



<b>City of Santa Barbara</b>			
<b>TRANSIENT OCCUPANCY TAXES</b>			
<b>Month</b>	<b>FY 2024</b>	<b>Change to Budget</b>	<b>FY 2024 Budget</b>
<b>Jul</b>	<b>\$3,792,870</b>	<b>-4.5%</b>	<b>\$3,970,000</b>
<b>Aug</b>	<b>\$3,453,840</b>	<b>-12.6%</b>	<b>\$3,950,000</b>
<b>Sep</b>	<b>\$3,330,750</b>	<b>3.8%</b>	<b>\$3,210,000</b>
<b>Oct</b>	<b>\$2,809,230</b>	<b>-4.8%</b>	<b>\$2,950,000</b>
<b>Nov</b>	<b>\$2,213,001</b>	<b>-2.5%</b>	<b>\$2,270,000</b>
<b>Dec</b>	<b>\$1,932,503</b>	<b>6.2%</b>	<b>\$1,820,000</b>
<b>Jan</b>	<b>\$1,622,897</b>	<b>-7.3%</b>	<b>\$1,750,000</b>
<b>Feb</b>	<b>\$1,770,582</b>	<b>-11.5%</b>	<b>\$2,000,000</b>
<b>Mar</b>	<b>\$2,355,142</b>	<b>-0.6%</b>	<b>\$2,370,000</b>
<b>Apr</b>	<b>\$2,674,955</b>	<b>-1.7%</b>	<b>\$2,720,000</b>
<b>May</b>	<b>\$2,919,846</b>	<b>5.8%</b>	<b>\$2,760,000</b>
<b>Jun</b>	<b>\$3,311,916</b>	<b>2.5%</b>	<b>\$3,230,000</b>
<b>FY Total</b>	<b>\$32,187,532</b>	<b>-2.5%</b>	<b>\$33,000,000</b>

The table above includes the 10.0% charge (credited to the General Fund) and the 2.0% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).

<b>Ciudad de Santa Bárbara</b>			
<b>IMPUESTO DE OCUPACIÓN TRANSITORIA</b>			
<b>Mes</b>	<b>AF 2024</b>	<b>Cambio en el presupuesto</b>	<b>AF 2024 Presupuesto</b>
<b>Jul</b>	<b>\$3,792,870</b>	<b>-4.5%</b>	<b>\$3,970,000</b>
<b>Ago</b>	<b>\$3,453,840</b>	<b>-12.6%</b>	<b>\$3,950,000</b>
<b>Sep</b>	<b>\$3,330,750</b>	<b>3.8%</b>	<b>\$3,210,000</b>
<b>Oct</b>	<b>\$2,809,230</b>	<b>-4.8%</b>	<b>\$2,950,000</b>
<b>Nov</b>	<b>\$2,213,001</b>	<b>-2.5%</b>	<b>\$2,270,000</b>
<b>Dic</b>	<b>\$1,932,503</b>	<b>6.2%</b>	<b>\$1,820,000</b>
<b>Ene</b>	<b>\$1,622,897</b>	<b>-7.3%</b>	<b>\$1,750,000</b>
<b>Feb</b>	<b>\$1,770,582</b>	<b>-11.5%</b>	<b>\$2,000,000</b>
<b>Mar</b>	<b>\$2,355,142</b>	<b>-0.6%</b>	<b>\$2,370,000</b>
<b>Abr</b>	<b>\$2,674,955</b>	<b>-1.7%</b>	<b>\$2,720,000</b>
<b>May</b>	<b>\$2,919,846</b>	<b>5.8%</b>	<b>\$2,760,000</b>
<b>Jun</b>	<b>\$3,311,916</b>	<b>2.5%</b>	<b>\$3,230,000</b>
<b>AF Total</b>	<b>\$32,187,532</b>	<b>-2.5%</b>	<b>\$33,000,00</b>

La tabla anterior incluye la tasa del 10.0% (abonada al Fondo General) y la tasa del 2.0% (adoptada tras la aprobación de la Medida B, abonada al Fondo de Arroyos/Agua Limpia).