

RESOLUTION NO. 24-081

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA AMENDING A PORTION OF RESOLUTION NO. 24-068, ADOPTED BY THE CITY COUNCIL ON JUNE 11, 2024, AND ESTABLISHING WATER AND WASTEWATER SERVICE RATES FOR FISCAL YEARS 2025-2028, AND SOLID WASTE SERVICE RATES FOR FISCAL YEAR 2025

WHEREAS, the City of Santa Barbara (City) provides, maintains and operates a variety of services to the public both inside and outside the limits of the City;

WHEREAS, state law and the municipal code authorize the imposition and collection of fees to defray the cost of providing water, wastewater, and solid waste service to water, wastewater, and solid waste service customers;

WHEREAS, on October 3, 2023, the City Council approved a contract with HDR Engineering Inc., (HDR) to conduct comprehensive water and wastewater rate studies and 10-year financial plans for each utility;

WHEREAS, the City Council has considered the recommendations therein and agrees that adjustments to rates are needed to (1) meet operating expenses; (2) meet financial reserve needs and requirements; and (3) obtain funds for capital projects necessary to maintain current service levels;

WHEREAS, the City's Water Commission considered, discussed, and provided opportunity for public comment regarding the development of the proposed increase to water and wastewater service rates for Fiscal Years 2025 through 2028 at its meetings on October 19, 2023, January 18, 2024, February 15, 2024, and March 21, 2024;

WHEREAS, the City's Finance Committee held hearings on the proposed increase in water and wastewater service rates on February 27, 2024, and proposed water, wastewater, and solid waste service rates on April 9, 2024, and at each of those hearings, members of the public had opportunity to provide input on the service rates to the Finance Committee;

WHEREAS, the City Council held hearings on the proposed increase of water and wastewater service rates on February 27, 2024, and water, wastewater, and solid waste service rates on April 9, 2024, and at each of those hearings, members of the public had opportunity to provide input on the service rates to the City Council;

WHEREAS, the City Council conducted a duly noticed public hearing on June 25, 2024, and notice of the hearing was provided by mail to all City utility account holders at least 45-days prior to the hearing date, and the City Council has considered all of the information received regarding the proposed rates, including all written protests and comments received prior to or at the public hearing;

WHEREAS, the City Council finds and determines that the City has complied with the procedural and substantive requirements set forth in Article XIII D of the California Constitution (Proposition 218) and all relevant statutes that provide for revisions to property-related rates and charges, and the City Council further finds and determines

that the recommended revisions to City utility rates are in the best interests of the City and will pay for ongoing operations, maintenance, repair, and improvements to the City's facilities; and

WHEREAS, the proposed water and wastewater rates are explicitly for the purposes above, as described in detail in the Water Rate Study and Wastewater Rate Study prepared by HDR and dated May 2024, respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

SECTION 1. The City Council hereby determines and finds that:

a. Each of the foregoing recitals is true and correct and fully incorporated herein.

b. An increase to water, wastewater, and solid waste rates are needed to fund operational and capital costs.

c. The purposes of the rates and reserves set forth herein are to finance the water, wastewater, and solid waste utilities system costs.

d. The facts and evidence presented to the City Council establish that the cost determinations set forth in the water and wastewater rate studies are reasonable and proportional, the solid waste rates proposed satisfy contractual obligations and revenue requirements, and the rates expected to be generated will not exceed those reasonable and proportional costs.

e. The City Council hereby adopts the Water Rate Study and Wastewater Rate Study prepared by HDR and dated May 2024, respectively, including each utility rate described and presented therein.

f. The City Council hereby adopts Resolution No. 24-068 as it pertains to water and wastewater service rates for Fiscal Year 2025 through Fiscal Year 2028, and solid waste service rates for Fiscal Year 2025 per the attached schedules. The water service rates set forth in Exhibit A, which is attached hereto and incorporated by reference is approved. The wastewater service rates set forth in Exhibit B, which is attached hereto and incorporated by reference, is approved. The solid waste service rates set forth in Exhibit C, which is attached hereto and incorporated by reference, is approved. Such rates shall become effective immediately upon the adoption of this Resolution.

SECTION 2. EFFECTIVE DATES. This resolution shall be effective upon adoption and all rates will become effective and commence on July 2, 2024, as provided in the respective Exhibits.

SECTION 3. ENVIRONMENTAL FINDINGS. The City Council finds that adoption of this resolution is exempt from the requirements of the California Environmental Quality Act pursuant to Public Resources Code Section 21080(b)(8) and further advises that the modifications of the rates contained herein are for the purposes of (1) meeting operating expenses, including employee wage rates and fringe benefits; (2) purchasing or leasing supplies, equipment, or materials; (3) meeting financial reserve needs and requirements; and (4) obtaining funds for capital projects necessary to maintain current service levels.

**SECTION 4. STATUTE OF LIMITATIONS.** The rates provided for in this resolution are subject to the statute of limitations provided for in California Government Code section 53759.

**SECTION 5. SEVERABILITY.** If any provision of this resolution, or any part thereof, is for any reason held to be ultra vires, invalid, unenforceable, or unconstitutional, the remaining provisions shall not be affected but shall remain in full force and effect, and to this end the provisions of this resolution are severable.

## WATER RATES AND FEES

Title 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

### 1 Definitions

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- 1.1 **"Account holder"** means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- 1.2 **"Master Meter"** or **"Auxiliary Master Meter"** is defined in Santa Barbara Municipal Code 14.04.020
- 1.3 **"Base allotment"** means the average monthly consumption on record with the City for the most recent complete off-peak period calculated assuming the maximum days in a monthly billing cycle, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off-peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- 1.4 **"Director"** means the Director of the Department of Public Works, or their designated representative.
- 1.5 **"Dominant use"** means for any meter serving multiple uses, such as an existing meter serving both a residence and a commercial establishment, the use consuming the most water on average. In cases where a meter serves more than one type of use, the meter will be classified based on the dominant use for billing purposes.
- 1.6 **"HCF"** means one Hundred Cubic Feet.
- 1.7 **"Service"** or **"water service"** means water provided by or through the water distribution facilities of the City.

### 2 Water Service Rates and Classifications

The following provisions shall govern all fees related to water service for metered connections to the City water system:

## 2.1 MONTHLY SERVICE CHARGES

A monthly service charge shall be collected for all connections, including City submeters, without regard to actual water use. Unless a master meter serves water directly to a dwelling unit without water passing through a City submeter, a monthly service charge shall not be collected for a City master meter. The monthly service charges shall be as follows (\$/meter/month):

<b>Size of Water Service Connection Water Meter Size</b>	<b>Effective July 21, 2024</b> <del>2021</del>	<b>Effective July 1, 2025</b> <del>2022</del>	<b>Effective July 1, 2026</b> <del>2023</del>	<b>Effective July 1, 2027</b> <del>2023</del>
5/8"	<del>\$36.21</del> <u>\$29.57</u>	<del>\$40.01</del> <u>\$31.05</u>	<del>\$44.01</del> <u>\$32.60</u>	<u>\$48.41</u>
3/4"	<del>\$52.50</del> <u>\$43.29</u>	<del>\$58.01</del> <u>\$45.45</u>	<del>\$63.81</del> <u>\$47.73</u>	<u>\$70.19</u>
1"	<del>\$85.09</del> <u>\$70.72</u>	<del>\$94.02</del> <u>\$74.26</u>	<del>\$103.42</del> <u>\$77.97</u>	<u>\$113.76</u>
1 1/2"	<del>\$166.55</del> <u>\$139.31</u>	<del>\$184.04</del> <u>\$146.27</u>	<del>\$202.44</del> <u>\$153.59</u>	<u>\$222.68</u>
2"	<del>\$264.30</del> <u>\$221.61</u>	<del>\$292.05</del> <u>\$232.69</u>	<del>\$321.26</del> <u>\$244.33</u>	<u>\$353.39</u>
3"	<del>\$573.86</del> <u>\$482.24</u>	<del>\$634.12</del> <u>\$506.35</u>	<del>\$697.53</del> <u>\$531.67</u>	<u>\$767.28</u>
4"	<del>\$1,030.06</del> <del>\$866.32</del>	<del>\$1,138.22</del> <del>\$909.64</del>	<del>\$1,252.04</del> <del>\$955.12</del>	<u>\$1,377.24</u>
6"	<del>\$2,121.66</del> <del>\$1,785.37</del>	<del>\$2,344.43</del> <del>\$1,874.64</del>	<del>\$2,578.87</del> <del>\$1,968.37</del>	<u>\$2,836.76</u>
8"	<del>\$3,913.84</del> <del>\$3,294.26</del>	<del>\$4,324.79</del> <del>\$3,458.98</del>	<del>\$4,757.27</del> <del>\$3,631.93</del>	<u>\$5,233.00</u>

## 2.2 MASTER METER (AUXILARY MASTER METER) OPERATIONS AND MAINTENANCE FEE

Unless a master meter directly serves water to a dwelling unit without water passing through a City submeter, a monthly operations and maintenance fee shall be collected for master water meters, without regard to actual water use, if any, as follows (\$/meter/month):

<b>Size of Master Meter</b>	<b>Effective July 2, 2024</b> <b>Rate</b> <b>(\$/meter/month)</b>	<b>Effective July 1, 2025</b> <b>Rate</b> <b>(\$/meter/month)</b>	<b>Effective July 1, 2026</b> <b>Rate</b> <b>(\$/meter/month)</b>	<b>Effective July 1, 2027</b>
2"	<del>\$78.00</del> <u>\$54.00</u>	<del>*\$80.00</del>	<del>*\$82.00</del>	*
3"	<del>\$67.00</del> <u>\$90.00</u>	<del>*\$93.00</del>	<del>*\$96.00</del>	*
4"	<del>\$94.00</del> <u>\$67.00</u>	<del>*\$97.00</del>	<del>*\$100.00</del>	*

6"	<del>\$102.00</del> \$76.00	* <del>\$105.00</del>	* <del>\$108.00</del>	*
8"	<del>\$116.00</del> \$80.00	* <del>\$119.00</del>	* <del>\$123.00</del>	*
10"	\$88.00	\$88.00	\$88.00	

\* Charges shall be escalated annually based on the change in the January Engineering News Record (ENR) Construction Cost Index (CCI) 20-City Average from the previous year. For example, if the January 2025 ENR CCI is 3% higher than the January 2024 ENR CCI, then the Master Meter Operations and Maintenance Fee will increase by 3% in July 2025 (start of FY26).

