



Program Year 2024 City of Santa Barbara Consolidated Annual Performance and Evaluation Report

DRAFT

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021-24 Consolidated Plan, section SP-45, identifies the City's priority needs and activities, from which the Housing and Community Development Objectives and Outcomes identified in the Plan are based:

1. Assisting the Homeless
2. Decent Affordable Housing
3. Decent Housing Availability
4. Public Facilities and Infrastructure Improvements
5. Economic Opportunity

A number of separate program strategies and funding sources were developed to address each priority. The below Table 1 - Accomplishments – Program Year & Strategic Plan to Date describes the progress made during this final Program Year of the City's current Consolidated Plan period, in each of the priority areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Assisting the Homeless	Homeless	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	7,475	6,337	84%	1,035	1,377	133%
Decent Affordable Housing	Affordable Housing Public Housing	HOME:	Rental units acquired	Household Housing Unit	0	5	100%	0	0	0%
		HOME:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	205	236	115%	52	61	117%
		HOME:	Tenant-based rental assistance / Security Deposit	Security Deposit Loans	40	29	73%	5	0	0%
Decent Housing Availability	Affordable Housing	CDBG:	Rental units rehabilitated	Household Housing Unit	50	74	218%	10	0	0%
		CDBG: HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0%	0	0	0%
		CDBG:	Other- Fair Housing	Other	5	4	80%	1	0	0%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Mod. Income Housing Benefit	Public Facilities	20	23	115%	6	2	33%
Economic Opportunity	Non-Housing Community Development	CDBG:	Public service activities other than Low/Mod. Income Housing Benefit	Persons Assisted	100	33	33%	0	0	0
	Non-Housing Community Development	CDBG: \$	Businesses assisted	Small Business loans	10	10	100%	5	0	0%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As identified in Table 1, CDBG and HOME funds have worked to address the priorities and objectives identified in the City's Consolidated and Action Plans. During the fourth year Consolidated Plan period the City exceeded its strategic plan goals.

All high and medium priorities identified in the City's Consolidated Plan have received CDBG and HOME funding and are detailed in Table 1 above.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).
91.520(a)

	CDBG	HOME
White:	772	55
Black/African American:	118	3
Asian:	24	1
American Indian/Alaskan Native:	32	2
Native Hawaiian/Other Pacific Islander:	8	
American Indian/Alaskan Native & White:	12	
Asian & White:	2	
Black/African American & White:	6	
American Indian/Alaskan Native & Black/African American:	6	
Other multi-racial:	612	
Total	1,592	61
Hispanic	781	30
Not Hispanic	589	31

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The persons assisted with CDBG and HOME funds are racially and ethnically diverse. The HOME data provided in Table 2 was determined using the City's client database rather than relying on data provided by IDIS, as the IDIS data is duplicative. The table above also contains categories that are not included in IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,769,331.30	\$395,933.04
HOME	public - federal	\$644,563.70	\$524,583.39

Table 3 - Resources Made Available

Narrative

A total of \$395,933.04 in CDBG funds (Entitlement and Revolving Loan) was expended and a total of \$524,583.39 in HOME Entitlement, was expended during 2024. A total of \$435,862.37 in HOME ARP were expended this year for the provision of street outreach services to persons experiencing homelessness.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Santa Barbara	100	100	Funds used City-wide with emphasis on low-mod census tracts

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Santa Barbara utilized CDBG and HOME funds for projects/programs operated citywide. However, the majority of the construction projects were targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income. These areas are also areas of racial/minority concentration.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Local funds were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan.

HOME funds were matched by the value of voluntary supportive services provided to tenants receiving HOME tenant-based rental assistance (TBRA) as shown in Table 5. These supportive services are necessary to facilitate independent living or required as part of a self-sufficiency program.

During Program Year 2024, the City continued to make available public land to help address the needs of people experiencing homelessness. While not funded with either CDBG or HOME funds, the City has leased property where the FARO Center operates. The FARO Center, described in section CR-25, provided services to 1,319 unduplicated persons.

Additionally, the Safe Parking program also described in this report uses 25 nighttime parking spots and six daytime safe parking spaces on city-owned property. During the program year, the City also partnered with the County of Santa Barbara to receive a grant from the California Encampment Resolution Fund (CERF) to contract with the Safe Parking Program to provide outreach and supportive housing to people experiencing vehicular homelessness.

Fiscal Year Summary HOME Match	
1. Excess match from prior Federal fiscal year	\$1,077,941.26
2. Match contributed during current Federal fiscal year	\$67,422.27
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,145,363.53
4. Match liability for current Federal fiscal year	\$279,373
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$865,990.53

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
730 & 771	FY 24					\$25,127.47		\$25,127.47
769	FY 24					\$30,765.11		\$30,765.11
770	FY 24					\$11,529.69		\$11,529.69

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income

Balance on hand at begin ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$0	\$362,049.40	\$0	\$0	\$362,049.40

Table 7 – Program Income

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Minority Business Enterprises	Total	Alaskan Native or American Indian	Asian Pacific Islander	Black Non Hispanic	Hispanic	White Non Hispanic
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Subcontracts						
Dollar Amount	0	0	0			
Number	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non Hispanic	Hispanic	White Non Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

		Number		Cost		
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced - Minority Property Enterprises	Total	Alaskan Native American Indian	Asian or Pacific Islander	Black Non- Hispanic	Hispanic	White Non- Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One Year Goal	Actual
Number of homeless households to be provided affordable housing units	99	61
Number of non-homeless households to be provided affordable housing units	167	2
Number of special-needs households to be provided affordable housing units	0	0
Total	266	63

Table 11 – Number of Households

	One Year Goal	Actual
Number of households supported through rental assistance	57	61
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	167	2
Number of households supported through the acquisition of existing units	0	0
Total	266	63

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The actual number of affordable housing units provided this past program year was lower than the City's Goals – 2 units completed. Commitments have been made to activities reported in this CAPER and all projects are in various stages of preconstruction. It is expected that the activities committed to in Program Year 24 will be completed in Program Year 2025.

