



| City of Santa Barbara | | | |
|----------------------------------|---------------------|-------------------------|-----------------------|
| TRANSIENT OCCUPANCY TAXES | | | |
| Month | FY 2025 | Change to Budget | FY 2025 Budget |
| Jul | \$4,014,191 | -3.0% | \$4,140,000 |
| Aug | \$4,100,283 | 0.7% | \$4,070,000 |
| Sep | \$3,554,491 | 4.5% | \$3,400,000 |
| Oct | | | \$3,100,000 |
| Nov | | | \$2,390,000 |
| Dec | | | \$1,930,000 |
| Jan | | | \$1,800,000 |
| Feb | | | \$2,100,000 |
| Mar | | | \$2,480,000 |
| Apr | | | \$2,830,000 |
| May | | | \$2,900,000 |
| Jun | | | \$3,390,000 |
| FY Total | \$11,668,965 | 0.5% | \$34,530,000 |

The table above includes the 10.0% charge (credited to the General Fund) and the 2.0% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).

| Ciudad de Santa Bárbara | | | |
|--|---------------------|---------------------------------|----------------------------|
| IMPUESTO DE OCUPACIÓN TRANSITORIA | | | |
| Mes | AF 2025 | Cambio en el presupuesto | AF 2025 Presupuesto |
| Jul | \$4,014,191 | -3.0% | \$4,140,000 |
| Ago | \$4,100,283 | 0.7% | \$4,070,000 |
| Sep | \$3,554,491 | 4.5% | \$3,400,000 |
| Oct | | | \$3,100,000 |
| Nov | | | \$2,390,000 |
| Dic | | | \$1,930,000 |
| Ene | | | \$1,800,000 |
| Feb | | | \$2,100,000 |
| Mar | | | \$2,480,000 |
| Abr | | | \$2,830,000 |
| May | | | \$2,900,000 |
| Jun | | | \$3,390,000 |
| AF Total | \$11,668,965 | 0.5% | \$34,530,000 |

La tabla anterior incluye la tasa del 10.0% (abonada al Fondo General) y la tasa del 2.0% (adoptada tras la aprobación de la Medida B, abonada al Fondo de Arroyos/Agua Limpia).