### 2.3 USER CLASSIFICATIONS

For the purposes of assessing metered water charges provided for below, user classifications shall be determined and corrected by Staff, using the categories below. Any meter serving multiple uses shall be classified based on the dominant use.

#### 2.3.1 Residential Single Family

Applicable to all meters serving one detached dwelling unit that is not an accessory dwelling unit.

#### 2.3.2 Multifamily 1-4 Units

Applicable to all meters serving two to four dwelling units, all meters serving one attached dwelling unit, and all meters serving only an accessory dwelling unit.

#### 2.3.3 Multifamily Over 4 Units

Applicable to all meters serving five or more dwelling units.

#### 2.3.4 Commercial

Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels, and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments. Also applicable to accounts solely serving common areas on multifamily or mixed use properties including but not limited to communal laundry rooms.

#### 2.3.5 Industrial

Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.

#### 2.3.6 Irrigation-Potable

Applicable to meters limited to outdoor water use and subclassified as provided in subsections 2.3.6.1 through 2.3.6.4 below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

The first tier of all irrigation accounts shall be calculated using the following formula:

$$\text{Monthly Water Budget} = (\text{ETo}) \cdot (.62/748) \cdot ((\text{PF} \times \text{HA}) / \text{IE})$$

Where

ETo = Reference evapotranspiration (weather factor)

0.62/748 = Conversion factor (inches to HCF)

PF = Plant factor

HA = Square footage of irrigated area(s)

IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ETo data from a local weather station, plant factors that relate plant type water use needs to the ETo, and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. If ground-truthing measurements are not completed within two months after initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

#### *2.3.6.1 Irrigation-Agriculture*

Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.

PFc = 75%

HAc = total crop irrigated area (square feet)

If the crop is a tree species the crop irrigated area is the number of irrigated trees multiplied by the average tree area. The average tree area is the area of a circle with a diameter equal to the average diameter of the drip line of the relevant species. An alternate method to calculate the irrigated area may be used as approved by the Director.

#### *2.3.6.2 Irrigation-Recreation*

Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active

recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. Cemeteries also meet the parameters of this classification. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the irrigated area served by the meter.

HAt = total irrigated turf area (square feet) Turf Pft = 80%

HAs = total irrigated shrub area (square feet)

Shrub PFs = 30%

#### 2.3.6.3 *Irrigation-Urban (Residential / Commercial):*

Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.

HAt = total irrigated turf area (square feet)

For Residential Irrigation, HAt cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HAs.

Pft = turf plant factor = 80%.

HAs = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HAs, unless a permitted exception of Water Efficient Landscape Standards has been approved.

PFs = shrub plant factor = 30%.

Plant Factor percentage allotments reflect the requirements of the City's Water Efficient Landscape Standards per SBMC 14.23.005.

#### 2.3.6.4 *Bird Refuge*

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block recreation rate for use in refilling the Andre Clark Bird Refuge.

#### 2.3.7 Recycled Water

Applicable to all meters providing recycled water.

#### ~~2.3.8 State Institutional~~

~~Applicable to customers that are State agencies located in the unincorporated area of the~~



County of Santa Barbara

2.4 METERED WATER CHARGES

In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in subsection 2.1 above, water use shall be charged according to the following block rates for those user classifications defined in subsection 2.3 above. Usage shall be measured in units of 100 cubic feet (HCF).

The allocation of the City’s six water sources to customer classes and tiers is based on priority level. Each tier is charged the weighted average cost of water based on the allocated sources. The highest priority customer tiers receive the least expensive sources of water, limited to that tier’s percentage of each priorities’ total demand times the water source (or remaining water source remaining from a higher priority).

1. Tier 1 Agriculture. The highest priority use is allocated to tier 1 agriculture (Ag) for efficient agricultural purposes.
2. Tier 1 Residential Single Family (SFR)/Tier 1 Residential Multi-family (MFR)/Tier 1 Recreation (Rec) for essential health and safety purposes and efficient irrigation of parks and public spaces.
3. Tier 1 Commercial/Industrial for efficient use of commercial and industrial purposes.
4. Tier 2 Residential SFR/MFR and Tier 1 irrigation for efficient irrigation needs for residential/commercial with dedicated irrigation meters.
5. Tier 2 Ag/Tier 2 Rec/Tier 3 Residential/Tier 2 Irrigation for residential and commercial dedicated irrigation meters/ Tier 2 Commercial or Industrial for inefficient use for agricultural, recreation, residential, commercial, or industrial purposes

2.4.1 Single Family Residential

Monthly Usage Quantities	Rate (\$/HCF) Effective July 21, 2024 <del>2021</del>	Rate (\$/HCF) Effective July 1, 2025 <del>2022</del>	Rate (\$/HCF) Effective July 1, 2026 <del>2023</del>	Rate (\$/HCF) Effective July 1, 2027
First 4 HCF (per dwelling unit)	\$5.49 <del>\$4.62</del>	\$6.06 <del>\$4.85</del>	\$6.67 <del>\$5.10</del>	\$7.34
Next 12 HCF (per dwelling unit)	\$15.31 <del>\$13.77</del>	\$16.92 <del>\$14.46</del>	\$18.61 <del>\$15.19</del>	\$20.47
Over 16 HCF (per dwelling unit)	\$34.90 <del>\$25.89</del>	\$38.56 <del>\$27.19</del>	\$42.42 <del>\$28.54</del>	\$46.66

2.4.2 Multi-Family Residential 1 - 4 Dwelling Units

<u>Monthly Usage Quantities</u>	<u>Rate (\$/HCF) Effective July 2, 2024</u>	<u>Rate (\$/HCF) Effective July 1, 2025</u>	<u>Rate (\$/HCF) Effective July 1, 2026</u>	<u>Rate (\$/HCF) Effective July 1, 2027</u>
First 4 HCF (per dwelling unit)	\$5.49 \$4.62	\$6.06 \$4.85	\$6.67 \$5.10	\$7.34
Next 4 HCF (per dwelling unit)	\$15.31 \$13.77	\$16.92 \$14.46	\$18.61 \$15.19	\$20.47
Over 8 HCF (per dwelling unit)	\$34.90 \$25.89	\$38.56 \$27.19	\$42.42 \$28.54	\$46.66

2.4.3 Multi-Family Residential Over 4 Dwelling Units

<u>Monthly Usage Quantities</u>	<u>Rate (\$/HCF) Effective July 2, 2024</u>	<u>Rate (\$/HCF) Effective July 1, 2025</u>	<u>Rate (\$/HCF) Effective July 1, 2026</u>	<u>Rate (\$/HCF) Effective July 1, 2027</u>
First 4 HCF (per dwelling unit)	\$5.49 \$4.62	\$6.06 \$4.85	\$6.67 \$5.10	\$7.34
Next 4 HCF (per dwelling unit)	\$15.31 \$13.77	\$16.92 \$14.46	\$18.61 \$15.19	\$20.47
Over 8 HCF (per dwelling unit)	\$34.90 \$25.89	\$38.56 \$27.19	\$42.42 \$28.54	\$46.66

2.4.4 Commercial

<u>Monthly Usage Quantities</u>	<u>Rate (\$/HCF) Effective July 2, 2024</u>	<u>Rate (\$/HCF) Effective July 1, 2025</u>	<u>Rate (\$/HCF) Effective July 1, 2026</u>	<u>Rate (\$/HCF) Effective July 1, 2027</u>
Up to 100% of base allotment	\$8.19 \$7.05	\$9.05 \$7.40	\$9.96 \$7.77	\$10.96
All other use	\$37.82 \$25.81	\$41.80 \$27.10	\$45.98 \$28.45	\$50.58

2.4.5 Industrial

<u>Monthly Usage Quantities</u>	<u>Rate (\$/HCF) Effective July 2, 2024</u>	<u>Rate (\$/HCF) Effective July 1, 2025</u>	<u>Rate (\$/HCF) Effective July 1, 2026</u>	<u>Rate (\$/HCF) Effective July 1, 2027</u>
Up to 100% of base allotment	\$8.19 \$7.05	\$9.05 \$7.40	\$9.96 \$7.77	\$10.96
All other use	\$37.82 \$25.81	\$41.80 \$27.10	\$45.98 \$28.45	\$50.58

2.4.6 Irrigation Agriculture

Monthly Usage Quantities	<u>Rate (\$/HCF)</u> <u>Effective July 2,</u> <u>2024Rate (\$/HCF)</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2025Rate (\$/HCF)</u> <u>Effective July 1,</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2026Rate (\$/HCF)</u> <u>Effective July 1,</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2027</u>
All Use within Monthly Budget	<u>\$5.13</u> <del>\$3.31</del>	<u>\$5.67</u> <del>\$3.63</del>	<u>\$6.24</u> <del>\$3.98</del>	<u>\$6.86</u>
All other use	<u>\$34.90</u> <del>\$25.41</del>	<u>\$38.56</u> <del>\$26.93</del>	<u>\$42.42</u> <del>\$28.54</del>	<u>\$46.66</u>