Four activities provided TBRA assistance to 61 households, which exceeded the number expected. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients

served during a particular program year. The numbers provided in Table 12 above correspond to the actual number of new persons served during the program year based on client-count data provided in performance reports submitted by subgrantees.

Discuss how these outcomes will impact future annual action plans.

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing to the extent possible, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts (and funding) to assist in providing direct rental assistance via TBRA activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,465	45
Low-income	101	13
Moderate-income	24	3
Total	1,592	61

Table 13 – Number of Persons Served

Narrative Information

As noted in Table 13 above, the vast majority of CDBG and HOME funds went to assist extremely-low and low income persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Actions taken with CDBG funds are described in Goal 1 – *Assisting the Homeless* on section CR-05. Specifically outreach and assessment were conducted by New Beginnings Safe Parking and PATH street outreach.

The City also continued to support outreach and assessment programs, through support with local or State funds. Below are some of the services available in the city that receive some form of City contribution and are CES agencies. They are:

- **City Net** - The City contracts City Net to provide street outreach and case-management services to persons experiencing homelessness seven days per week. City Net has been instrumental in increasing the number of street exits. City Net works with Cottage Hospital, the Police Department, and various service providers to coordinate outreach services, and are often the first line of response to unhoused persons. This activity was funded with HOME ARP funds and a total of 100 person were assisted through the duration of this activity.
- **New Beginnings CERF Program** – The City and County of Santa Barbara partnered and secured a California Encampment Resolution Fund grant to provide outreach and housing services to persons experiencing vehicular homelessness. Since the program's implementation in early FY 24-25 the following was accomplished: 98 - unduplicated number of homeless persons or persons at imminent or at risk of homelessness served; 43 - number of unsheltered homeless persons entering shelter; 49 - number of persons entering permanent housing (placed into units).
- **Freedom Warming Centers** - Outreach teams are notified of weather-related warming center activations to notify homeless individuals. This program provided overnight shelter to 141.
- **FARO Center** – The City partnered with SB ACT to operate the FARO Center. Located at 621 Chapala, the FARO Center was built upon a Neighborhood Navigation Center (NNC) model which previously operated in three different locations on three separate days during the week in City parking lots and parks. A total of 1,319 unduplicated persons were served at this center.

Services at the FARO Center include intake and assessment, documentation readiness (e.g. acquiring birth certificate, driver's license, Social Security card), case management, workforce development and life skills building, job search assistance, housing referrals, health care and mental health support. One NNC operates at the Rescue Mission on Wednesdays to be accessible vulnerable populations on the Lower Eastside of Santa Barbara.

The City is also part of a robust Continuum of Care and Coordinated Entry System (CES); as such, there are a number of organizations that provide street outreach, or serve as CES Entry Points, to conduct standardized assessments to determine vulnerability and priority, and match households with appropriate service and housing interventions through bi-weekly case conferencing meetings. Many of these

programs are funded with state and federal funds that are administered by the County of Santa Barbara. This number is not unduplicated as some of the participants are co-enrolled in a variety of services.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continued to address emergency shelter and transitional housing needs of homeless individuals and families through support of homeless programs with local funds. A total of 1,463 (not unduplicated) were provided with transitional or emergency shelter. Programs include:

- **PATH** for year round interim housing and medical recuperative beds, social services and for emergency inclement weather shelter- Goal 1 – *Assisting the Homeless*;
- **Transition House** for emergency shelter - temporary and transitional, meals, childcare and job assistance – Goal 1 – *Assisting the Homeless*;
- **Domestic Violence Solutions** for temporary shelter, supportive services and transitional assistance for victims of domestic violence and their children – Goal 1 – *Assisting the Homeless*;
- **Freedom Warming Centers** to provide overnight shelters to homeless individuals at local churches to avoid hypothermia and avoid death on winter nights with dangerous weather conditions- 141 served;
- **Salvation Army Hospitality House** for interim shelter and case management to homeless men and women – 203 served;
- **St. Vincent's** for transitional housing and independence skills training for single mothers and their children – 38 served;
- **Noah's Anchorage Youth Shelter** for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth – 218 served;
- **My Home** for transitional housing for youth aging out of foster care – 246 served.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City helped prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless through continued support of programs such as the Rental Housing Mediation program, Fair Housing Enforcement Program, Legal Aid, and Transition House, all of which have substantial programs to assist in homeless prevention. Approximately 1,121 persons received homelessness prevention services.

The Rental Housing Mediation program assists and/or mediates disputes between tenants and landlords to prevent the possibility of displacement/homelessness. The Fair Housing Enforcement Program investigates reported cases of housing discrimination and educates the public on housing rights and responsibilities. Legal Aid provides legal services regarding uninhabitable residences, evictions, and unlawful detainers. Transition House offers a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management.

Additionally, the Housing Rehabilitation Loan Program rehabilitates substandard multi-family buildings and implements affordability controls to maintain affordable housing stock. Also, PATH contracted with Cottage Hospital to provide recuperative beds to homeless individuals who need respite beds.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports a variety of organizations that helped approximately 272 homeless persons make the transition to permanent housing through supportive programs. Transition House operates a transitional homeless facility, which was supported with CDBG funds, see Goal 1 – *Assisting the Homeless*. The facility offers a full range of homeless transitional services (such as housing, jobs, medical, and child day care). People who graduate from this program are eligible to move to other transitional housing units where they continue learning life skills, such as budgeting, and saving for first month's rent and security deposits for permanent housing.

