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## Inclusionary Housing In-Lieu Fee Posting

Pursuant to state law (Assembly Bill 2663), the City is required to publicly disclose information related to inclusionary housing in-lieu fees. This posting includes the amount of in-lieu fees collected during the previous calendar year and whether those fees are intended to be used for a project. The City is also required to disclose the total amount of in-lieu fees collected over the preceding five-year period and the projects on which those fees were expended.

### A. Annual In-Lieu Fee Collections

Calendar Year 2025

- **Total inclusionary housing in-lieu fees collected:** \$189,091

Intended use of in-lieu fees collected during the reporting year:

Funds are intended for use on the following project:

**Project name:** Local Housing Trust Fund – Inclusionary In-Lieu Fee Deposits

**General description:** Inclusionary housing in-lieu fees are deposited into the City's Local Housing Trust Fund as a continuous revenue source, consistent with the requirements of the Municipal Code and the purposes of the Local Housing Trust Fund.

### B. Five-Year Summary of In-Lieu Fee Collections and Expenditures

Calendar Years 2021–2025

- **Total inclusionary housing in-lieu fees collected during the past five years:** \$582,096

Projects or programs funded with inclusionary housing in-lieu fees during the past five years:

Project / Program Name	Calendar Year(s)	Amount Expended	Description of Use
Green Mobile Home Park – Loan Restructuring and Affordability Preservation	2021	\$75,000	Grant funding to support partial pay-down and restructuring of a State HCD loan to prevent foreclosure and preserve long-term affordability at Green Mobile Home Park.

<b>Low-Income Homeowner Rehabilitation Pilot Program (Habitat for Humanity)</b>	2023	\$50,000	Grant funding to Habitat for Humanity of Southern Santa Barbara County to operate a pilot program providing necessary home repairs and accessibility improvements for low-income homeowners within the City.
<b>Local Housing Trust Fund – Inclusionary In-Lieu Fee Deposits</b>	2024-2025	\$1,174,901	Deposit of inclusionary housing in-lieu fees into the City's Local Housing Trust Fund for future eligible uses consistent with Municipal Code requirements.

Amounts expended during the reporting period may include in-lieu fees collected prior to January 1, 2021, that remained unspent at the end of earlier years and were subsequently expended.