2.4.7 Irrigation Recreation

Monthly Usage Quantities	<u>Rate (\$/HCF)</u> <u>Effective July 2,</u> <u>2024Rate (\$/HCF)</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2025Rate (\$/HCF)</u> <u>Effective July 1,</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2026Rate (\$/HCF)</u> <u>Effective July 1,</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2027</u>
All Use within Monthly Budget	<u>\$7.26</u> <del>\$5.22</del>	<u>\$8.02</u> <del>\$5.59</del>	<u>\$8.82</u> <del>\$5.98</del>	<u>\$9.70</u>
All other use	<u>\$34.90</u> <del>\$25.41</del>	<u>\$38.56</u> <del>\$26.93</del>	<u>\$42.42</u> <del>\$28.54</del>	<u>\$46.66</u>

2.4.8 Irrigation Urban (Residential/Commercial)

Monthly Usage Quantities	<u>Rate (\$/HCF)</u> <u>Effective July 2,</u> <u>2024Rate (\$/HCF)</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2025Rate (\$/HCF)</u> <u>Effective July 1,</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2026Rate (\$/HCF)</u> <u>Effective July 1,</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2027</u>
All Use within Monthly Budget	<u>\$15.31</u> <del>\$13.77</del>	<u>\$16.92</u> <del>\$14.46</del>	<u>\$18.61</u> <del>\$15.19</del>	<u>\$20.47</u>
All other use	<u>\$34.90</u> <del>\$25.89</del>	<u>\$38.56</u> <del>\$27.19</del>	<u>\$42.42</u> <del>\$28.54</del>	<u>\$46.66</u>

2.4.9 Recycled Water

Monthly Usage Quantities	<u>Rate (\$/HCF)</u> <u>Effective July 2,</u> <u>2024Rate (\$/HCF)</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2025Rate (\$/HCF)</u> <u>Effective July 1,</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2026Rate (\$/HCF)</u> <u>Effective July 1,</u>	<u>Rate (\$/HCF)</u> <u>Effective July 1,</u> <u>2027</u>
All HCF	<u>\$6.10</u> <del>\$4.53</del>	<u>\$6.74</u> <del>\$4.75</del>	<u>\$7.41</u> <del>\$4.99</del>	<u>\$8.15</u>

3 Water Service Policies and Miscellaneous Fees

3.1 FAILURE TO CONNECT TO RECYCLED WATER SYSTEM

Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact as described in Section 14.23.030 of the Santa Barbara Municipal Code, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

### 3.2 NOT USED

### 3.3 WATER CONSUMPTION ESTIMATES

If an accurate meter reading is not obtained for any reason, including but not limited to, inability to access the meter and/or meter failure, the water consumption for the time period where the water meter read is not available may be estimated. If access is the issue, then estimation may only occur after two separate attempts within one reading cycle to gain access. If meter failure is the issue, then the water consumption will not be estimated for more than 90 days, unless plumbing on the customer side must be addressed prior to meter replacement or with mutual consent of the City and the customer.

City staff will utilize estimating functionality within the billing system to estimate use based on the six billing periods that most closely correspond to the time frame from the prior calendar year. The calculated daily average is multiplied by the number of days in the reading period where the meter read is not available to determine an estimated consumption for the reading period. Should there not be sufficient usage history on the customer's account, the last actual meter read will be used.

Once the water meter is repaired or replaced, if the customer's water consumption is found to be significantly lower than the estimated consumption calculation after three full months of meter reads on the new meter, the customer may request an evaluation of the estimated consumption calculation and consideration of a billing adjustment.

### 3.4 MISCELLANEOUS SERVICES

#### 3.4.1 Service and Administration Fees

The following miscellaneous fees related to water service shall be charged and collected upon demand:

<b>Fee Key</b>	<b>Fee</b>	<b>Fee Amount</b>
3.4.1.1	Service Initiation Fee	\$62.00
3.4.1.2	Service Restoration Fee	\$62.00
3.4.1.3	Administrative Account Transfer Fee	\$19.00
3.4.1.4	Declined Payment Fee	See Finance Administrative Fees

3.4.1.5	<b>Delinquent Payment Fee</b> (per account, per month, for any billing period in which a delinquent unpaid balance exists)	\$15.00
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If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier’s check, money order or credit card.

3.4.2 Fire Hydrant Upgrade Fees

Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:

Fee Key	Fee	Fee Amount
3.4.2.1	Upgrade to Standard Residential Hydrant	\$3,707
3.4.2.2	Upgrade to Standard Commercial Hydrant	\$3,766

3.4.3 Flow Test Fees

Fee Key	Fee	Fee Amount
3.4.3.1	Hydrant Flow Test	\$598
3.4.3.2	Meter Flow Test – 1” Meters and Below	\$279
3.4.3.3	Meter Flow Test – 1.5” and 2” Meters	\$375

3.4.4 Meter Services Fees

Fee Key	Fee	Fee Amount
3.4.4.2	After Hours Turn On Fee	\$124

3.5 TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

Fee Key	Fee	Fee Amount
3.5.1	Damaged/Missing Locks	\$66
3.5.2	Damaged/Missing Locking Brackets	\$177

3.6 DAMAGE TO CITY WATER SYSTEM INFRASTRUCTURE

City shall be reimbursed for the time and material cost to repair damage inflicted on City water system infrastructure and for any water lost as a result of the damage. Any water lost as a result of damage to water system infrastructure shall be billed at the current second block Commercial rate.

3.7 LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.



### 3.8 CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY

Upon termination of utility service by an account holder who is a tenant, the property owner or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

## 4 Non-Metered Private Fire Services

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

Size of Service	Monthly Rate Effective July 21, 2024 <del>2021</del>	Monthly Rate Effective July 1, 2025 <del>2022</del>	Monthly Rate Effective July 1, 2026 <del>2023</del>	Monthly Rate Effective July 1, 2027
1"	<del>\$4.67</del> <del>\$3.02</del>	<del>\$5.16</del> <del>\$3.17</del>	<del>\$5.68</del> <del>\$3.33</del>	<del>\$6.25</del>
1 ½"	<del>\$6.67</del> <del>\$4.70</del>	<del>\$7.37</del> <del>\$4.93</del>	<del>\$8.11</del> <del>\$5.18</del>	<del>\$8.92</del>
2"	<del>\$10.12</del> <del>\$7.59</del>	<del>\$11.18</del> <del>\$7.97</del>	<del>\$12.30</del> <del>\$8.37</del>	<del>\$13.53</del>
4"	<del>\$43.86</del> <del>\$35.90</del>	<del>\$48.47</del> <del>\$37.69</del>	<del>\$53.32</del> <del>\$39.58</del>	<del>\$58.65</del>
6"	<del>\$120.51</del> <del>\$100.20</del>	<del>\$133.16</del> <del>\$105.21</del>	<del>\$146.48</del> <del>\$110.47</del>	<del>\$161.13</del>
8"	<del>\$252.72</del> <del>\$211.12</del>	<del>\$279.26</del> <del>\$221.67</del>	<del>\$307.19</del> <del>\$232.76</del>	<del>\$337.91</del>
10"	<del>\$451.58</del> <del>\$377.96</del>	<del>\$499.00</del> <del>\$396.85</del>	<del>\$548.90</del> <del>\$416.70</del>	<del>\$603.79</del>
12"	<del>\$727.20</del> <del>\$609.19</del>	<del>\$803.56</del> <del>\$639.65</del>	<del>\$883.92</del> <del>\$671.63</del>	<del>\$972.31</del>

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

## 5 Water Service Connections

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. All water service connections must be installed per City standard details. If not, the customer shall be charged at a time and materials basis for the service to be brought up to City standards.

The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City’s potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to capacity charges established by the City Council in separate resolutions:

## 5.1 RETAIL WATER SERVICE CONNECTIONS

Fee Key	Type of Service Connection	Fee
5.1.1	Add (1) additional 5/8" to an existing	\$1,616
5.1.2	1" service with a 5/8" meter:	\$3,603
5.1.3	1" service with a 3/4" meter:	\$3,639
5.1.4	1" service with a 1" meter:	\$3,666
5.1.5	2" service with a 1 1/2" meter:	\$6,290
5.1.6	2" service with a 2" meter:	\$6,394
5.1.7	1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$3,689
5.1.8	Add (1) additional 5/8", 3/4", 1" or 1 1/2" meter to an existing 2" service, where feasible:	\$1,616 per meter
5.1.9	2" service & manifold with multiple meters installed at the time of manifold installation:	\$5,971 plus:
5.1.10	5/8" meters (# of meters per manifold outlined in table below)	\$389 per meter
5.1.11	3/4" meters (# of meters per manifold outlined below)	\$425 per meter
5.1.12	1" meters (# of meters per manifold)	\$438 per meter
5.1.13	1 1/2" meters (# of meters per manifold outlined below)	\$714 per meter
5.1.14	Over 2" service:	Sum of Connection Fee and Meter Set Fee
5.1.15	Abandon service or fireline up to 2"	\$535 per service
5.1.16	Abandon service or fireline above 2"	Time and Materials

Any new service installations that are greater than 4 feet deep and/or require a service trench longer than 20 feet shall be charged an additional time and materials fee.

Fees to abandon services and firelines 2" and larger shall be charged at the cost of labor and

materials plus overhead. The fees shall only include materials and labor for abandoning the service to the City water system. The contractor is responsible for excavation of the existing water main, traffic control, backfilling, paving and any other costs.