Domestic Violence Solutions Second Stage Program provides permanent supportive housing to 15 families who experienced domestic violence who came through its emergency shelter. Channel Islands YMCA My Home provides supportive housing services to youth emancipating from the foster care system and are residing at Artisan Court. In addition to providing CDBG assistance to the activities described earlier in this report, the City provided General Funds to support these programs.

As described in Goal 2 – *Decent Affordable Housing*, the City also provided Tenant Based Rental Assistance funds for homeless persons to the Housing Authority, Transition House, and New Beginnings Counseling Center. 61 households were assisted.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The needs of public housing are addressed in the Public and Assisted Housing section of the Consolidated Plan. In addition, the Housing Authority's newly published Five-Year Action Plan, for the period of April 1, 2024 through March 31, 2029 examines the community's affordable housing needs and charts the Authority's course to help address these needs by establishing measurable goals and objectives for improving operations and furthering its mission to provide affordable housing. Within the Housing Authority's previous Five-Year Action Plan period, several new developments were purchased or constructed including Vera Cruz Village (28 studio units for very low- and low-income homeless/special needs individuals), The Gardens on Hope ((89 units for seniors at 60% AMI or below) and Johnson Court (17-studio units for very low and low-income homeless veterans). The Housing Authority's current Five-Year Action Plan include several new developments: Bella Vista at 200 N. La Cumbre Rd. providing 48 one, two and three-bedroom apartments for low-income families; Jacaranda Village at 400 W. Carrillo St. with 63 studios, with one- and two-bedroom units for moderate/middle-income workforce; 3055 De La Vina, a former motel which is currently being rehabilitated into 33 units for homeless individuals with onsite

supportive services; and 15 S. Hope Ave., currently an empty lot but undergoing plans to develop 46 units for special needs individuals and families.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has empowered a Resident Council/Resident Advisory Board, made up of Section 8 participants and residents living in Housing Authority's properties (RAD, formerly Public Housing), to serve as a focal point of information and feedback to the Housing Authority. Periodic resident surveys are coordinated by the Resident Council to solicit valuable input from those who might not otherwise voice their opinions. The role of the Resident Council is invaluable as it affects current and future program/grant evaluation and development. The Housing Authority will continue to assist in coordinating this resident council.

The Housing Authority is also operating a Family Self-Sufficiency Program (FSS). This program is designed to allow Section 8 participants to move up and out of assisted housing. Of particular note is the fact that a high number of the Housing Authority's current FSS participants have set up their own businesses, pursued higher education and enhanced employment opportunities. The Housing Authority also has two tenants represented on the Housing Authority Commission. The Housing Authority is also represented through staff's participation on the City's Community Development and Human Services Committee, which oversees the CDBG funding process and recommends funding allocations to the City Council.

Actions taken to provide assistance to troubled PHAs

N/A. The Housing Authority of the City of Santa Barbara is not, and has never been, categorized as a troubled PHA by HUD. The Housing Authority is a "High Performer" under the Section 8 Management Assessment Program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to provide land use and financial incentives in cooperation with the Housing Authority of the City of Santa Barbara and private developers to use underutilized and small vacant parcels to support affordable development on infill sites.

The City continued to implement inclusionary housing requirements on new ownership and rental developments to provide below market rate deed-restricted units with private development.

The City continued to support lot consolidation and development on small infill sites and pursued the development of City-owned property for affordable housing in coordination with the Housing Authority of the City of Santa Barbara.

The City continued to operate the multifamily HRLP Program, to help preserve existing rental housing stock and in some cases allowing the rehabilitation of apartments at non-conforming General Plan densities and zoning standards.

The City's 2023-2031 Housing Element was certified and includes programs to facilitate housing growth and further streamline the City's review of residential infill and affordable housing projects.

Through the Average Unit-Size Density (AUD) Incentive Program, the City continued to support construction of smaller units intended to meet the housing needs of a portion of the workforce. Increased densities and development standard incentives are allowed in most multi-family and commercial zones of the City to promote additional housing. Rental, employer-sponsored, and limited equity housing cooperative units that provide housing opportunities to the City's workforce are encouraged. Minimum automobile parking mandates for AUD projects were removed in the Central Business District to facilitate infill development.

The City requires one-year mandatory leases for rental units within the City, whereby landlords are required to offer a one-year lease to prospective tenants.

The City continued to advocate for and pursue federal, state, local and private funding sources for affordable housing. The City continued the provision of quality affordable housing with complementary design to enhance compatibility with the surrounding area.

The City continued to offer streamlined review and approval of housing projects with objective design and development standards and preapproved designs for accessory dwelling units.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacles include the high and sustained demand for public services, as well as the lack of funding. To address these obstacles the City made the most use of the City's available resources by undertaking the various activities outlined in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Multifamily Housing Rehabilitation Loan Program (HRLP). Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for using CDBG funds.

Further, informational brochures are made available at the public counter on the risks of lead based paint, and are provided to outside groups, such as real estate offices and neighborhood associations. City staff has been trained on current Lead Based Paint Regulations and will respond to code compliance cases involving lead based paint.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead if not statutorily exempt and asbestos. When a lead-based paint or asbestos hazard is present, the City or the City's sub-grantee contracts with a lead / asbestos consultant

for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test(s) and the clearance report(s). In all cases defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Santa Barbara's anti-poverty strategy includes both policy initiatives that address structural causes of poverty, and the funding of economic and social programs that enable low-income clients to move towards self-sufficiency and end the cycle of poverty. This is enabled through funding and management of the City's Human Services grants and related programs. The City's Housing Authority also operates a Family Self-Sufficiency Program (FSS) to allow Section 8 participants and public housing tenants to move up and out of assisted housing.

