supported the City's first goal to increase access to affordable, decent housing.

- The Cities-County Joint Regional Homelessness Response Group met quarterly to deal with the issue of affordable housing on a regional basis. Also, the City worked with the County to implement the California Encampment Response Fund (CERF) grant to address encampment response in the City.
- The City of Santa Barbara operated and funded the Multifamily Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for lower-income households. One multi-family rehabilitation project was completed. Also, the City maintained its policy of scattered site development and encouraged affordable housing project developers to build in non-low-income neighborhoods, preferably near community services.
- As discussed in CR-35, in an effort to create more housing, the City has continued the AUD program to support the construction of smaller, more affordable residential units near transit and within easy walking and biking distance to commercial services and parks. Numerous mixed-use buildings have been constructed or are under construction.

Actions that supported the City's second goal to address disproportionate needs and access to opportunity through public services.

- The City supports several transitional housing programs including Transition House and the Council on Alcoholism and Drug Abuse's residential detox program. Additional transitional housing efforts are detailed in the Homeless Needs section of this report.

Actions that supported the City's goal to promote fair housing services and education.

- The City of Santa Barbara funded its Fair Housing Enforcement Program. The City promoted the Fair Housing program on the City websites to highlight Fair Housing laws at the federal, state and local level, with resources to seek additional help.
- The City of Santa Barbara maintained its Rental Housing Mediation Program (RHMP) using General Funds. The Rental Housing Mediation Program disseminated information regarding tenant/landlord education through client consultations (in-office, telephone and internet). The program served approximately 581 households with rental housing related disputes.
- The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all

new construction to ensure compliance with standards.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements
Community Development staff monitored project activities on a regular basis. A CDBG Construction Projects Manual was provided to sub-grantees to inform them of HUD regulations, such as Davis-Bacon and Section 3, and required documentation. The City also incorporates all CDBG requirements into its subrecipient agreements.

CDBG Public Service sub-grantees submitted quarterly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Also, members of the Community Development/Human Services Committee conducted site visits to each funded project.

CDBG Capital projects were monitored by regular project status reports throughout the course of the project, and regular communication with each project construction manager. HOME TBRA recipients submit monthly performance reports. HOME projects are inspected and monitored in accordance with HOME program requirements.

Year-end or project completion reports are required of all sub-grantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The FY 2025 Consolidated Annual Performance and Evaluation Report was made available to the public and interested parties beginning September 7, 2026, for a fifteen-day period. The report was made available for public review on the City's website and three physical locations. In addition, a "Public Notice" for the public review period and locations where document was available was published in two local newspapers.

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 22, 2026 at 6 p.m. One comment was received by a Community Development and Human Services Committee member, Daniel Johnsen. Mr. Johnson stated that "mom and pop" owners of rental housing would benefit from a program that made funds available for rehabilitation. City staff acknowledged and noted Mr. Johnsen's input.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction had a successful year implementing the CDBG and HOME program during Program Year 2025 despite continued interruptions caused by inflation in the construction industry and supply chain

issues, and funds were disbursed in a timely manner. Our community partners and subrecipients have continued to report the ongoing effects of inflation, staff shortages, increase in client demand and a reduction of private donor funding. Furthermore, even though CDBG and HOME funds have significantly decreased during the last two Consolidated Plan periods, the City and its subgrantees have continued to provide their much-needed services to low- and moderate-income residents. Those organizations that no longer receive CDBG funding are still supported with City General Funds. All proposed construction and rehabilitations activities are complete or underway with the exception of the Family Service Agency Community Facility Rehabilitation which has been cancelled due to unexpected rise in costs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Projects	Inspected?	Inspection Date	Inspection Summary	Reason Project was Not Inspected	Remedy
No projects were due to be inspected in Program Year 2025					

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 91.520(e) and 92.351(a)

The City has implemented Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women and in all contracts entered into by the City with its sub-grantees and review of sub-grantee's contracts with general contractors and sub-contractors. The multi-family program is overseen by the Housing Programs staff and includes, but is not limited to, advertising, on-site staff training, recordkeeping, application & selection process and when applicable, review of sub-grantee contracts with general contractors and sub-contractors.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

As reported in Table 7, a total of \$205,052.23 was receipted during the program year. This funding will be used to fund affordable housing development activities.

Other actions taken to foster and maintain affordable housing. 91.220(k)

All of the City's efforts to foster and maintain affordable housing are identified in sections CR-20 and CR-05 of this report. Those efforts include the Multifamily Housing Rehabilitation Loan Program for rental units, and the City's affordable housing program for acquisition and construction of affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	2159.5				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 2 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	2				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.	1				
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 3 – Qualitative Efforts - Number of Activities by Program

Narrative

Qualitative efforts were taken by City Staff, Subrecipients and Contractors to encourage employment and contract opportunities for Section 3 businesses, Section 3 Workers and Targeted Section 3 Workers. Section 3 does not apply to TBRA activities or HOME acquisition activities.

-end-



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PGM Year: 2016

Project: 0016 - CDBG Administration

IDIS Activity: 634 - CDBG Administration

Status: Completed 8/4/2026 12:00:00 AM

Location: ,

Objective:

Outcome:

Matrix Code: General Program Administration (21A)

National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 12/13/2016

Description:

To administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.