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

1 1/2", 1", 3/4", and 5/8" Meter Combinations Allowed on 2" Manifolds

# of 1 1/2" Meters	# of 1" Meters	# of 3/4" Meters	# of 5/8" Meters
0	0	5	0
		4	2
		3	3
		2	5
		1	6
		0	8
1	0	2	0
		1	1
		0	3
1	1	0	0
0	1	1	4
		1	3
		2	2
		3	1
		3	0
0	2	0	3
		1	1
		2	0
0	3	0	0

5.2 FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:



Fee Key	Connection Size	Connection Fee
<b>4" Main (Or Smaller)</b>		
5.2.1	2"	\$1,370
5.2.2	4"	\$2,684
<b>6" Main</b>		
5.2.3	2"	\$1,695
5.2.4	4"	\$2,072
5.2.5	6"	\$2,977
<b>8" Main</b>		
5.2.6	2"	\$1,695
5.2.7	4"	\$2,116
5.2.8	6"	\$2,246
5.2.9	8"	\$5,117
<b>10" Main</b>		
5.2.10	2"	\$1,695
5.2.11	4"	\$2,137
5.2.12	6"	\$2,263
5.2.13	8"	\$2,806
5.2.14	10"	\$5,438
<b>12" Main</b>		
5.2.15	2"	\$1,703
5.2.16	4"	\$2,164
5.2.17	6"	\$2,299
5.2.18	8"	\$2,832
5.2.19	10"	\$6,942
5.2.20	12"	\$6,057

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for

excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$225 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

### 5.3 REVIEW AND INSPECTION FEES

#### 5.3.1 Water Distribution

Fee Key	Fee	Fee Amount
5.3.1.1	Plan Review Fee	\$119/Hour
5.3.1.2	Pre Work Order Inspection Fee	\$150/Visit
5.3.1.3	Inspection Fee	\$150/Visit

#### 5.3.2 Backflow Assemblies

Backflow assemblies are required for all private fireline connections and fire sprinklers, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fees for plan review shall be as follows:

Fee Key	Description	Fee Amount
5.3.2.1	Backflow Plan Review – Firelines & Private	\$144
5.3.2.2	Backflow Plan Review – Retail Meters	\$58
5.3.2.3	Backflow Inspection – Firelines & Private Mains	\$644
5.3.2.4	Backflow Inspection – Retail Meters	\$193
5.3.2.5	Enforcement Fee – 3rd Notice to Test	\$115
5.3.2.6	Enforcement Fee – Shutoff/Turn-on	\$258
5.3.2.7	Supplemental Backflow Inspection Fee	\$222/Visit
5.3.2.8	Backflow Testing fee – failure to test or repair	Up to \$115/Test

5.3.2.9	Backflow Installation, Repair, or Replacement – failure to install, test, or repair	Time and Materials
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## 6 Setting and Pulling of Water Meters, Temporary Fire Hydrant Meters, and Temporary Recycled Water Meters

Fees related to setting and pulling of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

### 6.1 METER SETTING AND PULLING

Fee Key	Description	Fee Amount
6.1.1	5/8" meter	\$219
6.1.2	3/4" meter	\$231
6.1.3	1" meter	\$585
6.1.4	1 1/2" meter	\$777
6.1.5	2" meter	\$882
6.1.6	3" meter and above	Time and Materials

### 6.2 METER REDUCTIONS

Fee Key	Description	Fee Amount
6.2.1	Reduction from 1" or 3/4" to 3/4" or 5/8"	\$229
6.2.2	Reduction from 1 1/2" or 2" to 1 1/2", 1", or 5/8" or 3/4"	\$458
6.2.3	Other reductions	Time and Materials

### 6.3 INCREASE IN METER SIZE

An enlargement of water service pipes and meters shall be charged before work order issuance at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.

### 6.4 REPLACEMENT OF AN EXISTING METER WITH A METER OF LARGER SIZE

Replacement of an existing meter with a meter of larger size, where a larger service to the meter is not required:

Fee Key	Size of New Meter	Amount
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6.4.1	3/4" or 1" meter	\$812
6.4.2	1½" meter	\$1,277
6.4.3	2" meter	\$1,487
A1	Other increases	Cost plus overhead

## 6.5 MOBILE METERS

The following fees and deposits shall be assessed and collected for mobile meters, including temporary fire hydrant meters, and meters installed on water trucks or trailers:

Fee Key	Description	Amount
	Deposit (collected prior to meter installation)	\$2,026
6.5.1	Any other equipment	\$93
6.5.2	Fee to install, remove, and complete backflow testing, or relocate a mobile meter	\$146
6.5.3	Fee to install and remove, or relocate a mobile recycled water meter	Time and Materials
	Fixed Monthly Service Charge	Per Section 2.1
	Metered water	For potable water, charged at the prevailing first block rate for commercial customers. For recycled water, charged at the prevailing unit rate for recycled water customers.

Water sold via mobile water meters cannot be re-sold to any private entity or used outside of the City water service area.

A charge will be deducted from the meter deposit for any damaged or missing equipment, and for assumed water use if the meter is returned in an inoperable or damaged condition. In such cases all relevant documentation, including but not limited to, log sheets and application use estimates shall be used to estimate water use.

Per Santa Barbara Municipal Code 14.25.040, only City staff may install, remove, or relocate mobile meters on, from, or to a fire hydrant. A violation is punishable as an infraction with a penalty of \$250 to \$500.

## 7 Opt-Out Fees

A customer who opts out of the City’s Automated Metering Infrastructure (AMI) system is subject to the following fees.

### 7.1 AMI Opt-Out Initial Set Up Fee

Payable for each account that is opted out of the City’s AMI system.

Fee Key	Description	Amount
7.1	Initial Opt-Out Set Up Fee	\$51

### 7.2 AMI Opt-Out Monthly Fee

Payable each month an account is opted out of the City’s AMI system.

Fee Key	Description	Amount
7.2	Monthly AMI Opt-Out Fee	\$17/month

## 8 Effective Date

The rates and charges specified herein shall be effective on July 1, 2024, unless otherwise noted. With respect to water rates that are based on metered use of water, the Fiscal Year 2025 water rates specified herein shall commence upon the customer’s first billing cycle where all water use occurs on or after July 2, 2024.~~Rates and charges specified herein shall be effective July 1, 2024.~~

## SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees, and controls for dischargers.

### I. Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing, or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.
- H. "Connection" or "Wye." The fitting or element of the sewer lateral that conveys the private sewage to the publicly maintained sewer.

**II. ~~1.~~ Sewer Service Rates**

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

**A. Residential Service Charge**

1. Applicable to all accounts serving one detached dwelling unit:

i. Fixed charge:

	<del>FY 23</del> <b>Effective July 2, 2024</b>	<b>Effective July 1, 2025</b>	<del>FY-25</del> <b>Effective July 1, 2026</b>	<b>Effective July 1, 2027</b>
Fixed Charge	<del>\$29.90</del> <b>\$25.35</b>	<del>\$32.74</del> <b>\$27.00</b>	<del>\$35.85</del> <del>\$28.76</del>	<b>\$39.26</b>

ii. Plus, charges based on the quantity of water consumed, up to the account cap:

	<b>Effective July 2, 2024</b> <del>FY-23</del>	<b>Effective July 1, 2025</b> <del>FY-24</del>	<b>Effective July 1, 2026</b> <del>FY-25</del>	<b>Effective July 1, 2027</b>
Up to Cap	<del>\$4.53/HCF</del> <b>\$3.83/HCF</b>	<del>\$4.96/HCF</del> <b>\$4.28/HCF</b>	<del>\$5.43/HCF</del> <b>\$4.62/HCF</b>	<b>\$5.95/HCF</b>
Over Cap	No additional charge	No additional charge	No additional charge	No <b>additional charge</b>
Cap	<b>8 HCF</b>	<b>8 HCF</b>	<b>8 HCF</b>	<b>8 HCF</b>

2. Applicable to all accounts serving two to four dwelling units, Accessory Dwelling Units served by their own City water meter, and all accounts serving a dwelling unit attached to no more than three additional dwelling units:

**Ai.** Fixed charge per dwelling unit on account:

	<del>FY 23</del> <b>Effective July 2, 2024</b>	<b>Effective July 1, 2025</b>	<del>FY-25</del> <b>Effective July 1, 2026</b>	<b>Effective July 1, 2027</b>
Fixed Charge (per Dwelling Unit)	<del>\$29.90</del> <b>\$25.35</b>	<del>\$32.74</del> <b>\$27.00</b>	<del>\$35.85</del> <del>\$28.76</del>	<b>\$39.26</b>

**Bii.** Plus, charge based on the quantity of water consumed:

	<b>Effective July 2, 2024</b> <del>FY-23</del>	<b>Effective July 1, 2025</b> <del>FY-24</del>	<b>Effective July 1, 2026</b> <del>FY-25</del>	<b>Effective July 1, 2027</b>



Volumetric Charge	<del>\$4.53/HCF</del> <del>\$3.83/HCF</del>	<del>\$4.96/HCF</del> <del>\$4.28/HCF</del>	<del>\$5.43/HCF</del> <del>\$4.62/HCF</del>	<del>\$5.95/HCF</del>
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- Applicable to all accounts serving five or more dwelling units, and to accounts serving a dwelling unit attached to four or more additional dwelling units.

