



<b>City of Santa Barbara</b>			
<b>TRANSIENT OCCUPANCY TAXES</b>			
<b>Month</b>	<b>FY 2025</b>	<b>Change to Budget</b>	<b>FY 2025 Budget</b>
<b>Jul</b>	<b>\$4,064,965</b>	<b>-1.8%</b>	<b>\$4,140,000</b>
<b>Aug</b>	<b>\$4,097,008</b>	<b>0.7%</b>	<b>\$4,070,000</b>
<b>Sep</b>	<b>\$3,610,167</b>	<b>6.2%</b>	<b>\$3,400,000</b>
<b>Oct</b>	<b>\$3,090,293</b>	<b>-0.3%</b>	<b>\$3,100,000</b>
<b>Nov</b>	<b>\$2,479,587</b>	<b>3.7%</b>	<b>\$2,390,000</b>
<b>Dec</b>			<b>\$1,930,000</b>
<b>Jan</b>			<b>\$1,800,000</b>
<b>Feb</b>			<b>\$2,100,000</b>
<b>Mar</b>			<b>\$2,480,000</b>
<b>Apr</b>			<b>\$2,830,000</b>
<b>May</b>			<b>\$2,900,000</b>
<b>Jun</b>			<b>\$3,390,000</b>
<b>FY Total</b>	<b>\$17,342,019</b>	<b>1.4%</b>	<b>\$34,530,000</b>

The table above includes the 10.0% charge (credited to the General Fund) and the 2.0% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).

<b>Ciudad de Santa Bárbara</b>			
<b>IMPUESTO DE OCUPACIÓN TRANSITORIA</b>			
<b>Mes</b>	<b>AF 2025</b>	<b>Cambio en el presupuesto</b>	<b>AF 2025 Presupuesto</b>
<b>Jul</b>	<b>\$4,064,965</b>	<b>-1.8%</b>	<b>\$4,140,000</b>
<b>Ago</b>	<b>\$4,097,008</b>	<b>0.7%</b>	<b>\$4,070,000</b>
<b>Sep</b>	<b>\$3,610,167</b>	<b>6.2%</b>	<b>\$3,400,000</b>
<b>Oct</b>	<b>\$3,090,293</b>	<b>-0.3%</b>	<b>\$3,100,000</b>
<b>Nov</b>	<b>\$2,479,587</b>	<b>3.7%</b>	<b>\$2,390,000</b>
<b>Dic</b>			<b>\$1,930,000</b>
<b>Ene</b>			<b>\$1,800,000</b>
<b>Feb</b>			<b>\$2,100,000</b>
<b>Mar</b>			<b>\$2,480,000</b>
<b>Abr</b>			<b>\$2,830,000</b>
<b>May</b>			<b>\$2,900,000</b>
<b>Jun</b>			<b>\$3,390,000</b>
<b>AF Total</b>	<b>\$17,342,019</b>	<b>1.4%</b>	<b>\$34,530,000</b>

La tabla anterior incluye la tasa del 10.0% (abonada al Fondo General) y la tasa del 2.0% (adoptada tras la aprobación de la Medida B, abonada al Fondo de Arroyos/Agua Limpia).



<b>City of Santa Barbara</b>			
<b>SALES TAX</b>			
<b>Quarter Ended</b>	<b>FY 2025</b>	<b>Change to Budget</b>	<b>FY 2025 Budget</b>
<b>Sep 30</b>	<b>\$7,308,484</b>	<b>-10.9%</b>	<b>\$8,200,000</b>
<b>Dec 31</b>			<b>\$8,100,000</b>
<b>Mar 31</b>			<b>\$6,900,000</b>
<b>Jun 30</b>			<b>\$8,000,000</b>
<b>Totals</b>	<b>\$7,308,484</b>	<b>-10.9%</b>	<b>\$31,200,000</b>

<b>Ciudad de Santa Bárbara</b>			
<b>IMPUESTO SOBRE LAS VENTAS</b>			
<b>Trimestre Terminado</b>	<b>AF 2025</b>	<b>Cambio en el presupuesto</b>	<b>AF 2025 Presupuesto</b>
<b>Sep 30</b>	<b>\$7,308,484</b>	<b>-10.9%</b>	<b>\$8,200,000</b>
<b>Dic 31</b>			<b>\$8,100,000</b>
<b>Mar 31</b>			<b>\$6,900,000</b>
<b>Jun 30</b>			<b>\$8,000,000</b>
<b>Totales</b>	<b>\$7,308,484</b>	<b>-10.9%</b>	<b>\$31,200,000</b>