The City's goal in this regard is to ensure that an individual or family has enough income, as well as knowledge, personal skills, and support systems necessary to secure safe and affordable housing, obtain quality child care, fulfill education and employment goals, access physical and mental health services, save money for future needs, obtain nutritious food and acquire basic necessities such as clothing, and build strong, stable families. The City continued to focus on self-sufficiency as its primary anti-poverty approach through the Consolidated Plan, by administering existing programs and implementing initiatives for new human service programs.

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Santa Barbara is characterized by a capable and extensive housing and community development delivery system. Strong City and County agencies anchor the federal programs and housing and community development programs the City is able to support. In the community, there is a large network of experienced non-profit organizations that deliver a full range of services to residents.

The Community Development Department maintained direct communication with other City departments when revising or updating housing policies, issues and services. Through regular contact and inter-departmental working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, growth issues, employment trends, and other demographic data. The Housing Authority of the City of Santa Barbara is integral to implementing the City's affordable housing program, including activities for acquisition/rehabilitation, preservation of assisted housing, and development of affordable housing.

In addition to the City's internal network, through its federal entitlement and other resources, Santa Barbara interacted with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely

expenditure of annually-allocated program funds. The City required agencies to submit monthly and annual reports to meet federal requirements, and periodically conducts sub-recipient audits and on-site reviews.

Also, the City participated in a technical working committee called the Cities-County Joint Affordable Housing Task Group, which meets on a regular basis to share information and address regional housing issues. The group consists of elected officials from the County of Santa Barbara and the Cities of Santa Barbara, Carpinteria and Goleta, as well as staff from the City and County Housing Authorities, the Metropolitan Transit District, local universities, and local housing providers.

In addition, the City continued the SB ACT homelessness collaborative described earlier in this report.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

As stated earlier, in an effort to enhance coordination, the City actively participates on the Continuum of Care Board, and funds the SB ACT Homelessness collaborative.

In addition, one of the roles of the Community Development and Human Services Committee is to foster integration, coordination and cooperation of human service providers in the City of Santa Barbara in order to better serve human needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions that supported the City's first goal to increase access to affordable, decent housing.

- The Cities-County Joint Affordable Housing Task Group met quarterly to deal with the issue of affordable housing on a regional basis. Also, the City worked with the County on a comprehensive homeless grant for HUD Continuum of Care funds.
- The City of Santa Barbara operated and funded the Multifamily Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for lower-income households. One multi-family rehabilitation project was completed. Also, the City maintained its policy of scattered site development and encouraged affordable housing project developers to build in non-low-income neighborhoods, preferably near community services.
- As discussed in CR-35, in an effort to create more housing, the City has continued the AUD program to support the construction of smaller, more affordable residential units near transit and within easy walking and biking distance to commercial services and parks. Numerous mixed-use buildings have been constructed or are under construction.

Actions that supported the City's second goal to address disproportionate needs and access to

opportunity through public services.

- The City supports several transitional housing programs including Transition House and the Council on Alcoholism and Drug Abuse's residential detox program. Additional transitional housing efforts are detailed in the Homeless Needs section of this report.

Actions that supported the City's third goal to promote fair housing services and education.

- The City of Santa Barbara funded its Fair Housing Enforcement Program. The City promoted the Fair Housing program on the City websites to highlight Fair Housing laws at the federal, state and local level, with resources to seek additional help.
- The City of Santa Barbara maintained its Rental Housing Mediation Program (RHMP) using General Funds. The Rental Housing Mediation Program disseminated information regarding tenant/landlord education through client consultations (in-office, telephone and internet). The program served approximately 581 households with rental housing related disputes.
- The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all new construction to ensure compliance with standards.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Community Development staff monitored project activities on a regular basis. A CDBG Construction Projects Manual was provided to sub-grantees to inform them of HUD regulations, such as Davis-Bacon and Section 3, and required documentation. The City also incorporates all CDBG requirements into its subrecipient agreements.

CDBG AND CDBG-CV Public Service sub-grantees submitted quarterly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Also, members of the Community Development/Human Services Committee conducted site visits to each funded project.

CDBG AND CDBG-CV Capital projects were monitored by regular project status reports throughout the course of the project, and regular communication with each project construction manager. HOME TBRA recipients submit monthly performance reports. HOME projects are inspected and monitored in accordance with HOME program requirements.

Year-end or project completion reports are required of all sub-grantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment

on performance reports.

The FY 2024 Consolidated Annual Performance and Evaluation Report was made available to the public and interested parties beginning September 8, 2025, for a fifteen-day period. The report was made available for public review on the City's website homepage. In addition, a "Public Notice" for the public review period was published in two local newspapers.

A public hearing is scheduled on the Consolidated Annual Performance and Evaluation Report on September 23, 2025 at 6 p.m.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction had a successful year implementing the CDBG and HOME program during Program Year 2024 despite continued interruptions caused by inflation in the construction industry and supply chain issues, and funds were disbursed in a timely manner. Our community partners and subrecipients have continued to report the ongoing effects of inflation, staff shortages, increase in client demand and a reduction of private donor funding. Furthermore, even though CDBG and HOME funds have significantly decreased during the last two Consolidated Plan periods, the City and its subgrantees have continued to provide their much-needed services to low- and moderate-income residents. Those organizations that no longer receive CDBG funding are still supported with City General Funds. All proposed construction and rehabilitations activities are complete or underway with the exception of the Santa Barbara Neighborhood Clinic Renovation Project which has been cancelled due to unexpected rise in costs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No.