**Ai.** Fixed charge per dwelling unit on account:

	<u>Effective July 2, 2024FY-23</u>	<u>Effective July 1, 2025FY-24</u>	<u>Effective July 1, 2026FY-25</u>	<u>Effective July 1, 2027</u>
Fixed Charge (per Dwelling Unit)	<del>\$29.90</del> <del>\$25.35</del>	<del>\$32.74</del> <del>\$27.00</del>	<del>\$35.85</del> <del>\$28.76</del>	<del>\$39.26</del>

**Bii.** Plus, charge based on the quantity of water consumed:

	<u>Effective July 2, 2024FY-23</u>	<u>Effective July 1, 2025FY-24</u>	<u>Effective July 1, 2026FY-25</u>	<u>Effective July 1, 2027</u>
Volumetric Charge	<del>\$4.53/HCF</del> <del>\$3.83/HCF</del>	<del>\$4.96/HCF</del> <del>\$4.28/HCF</del>	<del>\$5.43/HCF</del> <del>\$4.62/HCF</del>	<del>\$5.95/HCF</del>

- A residential account serving a single detached dwelling unit that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.
- For residential properties that are City sewer customers but are not City water customers, and whose water service provider does not provide the City with monthly water usage data in a manner prescribed by the City, and who are classified as multi-unit residential because of the construction of additional dwelling units or accessory dwelling units that are not a part of the primary dwelling, the bill shall be calculated by multiplying the maximum bill for the single family residential class times the number of dwelling units on the property.

**B. Commercial Class**

Applicable to all light commercial uses, including, but not limited to, office/professional buildings, banks, institutional and public buildings, schools, colleges, day cares, churches, retail and department stores, utilities/water companies, light manufacturing, auto sales/repair/storage, car washes, warehouses, packing plants, parks, recreation, golf courses, auditorium/stadiums, clubs/lodge halls, parking lots, nurseries and greenhouses, rest homes, common areas of condominium projects, community



apartment projects, and mobile home parks; mixed use (commercial and residential) projects; industrial condos, hotels; bed and breakfasts; service stations; miscellaneous industrial uses; construction-related activities; lumber yards/mills; heavy industry; mineral processing; self-service laundry; hospitals; tasting rooms that do not manufacture alcoholic beverages onsite; shopping centers, both regional and neighborhood, and self-service laundry facilities located within multi-family housing complexes provided that the discharge characteristics are limited to wastes typical of other uses in this class, the greater of:

1. Quantity of water consumed:

	<u>Effective</u> <u>July 2, 2024FY</u> <u>23</u>	<u>Effective</u> <u>July 1, 2025FY</u> <u>24</u>	<u>Effective</u> <u>July 1, 2026FY</u> <u>25</u>	<u>Effective</u> <u>July 1, 2027</u>
\$/HCF	<u>\$6.56</u> <del>\$4.94</del>	<u>\$7.18</u> <del>\$5.27</del>	<u>\$7.86</u> <del>\$5.63</del>	<u>\$8.61</u>

Or

2. Charge based on water meter size:

<u>Water</u> <u>Meter Size</u>	<u>Effective</u> <u>July 2,</u> <u>2024FY</u> <u>23</u>	<u>Effective</u> <u>July 1, 2025FY</u> <u>24</u>	<u>Effective</u> <u>July 1, 2026FY</u> <u>25</u>	<u>Effective</u> <u>July 1, 2027</u>
5/8"	<u>\$53.28</u> <del>\$46.65</del>	<u>\$58.34</u> <del>\$51.69</del>	<u>\$63.88</u> <del>\$55.05</del>	<u>\$69.95</u>
3/4"	<u>\$79.92</u> <del>\$69.98</del>	<u>\$87.51</u> <del>\$77.54</del>	<u>\$95.82</u> <del>\$82.58</del>	<u>\$104.92</u>
1"	<u>\$93.24</u> <del>\$81.41</del>	<u>\$102.10</u> <del>\$90.46</del>	<u>\$111.79</u> <del>\$96.34</del>	<u>\$122.41</u>
1 1/2"	<u>\$133.20</u> <del>\$139.73</del>	<u>\$145.85</u> <del>\$129.23</del>	<u>\$159.70</u> <del>\$137.63</del>	<u>\$174.87</u>
2"	<u>\$213.12</u> <del>\$232.96</del>	<u>\$233.36</u> <del>\$206.76</del>	<u>\$255.52</u> <del>\$220.20</del>	<u>\$279.79</u>
3"	<u>\$399.60</u> <del>\$465.75</del>	<u>\$437.55</u> <del>\$387.68</del>	<u>\$479.10</u> <del>\$412.88</del>	<u>\$524.61</u>
4"	<u>\$666.00</u> <del>\$581.29</del>	<u>\$729.25</u> <del>\$646.13</del>	<u>\$798.50</u> <del>\$688.13</del>	<u>\$874.36</u>
6"	<u>\$1,332.00</u> <del>\$1,164.33</del>	<u>\$1,458.50</u> <del>\$1,292.25</del>	<u>\$1,597.00</u> <del>\$1,376.25</del>	<u>\$1,748.72</u>
8"	<u>\$2,131.20</u> <del>\$2,037.60</del>	<u>\$2,333.60</u> <del>\$2,067.60</del>	<u>\$2,555.20</u> <del>\$2,202.00</del>	<u>\$2,797.94</u>
10"	<u>\$3,063.60</u> <del>\$3,127.67</del>	<u>\$3,354.55</u> <del>\$2,972.18</del>	<u>\$3,673.10</u> <del>\$3,165.38</del>	<u>\$4,022.04</u>

C. High Strength and Industrial Class

Applicable to all high strength commercial or industrial uses, including, but not limited to, food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; industrial launderers; supermarkets/grocery stores; seafood processors; dairy processors; and alcoholic beverage producers, including breweries, wineries, and distilleries. Also applicable to mortuaries, cemeteries, and mausoleums; and other commercial establishments with waste characteristics similar to those included above. The greater of:

1. Quantity of water consumed:

	<u>Effective July 2, 2024FY-23</u>	<u>Effective July 1, 2025FY-24</u>	<u>Effective July 1, 2026FY-25</u>	<u>Effective July 1, 2027</u>
\$/HCF	<u>\$7.23</u> <del>\$6.24</del>	<u>\$7.92</u> <del>\$6.65</del>	<u>\$8.67</u> <del>\$7.08</del>	<u>\$9.49</u>

Or

2. Charge based on water meter size:

<u>Water Meter Size</u>	<u>Effective July 2, 2024FY-23</u>	<u>Effective July 1, 2025FY-24</u>	<u>Effective July 1, 2026FY-25</u>	<u>Effective July 1, 2027</u>
5/8"	<u>\$66.31</u> <del>\$61.04</del>	<u>\$72.61</u> <del>\$59.70</del>	<u>\$79.51</u> <del>\$63.58</del>	<u>\$87.06</u>
3/4"	<u>\$99.47</u> <del>\$91.56</del>	<u>\$108.92</u> <del>\$89.55</del>	<u>\$119.27</u> <del>\$95.37</del>	<u>\$130.59</u>
1"	<u>\$116.04</u> <del>\$107.0</del>	<u>\$127.07</u> <del>\$104.48</del>	<u>\$139.14</u> <del>\$111.27</del>	<u>\$152.36</u>
1 1/2"	<u>\$165.78</u> <del>\$175.08</del>	<u>\$181.53</u> <del>\$149.25</del>	<u>\$198.78</u> <del>\$158.95</del>	<u>\$217.65</u>
2"	<u>\$265.24</u> <del>\$305.62</del>	<u>\$290.44</u> <del>\$238.80</del>	<u>\$318.04</u> <del>\$254.32</del>	<u>\$348.24</u>
3"	<u>\$497.33</u> <del>\$611.06</del>	<u>\$544.58</u> <del>\$447.75</del>	<u>\$596.33</u> <del>\$476.85</del>	<u>\$652.95</u>
4"	<u>\$828.88</u> <del>\$764.09</del>	<u>\$907.63</u> <del>\$764.25</del>	<u>\$993.88</u> <del>\$794.75</del>	<u>\$1,088.25</u>
6"	<u>\$1,657.75</u> <del>\$1,527.87</del>	<u>\$1,815.25</u> <del>\$1,492.50</del>	<u>\$1,987.75</u> <del>\$1,589.50</del>	<u>\$2,176.50</u>

8"	<del>\$2,652.40</del> <del>\$2,673.71</del>	<del>\$2,904.40</del> <del>\$2,388.00</del>	<del>\$3,180.40</del> <del>\$2,543.20</del>	<del>\$3,482.40</del>
10"	<del>\$3,812.83</del> <del>\$4,201.78</del>	<del>\$4,175.08</del> <del>\$3,432.75</del>	<del>\$4,571.83</del> <del>\$3,655.85</del>	<del>\$5,005.95</del>

D. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewersystem.

1. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewersystem.
2. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially more than the quantity of metered water service to the parcel, the sewer service customer shall be charged for the quantity of wastewater actually discharged to the sewer connections to the customer's property. The customer shall demonstrate monthly to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewersystem.

The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

E. Wastewater Strength Surcharges(\$/LB)

If the City's Water Resources Laboratory determines that a customer has exceeded the high strength discharge limit for Biochemical Oxygen (BOD), Total Suspended Solids (TSS), or Ammonia, a surcharge will be assessed for each constituent in excess of its relative limit.

