

Resolution No. 2026-057

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA ADOPTING THE BUDGET FOR THE FISCAL YEAR 2027 BY APPROPRIATING MONEYS FOR THE USE AND SUPPORT OF SAID CITY FROM THE FUNDS AND TO THE PURPOSES HEREIN SPECIFIED

WHEREAS, On April 21, 2026, in accordance with the City Charter, the City Administrator filed with the Council a proposed budget for the fiscal year beginning July 1, 2026;

WHEREAS, a Public Hearings were held on the proposed budget on Tuesday, May 5, 2026, Tuesday, May 19, 2026, Tuesday, June 9, 2026, Tuesday, June 16, 2026, and Tuesday, June 23, 2026; and

WHEREAS, The City Council is required to adopt a budget before the beginning of the fiscal year on July 1, 2026.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

1. In accordance with the provisions of Section 1204 of the City Charter, the budget for the Fiscal Year 2027 is hereby adopted. The operating budgets, revenues, capital programs, and uses of reserves for said City purposes, in the attached Exhibit, is hereby appropriated for the 2027 fiscal year. Budget amendments made during the fiscal year must be approved by resolution adopted by affirmative vote of the City Council.

City of Santa Barbara
Fiscal Year 2027 Adopted Operating and Capital Budget
Sources and Uses Report

Exhibit

Fund	Revenue Budget	Internal Transfers	Total Revenue and Transfers	Expenditure Budget	Internal Transfers	Capital Expenditure	Total Expenditures and Transfers	Surplus/(Use Of) Reserves
General Fund								
Operating Fund	\$187,986,691	\$34,342,919	\$222,279,610	\$181,820,035	\$40,122,937	\$0	\$221,942,972	\$336,638
City Alloc Fund (Flexible Housing)	\$0	\$2,269,034	\$2,269,034	\$769,034	\$0	\$0	\$769,034	\$1,500,000
GPU 2030	\$65,000	\$0	\$65,000	\$0	\$0	\$0	\$0	\$65,000
Capital Outlay Fund	\$0	\$198,252	\$198,252	\$0	\$0	\$0	\$0	\$198,252
Measure C Capital Fund	\$34,800,000	\$0	\$34,800,000	\$2,817,000	\$3,000,000	\$27,984,429	\$33,801,429	\$998,571
Special Revenue Funds								
City Affordable Housing	\$950,000	\$0	\$950,000	\$877,667	\$359,906	\$0	\$1,237,574	(\$287,574)
Community Development Block Grant (CDBG)	\$1,146,418	\$0	\$1,146,418	\$1,052,681	\$26,624	\$0	\$1,079,305	\$67,113
Federal Home Loan Program Fund (HOME)	\$615,357	\$0	\$615,357	\$612,046	\$3,253	\$0	\$615,299	\$58
Permanent Local Housing Allocation Fund (PLHA)	\$300,000	\$0	\$300,000	\$400,000	(\$23)	\$0	\$399,978	(\$99,978)
Wildland Fire Suppression Assessment	\$299,442	\$0	\$299,442	\$252,239	\$73,177	\$0	\$325,416	(\$25,974)
Traffic Safety Fund	\$245,000	\$0	\$245,000	\$15,000	\$230,000	\$0	\$245,000	\$0
Police Asset Forfeiture Fund	\$147,000	\$0	\$147,000	\$205,614	\$16,160	\$0	\$221,774	(\$74,774)
Police Supplemental Law Enforcement Fund (SLESF)	\$218,104	\$0	\$218,104	\$313,990	\$17,376	\$0	\$331,366	(\$113,262)
CAD-RMS Support Fund	\$90,747	\$0	\$90,747	\$60,747	\$30,000	\$0	\$90,747	\$0
Streets Fund	\$12,021,920	\$3,256,512	\$15,278,432	\$7,411,263	\$9,660,869	\$0	\$17,072,133	(\$1,793,701)
Street Sweeping Fund	\$0	\$305,746	\$305,746	\$269,404	\$36,342	\$0	\$305,746	\$0
Transportation Development Fund	\$102,645	\$0	\$102,645	\$0	\$0	\$102,645	\$102,645	\$0
Measure A	\$4,873,589	\$0	\$4,873,589	\$4,355,316	\$422,634	\$0	\$4,777,950	\$95,639
County Library	\$501,073	\$0	\$501,073	\$461,961	\$38,792	\$0	\$500,753	\$320
Creek Restor/Water Quality Imp	\$7,183,381	\$0	\$7,183,381	\$5,158,714	\$4,244,320	\$0	\$9,403,034	(\$2,219,653)
Miscellaneous Grants - Police	\$10,000	\$0	\$10,000	\$445,169	\$0	\$0	\$445,169	(\$435,169)
Miscellaneous Grants - Grants & Donations	\$60,889	\$0	\$60,889	\$60,889	\$0	\$0	\$60,889	\$0
Streets Capital Fund	\$0	\$2,452,540	\$2,452,540	\$0	\$0	\$2,452,540	\$2,452,540	\$0
Creeks Restoration and Water Quality Capital Fund	\$0	\$3,450,000	\$3,450,000	\$0	\$0	\$3,450,000	\$3,450,000	\$0
Enterprise Funds								
Water Operating Fund	\$91,094,446	\$25,000	\$91,119,446	\$49,832,243	\$44,081,891	\$415,000	\$94,329,135	(\$3,209,689)
Water Capital Fund	\$394,271	\$27,678,790	\$28,073,061	\$0	\$0	\$28,073,061	\$28,073,061	\$0
Wastewater Operating Fund	\$37,612,366	\$0	\$37,612,366	\$26,612,456	\$15,169,452	\$140,000	\$41,921,908	(\$4,309,542)
Wastewater Capital Fund	\$127,614	\$7,003,736	\$7,131,350	\$0	\$0	\$7,131,350	\$7,131,350	\$0
Downtown Parking Fund	\$10,877,944	\$163,618	\$11,041,562	\$7,132,012	\$3,800,630	\$0	\$10,932,642	\$108,920
Downtown Parking Capital Fund	\$0	\$1,155,000	\$1,155,000	\$0	\$0	\$1,155,000	\$1,155,000	\$0
Solid Waste Fund	\$47,209,732	\$0	\$47,209,732	\$45,257,677	\$1,938,501	\$0	\$47,196,177	\$13,554
SB Clean Energy	\$38,685,711	\$0	\$38,685,711	\$40,485,883	\$380,569	\$0	\$40,866,452	(\$2,180,741)
Golf Course Fund	\$5,529,543	\$0	\$5,529,543	\$4,105,395	\$2,424,373	\$0	\$6,529,768	(\$1,000,225)
Golf Course Capital Fund	\$0	\$2,225,000	\$2,225,000	\$0	\$0	\$2,225,000	\$2,225,000	\$0
Airport Operating Fund	\$37,421,154	\$7,000,000	\$44,421,154	\$23,780,736	\$18,651,823	\$0	\$42,432,559	\$1,988,595
Airport Capital Fund	\$0	\$5,868,380	\$5,868,380	\$0	\$0	\$1,269,153	\$1,269,153	\$4,599,227
Airport Development Fund	\$71,000	\$0	\$71,000	\$0	\$0	\$0	\$0	\$71,000
Airport Passenger Facility Charge (PFC)	\$3,023,015	\$0	\$3,023,015	\$2,281,015	\$7,915,000	\$0	\$10,196,015	(\$7,173,000)
Airport Customer Facility Charge (CFC)	\$1,209,486	\$0	\$1,209,486	\$0	\$5,136	\$0	\$5,136	\$1,204,350
Airport T-Hangars Fund	\$339,881	\$0	\$339,881	\$6,217	\$6,678	\$0	\$12,895	\$326,986
Waterfront Operating Fund	\$21,568,147	\$0	\$21,568,147	\$17,361,677	\$7,345,708	\$0	\$24,707,385	(\$3,139,238)
Waterfront Capital Fund	\$0	\$2,085,000	\$2,085,000	\$0	\$0	\$2,085,000	\$2,085,000	\$0
Harbor Patrol Vessel Repl Fund	\$18,000	\$150,000	\$168,000	\$0	\$0	\$0	\$0	\$168,000
Internal Service Funds								
Post-Employment Benefits Fund	\$0	\$4,758,784	\$4,758,784	\$4,758,784	\$0	\$0	\$4,758,784	\$0
Information Technology Fund	\$0	\$10,820,522	\$10,820,522	\$9,599,263	\$1,255,283	\$0	\$10,854,546	(\$34,023)
Information Technology Capital	\$0	\$475,000	\$475,000	\$375,000	\$0	\$100,000	\$475,000	\$0
Facilities Management Fund	\$5,500	\$8,365,362	\$8,370,862	\$6,333,669	\$1,981,642	\$0	\$8,315,312	\$55,551
Fleet Maintenance Fund	\$127,252	\$3,969,541	\$4,096,793	\$2,972,494	\$1,195,393	\$0	\$4,167,887	(\$71,094)
Fleet Replacement Fund	\$1,226,148	\$6,751,603	\$7,977,751	\$875,293	\$2,033,084	\$7,329,928	\$10,238,304	(\$2,260,553)
Energy and Climate Management	\$0	\$2,286,149	\$2,286,149	\$2,303,667	\$64,629	\$0	\$2,368,296	(\$82,147)
Self Insurance Trust Fund	\$422,000	\$28,414,346	\$28,836,346	\$25,372,665	\$2,438,675	\$0	\$27,811,340	\$1,025,006
Fiduciary Funds								
Local Housing Trust Fund	\$250,000	\$3,500,000	\$3,750,000	\$25,626	\$0	\$0	\$25,626	\$3,724,374
Total	\$548,780,465	\$168,970,834	\$717,751,300	\$476,830,540	\$168,970,834	\$83,913,106	\$729,714,481	(\$11,963,183)

