



Program Year 2023 City of Santa Barbara Consolidated Annual Performance and Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021-24 Consolidated Plan, section SP-45, identifies the City's priority needs and activities, from which the Housing and Community Development Objectives and Outcomes identified in the Plan are based:

1. Assisting the Homeless
2. Decent Affordable Housing
3. Decent Housing Availability
4. Public Facilities and Infrastructure Improvements
5. Economic Opportunity

A number of separate program strategies and funding sources were developed to address each priority. The below Table 1 - Accomplishments – Program Year & Strategic Plan to Date describes the progress made during this second Program Year of the Consolidated Plan period, in each of the priority areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Assisting the Homeless	Homeless	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	7,475	4,960	66%	1,035	1,199	115%
Decent Affordable Housing	Affordable Housing Public Housing	HOME:	Rental units acquired	Household Housing Unit	0	5	100%	0	5	100%
		HOME:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	205	175	85%	30	55	183%
		HOME:	Tenant-based rental assistance / Security Deposit	Security Deposit Loans	40	29	73%	15	0	0%
Decent Housing Availability	Affordable Housing	CDBG:	Rental units rehabilitated	Household Housing Unit	50	74	218%	10	35	350%
		CDBG: HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0	0	0	0
		CDBG:	Other- Fair Housing	Other	5	4	80%	1	2	200%
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Mod. Income Housing Benefit	Public Facilities	20	21	105%	6	6	100%
Economic Opportunity	Non-Housing Community Development	CDBG:	Public service activities other than Low/Mod. Income Housing Benefit	Persons Assisted	100	33	33%	0	0	0
	Non-Housing Community Development	CDBG: \$	Businesses assisted	Small Business loans	10	10	100%	8	10	125%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As identified in Table 1, CDBG and HOME funds have worked to address the priorities and objectives identified in the City's Consolidated and Action Plans. During the fourth year Consolidated Plan period the City exceeded its strategic plan goals.

All high and medium priorities identified in the City's Consolidated Plan have received CDBG and HOME funding and are detailed in Table 1 above.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White:	944	54
Black/African American:	136	2
Asian:	19	
American Indian/Alaskan Native:	46	2
Native Hawaiian/Other Pacific Islander:	6	
American Indian/Alaskan Native & White:	16	
Asian & White:	1	
Black/African American & White:	9	1
American Indian/Alaskan Native & Black/African American:	6	
Other multi-racial:	625	1
Total	1,808	60
Hispanic	924	16
Not Hispanic	884	44

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The persons assisted with CDBG and HOME funds are racially and ethnically diverse. The HOME data provided in Table 2 was determined using the City’s client database rather than relying on data provided by IDIS, as the IDIS data is duplicative. The table above also contains categories that are not included in IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	\$1,252,165	\$1,595,337
HOME	public - federal	\$706,383	\$1,170,608
Other (CARES Act)	public - federal	\$0	\$0

Table 3 - Resources Made Available

Narrative

A total of \$1,595,337 in CDBG funds (Entitlement and Revolving Loan) was expended and a total of \$1,170,608 in HOME (Entitlement, CHDO and Program Income) was expended during 2023. Additionally, \$0 in CARES Act (CDBG-CV) funds were expended. A total of \$656,534 in HOME ARP were expended this year for acquisition of housing and provision of street outreach services to persons experiencing homelessness.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Santa Barbara	100	100	Funds used City-wide with emphasis on low-mod census tracts

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Santa Barbara utilized CDBG and HOME funds for projects/programs operated citywide. However, the majority of the construction projects were targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income. These areas are also areas of racial/minority concentration.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the

needs identified in the plan.

Local funds were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan.

HOME funds were matched by the value of voluntary supportive services provided to tenants receiving HOME tenant-based rental assistance (TBRA) as shown in Table 5. These supportive services are necessary to facilitate independent living or required as part of a self-sufficiency program.

During Program Year 2023, the City continued to make available public land to help address the needs of people experiencing homelessness. Two of the Neighborhood Navigation Centers (NNCs) described in section CR-25 operated on city owned property: one operated at the Carrillo Commuter lot, and another operated at Alameda Park. While not funded with either CDBG or HOME funds, the NNCs have been instrumental in addressing the needs of people experiencing homelessness. The two NNCs provided drop-services to 483 unduplicated persons. In February, using local dollars the City entered into a 3-year lease agreement to open the Fostering Access, Resilience and Opportunity (FARO) Center, which provides a permanent indoor location for the NNCs. Please see section CR-25 for more detail.

Additionally, the Safe Parking program also described in this report uses 25 nighttime parking spots and six daytime safe parking spaces on city-owned property. During the program year, the City also partnered with the County of Santa Barbara to receive a grant from the California Encampment Resolution Fund (CERF) to contract with the Safe Parking Program to provide outreach and supportive housing to people experiencing vehicular homelessness.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$1,052,146.42
2. Match contributed during current Federal fiscal year	\$53,876.66
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$1,106,023.08
4. Match liability for current Federal fiscal year	\$28,082
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$1,077,941.26

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
670	FY 2023					\$13,672.36		\$13,672.36
718	FY 2023					\$5,131.72		\$5,131.72
730	FY 2023					\$27,384.76		\$27,384.76
769	FY 2023					\$4,090.34		\$4,090.34
770	FY 2023					\$3,597.48		\$3,597.48

Table 6 – Match Contribution for the Federal Fiscal Year

HOME Program Income

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$11,211.42	\$147,303.20	\$158,514.08	\$158,514.08	\$0.54

Table 7 – Program Income

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Minority Business Enterprises	Total	Alaskan Native or American Indian	Asian Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Subcontracts						
Dollar Amount	0	0	0			
Number	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced - Minority Property Enterprises	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	45	141
Number of non-homeless households to be provided affordable housing units	34	39
Number of special-needs households to be provided affordable housing units	0	0
Total	79	180

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	45	55
Number of households supported through the production of new units	0	38
Number of households supported through the rehab of existing units	34	42
Number of households supported through the acquisition of existing units	0	45
Total	79	180

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The actual number of affordable housing units provided this past program year was significantly higher than the City's Goals. During the year, the City received an unanticipated large payoff of an affordable housing portfolio loan, which was reprogrammed into several projects, providing many more units of affordable housing than what was anticipated.

Six activities provided TBRA assistance to 55 households, which exceeded the number expected. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served

during a particular program year. The numbers provided in Table 12 above correspond to the actual number of new persons served during the program year based on client-count data provided in performance reports submitted by subgrantees.

170 Households were provided affordable housing units in program year 2023.

Discuss how these outcomes will impact future annual action plans.

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing to the extent possible, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts (and funding) to assist in providing direct rental assistance via TBRA activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,715	51
Low-income	70	9
Moderate-income	23	0
Total	1,808	60

Table 13 – Number of Persons Served

Narrative Information

The vast majority of CDBG and HOME funds went to assist extremely-low and low income persons.

In the 2023 program year worst-case housing needs were addressed by funding an acquisition with Transition House of transitional housing that provided 10 units of housing to homeless families. Additionally, we assisted the Housing Authority of the City of Santa Barbara with the acquisition of the Quality Inn located at 3055 De La Vina Street through the use of Housing Successor Funds. This will provide 32 studio units to house formerly homeless individuals.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through: Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Actions taken are described in Goal 1 – *Assisting the Homeless* on section CR-05. A total of 500 persons received outreach from the Safe Parking program, funded with CDBG. The City is part of a robust Continuum of Care and Coordinated Entry System (CES); as such, there are a number of organizations that provide street outreach and conduct assessments, namely the Vulnerability Index - Service Prioritization Decision Assistance Tool (VISPDAT). Approximately 1,339 persons are enrolled in street outreach programs. This number is not unduplicated as some of the participants are co-enrolled in a variety of services. The City continued support of outreach and assessment programs, through support with local or State funds, or through staff collaboration. Below are some of the services available in the city that receive some form of City contribution and are CES agencies. They are:

- **City Net** - The City contracts City Net to provide street outreach and case-management services to persons experiencing homelessness seven days per week. City Net has been instrumental in increasing the number of street exits. City Net works with Cottage Hospital, the Police Department, and various service providers to coordinate outreach services, and are often the first line of response to unhoused persons.
- **CIYMCA Haley Street Navigation Center** - Transitional aged youth 17-24 years old who are currently or are at risk for experiencing homelessness can receive food, basic needs, hygiene supplies, counseling services, referrals, and case management.
- **PATH Street Outreach** – PATH has one case manager that provides street outreach and case-management services to persons experiencing homelessness focusing on the Eastside and Waterfront area.
- **New Beginnings Safe Parking** - This program provides overnight safe parking and case management assistance to individuals and families who live in their vehicles. This program conducts regular street outreach to vehicular homeless persons and connects them with services.
- **Freedom Warming Centers** - Outreach teams are notified of weather-related warming center activations to notify homeless individuals.
- **Willbridge** - This program offers a peer street outreach team that interacts with individuals on a weekly basis to provide basic essentials, evaluate well-being, and offer encouragement to become housed.
- **South County Coordinated Outreach Team** – The City participates in the County's SCCOT weekly meetings, which brings together various service providers including Behavioral Wellness, Public Defender staff, City Net, Good Samaritan and more to discuss areas and individuals in need of outreach and case management.
- **Santa Barbara Police Co-Response Officer** – The SBPD added two Co-Response Officers, trained in responding to and helping people in crisis, and is partnered with a licensed mental health clinician. Many of these calls involve members of our homeless community, who often suffer from mental health and substance use issues.