	<u>Effective July 2, 2024FY-23</u>	<u>Effective July 1, 2025FY-24</u>	<u>Effective July 1, 2026FY-25</u>	<u>Effective July 1, 2027</u>
BOD (>750 mg/l)	<del>\$0.30</del> <del>\$0.32</del>	<del>\$0.33</del> <del>\$0.34</del>	<del>\$0.36</del> <del>\$0.36</del>	<del>\$0.39</del>
TSS (>850 mg/l)	<del>\$0.58</del> <del>\$0.46</del>	<del>\$0.64</del> <del>\$0.48</del>	<del>\$0.70</del> <del>\$0.51</del>	<del>\$0.77</del>
Ammonia (>90 mg/l)	<del>\$1.37</del> <del>\$1.10</del>	<del>\$1.50</del> <del>\$1.17</del>	<del>\$1.64</del> <del>\$1.25</del>	<del>\$1.80</del>

- F. An account holder may request a change to their customer classification by filing a written request with the Public Works Director. The request must identify the requested classification and contain a detailed statement supporting the change based on water use patterns, wastewater strength characteristics, or other sewer service characteristics. The Director will document a decision on the request in writing. Any change in classification approved by the Director will go in effect upon commencement of the next complete billing cycle. The decision of the Director is final and not subject to appeal. The Director may delegate the authority under this provision.

In the case an account classified as multi-unit residential (section 11.1.A.2 or 11.1.A.3) is approved to be reclassified to a single family residential account (section 11.1.A.1), the fixed charge shall be equal to the fixed charge stated in 11.1.A.1.i times the number of dwelling units on the account. The account cap shall be equal to the volume specified in 11.1.A.1.ii multiplied by the number of dwelling units on the account.

### **III. 2. Industrial Waste Pretreatment Program Charges**

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. For each permit application submitted, a permit application fee is applicable. The fee includes application processing, site visit, verification of submitted information, permit processing, reports, and invoicing.
1. \$191 per permit.
  2. \$119 additional fee will apply in the event of an incomplete application or resubmittal, a permit modification request, or if review from multiple departments is necessary.
- B. Tier III – Groundwater Dischargers (in addition to permit application fee):
1. \$287 annual permit fee.
  2. \$191 per resample.
- C. Tier II – Non-Significant Industrial Users (in addition to permit application fee):
1. \$287 annual permit fee.
  2. \$191 per resample.
- D. Tier I - Significant Industrial Users (in addition to permit application fee):
1. \$2,076 annual permit fee.
  2. \$191 per resample.

### **IV. 3. Sewer Service Connections**

- A. The City has three methods for the installation or replacement of sewer lateral

connections. The three options are outlined below.

1. **Option 1: Standard Sewer Connection Installation/Replacement.** This option and associated charges are only for the replacement of the lateral connection by the City contractor after the property owner's appropriately licensed/permitted contractor has excavated at the location of connection to the City main. The following charges cover the cost of the City's contractor to make the replacement of the fitting from the private lateral to the City sewer system and shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable capacity charges:

<b>Sewer Lateral Diameter</b>	<b>Sewer Main Diameter</b>	<b>Fee</b>
4" or 6"	6" or 8"	\$1,780
	10" or greater	\$1,995
	6" or 8" (rehab)	\$1,706

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$1,155 will be charged and the connection will be rescheduled upon payment of such fee.

2. **Option 2: Complete Sewer Connection Installation/Replacement.** This option and associated charges cover the complete cost of the new service connection installation or replacement, including all permits, coordination and project management, locating, excavation (up to 8 feet deep), and inspection services. The following charges shall be in addition to any applicable capacity charges:

<b>Sewer Lateral Diameter</b>	<b>Sewer Main Diameter</b>	<b>Fee</b>
4" or 6"	6" or 8"	\$8,925
	10" or greater	\$9,686
	6" or 8" (rehab)	\$9,266

For connections deeper than 8 feet deep, an additional \$1,066 per four feet of depth will be added to the sewer installation fee charge.

If in the course of the scheduled wye replacement, an additional service connection is encountered and the property owner elects to replace it at the time of excavation, the additional connection may be replaced for an additional \$919 per connection, regardless of the lateral or main size.

- 3. Option 3: Sewer Lateral Connection Rehabilitation:** For lateral connections that are in a condition eligible for rehabilitation and are on a lined sewer main, or are part of a proposed capital improvement project, a “trenchless” sewer lateral connection sealing device can be installed by the City’s contractor. The cost for installing a lateral connection sealing device, including coordination and project management by City Staff: \$1,985 per device.
- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of: \$292 per lineal foot of sewer line needing repair or replacement, or \$444 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.
- C. Sewer Lateral Connection Abandonments: This option and associated charges are only for the removal of the lateral connection by City contractor after the property owner’s appropriately licensed/permitted contractor has excavated at the location of connection to the City main. Cost for the City’s contractor to remove the lateral connection and replace it with a like piping of the City maintained sewer main \$1,706 per abandonment.

#### **V. 4–Wastewater Discharge Other Than Through an Approved Sewer Connection.**

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

- A. \$15 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.
- B. Every Person required to obtain a temporary discharge permit under Title 16.08.120 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below.

A permit fee is applicable for each temporary discharge permit application submitted. The fee includes application processing, site visit, verification of submitted information, permit processing, reports, and invoicing:



1. \$191 per permit.
2. \$119 additional fee will apply in the event of incomplete application/resubmittal, permit modification request, or if review from multiple departments is necessary.
3. In the event of any unplanned or emergency discharges that are not in compliance with its permit conditions, additional fees or charges may apply (See Section VI.5.A. Wastewater Miscellaneous Fees.)
4. Temporary Wastewater Discharge Permit Volume Charges

Customer Class	<u>Effective July 2, 2024FY 23</u>	<u>Effective July 1, 2025FY 24</u>	<u>Effective July 1, 2026FY 25</u>	<u>Effective July 1, 2027</u>
Commercial Class <sup>1</sup>	<del>\$6.56</del> <u>\$4.94</u> /HCF	<del>\$7.18</del> <u>\$5.27</u> /HCF	<del>\$7.86</del> <u>\$6.53</u> /HCF	<u>\$8.61</u> /HCF
High Strength and Industrial Class <sup>2</sup>	<del>\$7.23</del> <u>\$6.24</u> /HCF	<del>\$7.92</del> <u>\$6.65</u> /HCF	<del>\$8.67</del> <u>\$7.08</u> /HCF	<u>\$9.49</u>

(1) See Section II.1.B. Sewer Service Rates for included businesses or activities. All Discharges must meet applicable Pretreatment Standards.  
 (2) See Section II.1.C. Sewer Service Rates for included businesses or activities. All Discharges must meet applicable Pretreatment Standards.

**VI.5. Wastewater Miscellaneous Fees**

- A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:
  1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow or a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: \$440 per hour.
  2. Hourly rate for a two-person crew with light duty equipment to respond to priority sewer related requests that do not constitute an emergency response, including CCTV inspection, locating and dye testing services for a sewer main: \$301 perhour.
  
- B. Lateral Liner Inspection Fee: For applicants seeking to rehabilitate their private sewer laterals using cured in place pipe, or other lining technology, a \$191 fee will be assessed for the lateral installation inspection and pre- and post-video review by City staff. Applicants for such lateral liner installation shall coordinate with City staff in advance of

the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$64 will be assessed, and the installation will be rescheduled upon payment of such fee.

- C. Sewer Lateral Video Review for Building Permits: When an applicant is required to complete a sewer lateral inspection video as a condition of a building permit, an \$96 fee will be assessed for each video reviewed by Citystaff.

#### **VII. 6-Effective Date**

The rates and charges specified herein shall be effective on July 1, 2024, unless otherwise noted. except that, with-~~With~~ respect to wastewater rates that are based on metered use of water, the Fiscal Year 2025 wastewater rates specified herein shall commence upon the customer's first billing cycle where all water use occurs on or after July 2~~June 30~~, 2024.



CITY OF SANTA BARBARA MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES July 2, 2024 to June 30, 2025		
Small Residential Service		
Service	Rate	
Base Service Charge	<del>\$36.70</del>	\$37.18
Trash, one 32 gal Can	<del>\$11.56</del>	\$11.71
Trash, 35 gal Cart	<del>\$11.56</del>	\$11.71
Trash, 65 gal Cart	<del>\$23.12</del>	\$23.42
Trash, 95 gal Cart	<del>\$34.68</del>	\$35.13
Trash Bag, each additional on regular service day	<del>\$3.96</del>	\$3.40
Trash Bags (up to 4), not on regular service day	<del>\$18.05</del>	\$19.20
Recycling Can	<del>\$5.78</del>	\$5.86
Recycling Cart, 35 gal	<del>\$5.78</del>	\$5.86
Recycling Cart, 65 gal	<del>\$11.56</del>	\$11.71
Recycling Cart, 95 gal	<del>\$17.34</del>	\$17.57
Recycling Bag, each additional on regular service day	<del>\$0.00</del>	\$1.00
Recycling Bags (up to 4), not on regular service day	<del>\$18.05</del>	\$19.20
Greenwaste Can	<del>\$5.78</del>	\$5.86
Greenwaste Cart, 35 gal	<del>\$5.78</del>	\$5.86
Greenwaste Cart, 65 gal	<del>\$11.56</del>	\$11.71
Greenwaste Cart, 95 gal	<del>\$17.34</del>	\$17.57
Greenwaste Bag, each additional on regular service day	<del>\$0.00</del>	\$1.00
Greenwaste Bags (up to 4), not on regular service day	<del>\$18.05</del>	\$19.20
Greenwaste Dumpster, 1.5 yd	<del>\$22.10</del>	\$32.51
Greenwaste Dumpster, 2 yd	<del>\$42.79</del>	\$43.34
Greenwaste Dumpster, 3 yd	<del>\$64.17</del>	\$65.00
Greenwaste Dumpster, 4 yd	<del>\$86.68</del>	\$86.69
In-Place Additional Charge	<del>\$41.28</del>	\$41.82
<b>Notes</b>		
<ul style="list-style-type: none"> <li>• Small Residential Service rates apply to accounts serving 4 or fewer dwelling units.</li> <li>• All Small Residential accounts are subject to a Base Service Charge that includes unlimited recycling and greenwaste in carts and cans at no extra charge.</li> <li>• All service once per week. Upon approval by the Environmental Services Manager, a Small Residential account holder may receive and be billed for increased collection frequency.</li> <li>• Carts not rolled to the curb on collection day are subject to "In-Place" additional charges.</li> </ul>		

