

COMMUNITY DEVELOPMENT DEPARTMENT

CDBG CAPITAL APPLICATION WORKSHOP

We'll begin shortly





Today's Agenda

- Introductory Remarks
- Available Funds
- Capital Grant Funding
- Criteria
- Application Overview

- Proposal Analysis
- Funding Schedule
- Q&A





Types of Grants

- Public/Human Services Direct Social Services
- Economic Development Economic Development - Technical assistance to businesses and microenterprise
- Capital Public Facilities, Infrastructure and Affordable Housing Rehabilitation



Estimated Available Funds

- CDBG (Incl Capital and Economic Development)- \$790,426
- 5% Project Delivery Cost
- Grant period July 2025 June 2026



General Requirements/Funding Criteria

- Facilities of organizations, public infrastructure and parks improvements that benefit 51% or greater low & mod-income residents or neighborhoods, per HUD.
- Tax-exempt non-profits, or local units of government.
- Own or have a long-term lease for property.
- Demonstrate financial stability
- Other general requirements can be found in the FAQ on website.





Eligible Activities

- Acquisition
- Rehabilitation
- Installation
- Demolition

- Infrastructure
 Improvements
- Associated Pre-Development Costs





Ineligible Activities

- Maintenance/ Repair
- Operating Costs
- Equipment that is not "integral structural fixture"





Examples of Past Projects

- Playgrounds
- Bathroom remodels
- Kitchen remodels
- Solar
- Roof replacement

- Exterior Painting
- Window replacement
- Electrical upgrades with new fixtures
- Playground Rehab
- Community Center Rehab



Capital Applicants

Prior to applying investigate:

- Preconstruction Requirements
- Labor Standards including Davis Bacon and Section 3
- Regulatory Requirements (Permits, Accessibility Requirements, etc.)
- Feasibility (Cost & Time)
- Expected Completion April 30, 2026



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HOW TO APPLY





How to Apply

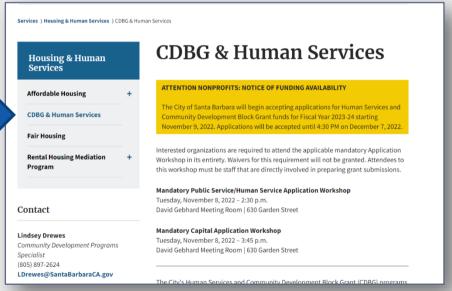
- Apply through Neighborly
- Submit electronically
- Separate Public Service and Capital Applications





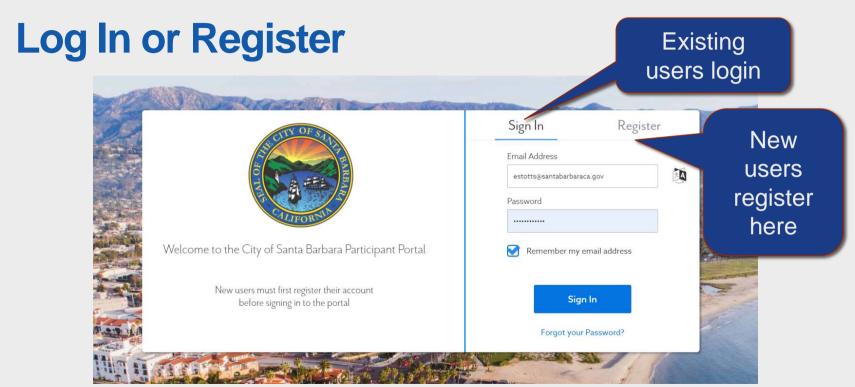
Application Page

Click here to access the application and applicable docs



https://santabarbaraca.gov/services/housing-human-services/cdbg-human-services





https://portal.neighborlysoftware.com/CITYOFSANTABARBARA/Participant





- 1. Program Budget* Required
- 2. Organization Budget* Required
- 3. Organizational Chart Required





- 4. BoD Roster* Required
- 5. BoD Minutes Required
- 6. Approval and Declaration* Required



7. Financial Reports – Required:

FY 6/30/24 or Calendar Year 12/31/23

- AUDIT Revenues over \$2 million
- REVIEW \$500,000 to \$1.99 million
- COMPILATION \$499,999 or less





- 7. Financial Reports, Cont.
 - Financial Statement & Balance Sheet <u>only</u> if draft audit is not ready

- MUST include:
 - Letter explaining why report is not available; and
 - Estimated completion date



- 8. IRS 990 Tax Return for 2023 Required
 - Or full copy of extension form 8868
- 9. IRS Tax-Exempt Status letter Required
- 10. Ca. Franchise Tax Board letter Required
- 11. Articles Of Incorporation Required
- 12. W9 Form Required





Attachments - Capital

- 1. Timeline Required
- Cost Estimate (Include 5% Project Delivery in Funding Request) - Required
- 3. Plans/Drawings Required
- 4. Map Required (Even if it is just a google map highlighting the specific area on the property that the work will be performed)





Attachments - Capital

- 5. Site Plan Required
- 6. Photos at least 4 Required
- 7. Area Benefit Analysis * Required if client data is not collected





Proposal Analysis





Community Development Human Services Committee - CDHSC

- Appointed by City Council
- Analyze merits of competing applications
- Interview applicants*
- Develop recommendations to Council
- Site Visits*





Proposal Evaluation

- Agency
- Board
- Project Description

- Project Need
- Project Cost
- Agency Finances



Funding Schedule

December 12, 2024

Application due – Web Site

Closed at 4:30 p.m.

No Exceptions

Jan./Feb. 2024

Interview and Formulate

Committee Recommendations

March 25, 2025

Recommendations to City Council

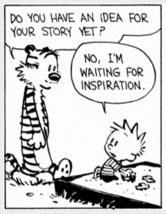
(tentative date)



Deadline

DECEMBER 12, 2024- 4:30 p.m.

NO EXCEPTIONS









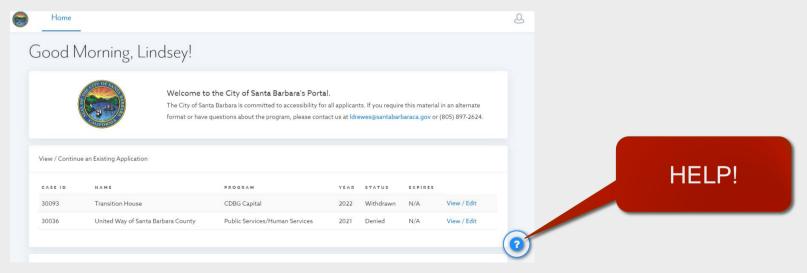
Submit Early

- Staff will make every effort to review applications submitted early
- Corrections will be emailed
- You have until 4:30 p.m. Dec. 7 to make any corrections



Technical Assistance

Help link on application portal – lower right







Contact Us

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Email: ldrewes@santabarbaraca.gov



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QUESTIONS?



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THANK YOU