- **FARO Center** – During the past few years, the City has provided funds to SB ACT to operate three Neighborhood Navigation Centers, (NNCs) whereby organizations provide services in a “one-stop-shop” location - including case management, food distribution, medical and veterinary care, sanitation, and more.

The City partnered with SB ACT to open the FARO Center. Located at 621 Chapala, the FARO Center built upon the NNC model which previously operated in three different locations on three separate days during the week in City parking lots and parks.

Services at the FARO Center include intake and assessment, documentation readiness (e.g. acquiring birth certificate, driver’s license, Social Security card), case management, workforce development and life skills building, job search assistance, housing referrals, health care and mental health support. The FARO Center opened to the public in late June, and with NNC services now being provided at a more dignified indoor location, the NNCs operating at Alameda Park and the Carrillo/Castillo Commuter Lot closed. One NNC will continue to operate at the Rescue Mission on Wednesdays to be accessible vulnerable populations on the Lower Eastside of Santa Barbara.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continued to address emergency shelter and transitional housing needs of homeless individuals and families through support of homeless programs. A total of 2,125 (not unduplicated) were provided with transitional or emergency shelter. Programs include:

- **PATH** for year round emergency beds, temporary and transitional shelter, social services and for emergency overnight shelter during nights with dangerous weather conditions;
- **Transition House** for emergency shelter - temporary and transitional, meals, childcare and job assistance;
- **Domestic Violence Solutions** for temporary shelter, supportive services and transitional assistance for homeless battered women and their children;
- **Freedom Warming Centers** to provide overnight shelters to homeless individuals at local churches to avoid hypothermia and avoid death on winter nights with dangerous weather conditions;
- **Salvation Army Hospitality House** for interim shelter and case management to homeless men and women;
- **Sarah House** for full supportive services in a complete care residential home for special needs persons with AIDS and terminal illnesses;
- **St. Vincent’s** for transitional housing and independence skills training for single mothers and their children;
- **Noah's Anchorage Youth Shelter** for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth;
- **My Home** for transitional housing for youth aging out of foster care; and
- **WillBridge** for temporary shelter as an alternative to incarceration for those with mental illness.

Helping low-income individuals and families avoid becoming homeless, especially extremely

low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City helped prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless through continued support of programs such as the Rental Housing Mediation program, Fair Housing Enforcement Program, Legal Aid, and Transition House, all of which have substantial programs to assist in homeless prevention. Approximately 688 persons received homelessness prevention services.

The Rental Housing Mediation program assists and/or mediates disputes between tenants and landlords to prevent the possibility of displacement/homelessness. The Fair Housing Enforcement Program investigates reported cases of housing discrimination and educates the public on housing rights and responsibilities. Legal Aid provides legal services regarding uninhabitable residences, evictions, and unlawful detainers. Transition House offers a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management.

Additionally, the Housing Rehabilitation Loan Program rehabilitates substandard multi-family buildings and implements affordability controls. Also, PATH coordinates with Cottage Hospital to provide recuperative beds to homeless individuals who need respite beds.

In addition, the City contracted with SB ACT to establish a citywide collaboration between homeless service providers; elected representatives; community leaders; and advocacy groups, which is intended to prevent duplication of effort and better serve homeless individuals, families and persons at risk of homelessness. One of the workgroups facilitated by SB ACT is a homelessness-prevention workgroup. The County CoC also supports homelessness prevention/diversion activities, which provided services to 499 persons countywide.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports a variety of organizations that helped approximately 301 homeless persons make the transition to permanent housing through supportive programs. Transition House operates a 60-bed transitional homeless facility, which was supported with CDBG funds. The facility offers a full range of homeless transitional services (such as housing, jobs, medical, and child day care). People who graduate from this program move to the "Fire House" where they continue learning life skills, such as budgeting, and saving for first month's rent and security deposits for permanent housing. Transition House also owns two 8-unit apartment buildings that are used as the next transitional step for their clients who graduate from the Fire House program to permanent housing. A third apartment building was acquired in program year 2023 as reported in this CAPER.

Domestic Violence Solutions Second Stage Program provides permanent supportive housing to families who experienced domestic violence who came through its emergency shelter. PATH provides interim housing and Rapid Rehousing programs, which provides short term rental assistance, supportive services, and case management. New Beginnings provides case management and Tenant Based Rental Assistance. Channel Islands YMCA My Home provides supportive housing services to youth emancipating from the foster care system and are residing at Artisan Court. In addition to providing CDBG assistance to the activities described earlier in this report, the City provided General Funds to support these programs.

As described in Goal 2 –Decent Affordable Housing, the City also provided Tenant Based Rental Assistance funds for homeless persons to the Housing Authority, PATH and Transition House, and New Beginnings Counseling Center. 55 households were assisted.CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The needs of public housing are addressed in the Public and Assisted Housing section of the Consolidated Plan. In addition, the Housing Authority's newly published Five-Year Action Plan, for the period of April 1, 2024 through March 31, 2029 examines the community's affordable housing needs and charts the Authority's course to help address these needs by establishing measurable goals and objectives for improving operations and furthering its mission to provide affordable housing. Within the Housing Authority's previous Five-Year Action Plan period, several new developments were purchased or constructed including Vera Cruz Village (28 studio units for very low- and low-income homeless/special needs individuals), The Gardens on Hope ((89 units for seniors at 60% AMI or below) and Johnson Court (17-studio units for very low and low-income homeless veterans). The Housing Authority's current Five-Year Action Plan include several new developments: Bella Vista at 200 N. La Cumbre Rd. providing 48 one, two and three-bedroom apartments for low-income families; Jacaranda Village at 400 W. Carrillo St. with 63 studios, with one- and two-bedroom units for moderate/middle-income workforce; 3055 De La Vina, a former motel which is currently being rehabilitated into 33 units for homeless individuals with onsite supportive services; and 15 S. Hope Ave., currently an empty lot but undergoing plans to develop 46 units for special needs individuals and families.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has empowered a Resident Council/Resident Advisory Board, made up of Section 8 participants and residents living in Housing Authority's properties (RAD, formerly Public Housing), to serve as a focal point of information and feedback to the Housing Authority. Periodic resident surveys are coordinated by the Resident Council to solicit valuable input from those who might not otherwise voice their opinions. The role of the Resident Council is invaluable as it affects current and future program/grant evaluation and development. The Housing Authority will continue to assist in coordinating this resident council.

The Housing Authority is also operating a Family Self-Sufficiency Program (FSS). This program is designed to allow Section 8 participants to move up and out of assisted housing. Of particular note is the fact that a high number of the Housing Authority's current FSS participants have set up their own businesses, pursued higher education and enhanced employment opportunities. To date, 362 residents have graduated from the Family Self-Sufficiency program; 111 of which are off all forms of housing assistance, and 48 of which are first-time homeowners. The Housing Authority also has two tenants represented on

the Housing Authority Commission. The Housing Authority is also represented through staff's participation on the City's Community Development and Human Services Committee, which oversees the CDBG funding process and recommends funding allocations to the City Council.

Actions taken to provide assistance to troubled PHAs

N/A. The Housing Authority of the City of Santa Barbara is not, and has never been, categorized as a troubled PHA by HUD. The Housing Authority is a "High Performer" under the Section 8 Management Assessment Program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to provide land use and financial incentives in cooperation with the Housing Authority of the City of Santa Barbara and private developers to use underutilized and small vacant parcels to support affordable development on infill sites.