Note: Aug. 4, 2026 \$863.60 in B-15 funds returned to Local Account Receipt #5484150.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060544	\$2,047.55	\$0.00	\$2,047.55
		2016	B16MC060544	\$149,644.61	\$0.00	\$149,644.61
	RL			\$64,163.00	\$0.00	\$64,163.00
Total	Total			\$215,855.16	\$0.00	\$215,855.16



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Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024
Project:	0005 - Turner Foundation at The Lighthouse
IDIS Activity:	774 - TURNER- LIGHTHOUSE

Status:	Completed 6/30/2026 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	1502 San Pascual St Santa Barbara, CA 93101-4152	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

To replace the roof at this affordable housing residence with 45 units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$249,999.00	\$249,999.00	\$249,999.00
Total	Total			\$249,999.00	\$249,999.00	\$249,999.00



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Proposed Accomplishments

Housing Units : 45

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	41	38	41	38	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	2	2	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	44	40	44	40	0	0

Female-headed Households:	0	28	28
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	17	17	0
Low Mod	0	6	6	0
Moderate	0	21	21	0
Non Low Moderate	0	0	0	0
Total	0	44	44	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	A grant agreement for this activity was executed in June 2025. Contractor selection and construction are expected to begin in Program Year 2025.	
2025	This activity is 100% complete. Work included removal and disposal of all existing roofing materials, installation of new synthetic underlayment, enamel-painted edge metal, low-profile attic vents, rapid ridge along all hips and ridges, pipe and chimney flashings, and new 30-year composition shingles.	



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PGM Year: 2024
Project: 0009 - City Neighborhood Improvement Task Force
IDIS Activity: 780 - Alice Keck Safety Improvements and Accessibility Upgrades

Status: Completed 6/30/2026 12:00:00 AM
Location: 1500 Santa Barbara St Santa Barbara, CA 93101

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2025

Description:

The project was to accessibility improvements at Alice Keck Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$260,913.80	\$258,585.00	\$260,913.80
Total	Total			\$260,913.80	\$258,585.00	\$260,913.80

Proposed Accomplishments

Public Facilities : 8,240
Total Population in Service Area: 8,240
Census Tract Percent Low / Mod: 54.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project expected to be completed by December 2025.	
2025	Project was completed in September 2025 and is in full use.	



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PGM Year: 2024
Project: 0010 - Family Service Agency - Community Facility Rehabilitation
IDIS Activity: 784 - Family Service Agency Community Facility Rehabilitation

Status: Canceled 8/31/2026 7:26:17 PM

Location: 123 W Gutierrez St Santa Barbara, CA 93101-3424

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Health Facilities (03P)

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

The project will increase the availability of space to provide direct services by remodeling the interior of the building to convert one large private counseling office into two counseling offices and convert an open office space into an additional private office space for program delivery.

Financing

No data returned for this view. This might be because the applied filter excludes all data.



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Proposed Accomplishments

Public Facilities : 9,501

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project is going through permitting process and is expected to be completed during program year 2025	



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PGM Year: 2024
Project: 0014 - Unity Shoppe - Heating, Ventilation and Air Conditioning
IDIS Activity: 786 - Unity Shoppe Heating, Ventilation, and A/C

Status: Completed 6/30/2026 12:00:00 AM
Location: 1401 Chapala St Santa Barbara, CA 93101-3014

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E)

National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 07/29/2025

Description:

HVAC system rehabilitation at the Unity Shoppe's Client Service Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$25,620.00	\$25,620.00	\$25,620.00
		2025	B25MC060544	\$37,380.00	\$37,380.00	\$37,380.00
Total	Total			\$63,000.00	\$63,000.00	\$63,000.00

Proposed Accomplishments

Public Facilities : 17,000
Total Population in Service Area: 6,265
Census Tract Percent Low / Mod: 60.97

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project going through permitting process, expected to be complete in program year 2025	
2025	This activity is complete. Improvements included: Removal of existing rooftop condensers and indoor furnaces, installation of four new heat pump systems, retrofitting of existing supply and return duct transitions, and modification of existing electrical and condensate drain lines for new units.	



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PGM Year:	2024
Project:	0006 - Turner Foundation at The Village
IDIS Activity:	787 - Turner Foundation at The Village

Status:	Completed 6/30/2026 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	524 W Canon Perdido St Santa Barbara, CA 93101-4460	Outcome:	Availability/accessibility
		Matrix Code:	Rehab; Multi-Unit Residential (14B)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

To rehabilitate the parking lot of an affordable supportive housing facility for residents

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$110,000.00	\$110,000.00	\$110,000.00
Total	Total			\$110,000.00	\$110,000.00	\$110,000.00

Proposed Accomplishments

Housing Units : 70



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	65	60	65	60	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	2	2	2	2	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	68	62	68	62	0	0
Female-headed Households:	0		44		44			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	36	36	0
Low Mod	0	17	17	0
Moderate	0	15	15	0
Non Low Moderate	0	0	0	0
Total	0	68	68	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	A grant agreement for this activity was executed in June 2025. Contractor selection and construction is expected to begin in Program Year 2025.	
2025	Asphalt Parking Lot Reconstruction for Low-Income 68 unit apartment community on Westside of Santa Barbara. Work included the removal and replacement of deteriorated asphalt across the property, including pre-leveling of ADA parking spaces using approximately 50 tons of asphalt. Existing asphalt surfaces were thoroughly cleaned of all dirt and debris prior to installation. One coat of tack oil bonding agent was applied, followed by 2.5 inches of hot asphalt, roller compacted to a finished thickness of 2.0 inches. Scope also included the installation of 40 linear feet of tactile dome strips and five ADA-compliant signs with posts.	



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PGM Year: 2024

Project: 0007 - Green Mobile Home Park

IDIS Activity: 788 - Green Mobile Home Park

Status: Completed 6/30/2026 12:00:00 AM

Location: 1200 Punta Gorda St Santa Barbara, CA 93103-3557

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

This project will rehabilitate water and infrastructure throughout the mobile home park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$430,000.00	\$430,000.00	\$430,000.00
Total	Total			\$430,000.00	\$430,000.00	\$430,000.00

Proposed Accomplishments

Housing Units : 41



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	40	27	0	0	40	27	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	40	27	0	0	40	27	0	0
Female-headed Households:	16		0		16			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	17	0	17	0
Low Mod	9	0	9	0
Moderate	11	0	11	0
Non Low Moderate	3	0	3	0
Total	40	0	40	0
Percent Low/Mod	92.5%		92.5%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The activity went out to bid in the third week of February 2025 and an agreement with the contractor was executed on May 29, 2025. Construction is expected to begin in early Program Year 2025.	
2025	This project is 100% complete. The existing trailer piping was both replaced and reworked to provide a suitable and safe sewage system for all residents. A new water system was installed throughout the entire park and servicing all units and one community laundry room, to provide safe and upgraded water services to the park.	