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Projects	Inspected?	Inspection Date	Inspection Summary	Reason Project was Not Inspected	Remedy
No projects were due to be inspected in Program Year 2024					

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 91.520(e) and 92.351(a)

The City has implemented Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women and in all contracts entered into by the City with its sub-grantees and review of sub-grantee's contracts with general contractors and sub-contractors. The multi-family program is overseen by the Housing Programs Specialists and Housing and Human Services Manager and includes, but is not limited to, advertising, on-site staff training, recordkeeping, application & selection process and when applicable, review of sub-grantee contracts with general contractors and sub-contractors.

Data on the amount and use of program income for projects, including the number of projects and owner and tenant characteristics.

As reported in Table 7, a total of \$362,049.40 was receipted during the program year. This funding will be used to fund TBRA activities in Program Year 2025.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

All of the City's efforts to foster and maintain affordable housing are identified in sections CR-20 and CR-05 of this report. Those efforts include the Multifamily Housing Rehabilitation Loan Program for rental units, and the City's affordable housing program for acquisition and construction of affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	0	0	0	0
Total Labor Hours	185.5				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 2 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.	2				
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

Table 3 – Qualitative Efforts - Number of Activities by Program

Narrative

Qualitative efforts were taken by City Staff, Subrecipients and Contractors to encourage employment and contract opportunities for Section 3 businesses, Section 3 Workers and Targeted Section 3 Workers. Section 3 does not apply to TBRA activities or HOME acquisition activities.

-end-



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PGM Year: 2024
Project: 0016 - Domestic Violence Solutions Emergency Shelter
IDIS Activity: 775 - Domestic Violence Solutions Emergency Shelter

Status: Completed 6/30/2025 12:00:00 AM
Location: Address Suppressed
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2025

Description:

The emergency shelter provides safe shelter and basic needs (food, clothing) up to 45 days.
An individualized client plan includes referrals, professional clinical counseling, and strategies for financial and housing issues.
Educational groups are conducted for health topics, parenting, safety and boundaries, relationships, stress management, budgeting, and other life skills.
Emergency shelter services are 24 hours, 7 days a week.
Provide hot line assistance and respond to calls from 911 law enforcement or area hospitals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$31,870.00	\$31,870.00	\$31,870.00
Total	Total			\$31,870.00	\$31,870.00	\$31,870.00

Proposed Accomplishments

People (General) : 155



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	127	98
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	132	98

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	123
Low Mod	0	0	0	8
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	132
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	This activity was successfully completed. A total of 132 unduplicated persons were served.	



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PGM Year:	2024
Project:	0017 - New Beginnings Safe Parking Rapid Rehousing
IDIS Activity:	776 - New Beginnings Safe Parking

Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	530 E Montecito St Santa Barbara, CA 93103-3252	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2025

Description:

This program will provide safe overnight parking, case management, and rapid rehousing services to persons living in their vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$45,166.00	\$45,166.00	\$45,166.00
Total	Total			\$45,166.00	\$45,166.00	\$45,166.00

Proposed Accomplishments

People (General) : 500



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	499	66
Black/African American:	0	0	0	0	0	0	55	55
Asian:	0	0	0	0	0	0	14	14
American Indian/Alaskan Native:	0	0	0	0	0	0	22	22
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	6
Asian White:	0	0	0	0	0	0	2	2
Black/African American & White:	0	0	0	0	0	0	3	3
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	3
Other multi-racial:	0	0	0	0	0	0	289	289
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	897	464
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	815
Low Mod	0	0	0	66
Moderate	0	0	0	14
Non Low Moderate	0	0	0	2
Total	0	0	0	897
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Program safe overnight parking, case management, and rapid rehousing services to persons living in their vehicles for 897 people.	



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PGM Year:	2024
Project:	0018 - People Assisting The Homeless (PATH)
IDIS Activity:	777 - People Assisting The Homeless (PATH)

Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	816 Cacique St Santa Barbara, CA 93103-3622	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
			National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2025

Description:

Services include street outreach, temporary housing to stabilize individuals, case management, three meals a day, hygiene support, mental health assessment and case management, alcohol and drug recovery counseling, job development, benefits procurements, housing assistance, and an on- site health clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$36,869.99	\$36,869.99	\$36,869.99
Total	Total			\$36,869.99	\$36,869.99	\$36,869.99

Proposed Accomplishments

People (General) : 60



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	0
Black/African American:	0	0	0	0	0	0	17	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	22	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	76	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	42
Low Mod	0	0	0	25
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	76
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	PATH provided street outreach and case management to 76 homeless people.	



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PGM Year:	2024
Project:	0015 - Transition House
IDIS Activity:	778 - Transition House

Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Create suitable living environments
Location:	425 E Cota St Santa Barbara, CA 93101-1662	Outcome:	Availability/accessibility
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2025

Description:

Clients receive case management, career counseling, social service referrals, ESL classes, specialized children's programming, sliding scale licensed infant care, basic medical exams, and budgeting instruction.

The shelter is open year-round and serves only homeless families with children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$13,056.00	\$13,056.00	\$13,056.00
Total	Total			\$13,056.00	\$13,056.00	\$13,056.00

Proposed Accomplishments

People (General) : 320



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	53	0
Black/African American:	0	0	0	0	0	0	13	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	203	196
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	272	196
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	272
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	272
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Shelter and case management provided to 272 people.	



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PGM Year: 2024
Project: 0009 - City Neighborhood Improvement Task Force
IDIS Activity: 780 - Alice Keck Safety Improvements and Accessibility Upgrades

Status: Open
Location: 1500 Santa Barbara St Santa Barbara, CA 93101
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F)
National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2025

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$265,000.00	\$2,328.80	\$2,328.80
Total	Total			\$265,000.00	\$2,328.80	\$2,328.80

Proposed Accomplishments

Public Facilities : 8,240
Total Population in Service Area: 8,240
Census Tract Percent Low / Mod: 54.85

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	Project expected to be completed by December 2025.	