The City continued to implement inclusionary housing requirements on new ownership and rental developments to provide below market rate deed-restricted units with private development.

The City continued to support lot consolidation and development on small infill sites and pursued the development of City-owned property for affordable housing in coordination with the Housing Authority of the City of Santa Barbara.

The City continued to operate the multifamily HRLP Program, to help preserve existing rental housing stock and in some cases allowing the rehabilitation of apartments at non-conforming General Plan densities and zoning standards.

The City's 2023-2031 Housing Element was certified and includes programs to facilitate housing growth and further streamline the City's review of residential infill and affordable housing projects.

Through the Average Unit Density (AUD) Incentive Program, the City continued to support construction of smaller units intended to meet the housing needs of a portion of the workforce. Increased densities and development standard incentives are allowed in most multi-family and commercial zones of the City to promote additional housing. Rental, employer-sponsored, and limited equity housing cooperative units that provide housing opportunities to the City's workforce are encouraged. Minimum automobile parking mandates for AUD projects were removed in the Central Business District to facilitate infill development.

The City requires one-year mandatory leases for rental units within the City, whereby landlords are required to offer a one-year lease to prospective tenants.

The City continued to advocate for and pursue federal, state, local and private funding sources for affordable housing. The City continued the provision of quality affordable housing with complementary design to enhance compatibility with the surrounding area.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacles include the high and sustained demand for public services, as well as the lack of funding. To address these obstacles the City made the most use of the City's available resources by undertaking the various activities outlined in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Multifamily Housing Rehabilitation Loan Program (HRLP). Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for using CDBG funds.

Further, informational brochures are made available at the public counter on the risks of lead based paint, and are provided to outside groups, such as real estate offices and neighborhood associations. City staff has been trained on current Lead Based Paint Regulations and will respond to code compliance cases involving lead based paint.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead if not statutorily exempt and asbestos. When a lead-based paint or asbestos hazard is present, the City or the City's sub-grantee contracts with a lead / asbestos consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test(s) and the clearance report(s). In all cases defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Santa Barbara's anti-poverty strategy includes both policy initiatives that address structural causes of poverty, and the funding of economic and social programs that enable low-income clients to move towards self-sufficiency and end the cycle of poverty. This is enabled through funding and management of the City's Human Services grants and related programs. The City's Housing Authority also operates a Family Self-Sufficiency Program (FSS) to allow Section 8 participants and public housing tenants to move up and out of assisted housing.

The City's goal in this regard is to ensure that an individual or family has enough income, as well as knowledge, personal skills, and support systems necessary to secure safe and affordable housing, obtain quality child care, fulfill education and employment goals, access physical and mental health services, save money for future needs, obtain nutritious food and acquire basic necessities such as clothing, and build strong, stable families. The City continued to focus on self-sufficiency as its primary anti-poverty approach

through the Consolidated Plan, by administering existing programs and implementing initiatives for new human service programs.

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Santa Barbara is characterized by a capable and extensive housing and community development delivery system. Strong City and County agencies anchor the federal programs and housing and community development programs the City is able to support. In the community, there is a large network of experienced non-profit organizations that deliver a full range of services to residents.

The Community Development Department maintained direct communication with other City departments when revising or updating housing policies, issues and services. Through regular contact and inter-departmental working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, growth issues, employment trends, and other demographic data. The Housing Authority of the City of Santa Barbara is integral to implementing the City's affordable housing program, including activities for acquisition/rehabilitation, preservation of assisted housing, and development of affordable housing.

In addition to the City's internal network, through its federal entitlement and other resources, Santa Barbara interacted with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually-allocated program funds. The City required agencies to submit monthly and annual reports to meet federal requirements, and periodically conducts sub-recipient audits and on-site reviews.

Also, the City participated in a technical working committee called the Cities-County Joint Affordable Housing Task Group, which meets on a regular basis to share information and address regional housing issues. The group consists of elected officials from the County of Santa Barbara and the Cities of Santa Barbara, Carpinteria and Goleta, as well as staff from the City and County Housing Authorities, the Metropolitan Transit District, local universities, and local housing providers.

In addition, the City continued the SB ACT homelessness collaborative described earlier in this report.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

As stated earlier, in an effort to enhance coordination, the City actively participates on the Continuum of Care Board, and funds the SB ACT Homelessness collaborative.

In addition, one of the roles of the Community Development and Human Services Committee is to foster integration, coordination and cooperation of human service providers in the City of Santa Barbara in order to better serve human needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions that supported the City's first goal to increase access to affordable, decent housing.

- The Cities-County Joint Affordable Housing Task Group met quarterly to deal with the issue of affordable housing on a regional basis. Also, the City worked with the County on a comprehensive homeless grant for HUD Continuum of Care funds.
- The City of Santa Barbara operated and funded the Multifamily Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for lower-income households. One multi-family rehabilitation project was completed. Also, the City maintained its policy of scattered site development and encouraged affordable housing project developers to build in non-low-income neighborhoods, preferably near community services.
- As discussed in CR-35, in an effort to create more housing, the City has continued the AUD program to support the construction of smaller, more affordable residential units near transit and within easy walking and biking distance to commercial services and parks. Numerous mixed-use buildings have been constructed or are under construction.

Actions that supported the City's second goal to address disproportionate needs and access to opportunity through public services.

- The City supports several transitional housing programs including Transition House and the Council on Alcoholism and Drug Abuse's residential detox program. Additional transitional housing efforts are detailed in the Homeless Needs section of this report.

Actions that supported the City's third goal to promote fair housing services and education.

- The City of Santa Barbara funded its Fair Housing Enforcement Program. The City promoted the Fair Housing program on the City websites to highlight Fair Housing laws at the federal, state and local level, with resources to seek additional help.
- The City of Santa Barbara maintained its Rental Housing Mediation Program (RHMP) using General Funds. The Rental Housing Mediation Program disseminated information regarding tenant/landlord education through client consultations (in-office, telephone and internet). The

program served approximately 1,253 households with rental housing related disputes.

- The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all new construction to ensure compliance with standards.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

Community Development staff monitored project activities on a regular basis. A CDBG Construction Projects Manual was provided to sub-grantees to inform them of HUD regulations, such as Davis-Bacon and Section 3, and required documentation. The City also incorporates all CDBG requirements into its subrecipient agreements.

CDBG AND CDBG-CV Public Service sub-grantees submitted quarterly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Also, members of the Community Development/Human Services Committee conducted site visits to each funded project.

CDBG AND CDBG-CV Capital projects were monitored by regular project status reports throughout the course of the project, and regular communication with each project construction manager. HOME TBRA recipients submit monthly performance reports. HOME projects are inspected and monitored in accordance with HOME program requirements.

Year-end or project completion reports are required of all sub-grantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The FY 2023 Consolidated Annual Performance and Evaluation Report was made available to the public and interested parties beginning September 10, 2024 for a fifteen-day period. The report was made available for public review on the City's website homepage. In addition, a "Public Notice" for the public review period was published in the local newspaper.

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 24, 2024. No comments during the public hearing or the fifteen-day review period were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction had a successful year implementing the CDBG and HOME program during Program Year 2023 despite continued interruptions caused by inflation in the construction industry and supply chain

issues, and funds were disbursed in a timely manner. Our community partners and subrecipients have continued to report the ongoing effects of inflation, staff shortages, increase in client demand and a reduction of private donor funding. Furthermore, even though CDBG and HOME funds have significantly decreased during the last two Consolidated Plan periods, the City and its subgrantees have continued to provide their much-needed services to low- and moderate-income residents. Those organizations that no longer receive CDBG funding are still supported with City General Funds. All proposed construction and rehabilitations activities are complete or underway with the exception of the Santa Barbara Neighborhood Clinic Renovation Project which has been cancelled due to unexpected rise in costs.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Projects	Inspected?	Inspection Date	Inspection Summary	Reason Project was Not Inspected	Remedy
510-520 N Salsipuedes	Yes	9/27/23	Passed	-	-
21 E Anapamu	Yes	9/20/23	Passed, minor exterior repair needed	-	-
210 W Victoria	Yes	9/13/23	1 Findings, 2 concerns – all have been remedied	-	-
309-327 S Voluntario	Yes	12/7/23	Passed	-	-
416-424 E Cota	Yes	12/7/23	Passed	-	-
705 Olive	Yes	12/7/23	Passed	-	-