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PGM Year: 2024
Project: 0013 - Sanctuary Centers Solar Project - Arlington Apartments
IDIS Activity: 789 - Sanctuary Centers Solar Project - Arlington Apartments

Status: Completed 6/30/2026 12:00:00 AM

Location: 125 W Anapamu St Santa Barbara, CA 93101-3148

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

The Arlington Apartments provide 28 units for low income clients needing safe and supportive living environment.
To reduce costs and provide sustainable energy for residents, 58 solar panels will be installed on the rooftop.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$89,870.60	\$89,870.60	\$89,870.60
		2023	B23MC060544	\$18,812.85	\$18,812.85	\$18,812.85
Total	Total			\$108,683.45	\$108,683.45	\$108,683.45

Proposed Accomplishments

Housing Units : 28



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	26	0	26	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	2	0	2	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	28	0	28	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	28	28	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	28	28	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project completed bidding process in February and a contractor was selected. Construction is expected to be completed during Program Year 2025.	
2025	To reduce energy costs and promote sustainability at our Arlington Apartments, home to 28 low-income clients living with mental illness. Sanctuary Centers initiated a solar energy project involving the installation of 58 rooftop panels. We completed system design, procured all solar equipment, and secured necessary city permits. Installation included mounting the panels, wiring electrical components, integrating both grid-tied and off-grid pathways, and grounding and securing all system elements. Throughout the process, quality control measures ensured alignment with design specifications. This project supports long-term cost savings, environmental stewardship, and enhanced housing stability for our residents.	



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PGM Year: 2024
Project: 0012 - Sanctuary Centers Solar Project - Hollister Apartment
IDIS Activity: 790 - Sanctuary Centers Solar Project - Hollister Apartment

Status: Completed 6/30/2026 12:00:00 AM

Location: 115 W Anapamu St Santa Barbara, CA 93101-3195

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

The project involves the installation of solar panels at Hollister Apartments, which provides 36 units of affordable rental housing to persons experiencing mental illness.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$34,164.01	\$34,164.01	\$34,164.01
		2024	B24MC060544	\$16,043.74	\$16,043.74	\$16,043.74
Total	Total			\$50,207.75	\$50,207.75	\$50,207.75

Proposed Accomplishments

Housing Units : 36



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	8	0	8	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	8	0	8	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	8	8	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	8	8	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project went out to bid in February and a contractor has been selected. Construction is expected to be completed during Program Year 2025.	
2025	To reduce energy costs and promote sustainability at our Hollister Apartment's home to 8 low-income clients living with mental illness - Sanctuary Centers initiated a solar energy project involving the installation of 22 rooftop panels. We completed system design, procured all solar equipment, and secured necessary city permits. Installation included mounting the panels, wiring electrical components, integrating both grid-tied and off-grid pathways, and grounding and securing all system elements. Throughout the process, quality control measures ensured alignment with design specifications. This project supports long-term cost savings, environmental stewardship, and enhanced housing stability for our residents.	



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PGM Year: 2024

Project: 0011 - Habitat for Humanity Home Repair Program

IDIS Activity: 791 - Habitat for Humanity Home Repair Program

Status: Completed 6/30/2026 12:00:00 AM

Location: 730 Anacapa St Santa Barbara, CA 93101-2231

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

Habitat for Humanity's Homeowner Rehabilitation Programs includes an owner-occupied home rehabilitation program, which focuses on assisting low-income individuals, families and seniors with necessary home improvements, accessibility modifications and aging-in-place adaptations to remain safely in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$60,000.00	\$31,701.00	\$60,000.00
Total	Total			\$60,000.00	\$31,701.00	\$60,000.00

Proposed Accomplishments

Housing Units : 3



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0
Female-headed Households:	2		0		2			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	3	0	3	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Two low income housing units were rehabilitated with a roof replacement and electrical upgrades.	
2025	One low income housing unit was rehabilitated. Improvements included water damage repair, and window replacements.	



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PGM Year: 2025
Project: 0006 - Fair Housing Program
IDIS Activity: 792 - Fair Housing Program (2025)

Status: Completed 6/30/2026 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2026

Description:

Using CDBG administration funds, the City's Fair Housing Program responds to inquiries, investigates reported cases of housing discrimination, and educates the public on rights and responsibilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060544	\$8,478.00	\$8,478.00	\$8,478.00
	RL			\$3,000.00	\$3,000.00	\$3,000.00
Total	Total			\$11,478.00	\$11,478.00	\$11,478.00

Proposed Accomplishments



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025
Project: 0013 - CDBG Administration
IDIS Activity: 793 - CDBG Administration (2025)

Status: Completed 6/30/2026 12:00:00 AM
Location: ,

Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2026

Description:

City staff administer the CDBG program to meet federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060544	\$161,084.00	\$161,084.00	\$161,084.00
	RL			\$57,000.00	\$57,000.00	\$57,000.00
Total	Total			\$218,084.00	\$218,084.00	\$218,084.00

Proposed Accomplishments



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2025
Project:	0004 - Housing Rehabilitation Loan Program
IDIS Activity:	794 - Housing Rehabilitation Loan Program (2025)

Status:	Completed 6/30/2026 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	630 Garden St Santa Barbara Santa Barbara, CA 93101-1656	Outcome:	Availability/accessibility
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/23/2026

