

CITY OF SANTA BARBARA
Budget Hearing Schedule – Fiscal Year 2027

PROPOSED Schedule of ALL Budget Review Meetings & Public Hearings

Please Note: Meeting dates and times are subject to change on short notice.

MEETING	DATE	BUDGET AGENDA ITEM(S)
SPECIAL BUDGET WORK SESSION	Tuesday, April 9, 2026 9:00 a.m. – 11:30 a.m. Faulkner Gallery	<ul style="list-style-type: none"> • FY2027 Mid-Cycle Budget Update • Measure C Update • Budget Balancing Solutions
REGULAR CITY COUNCIL MEETING: PUBLIC HEARING	Tuesday, April 21, 2026 Afternoon Session Council Chambers	<ul style="list-style-type: none"> • Filing of the Recommended Operating & Capital Budget for Fiscal Year 2027 • Schedule of Budget Work Sessions & Public Hearings Approved • Overview of Recommended Budget
FINANCE COMMITTEE MEETING	Tuesday, May 5, 2026 12:00 p.m. – 1:30 p.m. Council Chambers	<ul style="list-style-type: none"> • Overview of Recommended Operating & Capital Budget for Fiscal Year 2027
REGULAR CITY COUNCIL MEETING: BUDGET WORK SESSION & PUBLIC HEARING	Tuesday, May 12, 2026 Afternoon session Council Chambers	<p><u>General Fund & related Capital Budget Presentation</u></p> <ul style="list-style-type: none"> • City Administrator • City Attorney • Community Development • Finance • Fire Department • Human Resources • Library • Parks & Recreation • Police Department • Public Works (Admin. & General Services) • Sustainability & Resilience • General Fund Capital & Measure C Capital
REGULAR CITY COUNCIL MEETING: BUDGET WORK SESSION & PUBLIC HEARING	Tuesday, May 19, 2026 Afternoon session Council Chambers	<p><u>Enterprise Fund, Internal Service Funds, Special Funds & related Capital Budget Presentation</u></p> <ul style="list-style-type: none"> • Airport • City Administrator (City Affordable Housing, Community Development Block Grant, Federal Home Loan Program, Permanent Local Housing Allocation, Local Housing Trust Fund) • Finance (Self Insurance) • Information Technology • Parks & Recreation (Golf Fund) • Public Works (Engineering, Fleet, Facilities, Streets, Measure A) • Sustainability & Resilience (Santa Barbara Clean Energy, Creeks, Solid Waste, Street Sweeping) • Water Resources (Water, Wastewater) • Waterfront
REGULAR CITY COUNCIL MEETING: PUBLIC HEARING	Tuesday, June 9, 2026 Afternoon session Council Chambers	<ul style="list-style-type: none"> • Budget Deliberations
REGULAR CITY COUNCIL MEETING: PUBLIC HEARING	Tuesday, June 16, 2026 Afternoon session Council Chambers	<ul style="list-style-type: none"> • Budget Adoption