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City has implemented Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women and in all contracts entered into by the City with its sub-grantees and review of sub-grantee’s contracts with general contractors and sub-contractors. The multi-family program is overseen by the Housing Programs Specialists and Housing and Human Services Manager and includes, but is not limited to, advertising, on-site staff training, recordkeeping, application & selection process and when applicable, review of sub-grantee contracts with general contractors and sub-contractors.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

As reported on Table 7, a total of \$147,303.20 was receipted during the program year, which was combined with the prior year balance of 11,211.42, for a total of \$158,514.08. These funds were used to provide Tenant Based Rental Assistance to persons and families who were previously homeless. The

majority of persons assisted were 0%-30% of the AMI.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

All of the City's efforts to foster and maintain affordable housing are identified in sections CR-20 and CR-05 of this report. Those efforts include the Multifamily Housing Rehabilitation Loan Program for rental units, and the City's affordable housing program for acquisition and construction of affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	2	0	0	0	0
Total Labor Hours	587				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 2 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).	1				
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.	1				
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.	1				
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	2				
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 3 – Qualitative Efforts - Number of Activities by Program

Narrative

Qualitative efforts were taken by City Staff, Subrecipients and Contractors to encourage employment and contract opportunities for Section 3 businesses, Section 3 Workers and Targeted Section 3 Workers. Section 3 does not apply to TBRA activities or HOME acquisition activities.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2023
 SANTA BARBARA

Date: 23-Sep-2024
 Time: 12:22
 Page: 1

PGM Year:	2022		
Project:	0011 - Santa Barbara Neighborhood Clinics Eastside Family Dental Clinic		
IDIS Activity:	743 - Santa Barbara Neighborhood Clinics Eastside Family Dental Clinic		
Status:	Canceled 9/11/2024 1:44:56 PM	Objective:	Create suitable living environments
Location:	923 N Milpas St Santa Barbara, CA 93103-2331	Outcome:	Availability/accessibility
		Matrix Code:	Neighborhood Facilities (03E)
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: Yes
Initial Funding Date: 02/01/2023

Description:
 The installation of safety glass partitions to decrease the spread of aerosols related to COVID-19 and remodel lobby waiting room. This will increase the safety of our low-income and homeless patients and staff.

Financing
 No data returned for this view. This might be because the applied filter excludes all data.

Proposed Accomplishments
 Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	375	177
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	16	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	222	222
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	632	399

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	505
Low Mod	0	0	0	91
Moderate	0	0	0	26
Non Low Moderate	0	0	0	10
Total	0	0	0	632
Percent Low/Mod				98.4%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Project is 10% complete. Delays experienced in obtaining a building permit. Construction projected to be completed in Spring 2024.	
2023	Due to costs being higher than anticipated and sub grantee inability to complete the project in a timely manner project will be cancelled.	

PGM Year: 2022
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 744 - Alameda Plaza Bandstand
Status: Completed 7/21/2023 12:00:00 AM
Location: 100 E Michelorena St Santa Barbara, CA 93101-3021
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/01/2023

Description:
 Restoration of the historic bandstand within public park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060544	\$19,171.55	\$0.00	\$19,171.55
		2021	B21MC060544	\$83,185.09	\$10,805.92	\$83,185.09
		2022	B22MC060544	\$117,614.36	\$0.00	\$117,614.36
Total	Total			\$219,971.00	\$10,805.92	\$219,971.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,180
 Census Tract Percent Low / Mod: 54.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project is 90% complete as of June 30th. Project expected to be completed August 2023.	
2023	Project is complete.	

PGM Year: 2022
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 745 - Parque De Los Ninos Renovation Project
Status: Completed 1/17/2024 12:00:00 AM
Location: 520 Wentworth Ave Santa Barbara, CA 93101
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/01/2023

Description:
 Parque de los Ninos Renovation project will create a usable, engaging exercise area for adults to use while supervising children on the playground. The project will improve landscaping, fencing, lighting, and pathways and add outdoor exercise equipment for adults at the park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$78,537.63	\$14,378.51	\$78,537.63
Total	Total			\$78,537.63	\$14,378.51	\$78,537.63

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,460
 Census Tract Percent Low / Mod: 54.65

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2022	Project is 90% complete. Project expected to be complete Fall 2023.	
2023	Project is complete.	

PGM Year: 2022
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 746 - Plaza Vera Cruz Safety Improvement Project
Status: Completed 1/17/2024 12:00:00 AM
Location: 130 E Cota St Santa Barbara, CA 93101-1646
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 02/01/2023

Description:
 The Plaza Vera Cruz Safety Improvement Project will make Plaza Vera Cruz, a City of Santa Barbara park, a safer place for park users by constructing a permanent fence along the perimeter of the park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2022	B22MC060544	\$252,111.38	\$247,552.30	\$252,111.38
Total	Total			\$252,111.38	\$247,552.30	\$252,111.38

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 6,335
 Census Tract Percent Low / Mod: 61.56

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	Project is 10% complete. Expected to be completed Spring 2024	
2023	Project is 100% complete.	

PGM Year: 2022
Project: 0012 - Women's Economic Ventures Loan Fund
IDIS Activity: 749 - WEV Loan Fund
Status: Open
Location: 333 S Salinas St Santa Barbara, CA 93103-2962
Objective: Create economic opportunities
Outcome: Affordability
Matrix Code: Micro-Enterprise Assistance (18C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 06/29/2023

Description:
 Community Development Loan Fund will be operated by Women's Economic Ventures. The program provides small business loans to persons who do not qualify for conventional bank loans. CDBG previously provided seed money to help establish the revolving loan fund.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$95,545.62	\$45,545.62	\$95,545.62
Total	Total			\$95,545.62	\$45,545.62	\$95,545.62

Proposed Accomplishments

People (General) : 10

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	14	14
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	16	14

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	10
Low Mod	0	0	0	4
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	16
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2022	10 Businesses have received business forgivable loans and enrolled in the business coaching during program year 2022. Five businesses have	
2023	10 Businesses have received business forgivable loans and enrolled in the business coaching during program year 2023. Five businesses have	

PGM Year: 2023
Project: 0001 - Domestic Violence Solutions Emergency Shelter
IDIS Activity: 752 - Domestic Violence Solutions Emergency Shelter
Status: Completed 9/11/2024 1:10:13 PM **Objective:** Create suitable living environments
Location: Address Suppressed **Outcome:** Availability/accessibility
Matrix Code: Services for victims of domestic **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:
 The emergency shelter provides safe shelter and basic needs (food, clothing) up to 45 days.
 An individualized client plan includes referrals, professional clinical counseling, and strategies for financial and housing issues.
 Educational groups are conducted for health topics, parenting, safety and boundaries, relationships, stress management, budgeting, and other life skills.
 Emergency shelter services are 24 hours, 7 days a week.
 Provide hot line assistance and respond to calls from 911 law enforcement or area hospitals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$32,000.00	\$32,000.00	\$32,000.00
Total	Total			\$32,000.00	\$32,000.00	\$32,000.00

Proposed Accomplishments

People (General) : 73

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	0
Black/African American:	0	0	0	0	0	0	10	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	70	69
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	120	69
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	92
Low Mod	0	0	0	17
Moderate	0	0	0	11
Non Low Moderate	0	0	0	0
Total	0	0	0	120
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	DVS provided emergency shelter to 74 victims of domestic violence and their children.	

PGM Year: 2023
Project: 0002 - New Beginnings - Safe Parking Rapid Rehousing
IDIS Activity: 753 - New Beginnings - Safe Parking Rapid Rehousing
Status: Completed 9/11/2024 1:10:55 PM **Objective:** Create suitable living environments
Location: 324 E Carrillo St Ste C Suite C Santa Barbara, CA 93101-7439 **Outcome:** Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:
 This program will provide safe overnight parking, case management, and rapid rehousing services to persons living in their vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$45,295.00	\$45,295.00	\$45,295.00
Total	Total			\$45,295.00	\$45,295.00	\$45,295.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	350	15
Black/African American:	0	0	0	0	0	0	45	0
Asian:	0	0	0	0	0	0	13	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	10	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	292	292
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	738	307
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	678
Low Mod	0	0	0	48
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	738
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	738 unduplicated individuals served through the Safe Parking program. 300 individuals who receive Rapid Re-Housing case management services,	

PGM Year: 2023

Project: 0003 - People Assisting The Homeless (PATH)

IDIS Activity: 754 - People Assisting The Homeless (PATH)