Description:

The City's Housing Rehabilitation Loan Program (HRLP) facilitates the rehabilitation of low-income rental units

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$702.50	\$702.50	\$702.50
Total	Total			\$702.50	\$702.50	\$702.50

Proposed Accomplishments



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025

Project: 0004 - Housing Rehabilitation Loan Program

IDIS Activity: 798 - Casa Mariana Roof - 320 S. Salinas

Status: Completed 6/30/2026 12:00:00 AM

Location: 320 S Salinas St Santa Barbara, CA 93103-3907

Objective: Provide decent affordable housing

Outcome: Availability/accessibility

Matrix Code: Rehab; Multi-Unit Residential (14B)

National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

The proposed project involves roof replacement work at Building D of the Transition House property located at 320 S. Salinas Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$48,180.00	\$48,180.00	\$48,180.00
Total	Total			\$48,180.00	\$48,180.00	\$48,180.00

Proposed Accomplishments

Housing Units : 6



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	18	18	18	18	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	18	18	18	18	0	0
Female-headed Households:	0		13		13			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	7	7	0
Low Mod	0	7	7	0
Moderate	0	2	2	0
Non Low Moderate	0	2	2	0
Total	0	18	18	0
Percent Low/Mod		88.9%	88.9%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	This project is 100% complete. Work performed included: demolishing existing roofing and installing new underlayment, edge metal at perimeter edges, new flashings and new shingles.	



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PGM Year: 2025
Project: 0004 - Housing Rehabilitation Loan Program
IDIS Activity: 799 - Casa Mariana Restrooms - 320 S. Salinas St.

Status: Open
Location: 320 S Salinas St Santa Barbara, CA 93103-3907
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

The proposed project involves interior rehabilitation work at Buildings A, B, and C of the Transition House property located at 320 S. Salinas Street. The scope of work includes replacement of existing bathtubs and tile surrounds, toilets, flooring, exhaust fans, and light fixtures within the existing residential units.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$134,877.00	\$123,525.98	\$123,525.98
Total	Total			\$134,877.00	\$123,525.98	\$123,525.98

Proposed Accomplishments

Housing Units : 12

Actual Accomplishments



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Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	This project is underway. The project began construction mid-May and finished construction prior to June 30, 2026. Only administrative actions remain on this activity and is expected to be completed September 2026.	



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PGM Year: 2025
Project: 0011 - New Beginnings Safe Parking Rapid Rehousing
IDIS Activity: 800 - New Beginnings Safe Parking Rapid Rehousing (2025)

Status: Completed 6/30/2026 12:00:00 AM

Location: 530 E Montecito St Santa Barbara, CA 93103-3252

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

This program will provide safe overnight parking, case management, and rapid rehousing services to persons living in their vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060544	\$17,013.82	\$17,013.82	\$17,013.82
Total	Total			\$17,013.82	\$17,013.82	\$17,013.82

Proposed Accomplishments

People (General) : 600



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	482	124
Black/African American:	0	0	0	0	0	0	44	4
Asian:	0	0	0	0	0	0	19	1
American Indian/Alaskan Native:	0	0	0	0	0	0	17	6
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	1
American Indian/Alaskan Native & White:	0	0	0	0	0	0	7	0
Asian White:	0	0	0	0	0	0	4	0
Black/African American & White:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	1
Other multi-racial:	0	0	0	0	0	0	368	221
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	953	358
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	878
Low Mod	0	0	0	68
Moderate	0	0	0	6
Non Low Moderate	0	0	0	1
Total	0	0	0	953
Percent Low/Mod				99.9%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	As of June 30, 2026, this activity is complete. A total of 953 persons received assistance.	



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PGM Year: 2025
Project: 0011 - New Beginnings Safe Parking Rapid Rehousing
IDIS Activity: 801 - New Beginnings Safe Parking Rapid Rehousing CV (2025)

Status: Completed 6/30/2026 12:00:00 AM

Location: 530 E Montecito St Santa Barbara, CA 93103-3252

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 04/16/2026

Description:

This program will provide safe overnight parking, case management, and rapid rehousing services to persons living in their vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$28,028.00	\$28,028.00	\$28,028.00
Total	Total			\$28,028.00	\$28,028.00	\$28,028.00

Proposed Accomplishments



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025
Project: 0012 - CIYMCA Noah's Anchorage
IDIS Activity: 802 - CIYMCA Noah's Anchorage (2025)

Status: Completed 6/30/2026 12:00:00 AM
Location: 301 W Figueroa St Santa Barbara, CA 93101-3632

Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

Noah's Anchorage provides emergency shelter, drop-in services, and crisis intervention to youth 12-17 who are experiencing homelessness, at-risk for abuse, and/or have run away.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060544	\$18,916.16	\$18,916.16	\$18,916.16
Total	Total			\$18,916.16	\$18,916.16	\$18,916.16

Proposed Accomplishments

People (General) : 170



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	168	98
Black/African American:	0	0	0	0	0	0	7	1
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	2
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	86	86
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	267	187
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	257
Low Mod	0	0	0	7
Moderate	0	0	0	3
Non Low Moderate	0	0	0	0
Total	0	0	0	267
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	As of June 30, 2026, this activity is complete. A total of 267 persons received assistance.	



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PGM Year:	2025
Project:	0010 - Santa Barbara Neighborhood Clinics Integrated Health Care
IDIS Activity:	803 - Santa Barbara Neighborhood Clinics Integrated Health Care (2025)

Status:	Completed 6/30/2026 12:00:00 AM	Objective:	Create suitable living environments
Location:	621 Chapala St Santa Barbara, CA 93101-7009	Outcome:	Availability/accessibility
		Matrix Code:	Health Services (05M)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

This program will provide medical and mental health services to homeless individuals on site in partnership with the FARO Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060544	\$27,500.00	\$27,500.00	\$27,500.00
Total	Total			\$27,500.00	\$27,500.00	\$27,500.00

Proposed Accomplishments

People (General) : 350



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3,096	2,080
Black/African American:	0	0	0	0	0	0	77	19
Asian:	0	0	0	0	0	0	100	3
American Indian/Alaskan Native:	0	0	0	0	0	0	66	45
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	23	3
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2,139	1,537
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	5,501	3,687
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	5,501
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	5,501
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	As of June 30, 2026, this activity is complete. A total of 5501 persons received services.	