RESOLUTION NO. 2026-057

STATE OF CALIFORNIA)
)
COUNTY OF SANTA BARBARA) ss.
)
CITY OF SANTA BARBARA)

I HEREBY CERTIFY that the foregoing resolution was adopted by the Council of the City of Santa Barbara at a meeting held on June 30, 2026, by the following roll call vote:

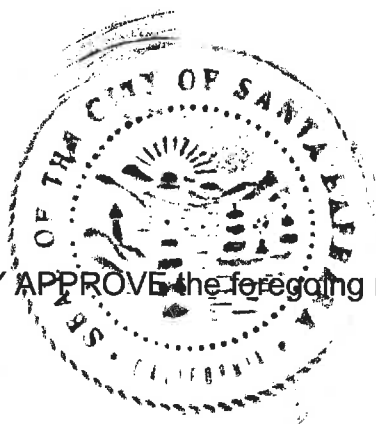
AYES: Councilmembers Eric Friedman, Oscar Gutierrez, Meagan Harmon, Mike Jordan, Wendy Santamaria, Kristen W. Sneddon; Mayor Randy Rowse.

NOES: None.

ABSENT: None.

ABSTENTIONS: None.

IN WITNESS WHEREOF, I have hereto set my hand and affixed the official seal of the City of Santa Barbara on June 30, 2026.



Sarah P. Gorman, MMC
City Clerk Services Manager

I HEREBY APPROVE the foregoing resolution on June 30, 2026.

Randy Rowse
Mayor