Status: Completed 6/30/2024 12:00:00 AM

Objective: Provide decent affordable housing

Location: 816 Cacique St Santa Barbara, CA 93103-3622

Outcome: Affordability

Matrix Code: Operating Costs of Homeless/AIDS

National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Services include street outreach, temporary housing to stabilize individuals, case management, three meals a day, hygiene support, mental health assessment and case management, alcohol and drug recovery counseling, job development, benefits procurements, housing assistance, and an on-site health clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$37,000.00	\$37,000.00	\$37,000.00
Total	Total			\$37,000.00	\$37,000.00	\$37,000.00

Proposed Accomplishments

People (General) : 60

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	33	0
Black/African American:	0	0	0	0	0	0	15	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	29	29
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	81	29
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	81
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Of the 81 unsheltered individuals who will be engaged by the outreach specialist, 35 had a positive housing exit (e.g., permanent and interim housing,	

PGM Year:	2023		
Project:	0004 - Transition House		
IDIS Activity:	755 - Transition House		
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Provide decent affordable housing
Location:	425 E Cota St Santa Barbara, CA 93101-1662	Outcome:	Affordability
		Matrix Code:	Operating Costs of Homeless/AIDS
		National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:

Transition House is dedicated to the solution of family homelessness in the Santa Barbara community. The Transition House Shelter is located in downtown Santa Barbara, is the first of three stages in our housing continuum, and is open seven days a week. It offers emergency housing and three nutritious meals a day to Santa Barbara area homeless families with children. Families stay an average of three to four months.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$17,208.00	\$17,208.00	\$17,208.00
Total	Total			\$17,208.00	\$17,208.00	\$17,208.00

Proposed Accomplishments

People (General) : 87

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	37	0
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	207	203
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	260	203
Female-headed Households:	0		0		0			

Income Catecovr:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	260
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	260
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	260 people were provided with shelter, case management, anti-poverty classes, and children's programs.	

PGM Year: 2023
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 756 - Alameda Park Safety Lighting Project
Status: Open
Location: 100 E Micheltorena St Santa Barbara, CA 93101-1656
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:
 Alameda Park Safety Lighting Project will replace the lamp fixtures on the parks 18 existing walkway light poles with new LED fixtures to increase user safety and reduce light pollution.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$77,013.29	\$65,871.87	\$65,871.87
Total	Total			\$77,013.29	\$65,871.87	\$65,871.87

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 9,180
 Census Tract Percent Low / Mod: 54.68

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project is 90% complete.	

PGM Year: 2023
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 757 - Bohnett Park Basketball Court Expansion Project
Status: Completed 6/30/2024 12:00:00 AM
Location: 1251 San Pascual St Santa Barbara, CA 93101
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:
 The Bohnett Park Basketball Court Expansion Project will expand the existing court at Bohnett Park from one to two basketball courts.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$152,081.50	\$152,081.50	\$152,081.50
Total	Total			\$152,081.50	\$152,081.50	\$152,081.50

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 16,790
 Census Tract Percent Low / Mod: 58.40

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project is complete.	

PGM Year: 2023
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 758 - Westside Neighborhood Project
Status: Completed 6/30/2024 12:00:00 AM
Location: 423 W Victoria St Santa Barbara, CA 93101-3619
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:
 The Westside Neighborhood project will replace approximately 8,500 square feet of asphalt surface at the existing basketball and handball courts, as well repaint the courts lines.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$7,695.31	\$7,695.31	\$7,695.31
		2022	B22MC060544	\$376.43	\$376.43	\$376.43
		2023	B23MC060544	\$93,088.26	\$93,088.26	\$93,088.26
Total	Total			\$101,160.00	\$101,160.00	\$101,160.00

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 4,540
 Census Tract Percent Low / Mod: 66.74

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2023	Project is complete.	

PGM Year: 2023
Project: 0009 - Fair Housing Program
IDIS Activity: 759 - Fair Housing Program
Status: Completed 6/30/2024 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:
 Using CDBG administration funds, the City's Fair Housing Program responds to inquiries, investigates reported cases of housing discrimination, and educates the public on rights and responsibilities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$8,502.76	\$8,502.76	\$8,502.76
Total	Total			\$8,502.76	\$8,502.76	\$8,502.76

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year: 2023
Project: 0003 - People Assisting The Homeless (PATH)
IDIS Activity: 760 - PATH Shelter Lighting Upgrades
Status: Open
Location: 816 Cacique St Santa Barbara, CA 93103-3622
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Homeless Facilities (not operating National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:
 Upgrade lighting on the first floor of the homeless shelter. This includes removing the existing fluorescent lights and replacing them with flat panel LED lights.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$113,517.00	\$67,527.90	\$67,527.90
Total	Total			\$113,517.00	\$67,527.90	\$67,527.90

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	225	71
Black/African American:	0	0	0	0	0	0	36	6
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	26	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	326	112
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	326				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	326				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project expected to be completed September 2024.	

PGM Year:	2023
Project:	0012 - PATH Shelter Painting Project
IDIS Activity:	761 - PATH Shelter Painting Project
Status:	Completed 6/30/2024 12:00:00 AM
Location:	816 Cacique St Santa Barbara, CA 93103-3622
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Homeless Facilities (not operating)
National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/20/2023

Description:

Interior painting of first floor of homeless shelter including entrance, lobby, common areas, and stairways.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$35,596.15	\$35,596.15	\$35,596.15
Total	Total			\$35,596.15	\$35,596.15	\$35,596.15

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	225	71
Black/African American:	0	0	0	0	0	0	36	6
Asian:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native:	0	0	0	0	0	0	20	10
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	6	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	26	25
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	326	112
Female-headed Households:	0		0		0			
<i>Income Category:</i>								
	Owner	Renter	Total	Person				
Extremely Low	0	0	0	326				
Low Mod	0	0	0	0				
Moderate	0	0	0	0				
Non Low Moderate	0	0	0	0				
Total	0	0	0	326				
Percent Low/Mod	100.0%							

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project 100% complete.	

PGM Year:	2023				
Project:	0013 - Transition House Exterior Painting Project				
IDIS Activity:	762 - Transition House Exterior Painting Project				
Status:	Completed 6/30/2024 12:00:00 AM	Objective:	Create suitable living environments		
Location:	425 E Cota St Santa Barbara, CA 93101-1662	Outcome:	Availability/accessibility		
		Matrix Code:	Homeless Facilities (not operating)	National Objective:	LMC

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:
 External painting of Transition House's emergency shelter facility.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$25,260.00	\$25,260.00	\$25,260.00
Total	Total			\$25,260.00	\$25,260.00	\$25,260.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	232	190
Black/African American:	0	0	0	0	0	0	14	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	248	190

Female-headed Households:

Total	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	248
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	248
Percent Low/Mod	100.0%			

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project is complete.	

PGM Year:	2023				
Project:	0015 - CDBG Administration				
IDIS Activity:	763 - CDBG Administration				
Status:	Completed 6/30/2024 12:00:00 AM	Objective:			
Location:	,	Outcome:			
		Matrix Code:	General Program Administration (21A)	National Objective:	

Activity to prevent, prepare for, and respond to Coronavirus: No
Initial Funding Date: 11/20/2023

Description:
 City staff administer the CDBG program to meet Federal Department of Housing and Urban Development regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2023	B23MC060544	\$161,552.18	\$161,552.18	\$161,552.18
Total	Total			\$161,552.18	\$161,552.18	\$161,552.18

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Cateoorv:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.