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PGM Year: 2024
Project: 0008 - Fair Housing Program
IDIS Activity: 781 - Fair Housing Program

Status: Open
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20%
National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2025

Description:
Using CDBG administration funds, the City's Fair Housing Program responds to inquiries, investigates reported cases of housing discrimination, and educates the public on rights and responsibilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$8,464.18	\$8,464.18	\$8,464.18
	RL			\$2,835.93	\$2,835.93	\$2,835.93
Total	Total			\$11,300.11	\$11,300.11	\$11,300.11

Proposed Accomplishments



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024
Project:	0020 - CDBG Administration
IDIS Activity:	782 - CDBG Administration

Status:	Open	Objective:	
Location:	,	Outcome:	
		Matrix Code:	General Program Administration (21A)
		National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2025

Description:

City staff administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$160,819.42	\$160,819.42	\$160,819.42
	RL			\$53,882.62	\$53,882.62	\$53,882.62
Total	Total			\$214,702.04	\$214,702.04	\$214,702.04

Proposed Accomplishments



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

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No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year:	2024
Project:	0004 - Housing Rehabilitation Loan Program
IDIS Activity:	785 - HRLP Admin

Status:	Completed 6/30/2025 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	630 Garden St Santa Barbara, CA 93101-1656	Outcome:	Affordability
		Matrix Code:	Rehabilitation Administration (14H)
		National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/27/2025

Description:

To administer the HRLP multi unit housing program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$797.00	\$797.00	\$797.00
Total	Total			\$797.00	\$797.00	\$797.00

Proposed Accomplishments



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2024	The HRLP program was successfully administered.	



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CDBG Activity Summary Report (GPR) for Program Year 2024
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PGM Year:	2024
Project:	0011 - Habitat for Humanity Home Repair Program
IDIS Activity:	791 - Habitat for Humanity Home Repair Program

Status:	Open	Objective:	Provide decent affordable housing	
Location:	710 E Cota St Santa Barbara, CA 93103-3106	Outcome:	Availability/accessibility	
		Matrix Code:	Rehab; Single-Unit Residential (14A)	National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/28/2025

Description:

Habitat for Humanity's Homeowner Rehabilitation Programs includes an owner-occupied home rehabilitation program, which focuses on assisting low-income individuals, families and seniors with necessary home improvements, accessibility modifications and aging-in-place adaptations to remain safely in their homes.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2024	B24MC060544	\$60,000.00	\$28,299.00	\$28,299.00
Total	Total			\$60,000.00	\$28,299.00	\$28,299.00

Proposed Accomplishments

Housing Units : 3



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Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	2	0	0	0	2	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	2	0	0	0	2	0	0	0

Female-headed Households:	2	0	2
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	2	0	2	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	2	0	2	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

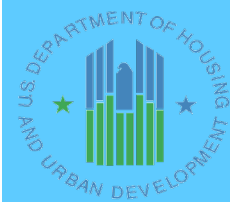


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Years	Accomplishment Narrative	# Benefitting
2024	Two low income housing units were rehabilitated with a roof replacement and electrical upgrades.	
Total Funded Amount:		\$901,000.01
Total Drawn Thru Program Year:		\$606,627.81
Total Drawn In Program Year:		\$395,933.04
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Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION ONLY	767	712 W Anapamu St , Santa Barbara CA, 93101	Completed	09/09/24	10	10	N/A	01/11/24	WAED	\$759,487.00	\$759,487.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	718	, ,	Completed	09/05/24	N/A	N/A	47	02/25/21	WAED	\$350,000.00	\$350,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	730	, ,	Completed	08/26/25	N/A	N/A	36	03/23/21	WAED	\$150,000.00	\$150,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	769	, ,	Final Draw	08/27/25	N/A	N/A	37	02/27/24	WAED	\$249,990.01	\$249,990.01	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	770	, ,	Final Draw	08/27/25	N/A	N/A	105	02/27/24	WAED	\$328,849.30	\$328,849.30	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	771	, ,	Final Draw	08/27/25	N/A	N/A	13	02/27/24	WAED	\$47,480.69	\$47,480.69	100.00%
AD/CO/CC	AD/CO/CC	768	, ,	Completed	09/09/24	0	0	0	07/22/24	IFD	\$53,113.83	\$53,113.83	100.00%
AD/CO/CC	AD/CO/CC	783	, ,	Completed	08/26/25	0	0	0	01/29/25	IFD	\$49,456.00	\$49,456.00	100.00%



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IDIS - PR22

Note:
WAED - Written Agreement Execution Date
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION ONLY	766	712 W Anapamu St , Santa Barbara CA, 93101	Completed	09/09/24	10	10	N/A	01/11/24	WAED	\$525,363.00	\$525,363.00	100.00%
Supportive Services		772	, ,	Completed	09/02/25	N/A	N/A	470	03/19/24	WAED	\$485,527.00	\$485,527.00	100.00%
Supportive Services		773	, ,	Completed	09/02/25	N/A	N/A	80	06/04/24	WAED	\$81,506.00	\$81,506.00	100.00%



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Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Single-Unit Residential (14A)	1	\$28,299.00	0	\$0.00	1	\$28,299.00
	Rehabilitation Administration (14H)	0	\$0.00	1	\$797.00	1	\$797.00
	Total Housing	1	\$28,299.00	1	\$797.00	2	\$29,096.00
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$3,514.10	1	\$3,514.10
	Parks, Recreational Facilities (03F)	1	\$2,328.80	1	\$8,030.00	2	\$10,358.80
	Total Public Facilities and Improvements	1	\$2,328.80	2	\$11,544.10	3	\$13,872.90
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	4	\$95,091.99	4	\$95,091.99
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$31,870.00	2	\$31,870.00
	Total Public Services	0	\$0.00	6	\$126,961.99	6	\$126,961.99
General Administration and Planning	General Program Administration (21A)	1	\$214,702.04	0	\$0.00	1	\$214,702.04
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	1	\$11,300.11	0	\$0.00	1	\$11,300.11
	Total General Administration and Planning	2	\$226,002.15	0	\$0.00	2	\$226,002.15
Grand Total		4	\$256,629.95	9	\$139,303.09	13	\$395,933.04