**CITY OF SANTA BARBARA**  
**MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES**  
 July 2, 2024 to June 30, 2025

Large Residential Service

Container Type	Number of Collections per Week											Extra Pickup (per cont.)		
	1	2	3	4	5	6								
Trash, 32 gal Can	\$49.84	\$19.81	\$44.09	\$41.60	\$62.63	\$63.39	\$84.02	\$85.18	\$106.62	\$106.67	\$127.04	\$128.77	\$6.37	\$5.45
Trash, 35 gal Cart	\$19.54	\$19.81	\$44.03	\$41.60	\$62.63	\$63.39	\$84.02	\$85.18	\$106.62	\$106.67	\$127.04	\$128.77	\$6.37	\$5.45
Trash, 35 gal Cart In-Place Charge	\$5.86	\$5.94	\$12.34	\$12.48	\$18.76	\$19.02	\$26.24	\$25.55	\$34.66	\$32.09	\$38.10	\$38.63		
Trash, 65 gal Cart	\$39.07	\$39.61	\$82.06	\$83.18	\$126.02	\$126.75	\$168.00	\$170.32	\$210.98	\$213.89	\$263.96	\$257.47	\$10.74	\$10.89
Trash, 65 gal Cart In-Place Charge	\$11.72	\$11.88	\$24.82	\$24.95	\$37.64	\$38.03	\$50.40	\$51.10	\$63.29	\$64.17	\$76.19	\$77.24		
Trash, 95 gal Cart	\$69.84	\$59.42	\$133.09	\$124.78	\$187.65	\$190.14	\$252.02	\$255.51	\$316.40	\$320.87	\$380.07	\$386.23	\$16.43	\$16.34
Trash, 95 gal Cart In-Place Charge	\$17.86	\$17.83	\$36.92	\$37.43	\$56.27	\$57.04	\$76.84	\$76.65	\$94.06	\$96.26	\$114.26	\$115.87		
Trash, 1.5 cubic yard Dumpster	\$186.46	\$188.04	\$389.47	\$394.88	\$593.47	\$601.73	\$797.48	\$808.57	\$1,004.48	\$1,015.42	\$1,206.46	\$1,222.26	\$64.00	\$51.71
Trash, 2 cubic yard Dumpster	\$247.38	\$250.72	\$519.29	\$526.51	\$794.30	\$802.30	\$1,063.30	\$1,078.10	\$1,335.34	\$1,353.89	\$1,607.32	\$1,629.88	\$88.00	\$68.95
Trash, 3 cubic yard Dumpster	\$370.62	\$376.08	\$778.69	\$789.77	\$1,186.04	\$1,203.46	\$1,604.06	\$1,617.14	\$2,002.62	\$2,030.83	\$2,410.96	\$2,444.52	\$102.00	\$103.42
Trash, 4 cubic yard Dumpster	\$494.66	\$501.44	\$1,038.68	\$1,053.02	\$1,682.60	\$1,604.61	\$2,126.61	\$2,156.19	\$2,670.62	\$2,707.78	\$3,214.64	\$3,259.36	\$136.00	\$137.90
Trash Compacted, 1.5 cubic yard Dumpster	\$558.38	\$564.12	\$1,168.40	\$1,184.65	\$1,780.42	\$1,805.18	\$2,392.43	\$2,425.72	\$3,004.46	\$3,048.25	\$3,646.47	\$3,686.78	\$153.00	\$155.13
Trash Compacted, 2 cubic yard Dumpster	\$744.84	\$752.16	\$1,667.66	\$1,579.54	\$2,379.80	\$2,406.91	\$3,199.84	\$3,234.28	\$4,006.04	\$4,061.66	\$4,821.96	\$4,889.04	\$204.01	\$206.84
Trash Compacted, 3 cubic yard Dumpster	\$1,142.76	\$1,128.24	\$2,336.80	\$2,369.30	\$3,660.83	\$3,610.37	\$4,794.87	\$4,851.43	\$6,008.00	\$6,092.50	\$7,232.94	\$7,333.56	\$306.04	\$310.27
Recycling, 32 gal Can	\$9.72	\$9.80	\$20.62	\$20.79	\$31.26	\$31.68	\$42.01	\$42.57	\$52.76	\$53.46	\$63.64	\$64.35	\$2.69	\$2.72
Recycling, 35 gal Cart	\$9.72	\$9.80	\$20.62	\$20.79	\$31.26	\$31.68	\$42.01	\$42.57	\$52.76	\$53.46	\$63.64	\$64.35	\$2.69	\$2.72
Recycling, 35 gal Cart In-Place Charge	\$2.99	\$2.97	\$6.46	\$6.24	\$9.38	\$9.50	\$12.60	\$12.77	\$16.83	\$16.04	\$19.06	\$19.31		
Recycling, 65 gal Cart	\$19.54	\$19.81	\$44.03	\$41.60	\$62.63	\$63.39	\$84.02	\$85.18	\$106.62	\$106.67	\$127.04	\$128.77	\$6.37	\$5.45
Recycling, 65 gal Cart In-Place Charge	\$5.86	\$5.94	\$12.34	\$12.48	\$18.76	\$19.02	\$26.24	\$25.55	\$34.66	\$32.09	\$38.10	\$38.63		
Recycling, 95 gal Cart	\$29.99	\$29.71	\$64.63	\$62.39	\$93.76	\$95.07	\$126.00	\$127.75	\$158.22	\$160.43	\$190.46	\$193.12	\$8.06	\$8.17
Recycling, 95 gal Cart In-Place Charge	\$8.79	\$8.91	\$18.46	\$18.72	\$28.13	\$28.52	\$37.80	\$38.33	\$47.47	\$48.13	\$57.44	\$57.94		
Recycling, 1.5 cubic yard Dumpster	\$92.73	\$94.02	\$194.73	\$197.44	\$296.74	\$300.86	\$398.74	\$404.29	\$500.74	\$507.71	\$602.75	\$611.13	\$26.60	\$25.86
Recycling, 2 cubic yard Dumpster	\$132.64	\$125.36	\$269.64	\$263.26	\$395.65	\$401.15	\$531.65	\$539.05	\$667.66	\$676.94	\$803.66	\$814.84	\$34.00	\$34.47
Recycling, 3 cubic yard Dumpster	\$186.46	\$188.04	\$389.47	\$394.88	\$593.47	\$601.73	\$797.48	\$808.57	\$1,004.48	\$1,015.42	\$1,206.46	\$1,222.26	\$64.00	\$51.71
Recycling, 4 cubic yard Dumpster	\$247.38	\$250.72	\$519.29	\$526.51	\$794.30	\$802.30	\$1,063.30	\$1,078.10	\$1,335.34	\$1,353.89	\$1,607.32	\$1,629.88	\$88.00	\$68.95
Greenwaste, 32 gal Can	\$9.72	\$9.80	\$20.62	\$20.79	\$31.26	\$31.68	\$42.01	\$42.57	\$52.76	\$53.46	\$63.64	\$64.35	\$2.69	\$2.72
Greenwaste, 35 gal Cart	\$9.72	\$9.80	\$20.62	\$20.79	\$31.26	\$31.68	\$42.01	\$42.57	\$52.76	\$53.46	\$63.64	\$64.35	\$2.69	\$2.72
Greenwaste, 35 gal Cart In-Place Charge	\$2.99	\$2.97	\$6.46	\$6.24	\$9.38	\$9.50	\$12.60	\$12.77	\$16.83	\$16.04	\$19.06	\$19.31		
Greenwaste, 65 gal Cart	\$19.54	\$19.81	\$44.03	\$41.60	\$62.63	\$63.39	\$84.02	\$85.18	\$106.62	\$106.67	\$127.04	\$128.77	\$6.37	\$5.45
Greenwaste, 65 gal Cart In-Place Charge	\$5.86	\$5.94	\$12.34	\$12.48	\$18.76	\$19.02	\$26.24	\$25.55	\$34.66	\$32.09	\$38.10	\$38.63		
Greenwaste, 95 gal Cart	\$29.99	\$29.71	\$64.63	\$62.39	\$93.76	\$95.07	\$126.00	\$127.75	\$158.22	\$160.43	\$190.46	\$193.12	\$8.06	\$8.17
Greenwaste, 95 gal Cart In-Place Charge	\$8.79	\$8.91	\$18.46	\$18.72	\$28.13	\$28.52	\$37.80	\$38.33	\$47.47	\$48.13	\$57.44	\$57.94		
Greenwaste, 1.5 cubic yard Dumpster	\$92.73	\$94.02	\$194.73	\$197.44	\$296.74	\$300.86	\$398.74	\$404.29	\$500.74	\$507.71	\$602.75	\$611.13	\$26.60	\$25.86
Greenwaste, 2 cubic yard Dumpster	\$132.64	\$125.36	\$269.64	\$263.26	\$395.65	\$401.15	\$531.65	\$539.05	\$667.66	\$676.94	\$803.66	\$814.84	\$34.00	\$34.47
Greenwaste, 3 cubic yard Dumpster	\$186.46	\$188.04	\$389.47	\$394.88	\$593.47	\$601.73	\$797.48	\$808.57	\$1,004.48	\$1,015.42	\$1,206.46	\$1,222.26	\$64.00	\$51.71
Greenwaste, 4 cubic yard Dumpster	\$247.38	\$250.72	\$519.29	\$526.51	\$794.30	\$802.30	\$1,063.30	\$1,078.10	\$1,335.34	\$1,353.89	\$1,607.32	\$1,629.88	\$88.00	\$68.95
Foodscraps, 1.5 cubic yard Dumpster	\$92.73	\$94.02	\$194.73	\$197.44	\$296.74	\$300.86	\$398.74	\$404.29	\$500.74	\$507.71	\$602.75	\$611.13	\$26.60	\$25.86
Foodscraps, 2 cubic yard Dumpster	\$132.64	\$125.36	\$269.64	\$263.26	\$395.65	\$401.15	\$531.65	\$539.05	\$667.66	\$676.94	\$803.66	\$814.84	\$34.00	\$34.47
Foodscraps, 3 cubic yard Dumpster	\$186.46	\$188.04	\$389.47	\$394.88	\$593.47	\$601.73	\$797.48	\$808.57	\$1,004.48	\$1,015.42	\$1,206.46	\$1,222.26	\$64.00	\$51.71
Foodscraps, 4 cubic yard Dumpster	\$247.38	\$250.72	\$519.29	\$526.51	\$794.30	\$802.30	\$1,063.30	\$1,078.10	\$1,335.34	\$1,353.89	\$1,607.32	\$1,629.88	\$88.00	\$68.95