PGM Year:	2023
Project:	0008 - Housing Rehabilitation Loan Program
IDIS Activity:	764 - HRLP Admin
Status:	Open
Location:	630 Garden St Santa Barbara, CA 93101-1656
Objective:	Create suitable living environments
Outcome:	Availability/accessibility
Matrix Code:	Rehabilitation Administration (14H)
National Objective:	LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2023

Description:

To administer the HRLP multi unit housing program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$3,909.50	\$963.00	\$963.00
Total	Total			\$3,909.50	\$963.00	\$963.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Cateoorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	The HRLP program was successfully administered.	
PGM Year:	2023	
Project:	0008 - Housing Rehabilitation Loan Program	
IDIS Activity:	765 - 175 S. La Cumbre Lane	
Status:	Open	Objective: Create suitable living environments
Location:	175 S La Cumbre Ln Santa Barbara, CA 93105-3141	Outcome: Availability/accessibility
		Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 11/22/2023

Description:

Rehab of deteriorating balconies and patios for 36 one-bedroom senior apartments.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$539,430.00	\$537,842.62	\$537,842.62
Total	Total			\$539,430.00	\$537,842.62	\$537,842.62

Proposed Accomplishments

Housing Units : 36

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	31	12	31	12	0	0
Black/African American:	0	0	2	0	2	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	1	0	1	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	1	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	35	12	35	12	0	0

Female-headed Households:

0	0	0
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Income Cateoorv:

	Owner	Renter	Total	Person
Extremely Low	0	30	30	0
Low Mod	0	5	5	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	35	35	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2023	Project is 100% complete	
	Total Funded Amount:	\$1,995,691.01
	Total Drawn Thru Program Year:	\$1,934,026.61
	Total Drawn In Program Year:	\$1,606,143.33



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME Activities - Entitlement
 SANTA BARBARA, CA

DATE: 09-23-24
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IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION ONLY	767	712 W Anapamu St , Santa Barbara CA, 93101	Completed	09/09/24	10	10	N/A	01/11/24	WAED	\$759,487.00	\$759,487.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	36720 670	, ,	Completed	09/04/24	N/A	N/A	30	03/19/19	WAED	\$515,000.00	\$515,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	718	, ,	Completed	09/05/24	N/A	N/A	47	02/25/21	WAED	\$350,000.00	\$350,000.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	36720 730	, ,	Open	08/28/24	N/A	N/A	32	03/23/21	WAED	\$150,000.00	\$141,761.69	94.51%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	751	, ,	Completed	09/26/23	N/A	N/A	6	02/21/08	WAED	\$10,963.00	\$10,963.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	36720 769	, ,	Final Draw	08/28/24	N/A	N/A	22	02/27/24	WAED	\$85,244.01	\$85,244.01	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	770	, ,	Final Draw	08/28/24	N/A	N/A	31	02/27/24	WAED	\$74,186.91	\$74,186.91	100.00%
AD/CO/CC	AD/CO/CC	36720 768	, ,	Completed	09/09/24	0	0	0	07/22/24	IFD	\$53,113.83	\$53,113.83	100.00%



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 Status of HOME-ARP Activities - Entitlement
 SANTA BARBARA, CA

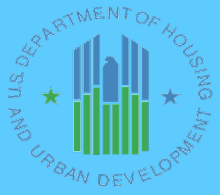
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 PAGE: 1

IDIS - PR22

Note:

WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	Grantee	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	ACQUISITION ONLY	36720	766	712 W Anapamu St , Santa Barbara CA, 93101	Completed	09/09/24	10	10	N/A	01/11/24	WAED	\$525,363.00	\$525,363.00	100.00%
Supportive Services		36720	772	, ,	Open	08/28/24	N/A	N/A	74	03/19/24	WAED	\$485,527.00	\$129,381.47	26.65%
Supportive Services		36720	773	, ,	Open	08/28/24	N/A	N/A	0	06/04/24	WAED	\$81,506.00	\$1,789.16	2.20%



Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

SANTA BARBARA

Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$10,963.00	6	6
Total, Rentals and TBRA	\$10,963.00	6	6
Grand Total	\$10,963.00	6	6

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
TBRA Families	2	3	1	6	6
Total, Rentals and TBRA	2	3	1	6	6
Grand Total	2	3	1	6	6

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		Grand Total
	Completed	Completed -	
White	6	4	6
Total	6	4	6

	Total, Rentals and TBRA		Grand Total	
	Completed	Completed -	Completed	Completed -
White	6	4	6	4
Total	6	4	6	4



SUMMARY

Program Year: 2023

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Operating	HH Assisted
Non-Congregate Shelter	\$0.00	0	N/A	N/A	N/A
Rental	\$0.00	0	0	N/A	N/A
Rental Operating	\$0.00	N/A	N/A	0	N/A
Supportive Services	\$0.00	N/A	N/A	N/A	74
Tenant-Based Rental Assistance (TBRA)	\$0.00	N/A	N/A	N/A	0
Total	\$0.00	0	0	0	74

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH	0	0	0	0	0	0	0	0	0
Rental	0	0	0	0	0	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A	N/A	N/A	N/A	N/A	N/A
Total	0	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH	0	0	0	0
Rental	0	0	0	0
Tenant-Based Rental Assistance (TBRA)	0	0	0	N/A
Total	0	0	0	0

HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	74	3	0	0
Total	74	3	0	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	Rental				NCS Converted to AH			
	Units	Percentage	Hispanic	Percentage	Units	Percentage	Hispanic	Percentage
White	0		0		0		0	
Black/African American	0		0		0		0	
Asian	0		0		0		0	
American Indian/Alaskan Native	0		0		0		0	
Native Hawaiian/Other Pacific Islander	0		0		0		0	
American Indian/Alaskan Native & White	0		0		0		0	
Asian & White	0		0		0		0	
Black/African American & White	0		0		0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0		0		0	
Other multi-racial	0		0		0		0	
Total	0		0		0		0	

Tenant-Based Rental Assistance (TBRA)

	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

Supportive Services

	Total HH	Percentage
White	37	51.39%
Black/African American	5	6.94%
Asian	0	0.00%
American Indian/Alaskan Native	3	4.17%
Native Hawaiian/Other Pacific Islander	1	1.39%
Other multi-racial	26	36.11%
Total	72	100.00%
Hispanic/Latino	2	



SANTA BARBARA

Program Year: 2023

Start Date 01-Jul-2023 - End Date 30-Jun-2024

HOME-ARP Disbursements, Units Completed, and Households Assisted

Activity Type	Disbursed Amount	Units Completed	Units Occupied	Operating	HH Assisted
Non-Congregate Shelter			N/A	N/A	N/A
Rental				N/A	N/A
Rental Operating		N/A	N/A		N/A
Supportive Services		N/A		N/A	74
Tenant-Based Rental Assistance (TBRA)		N/A	N/A	N/A	
Total	\$0.00	0	0	0	74

HOME-ARP Unit Completions and Households Assisted by Qualifying Population and Percent of Area Median Income

Activity Type	Homeless	Homeless	Other QP	Low Income HH	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 80%
NCS Converted to AH									
Rental									
Tenant-Based Rental Assistance (TBRA)				N/A	N/A	N/A	N/A	N/A	N/A
Total	0	0	0	0	0	0	0	0	0

HOME-ARP Unit Reported As Vacant

Activity Type	Total	Vacant	Percentage
Non-Congregate Shelter	N/A	0	N/A
Rental	0	0	

HOME-ARP Veteran Status

Activity Type	Veteran Homeless	Veteran At-risk of Homeless	Veteran Other QP	Veteran Low Income
NCS Converted to AH				
Rental				
Tenant-Based Rental Assistance (TBRA)				N/A
Total	0	0	0	0

HOME-ARP Homeless Status

Activity Type	Total Homeless	Veteran Homeless	Total Non Homeless	Veteran Non Homeless
Supportive Services	74	3	0	0
Total	74	3	0	0

HOME-ARP Unit Completions and Households Assisted by Racial / Ethnic Category

	SANTA BARBARA				SANTA BARBARA			
	Rental				NCS Converted to AH			
	Units	Percentage	Hispanic	Percentage	Units	Percentage	Hispanic	Percentage
White	0		0		0		0	
Black/African American	0		0		0		0	
Asian	0		0		0		0	
American Indian/Alaskan Native	0		0		0		0	
Native Hawaiian/Other Pacific Islander	0		0		0		0	
American Indian/Alaskan Native & White	0		0		0		0	
Asian & White	0		0		0		0	
Black/African American & White	0		0		0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0		0		0	
Other multi-racial	0		0		0		0	
Total	0		0		0		0	

	SANTA BARBARA			
	Tenant-Based Rental Assistance (TBRA)			
	Total HH	Percentage	Hispanic	Percentage
White	0		0	
Black/African American	0		0	
Asian	0		0	
American Indian/Alaskan Native	0		0	
Native Hawaiian/Other Pacific Islander	0		0	
American Indian/Alaskan Native & White	0		0	
Asian & White	0		0	
Black/African American & White	0		0	
Amer. Indian/Alaskan Native & Black/African Amer.	0		0	
Other multi-racial	0		0	
Total	0		0	

	SANTA BARBARA	
	Supportive Services	
	Total HH	Percentage
White	37	51.39%
Black/African American	5	6.94%
Asian	0	0.00%
American Indian/Alaskan Native	3	4.17%
Native Hawaiian/Other Pacific Islander	1	1.39%
Other multi-racial	26	36.11%
Total	72	100.00%
Hispanic/Latino	2	