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PGM Year: 2025

Project: 0009 - Transition House

IDIS Activity: 804 - Transition House (2025)

Status: Completed 6/30/2026 12:00:00 AM

Location: 425 E Cota St Santa Barbara, CA 93101-1662

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

Transition House offers emergency housing and meals a day to Santa Barbara area homeless families with children. Families stay an average of three to four months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060544	\$63,741.82	\$63,741.82	\$63,741.82
Total	Total			\$63,741.82	\$63,741.82	\$63,741.82

Proposed Accomplishments

People (General) : 300



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	235	188
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	9	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	2	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	8	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	277	188
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	277
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	277
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	As of June 30, 2026, this activity is complete. A total of 277 persons received assistance.	



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PGM Year: 2025
Project: 0008 - Cliff Drive Care Center
IDIS Activity: 805 - Cliff Drive Care Center Trash Enclosure (2025)

Status: Open Objective: Create suitable living environments
Location: 1425 Cliff Dr Santa Barbara, CA 93109-1731 Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

The proposed project involves the demolition and replacement of an existing 120-square-foot trash enclosure with a new 282-square-foot masonry and wood structure at the Cliff Drive Care Center, located at 1435 Cliff Drive in Santa Barbara, California.
The project will construct a new code-compliant enclosure.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$45,586.42	\$0.00	\$0.00
		2024	B24MC060544	\$179,413.58	\$0.00	\$0.00
Total	Total			\$225,000.00	\$0.00	\$0.00

Proposed Accomplishments

Public Facilities : 1



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2025
Project: 0015 - City Neighborhood Improvement Task Force Plaza Vera Cruz Rehab
IDIS Activity: 806 - Plaza Vera Cruz Rehab

Status: Open
Location: 130 E Cota St Santa Barbara, CA 93101-1646
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

The project will restore and reactivate the facility for year-round Parks and Recreation programming-classes, camps, meetings, and community events-serving nearby low- to moderate-income households.

The project includes all actions necessary to make the building code-compliant, accessible, and safe for public assembly.

Anticipated activities include: interior and exterior painting; new rain gutters; replacement entry and patio doors; flooring; LED lighting; ceiling board and insulation; new HVAC unit and ducting; kitchen upgrades (appliances, sink, cabinets, shelving); and construction of an ADA-accessible all-gender restroom with updated plumbing.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$29,715.09	\$29,715.09	\$29,715.09
		2025	B25MC060544	\$371,959.50	\$371,959.50	\$371,959.50
Total	Total			\$401,674.59	\$401,674.59	\$401,674.59

Proposed Accomplishments

Public Facilities : 1

Total Population in Service Area: 1,660

Census Tract Percent Low / Mod: 74.10

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2025
Project:	0007 - City Neighborhood Improvement Task Force Westside Community Center
IDIS Activity:	807 - Westside Community Center (2025)

Status:	Completed 6/30/2026 12:00:00 AM	Objective:	Create suitable living environments
Location:	423 W Victoria St Santa Barbara, CA 93101-3619	Outcome:	Availability/accessibility
		Matrix Code:	Parks, Recreational Facilities (03F)
		National Objective:	LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

The proposed project involves the rehabilitation and resurfacing of the existing parking lot at the Westside Community Center, located at 423 West Victoria Street.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060544	\$61,630.00	\$61,630.00	\$61,630.00
Total	Total			\$61,630.00	\$61,630.00	\$61,630.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 4,050
Census Tract Percent Low / Mod: 77.78

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	This activity is 100% complete. Improvements included removing old asphalt and repaving and restriping the community center parking lot.	



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PGM Year: 2025
Project: 0005 - Habitat for Humanity Home Repair Program
IDIS Activity: 808 - Habitat for Humanity Home Repair Program 2025

Status: Open Objective: Provide decent affordable housing
Location: 730 Anacapa St Santa Barbara, CA 93101-2231 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/16/2026

Description:

Habitat for Humanity's Homeowner Rehabilitation Programs includes an owner-occupied home rehabilitation program, which focuses on assisting low-income individuals, families and seniors with necessary home improvements, accessibility modifications and aging-in-place adaptations to remain safely in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2025	B25MC060544	\$75,000.00	\$0.00	\$0.00
Total	Total			\$75,000.00	\$0.00	\$0.00

Proposed Accomplishments

Housing Units : 4



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2025	This project is approximately 90% complete, it went out to bid mid April and construction began in May. Completion is expected mid- October 2026.	