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CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year	
			Open Count	Completed Count
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	2	0
	Total Housing		2	0
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	539
	Parks, Recreational Facilities (03F)	Public Facilities	8,240	9,180
	Total Public Facilities and Improvements		8,240	9,719
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,983
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	252
	Total Public Services		0	2,235
Grand Total			8,242	11,954



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CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	2	0
	Total Housing	0	0	2	0
Non Housing	White	1,700	432	0	0
	Black/African American	188	61	0	0
	Asian	43	14	0	0
	American Indian/Alaskan Native	83	32	0	0
	Native Hawaiian/Other Pacific Islander	13	4	0	0
	American Indian/Alaskan Native & White	22	6	0	0
	Asian & White	2	2	0	0
	Black/African American & White	9	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	9	3	0	0
	Other multi-racial	1,124	1,093	0	0
	Total Non Housing	3,193	1,650	0	0
Grand Total	White	1,700	432	2	0
	Black/African American	188	61	0	0
	Asian	43	14	0	0
	American Indian/Alaskan Native	83	32	0	0
	Native Hawaiian/Other Pacific Islander	13	4	0	0
	American Indian/Alaskan Native & White	22	6	0	0
	Asian & White	2	2	0	0
	Black/African American & White	9	3	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	9	3	0	0
	Other multi-racial	1,124	1,093	0	0
	Total Grand Total	3,193	1,650	2	0



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CDBG and CDBG-CV Beneficiaries by Income Category

Income Levels		Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	0	0
	Low (>30% and <=50%)	2	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	2	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	2	0	0
Non Housing	Extremely Low (<=30%)	0	0	1,465
	Low (>30% and <=50%)	0	0	99
	Mod (>50% and <=80%)	0	0	24
	Total Low-Mod	0	0	1,588
	Non Low-Mod (>80%)	0	0	2
	Total Beneficiaries	0	0	1,590



Program Year: 2024
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SANTA BARBARA
Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$759,487.00	10	5
TBRA Families	\$626,320.00	155	155
Total, Rentals and TBRA	\$1,385,807.00	165	160
Grand Total	\$1,385,807.00	165	160

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed			
	0% - 30%	31% - 50%	Total 0% - 60%	Total 0% - 80%
Rentals	3	2	5	5
TBRA Families	132	23	155	155
Total, Rentals and TBRA	135	25	160	160
Grand Total	135	25	160	160

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	5
TBRA Families	0
Total, Rentals and TBRA	5
Grand Total	5

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	4	3	141	57
Black/African American	1	0	7	0
Asian	0	0	2	0
American Indian/Alaskan Native	0	0	2	2
Native Hawaiian/Other Pacific Islander	0	0	3	0
Total	5	3	155	59

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	145	60	145	60
Black/African American	8	0	8	0
Asian	2	0	2	0
American Indian/Alaskan Native	2	2	2	2
Native Hawaiian/Other Pacific Islander	3	0	3	0
Total	160	62	160	62



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HOME-ARP Summary of Accomplishments

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SUMMARY

Program Year: 2024

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter	\$0.00	0	N/A	N/A	N/A
Rental	\$525,363.00	10	5	N/A	N/A
Rental Operating	\$0.00	N/A	N/A	0	N/A
Supportive Services	\$524,144.86	N/A	N/A	N/A	1,740
Tenant-Based Rental Assistance (TBRA)	\$0.00	N/A	N/A	N/A	0
Total	\$1,049,507.86	10	5	0	1,740

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	At-risk of Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH	0	0	0	0	0	0	0	0	0
Rental	5	0	0	0	0	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A
Total	5	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Reported as Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	10	5	50.00%

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH	0	0	0	0
Rental	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A
Total	0	0	0	0



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HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	435	8	0	0
Total	435	8	0	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	4	80.00%	4	80.00%	0		0	
Black/African American	1	20.00%	1	20.00%	0		0	
Asian	0	0.00%	0	0.00%	0		0	
American Indian/Alaskan Native	0	0.00%	0	0.00%	0		0	
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0		0	
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0		0	
Asian & White	0	0.00%	0	0.00%	0		0	
Black/African American & White	0	0.00%	0	0.00%	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0		0	
Other multi-racial	0	0.00%	0	0.00%	0		0	
Total	5	100.00%	5	100.00%	0		0	
	Tenant-Based Rental Assistance (TBRA)							
	Total HH	Percentage	Hispanic	Percentage				
White	0		0					
Black/African American	0		0					
Asian	0		0					
American Indian/Alaskan Native	0		0					
Native Hawaiian/Other Pacific Islander	0		0					
American Indian/Alaskan Native & White	0		0					
Asian & White	0		0					
Black/African American & White	0		0					
Amer. Indian/Alaskan Native & Black/African Amer.	0		0					
Other multi-racial	0		0					
Total	0		0					



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	Supportive Services	
	Total HH	Percentage
White	315	72.75%
Black/African American	48	11.09%
Asian	13	3.00%
American Indian/Alaskan Native	26	6.00%
Native Hawaiian/Other Pacific Islander	7	1.62%
Other multi-racial	24	5.54%
Total	433	100.00%
Hispanic/Latino	104	