SANTA BARBARA

Count of CDBG and CDBG-CV Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities		Program Year Count	Total Activities
		Open Count	Disbursed		Disbursed	Disbursed		
Economic Development	Micro-Enterprise Assistance (18C)	1	\$45,545.62	0	\$0.00	1	\$45,545.62	
	Total Economic Development	1	\$45,545.62	0	\$0.00	1	\$45,545.62	
Housing	Rehabilitation Administration (14H)	2	\$538,805.62	0	\$0.00	2	\$538,805.62	
	Total Housing	2	\$538,805.62	0	\$0.00	2	\$538,805.62	
Public Facilities and Improvements	Homeless Facilities (not operating costs)	1	\$67,527.90	2	\$60,856.15	3	\$128,384.05	
	Parks, Recreational Facilities (03F)	1	\$65,871.87	5	\$525,978.23	6	\$591,850.10	
	Total Public Facilities and Improvements	2	\$133,399.77	7	\$586,834.38	9	\$720,234.15	
Public Services	Operating Costs of Homeless/AIDS	0	\$0.00	3	\$99,503.00	3	\$99,503.00	
	Services for victims of domestic violence,	0	\$0.00	1	\$32,000.00	1	\$32,000.00	
	Total Public Services	0	\$0.00	4	\$131,503.00	4	\$131,503.00	
General Administration and Planning	General Program Administration (21A)	0	\$0.00	1	\$161,552.18	1	\$161,552.18	
	Fair Housing Activities (subject to 20%)	0	\$0.00	1	\$8,502.76	1	\$8,502.76	
	Total General Administration and Planning	0	\$0.00	2	\$170,054.94	2	\$170,054.94	
Grand Total		5	\$717,751.01	13	\$888,392.32	18	\$1,606,143.33	

CDBG and CDBG-CV Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Program Year		
			Open Count	Completed Count	Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	32	0	32
	Total Economic Development		32	0	32
Housing	Rehabilitation Administration (14H)	Housing Units	35	0	35
	Total Housing		35	0	35
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	326	574	900
	Parks, Recreational Facilities (03F)	Public Facilities	9,180	46,305	55,485
	Total Public Facilities and Improvements		9,506	46,879	56,385
Public Services	Operating Costs of Homeless/AIDS Patients	Persons	0	1,079	1,079
	Services for victims of domestic violence, dating	Persons	0	120	120
	Total Public Services		0	1,199	1,199
Grand Total			9,573	48,078	57,651

CDBG and CDBG-CV Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total			Total Hispanic	
		Persons	Hispanic Persons	Households	Households	
Housing	White	0	0	31	12	
	Black/African American	0	0	2	0	
	American Indian/Alaskan Native	0	0	1	0	
	Other multi-racial	0	0	1	0	
	Total Housing	0	0	35	12	
Non Housing	White	1,527	538	0	0	
	Black/African American	180	12	0	0	
	Asian	30	0	0	0	
	American Indian/Alaskan Native	81	20	0	0	
	Native Hawaiian/Other Pacific Islander	13	0	0	0	
	American Indian/Alaskan Native & White	22	0	0	0	
	Asian & White	2	0	0	0	
	Black/African American & White	11	0	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	9	0	0	0	
	Other multi-racial	872	865	0	0	
	Total Non Housing	2,747	1,435	0	0	
	Grand Total	White	1,527	538	31	12
		Black/African American	180	12	2	0
Asian		30	0	0	0	
American Indian/Alaskan Native		81	20	1	0	
Native Hawaiian/Other Pacific Islander		13	0	0	0	
American Indian/Alaskan Native & White		22	0	0	0	
Asian & White		2	0	0	0	
Black/African American & White		11	0	0	0	
Amer. Indian/Alaskan Native & Black/African Amer.		9	0	0	0	
Other multi-racial		872	865	1	0	
Total Grand Total		2,747	1,435	35	12	

CDBG and CDBG-CV Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	30	0
	Low (>30% and <=50%)	0	5	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	35	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	35	0
Non Housing	Extremely Low (<=30%)	0	0	2,021
	Low (>30% and <=50%)	0	0	69
	Mod (>50% and <=80%)	0	0	25
	Total Low-Mod	0	0	2,115
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	0	2,115



PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	929,401.99
02 ENTITLEMENT GRANT	876,711.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	430,165.41
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	2,236,278.40

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,436,088.39
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,436,088.39
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	170,054.94
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,606,143.33
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	630,135.07

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	537,842.62
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	898,245.77
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,436,088.39
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	131,503.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	131,503.00
32 ENTITLEMENT GRANT	876,711.00
33 PRIOR YEAR PROGRAM INCOME	246,052.67
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,122,763.67
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	11.71%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	170,054.94
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	170,054.94
42 ENTITLEMENT GRANT	876,711.00
43 CURRENT YEAR PROGRAM INCOME	430,165.41
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,306,876.41
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	13.01%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Budget	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	8	765	175 S. La Cumbre Lane	14H	LMH	\$537,842.62
Total						\$537,842.62

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Budget	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	3	760	6866552	PATH Shelter Lighting Upgrades	03C	LMC	\$760.00
2023	3	760	6938996	PATH Shelter Lighting Upgrades	03C	LMC	\$66,767.90
2023	12	761	6866552	PATH Shelter Painting Project	03C	LMC	\$760.00
2023	12	761	6938996	PATH Shelter Painting Project	03C	LMC	\$34,836.15
2023	13	762	6866552	Transition House Exterior Painting Project	03C	LMC	\$570.00
2023	13	762	6894152	Transition House Exterior Painting Project	03C	LMC	\$23,455.50
2023	13	762	6938996	Transition House Exterior Painting Project	03C	LMC	\$1,234.50
						03C Matrix Code	\$128,384.05
2022	10	744	6855113	Alameda Plaza Bandstand	03F	LMA	\$10,805.92
2022	10	746	6842192	Plaza Vera Cruz Safety Improvement Project	03F	LMA	\$53,482.75
2022	10	746	6875555	Plaza Vera Cruz Safety Improvement Project	03F	LMA	\$191,511.59
2022	10	746	6938996	Plaza Vera Cruz Safety Improvement Project	03F	LMA	\$2,557.96
2022	11	745	6866552	Parque De Los Ninos Renovation Project	03F	LMA	\$11,406.05
2022	11	745	6888455	Parque De Los Ninos Renovation Project	03F	LMA	\$2,972.46
2023	10	756	6866552	Alameda Park Safety Lighting Project	03F	LMA	\$760.00
2023	10	756	6875555	Alameda Park Safety Lighting Project	03F	LMA	\$712.63
2023	10	756	6888455	Alameda Park Safety Lighting Project	03F	LMA	\$64,399.24
2023	10	757	6866552	Bohnett Park Basketball Court Expansion Project	03F	LMA	\$760.00
2023	10	757	6938996	Bohnett Park Basketball Court Expansion Project	03F	LMA	\$151,321.50
2023	10	758	6866552	Westside Neighborhood Project	03F	LMA	\$1,160.00
2023	10	758	6894152	Westside Neighborhood Project	03F	LMA	\$95,000.00
2023	10	758	6938996	Westside Neighborhood Project	03F	LMA	\$5,000.00
						03F Matrix Code	\$591,850.10
2023	2	753	6866552	New Beginnings - Safe Parking Rapid Rehousing	03T	LMC	\$11,323.75
2023	2	753	6875555	New Beginnings - Safe Parking Rapid Rehousing	03T	LMC	\$11,323.75
2023	2	753	6938996	New Beginnings - Safe Parking Rapid Rehousing	03T	LMC	\$22,647.50
2023	3	754	6866552	People Assisting The Homeless (PATH)	03T	LMC	\$9,250.00
2023	3	754	6888455	People Assisting The Homeless (PATH)	03T	LMC	\$9,250.00
2023	3	754	6938996	People Assisting The Homeless (PATH)	03T	LMC	\$18,500.00
2023	4	755	6855113	Transition House	03T	LMC	\$16,000.00
2023	4	755	6938996	Transition House	03T	LMC	\$1,208.00
						03T Matrix Code	\$99,503.00
2023	1	752	6866552	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$8,000.00
2023	1	752	6875555	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$8,000.00
2023	1	752	6894152	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$8,000.00
2023	1	752	6938996	Domestic Violence Solutions Emergency Shelter	05G	LMC	\$8,000.00
						05G Matrix Code	\$32,000.00
2023	8	764	6842192	HRLP Admin	14H	LMH	\$249.50
2023	8	764	6855113	HRLP Admin	14H	LMH	\$156.00
2023	8	764	6866596	HRLP Admin	14H	LMH	\$90.50
2023	8	764	6875555	HRLP Admin	14H	LMH	\$73.50
2023	8	764	6938996	HRLP Admin	14H	LMH	\$393.50
						14H Matrix Code	\$963.00
2022	12	749	6855113	WEV Loan Fund	18C	LMC	\$45,545.62
						18C Matrix Code	\$45,545.62
Total							\$898,245.77