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Total Funded Amount:	\$2,880,485.05
Total Drawn Thru Program Year:	\$2,569,134.03
Total Drawn In Program Year:	\$2,322,651.07

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Status of HOME Activities - Entitlement
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IDIS - PR22

Note:

WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	769	, ,	Final Draw	08/27/25	N/A	N/A	37	02/27/24	WAED	\$249,990.01	\$249,990.01	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	770	, ,	Final Draw	05/21/26	N/A	N/A	163	02/27/24	WAED	\$505,308.81	\$505,308.81	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	771	, ,	Final Draw	05/21/26	N/A	N/A	24	02/27/24	WAED	\$146,994.69	\$146,994.69	100.00%
AD/CO/CC	AD/CO/CC	795	, ,	Completed	09/09/26	0	0	0	04/15/26	IFD	\$46,535.67	\$46,535.67	100.00%



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Status of HOME-ARP Activities - Entitlement
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IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Supportive Services		796	, ,	Open	05/21/26	N/A	N/A	137	07/01/25	WAED	\$150,979.00	\$99,780.25	66.09%
Supportive Services		797	, ,	Completed	09/09/26	N/A	N/A	25	07/01/25	WAED	\$32,967.00	\$32,967.00	100.00%



SANTA BARBARA

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities	
		Open Count	Open Activities Disbursed		Activities Disbursed			Count	Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$0.00	1	\$31,701.00		2		\$31,701.00
	Rehab; Multi-Unit Residential (14B)	1	\$123,525.98	6	\$997,070.20		7		\$1,120,596.18
	Rehabilitation Administration (14H)	0	\$0.00	1	\$702.50		1		\$702.50
	Total Housing	2	\$123,525.98	8	\$1,029,473.70		10		\$1,152,999.68
Public Facilities and Improvements	Neighborhood Facilities (03E)	0	\$0.00	1	\$63,000.00		1		\$63,000.00
	Parks, Recreational Facilities (03F)	1	\$401,674.59	2	\$320,215.00		3		\$721,889.59
	Child Care Centers (03M)	1	\$0.00	0	\$0.00		1		\$0.00
	Total Public Facilities and Improvements	2	\$401,674.59	3	\$383,215.00		5		\$784,889.59
Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	4	\$127,699.80		4		\$127,699.80
	Health Services (05M)	0	\$0.00	1	\$27,500.00		1		\$27,500.00
	Total Public Services	0	\$0.00	5	\$155,199.80		5		\$155,199.80
General Administration and Planning	General Program Administration (21A)	0	\$0.00	3	\$229,562.00		3		\$229,562.00
	Total General Administration and Planning	0	\$0.00	3	\$229,562.00		3		\$229,562.00
Grand Total		4	\$525,200.57	19	\$1,797,450.50		23		\$2,322,651.07

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	3	3
	Rehab; Multi-Unit Residential (14B)	Housing Units	0	206	206
	Total Housing		0	209	209
Public Facilities and Improvements	Neighborhood Facilities (03E)	Public Facilities	0	6,265	6,265
	Parks, Recreational Facilities (03F)	Public Facilities	0	12,290	12,290
	Child Care Centers (03M)	Public Facilities	0	0	0
	Total Public Facilities and Improvements		0	18,555	18,555
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	0	1,497	1,497
	Health Services (05M)	Persons	0	5,501	5,501
	Total Public Services		0	6,998	6,998
Grand Total			0	25,762	25,762

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	200	143
	Black/African American	0	0	2	0
	American Indian/Alaskan Native	0	0	4	4
	Native Hawaiian/Other Pacific Islander	0	0	2	0
	Total Housing	0	0	208	147
Non Housing	White	3,981	2,490	0	0
	Black/African American	146	24	0	0
	Asian	125	4	0	0
	American Indian/Alaskan Native	96	53	0	0
	Native Hawaiian/Other Pacific Islander	26	4	0	0
	American Indian/Alaskan Native & White	9	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	15	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	1	0	0
	Other multi-racial	2,593	1,844	0	0
	Total Non Housing	6,998	4,420	0	0
Grand Total	White	3,981	2,490	200	143
	Black/African American	146	24	2	0
	Asian	125	4	0	0
	American Indian/Alaskan Native	96	53	4	4
	Native Hawaiian/Other Pacific Islander	26	4	2	0
	American Indian/Alaskan Native & White	9	0	0	0
	Asian & White	4	0	0	0
	Black/African American & White	15	0	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	3	1	0	0
	Other multi-racial	2,593	1,844	0	0
	Total Grand Total	6,998	4,420	208	147

CDBG and CDBG-CV Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	18	96	0
	Low (>30% and <=50%)	9	30	0
	Mod (>50% and <=80%)	11	38	0
	Total Low-Mod	38	164	0
	Non Low-Mod (>80%)	3	2	0
	Total Beneficiaries	41	166	0
Non Housing	Extremely Low (<=30%)	0	0	6,913
	Low (>30% and <=50%)	0	0	75
	Mod (>50% and <=80%)	0	0	9
	Total Low-Mod	0	0	6,997
	Non Low-Mod (>80%)	0	0	1
	Total Beneficiaries	0	0	6,998



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2025
SANTA BARBARA , CA

DATE: 09-15-26
TIME: 16:58
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,561,600.24
02 ENTITLEMENT GRANT	847,812.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	442,271.72
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,851,683.96

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,065,061.07
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,065,061.07
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	229,562.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,294,623.07
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	557,060.89

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	1,111,996.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	944,464.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	702.50
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,057,163.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.62%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	127,171.80
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	127,171.80
32 ENTITLEMENT GRANT	847,812.00
33 PRIOR YEAR PROGRAM INCOME	480,980.21
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,328,792.21
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.57%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	229,562.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	229,562.00
42 ENTITLEMENT GRANT	847,812.00
43 CURRENT YEAR PROGRAM INCOME	442,271.72
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,290,083.72
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.79%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	5	774	TURNER- LIGHTHOUSE	14B	LMH	\$249,999.00
2024	6	787	Turner Foundation at The Village	14B	LMH	\$110,000.00
2024	7	788	Green Mobile Home Park	14B	LMH	\$430,000.00
2024	12	790	Sanctuary Centers Solar Project - Hollister Apartment	14B	LMH	\$50,207.75
2024	13	789	Sanctuary Centers Solar Project - Arlington Apartments	14B	LMH	\$108,683.45
2025	4	798	Casa Mariana Roof - 320 S. Salinas	14B	LMH	\$48,180.00
2025	4	799	Casa Mariana Restrooms - 320 S. Salinas St.	14B	LMH	\$123,525.98
Total						\$1,120,596.18