SANTA BARBARA

Program Year: 2024

Start Date 01-Jul-2024 - End Date 30-Jun-2025

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Units Receiving Rental Operating	HH Assisted
Non-Congregate Shelter			N/A	N/A	N/A
Rental	\$525,363.00	10	5	N/A	N/A
Rental Operating		N/A	N/A		N/A
Supportive Services	\$524,144.86	N/A	N/A	N/A	1,740
Tenant-Based Rental Assistance (TBRA)		N/A	N/A	N/A	
Total	\$1,049,507.86	10	5	0	1,740

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH									
Rental	5								
Tenant-Based Rental Assistance (TBRA)				N/A	N/A	N/A	N/A	N/A	N/A
Total	5	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	10	5	50.00%



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HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH				
Rental				
Tenant-Based Rental Assistance (TBRA)				N/A
Total	0	0	0	0

HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	435	8	0	0
Total	435	8	0	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	SANTA BARBARA				SANTA BARBARA			
	Rental				NCS Converted to AH			
	Total Units	Percentage	Hispanic	Percentage	Total Units	Percentage	Hispanic	Percentage
White	4	80.00%	4	80.00%	0		0	
Black/African American	1	20.00%	1	20.00%	0		0	
Asian	0	0.00%	0	0.00%	0		0	
American Indian/Alaskan Native	0	0.00%	0	0.00%	0		0	
Native Hawaiian/Other Pacific Islander	0	0.00%	0	0.00%	0		0	
American Indian/Alaskan Native & White	0	0.00%	0	0.00%	0		0	
Asian & White	0	0.00%	0	0.00%	0		0	
Black/African American & White	0	0.00%	0	0.00%	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0	0.00%	0	0.00%	0		0	
Other multi-racial	0	0.00%	0	0.00%	0		0	
Total	5	100.00%	5	100.00%	0		0	



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	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	
	SANTA BARBARA			
	Supportive Services			
	Total HH	Percentage		
White	315	72.75%		
Black/African American	48	11.09%		
Asian	13	3.00%		
American Indian/Alaskan Native	26	6.00%		
Native Hawaiian/Other Pacific Islander	7	1.62%		
Other multi-racial	24	5.54%		
Total	433	100.00%		
Hispanic/Latino	104			



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	630,135.07
02 ENTITLEMENT GRANT	846,418.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	480,980.21
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	1,957,533.28

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	169,930.89
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	169,930.89
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	226,002.15
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	395,933.04
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,561,600.24

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	169,930.89
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	797.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	170,727.89
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.47%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	126,961.99
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	126,961.99
32 ENTITLEMENT GRANT	846,418.00
33 PRIOR YEAR PROGRAM INCOME	430,165.41
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,276,583.41
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	9.95%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	226,002.15
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	226,002.15
42 ENTITLEMENT GRANT	846,418.00
43 CURRENT YEAR PROGRAM INCOME	480,980.21
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,327,398.21
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	17.03%



LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

No data returned for this view. This might be because the applied filter excludes all data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	760	7010613	PATH Shelter Lighting Upgrades	03C	LMC	\$3,514.10
					03C	Matrix Code 03C	\$3,514.10
2023	10	756	7010613	Alameda Park Safety Lighting Project	03F	LMA	\$8,030.00
2024	9	780	7010613	Alice Keck Safety Improvements and Accessibility Upgrades	03F	LMA	\$2,328.80
					03F	Matrix Code 03F	\$10,358.80
2024	15	778	7010613	Transition House	03T	LMC	\$13,056.00
2024	17	776	7010613	New Beginnings Safe Parking	03T	LMC	\$22,583.00
2024	17	776	7062034	New Beginnings Safe Parking	03T	LMC	\$22,583.00
2024	18	777	7062034	People Assisting The Homeless (PATH)	03T	LMC	\$36,869.99
					03T	Matrix Code 03T	\$95,091.99
2024	16	775	7010613	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$14,441.57
2024	16	775	7062034	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$17,428.43
					05G	Matrix Code 05G	\$31,870.00
2024	11	791	7062034	Habitat for Humanity Home Repair Program	14A	LMH	\$28,299.00
					14A	Matrix Code 14A	\$28,299.00
2024	4	785	7010613	HRLP Admin	14H	LMH	\$456.50
2024	4	785	7061984	HRLP Admin	14H	LMH	\$340.50
					14H	Matrix Code 14H	\$797.00
Total							\$169,930.89

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2024	15	778	7010613	No	Transition House	B24MC060544	EN	03T	LMC	\$13,056.00
2024	17	776	7010613	No	New Beginnings Safe Parking	B24MC060544	EN	03T	LMC	\$22,583.00
2024	17	776	7062034	No	New Beginnings Safe Parking	B24MC060544	EN	03T	LMC	\$22,583.00
2024	18	777	7062034	No	People Assisting The Homeless (PATH)	B24MC060544	EN	03T	LMC	\$36,869.99
								03T	Matrix Code 03T	\$95,091.99
2024	16	775	7010613	No	Domestic Violence Solutions Emergency Shelter	B24MC060544	EN	05G	LMC	\$14,441.57
2024	16	775	7062034	No	Domestic Violence Solutions Emergency Shelter	B24MC060544	EN	05G	LMC	\$17,428.43
								05G	Matrix Code 05G	\$31,870.00
					No	Activity to prevent, prepare for, and respond to Coronavirus				\$126,961.99
Total										\$126,961.99

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	20	782	7010613	CDBG Administration	21A		\$99,043.22
2024	20	782	7062802	CDBG Administration	21A		\$115,658.82
					21A	Matrix Code 21A	\$214,702.04
2024	8	781	7010613	Fair Housing Program	21D		\$5,212.80
2024	8	781	7062802	Fair Housing Program	21D		\$6,087.31
					21D	Matrix Code 21D	\$11,300.11
Total							\$226,002.15