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Budget	IDIS Activity	Voucher Number	Activity to prevent	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	2	753	6866552	No	New Beginnings - Safe Parking Rapid Rehousing	B23MC060544	EN	03T	LMC	\$11,323.75
2023	2	753	6875555	No	New Beginnings - Safe Parking Rapid Rehousing	B23MC060544	EN	03T	LMC	\$11,323.75
2023	2	753	6938996	No	New Beginnings - Safe Parking Rapid Rehousing	B23MC060544	EN	03T	LMC	\$22,647.50
2023	3	754	6866552	No	People Assisting The Homeless (PATH)	B23MC060544	EN	03T	LMC	\$9,250.00
2023	3	754	6888455	No	People Assisting The Homeless (PATH)	B23MC060544	EN	03T	LMC	\$9,250.00
2023	3	754	6938996	No	People Assisting The Homeless (PATH)	B23MC060544	EN	03T	LMC	\$18,500.00
2023	4	755	6855113	No	Transition House	B23MC060544	EN	03T	LMC	\$16,000.00
2023	4	755	6938996	No	Transition House	B23MC060544	EN	03T	LMC	\$1,208.00
									03T Matrix Code	\$99,503.00
2023	1	752	6866552	No	Domestic Violence Solutions Emergency Shelter	B23MC060544	EN	05G	LMC	\$8,000.00
2023	1	752	6875555	No	Domestic Violence Solutions Emergency Shelter	B23MC060544	EN	05G	LMC	\$8,000.00
2023	1	752	6894152	No	Domestic Violence Solutions Emergency Shelter	B23MC060544	EN	05G	LMC	\$8,000.00
2023	1	752	6938996	No	Domestic Violence Solutions Emergency Shelter	B23MC060544	EN	05G	LMC	\$8,000.00
									05G Matrix Code	\$32,000.00
				No	Activity to prevent, prepare for, and respond to Coronavirus					\$131,503.00
Total										\$131,503.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS District	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2023	15	763	6842192	CDBG Administration	21A		\$66,908.18
2023	15	763	6855113	CDBG Administration	21A		\$25,957.72
2023	15	763	6866552	CDBG Administration	21A		\$27,118.26
2023	15	763	6875555	CDBG Administration	21A		\$8,308.62
2023	15	763	6888455	CDBG Administration	21A		\$24,933.85
2023	15	763	6938996	CDBG Administration	21A		\$8,325.55
					21A	Matrix Code	\$161,552.18
2023	9	759	6842192	Fair Housing Program	21D		\$3,521.48
2023	9	759	6855113	Fair Housing Program	21D		\$1,366.20
2023	9	759	6866552	Fair Housing Program	21D		\$1,427.28
2023	9	759	6875555	Fair Housing Program	21D		\$437.30
2023	9	759	6888455	Fair Housing Program	21D		\$1,312.31
2023	9	759	6938996	Fair Housing Program	21D		\$438.19
					21D	Matrix Code	\$8,502.76
Total							\$170,054.94



PART I: SUMMARY OF CDBG-CV RESOURCES

01 CDBG-CV GRANT	1,563,017.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	1,563,017.00

PART II: SUMMARY OF CDBG-CV EXPENDITURES

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,513,423.80
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,564.81
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,534,988.61
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	28,028.39

PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,513,423.80
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,513,423.80
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,513,423.80
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

PART IV: PUBLIC SERVICE (PS) CALCULATIONS

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,513,423.80
17 CDBG-CV GRANT	1,563,017.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	96.83%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,564.81
20 CDBG-CV GRANT	1,563,017.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.38%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	1	704	6479417	Foodbank CV	05W	LMC	\$6,772.50
			6489347	Foodbank CV	05W	LMC	\$6,772.50
			6530408	Foodbank CV	05W	LMC	\$13,545.00
		705	6479417	Domestic Violence Solutions CV	05G	LMC	\$8,670.01
			6530408	Domestic Violence Solutions CV	05G	LMC	\$6,229.99
		706	6479417	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
			6489347	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
			6530408	Organic Soup Kitchen CV	05Z	LMC	\$7,500.00
		707	6479417	Planned Parenthood CV	05M	LMC	\$4,992.38
			6489347	Planned Parenthood CV	05M	LMC	\$4,457.85
			6530408	Planned Parenthood CV	05M	LMC	\$7,216.77
		708	6479417	Showers of Blessing CV	03T	LMC	\$4,215.00
			6530408	Showers of Blessing CV	03T	LMC	\$11,632.00
		709	6479417	Transition House CV	03T	LMC	\$1,243.20
			6489347	Transition House CV	03T	LMC	\$1,864.80
			6530408	Transition House CV	03T	LMC	\$13,559.00
		710	6479417	Noah's Anchorage CV	03T	LMC	\$5,200.00
			6489347	Noah's Anchorage CV	03T	LMC	\$1,422.56
			6530408	Noah's Anchorage CV	03T	LMC	\$8,377.44
		711	6479417	Sarah House CV	03T	LMC	\$3,684.04
			6489347	Sarah House CV	03T	LMC	\$2,873.00
			6530408	Sarah House CV	03T	LMC	\$5,487.76
		712	6479417	SB Rite Care Center CV	05M	LMC	\$7,264.46
			6489347	SB Rite Care Center CV	05M	LMC	\$6,489.29
			6530408	SB Rite Care Center CV	05M	LMC	\$1,246.25
		713	6479417	United Way Rental Assistance CV	05Q	LMC	\$352,965.00
			6489347	United Way Rental Assistance CV	05Q	LMC	\$967,011.00
			6530408	United Way Rental Assistance CV	05Q	LMC	\$45,232.00
Total							\$1,513,423.80

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	1	704	6479417	Foodbank CV	05W	LMC	\$6,772.50
			6489347	Foodbank CV	05W	LMC	\$6,772.50
			6530408	Foodbank CV	05W	LMC	\$13,545.00
		705	6479417	Domestic Violence Solutions CV	05G	LMC	\$8,670.01
			6530408	Domestic Violence Solutions CV	05G	LMC	\$6,229.99
		706	6479417	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
			6489347	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
			6530408	Organic Soup Kitchen CV	05Z	LMC	\$7,500.00
		707	6479417	Planned Parenthood CV	05M	LMC	\$4,992.38
			6489347	Planned Parenthood CV	05M	LMC	\$4,457.85
			6530408	Planned Parenthood CV	05M	LMC	\$7,216.77
		708	6479417	Showers of Blessing CV	03T	LMC	\$4,215.00
			6530408	Showers of Blessing CV	03T	LMC	\$11,632.00
		709	6479417	Transition House CV	03T	LMC	\$1,243.20
			6489347	Transition House CV	03T	LMC	\$1,864.80
			6530408	Transition House CV	03T	LMC	\$13,559.00
		710	6479417	Noah's Anchorage CV	03T	LMC	\$5,200.00
			6489347	Noah's Anchorage CV	03T	LMC	\$1,422.56
			6530408	Noah's Anchorage CV	03T	LMC	\$8,377.44
		711	6479417	Sarah House CV	03T	LMC	\$3,684.04
			6489347	Sarah House CV	03T	LMC	\$2,873.00
			6530408	Sarah House CV	03T	LMC	\$5,487.76
		712	6479417	SB Rite Care Center CV	05M	LMC	\$7,264.46
			6489347	SB Rite Care Center CV	05M	LMC	\$6,489.29
			6530408	SB Rite Care Center CV	05M	LMC	\$1,246.25
		713	6479417	United Way Rental Assistance CV	05Q	LMC	\$352,965.00
			6489347	United Way Rental Assistance CV	05Q	LMC	\$967,011.00
			6530408	United Way Rental Assistance CV	05Q	LMC	\$45,232.00
Total							\$1,513,423.80

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	voucher Number	Activity Name	matrix Code	National Objective	Drawn Amount
2020	1	714	6479417	CDBG Administration CV	21A		\$5,637.49
			6489347	CDBG Administration CV	21A		\$3,657.70
			6530408	CDBG Administration CV	21A		\$5,936.08
			6598352	CDBG Administration CV	21A		\$6,333.54
Total							\$21,564.81