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	14	786	7148563	Unity Shoppe Heating, Ventilation, and A/C	03E	LMA	\$63,000.00
						03E	Matrix Code 03E
2024	9	780	7126500	Alice Keck Safety Improvements and Accessibility Upgrades	03F	LMA	\$258,585.00
2025	7	807	7148563	Westside Community Center (2025)	03F	LMA	\$61,630.00
2025	15	806	7148563	Plaza Vera Cruz Rehab	03F	LMA	\$132,443.30
2025	15	806	7191717	Plaza Vera Cruz Rehab	03F	LMA	\$269,231.29
						03F	Matrix Code 03F
2025	9	804	7148563	Transition House (2025)	03T	LMC	\$47,806.35
2025	9	804	7191717	Transition House (2025)	03T	LMC	\$15,935.47
2025	11	800	7148563	New Beginnings Safe Parking Rapid Rehousing (2025)	03T	LMC	\$17,013.82
2025	12	802	7148563	CIYMCA Noah's Anchorage (2025)	03T	LMC	\$16,875.00
2025	12	802	7191717	CIYMCA Noah's Anchorage (2025)	03T	LMC	\$2,041.16
						03T	Matrix Code 03T
2025	10	803	7148563	Santa Barbara Neighborhood Clinics Integrated Health Care (2025)	05M	LMC	\$20,625.00
2025	10	803	7191717	Santa Barbara Neighborhood Clinics Integrated Health Care (2025)	05M	LMC	\$6,875.00
						05M	Matrix Code 05M
2024	11	791	7126500	Habitat for Humanity Home Repair Program	14A	LMH	\$31,701.00
						14A	Matrix Code 14A
2025	4	794	7126500	Housing Rehabilitation Loan Program (2025)	14H	LMH	\$367.00
2025	4	794	7149556	Housing Rehabilitation Loan Program (2025)	14H	LMH	\$191.50
2025	4	794	7191717	Housing Rehabilitation Loan Program (2025)	14H	LMH	\$144.00
						14H	Matrix Code 14H
Total							\$944,464.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2025	9	804	7148563	No	Transition House (2025)	B25MC060544	EN	03T	LMC	\$47,806.35
2025	9	804	7191717	No	Transition House (2025)	B25MC060544	EN	03T	LMC	\$15,935.47
2025	11	800	7148563	No	New Beginnings Safe Parking Rapid Rehousing (2025)	B25MC060544	EN	03T	LMC	\$17,013.82
2025	12	802	7148563	No	CIYMCA Noah's Anchorage (2025)	B25MC060544	EN	03T	LMC	\$16,875.00
2025	12	802	7191717	No	CIYMCA Noah's Anchorage (2025)	B25MC060544	EN	03T	LMC	\$2,041.16
								03T	Matrix Code 03T	\$99,671.80
2025	10	803	7148563	No	Santa Barbara Neighborhood Clinics Integrated Health Care	B25MC060544	EN	05M	LMC	\$20,625.00
2025	10	803	7191717	No	Santa Barbara Neighborhood Clinics Integrated Health Care	B25MC060544	EN	05M	LMC	\$6,875.00
								05M	Matrix Code 05M	\$27,500.00
						No	Activity to prevent, prepare for, and respond to Coronavirus			\$127,171.80
Total										\$127,171.80

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2025	6	792	7126500	Fair Housing Program (2025)	21A		\$4,837.69
2025	6	792	7149556	Fair Housing Program (2025)	21A		\$1,492.71
2025	6	792	7192285	Fair Housing Program (2025)	21A		\$5,147.60
2025	13	793	7126500	CDBG Administration (2025)	21A		\$91,916.08
2025	13	793	7149556	CDBG Administration (2025)	21A		\$28,361.40
2025	13	793	7192285	CDBG Administration (2025)	21A		\$97,806.52
						21A	Matrix Code 21A
Total							\$229,562.00



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,563,017.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,563,017.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,541,451.80
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,564.81
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,563,016.61
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	0.39

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,541,451.80
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,541,451.80
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,541,451.80
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,541,451.80
17 CDBG-CV GRANT	1,563,017.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	98.62%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,564.81
20 CDBG-CV GRANT	1,563,017.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.38%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount		
2020	1	704	6479417	Foodbank CV	05W	LMC	\$6,772.50		
			6489347	Foodbank CV	05W	LMC	\$6,772.50		
			6530408	Foodbank CV	05W	LMC	\$13,545.00		
		705	6479417	Domestic Violence Solutions CV	05G	LMC	\$8,670.01		
			6530408	Domestic Violence Solutions CV	05G	LMC	\$6,229.99		
		706	6479417	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00		
			6489347	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00		
			6530408	Organic Soup Kitchen CV	05Z	LMC	\$7,500.00		
		707	6479417	Planned Parenthood CV	05M	LMC	\$4,992.38		
			6489347	Planned Parenthood CV	05M	LMC	\$4,457.85		
			6530408	Planned Parenthood CV	05M	LMC	\$7,216.77		
		708	6479417	Showers of Blessing CV	03T	LMC	\$4,215.00		
			6530408	Showers of Blessing CV	03T	LMC	\$11,632.00		
		709	6479417	Transition House CV	03T	LMC	\$1,243.20		
			6489347	Transition House CV	03T	LMC	\$1,864.80		
			6530408	Transition House CV	03T	LMC	\$13,559.00		
		710	6479417	Noah's Anchorage CV	03T	LMC	\$5,200.00		
			6489347	Noah's Anchorage CV	03T	LMC	\$1,422.56		
			6530408	Noah's Anchorage CV	03T	LMC	\$8,377.44		
		711	6479417	Sarah House CV	03T	LMC	\$3,684.04		
			6489347	Sarah House CV	03T	LMC	\$2,873.00		
			6530408	Sarah House CV	03T	LMC	\$5,487.76		
		712	6479417	SB Rite Care Center CV	05M	LMC	\$7,264.46		
			6489347	SB Rite Care Center CV	05M	LMC	\$6,489.29		
			6530408	SB Rite Care Center CV	05M	LMC	\$1,246.25		
		713	6479417	United Way Rental Assistance CV	05Q	LMC	\$352,965.00		
			6489347	United Way Rental Assistance CV	05Q	LMC	\$967,011.00		
			6530408	United Way Rental Assistance CV	05Q	LMC	\$45,232.00		
		2025	11	801	7148563	New Beginnings Safe Parking Rapid Rehousing CV (2025)	03T	LMC	\$5,507.10
					7191717	New Beginnings Safe Parking Rapid Rehousing CV (2025)	03T	LMC	\$22,520.90
		Total							\$1,541,451.80



Proof of Publication (2015.5C.C.P.)
Superior Court of the State of California for the
County of Santa Barbara

IN THE MATTER OF:
PUBLIC NOTICE
CITY OF SANTA BARBARA
Consolidated Annual Performance and Evaluation Report

The City of Santa Barbara is seeking public comment on the 2025-2026 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER summarizes and evaluates previous achievements using Community Development Block Grant (CDBG) and HOME funds allocated by the US Department of Housing and Urban Development.

NOTICE IS HEREBY GIVEN that a public hearing on the CAPER will be held at the City's Community Development and Human Services Committee (CDHSC) meeting on Tuesday, September 22, 2026 at 6 p.m. in the David Gebhard Meeting Room, 630 Garden Street.

I am a citizen of the United States and a resident of the County aforesaid:

I am over the age of eighteen years and not a party to or interested in the above entitled matter. I am the publisher of Voice Magazine, a newspaper of general circulation, printed and published weekly in the County of Santa Barbara and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Barbara, State of California, under the date of October 27th, 2020. Case Number SP20CV02756, that the notice herein mentioned was set in type not smaller than nonpareil, describing in general terms the purpose and charter of the notice to be given, that the notice of which annexed is a printed copy, has been published in each regular issue of said Voice Magazine on the following dates to-wit:

Published August 28, 2026.

I hereby certify (or declare) under penalty that the foregoing is true and correct.

Executed this day of **August 28, 2026** at Santa Barbara.


MARK M. WHITEHURST



PUBLIC NOTICE
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The 2025-26 draft CAPER will be available for a 15-day public review period from September 7, 2026 through September 22, 2026. Written comments will be accepted during this period by email at HHS@SantaBarbaraCA.gov. The draft CAPER will be available through the City's Human Services/CDBG program website at www.santabarbaraca.gov/humanservices.

Copies of the Draft CAPER will also be available at the following locations: Public Library Main Branch, 40 East Anapamu Street; and the City Clerk's office, 735 Anapapa Street. Written comments must be received by September 22, 2026. For more information, contact the Housing and Homeless Services Division, at (805) 564-5461 or e-mail to: HHS@SantaBarbaraCA.gov.

THE SANTA BARBARA
Independent

PROOF OF PUBLICATION
(2015.5 C.C.P.)

STATE OF CALIFORNIA,

County of Santa Barbara,

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above-entitled matter. I am the principal clerk of the printer of *The Santa Barbara Independent*, a newspaper of general circulation, printed and published weekly, in the City of Santa Barbara, County of Santa Barbara, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Barbara, State of California.

Case Number; that the notice, of which the annexed is a printed copy (set in type not smaller than nonpareil), has been published in each regular and entire issue of said newspaper and not in any supplement thereof on the following dates, to-wit:

August 27

all in the year 2026

I certify (or declare) under penalty of perjure that the foregoing is true and correct.

Dated at Santa Barbara, California, this 28 day of

August, 2026

S. Cloutier
Signature

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SCAN ME



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The Angry Poodle

Start your weekend off right with the **Angry Poodle** in your inbox on Saturday mornings.



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Letters

OPINIONS



Viva La Chumash

As a native son of Santa Barbara, it is dising to see Latino and Hispanic cultur edly used for commercial celebration while i history and ongoing struggles receive litt nition. Each year, Old Spanish Days Fiesta complete with a Grand Marshal often drawn city's civic or economic elite. While Fiesta edges some of Santa Barbara's cultural heri enough?

I was raised on the Lower Eastside, near Barbara Bowl. Milpas Street has long been the city's Mexican community. During the d cars—Teslas, Mercedes-Benzes, and BMWs through the neighborhood. At night, howe trucks and stands come alive, serving the ' class families who clean our offices, care for dren, maintain our hotels, landscape our p and build our homes.

These largely Mexican and immigrant w often invisible until their labor is needed. ' mented immigrants, meanwhile, remain alized by decades of anti-immigrant rhet policies that encourage racial profiling.

Yet Mexicans and Mexican Americans h historical roots here; California and Santa were once part of Mexico. My own paternal ther migrated north with his family, eventual in Colorado. During the Great Depression, workers—including U.S.-born Mexican cans—became scapegoats for economic ha

Rather than celebrating a romanticized h one week each year, Santa Barbara should e fuller history. Why not establish a tradition c ing Chumash representatives as Fiesta Mars ognizing those who were here first?

We can celebrate our heritage without conquest, displacement, and inequality. H Latino culture should extend beyond costu commercial festivities to include history, wor the Indigenous and Mexican peoples who this region.

Enough is enough.

—Paul L

The Six-Year Experim

What began as a temporary panden sure has become a six-year experin residents never voted to make permanent. l to reopen State Street while its long-term being decided.

This is not about cars versus people. Sta should work for pedestrians, drivers, bi seniors, families, and people with limited m

Right now, downtown feels fragmented an managed. Businesses are harder to reach, cir is confusing, and pedestrians contend with and fast-moving e-bikes. I have been nearl by a bicyclist there.