**Notes**  
 \* Large Residential Service rates apply to accounts serving 5 or more dwelling units.  
 \* Carts not brought to the curb on collection day are subject to "In-Place" additional charges.  
 \* Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).  
 \* Extra pickups for dumpsters are on any day. Price is per pickup.  
 \* Foodscraps service requires a minimum of 2 collections per week.

**CITY OF SANTA BARBARA**  
**MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES**  
 July 2, 2024 to June 30, 2025

**Business and School Service**

Container Type	Number of Collections per Week							Extra Pickup (per cont.)								
	1	2	3	4	5	6	7									
Trash, 32 gal Can	\$24.84	\$22.41	\$46.07	\$47.06	\$70.24	\$71.71	\$84.34	\$96.36	\$119.49	\$121.01	\$142.64	\$145.67	\$166.74	\$170.32	\$6.03	\$6.16
Trash, 35 gal Cart	\$24.84	\$22.41	\$46.07	\$47.06	\$70.24	\$71.71	\$84.34	\$96.36	\$119.49	\$121.01	\$142.64	\$145.67	\$166.74	\$170.32	\$6.03	\$6.16
Trash, 65 gal Cart	\$43.87	\$44.82	\$92.43	\$94.12	\$140.38	\$143.42	\$188.64	\$192.73	\$236.90	\$242.03	\$285.16	\$291.33	\$333.44	\$340.63	\$12.06	\$12.33
Trash, 95 gal Cart	\$66.81	\$67.24	\$138.20	\$141.20	\$210.69	\$215.17	\$282.98	\$289.13	\$355.37	\$363.10	\$427.77	\$437.06	\$500.46	\$511.02	\$18.10	\$18.49
Trash, 1.5 cubic yard Dumpster	\$208.26	\$212.78	\$437.33	\$446.84	\$666.40	\$680.80	\$896.48	\$914.95	\$1,124.66	\$1,149.01	\$1,363.63	\$1,383.07	\$1,602.70	\$1,617.13	\$57.27	\$58.51
Trash, 2 cubic yard Dumpster	\$377.86	\$283.70	\$583.09	\$595.77	\$888.64	\$907.84	\$1,193.84	\$1,219.91	\$1,499.36	\$1,531.88	\$1,804.70	\$1,844.05	\$2,110.23	\$2,156.12	\$76.36	\$78.02
Trash, 3 cubic yard Dumpster	\$448.40	\$425.55	\$874.63	\$893.66	\$1,332.77	\$1,361.76	\$1,790.91	\$1,829.87	\$2,346.06	\$2,297.97	\$2,707.40	\$2,768.08	\$3,166.33	\$3,234.18	\$114.63	\$117.03
Trash, 4 cubic yard Dumpster	\$556.33	\$567.40	\$1,166.47	\$1,191.54	\$1,777.03	\$1,815.88	\$2,387.88	\$2,439.82	\$3,098.73	\$3,063.86	\$3,690.68	\$3,686.10	\$4,290.43	\$4,312.24	\$162.74	\$156.04
Trash Compacted, 1.5 cubic yard Dumpster	\$624.74	\$638.33	\$1,311.05	\$1,340.49	\$1,990.17	\$2,042.66	\$2,696.38	\$2,744.82	\$3,373.60	\$3,448.98	\$4,080.81	\$4,149.15	\$4,748.03	\$4,851.31	\$174.80	\$175.54
Trash Compacted, 2 cubic yard Dumpster	\$822.88	\$851.10	\$1,749.26	\$1,787.31	\$2,665.64	\$2,723.52	\$3,581.81	\$3,659.73	\$4,498.00	\$4,595.94	\$5,444.37	\$5,532.15	\$6,330.65	\$6,468.36	\$228.07	\$234.05
Trash Compacted, 3 cubic yard Dumpster	\$1,249.47	\$1,276.65	\$2,623.89	\$2,680.97	\$3,998.30	\$4,085.28	\$5,372.72	\$5,488.60	\$6,747.14	\$6,893.91	\$8,121.66	\$8,286.23	\$9,495.67	\$9,702.54	\$343.60	\$351.08
Recycling, 32 gal Can	\$10.87	\$11.21	\$23.04	\$23.54	\$35.40	\$35.87	\$47.47	\$48.20	\$59.24	\$60.53	\$71.31	\$72.87	\$83.37	\$85.20	\$3.02	\$3.08
Recycling, 35 gal Cart	\$10.87	\$11.21	\$23.04	\$23.54	\$35.40	\$35.87	\$47.47	\$48.20	\$59.24	\$60.53	\$71.31	\$72.87	\$83.37	\$85.20	\$3.02	\$3.08
Recycling, 65 gal Cart	\$24.04	\$22.41	\$46.07	\$47.06	\$70.24	\$71.71	\$84.34	\$96.36	\$119.49	\$121.01	\$142.64	\$145.67	\$166.74	\$170.32	\$6.03	\$6.16
Recycling, 95 gal Cart	\$32.00	\$33.62	\$69.00	\$70.60	\$106.28	\$107.58	\$144.42	\$144.57	\$177.66	\$181.55	\$243.85	\$218.53	\$260.04	\$255.51	\$8.05	\$9.25
Recycling, 1.5 cubic yard Dumpster	\$104.42	\$106.39	\$218.65	\$223.42	\$333.48	\$340.45	\$447.72	\$457.48	\$582.25	\$574.51	\$676.78	\$691.54	\$794.34	\$808.56	\$28.63	\$29.26
Recycling, 2 cubic yard Dumpster	\$138.83	\$141.85	\$294.64	\$297.89	\$444.26	\$453.82	\$596.87	\$609.98	\$749.88	\$765.99	\$902.40	\$922.03	\$1,065.44	\$1,078.06	\$38.18	\$39.01
Recycling, 3 cubic yard Dumpster	\$208.26	\$212.78	\$437.33	\$446.84	\$666.40	\$680.80	\$896.48	\$914.95	\$1,124.66	\$1,149.01	\$1,363.63	\$1,383.07	\$1,602.70	\$1,617.13	\$57.27	\$58.51
Recycling, 4 cubic yard Dumpster	\$277.86	\$283.70	\$583.09	\$595.77	\$888.64	\$907.84	\$1,193.84	\$1,219.91	\$1,499.36	\$1,531.88	\$1,804.70	\$1,844.05	\$2,110.23	\$2,156.12	\$76.36	\$78.02
Greenwaste, 32 gal Can	\$10.87	\$11.21	\$23.04	\$23.54	\$35.40	\$35.87	\$47.47	\$48.20	\$59.24	\$60.53	\$71.31	\$72.87	\$83.37	\$85.20	\$3.02	\$3.08
Greenwaste, 35 gal Cart	\$10.87	\$11.21	\$23.04	\$23.54	\$35.40	\$35.87	\$47.47	\$48.20	\$59.24	\$60.53	\$71.31	\$72.87	\$83.37	\$85.20	\$3.02	\$3.08
Greenwaste, 65 gal Cart	\$24.04	\$22.41	\$46.07	\$47.06	\$70.24	\$71.71	\$84.34	\$96.36	\$119.49	\$121.01	\$142.64	\$145.67	\$166.74	\$170.32	\$6.03	\$6.16
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Greenwaste, 4 cubic yard Dumpster	\$277.86	\$283.70	\$583.09	\$595.77	\$888.64	\$907.84	\$1,193.84	\$1,219.91	\$1,499.36	\$1,531.88	\$1,804.70	\$1,844.05	\$2,110.23	\$2,156.12	\$76.36	\$78.02
Foodscrap, 35 gal Cart	\$10.87	\$11.21	\$23.04	\$23.54	\$35.40	\$35.87	\$47.47	\$48.20	\$59.24	\$60.53	\$71.31	\$72.87	\$83.37	\$85.20	\$3.02	\$3.08
Foodscrap, 65 gal Cart	\$24.04	\$22.41	\$46.07	\$47.06	\$70.24	\$71.71	\$84.34	\$96.36	\$119.49	\$121.01	\$142.64	\$145.67	\$166.74	\$170.32	\$6.03	\$6.16
Foodscrap, 1.5 cubic yard Dumpster	\$104.42	\$106.39	\$218.65	\$223.42	\$333.48	\$340.45	\$447.72	\$457.48	\$582.25	\$574.51	\$676.78	\$691.54	\$794.34	\$808.56	\$28.63	\$29.26
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**Notes**

- Dumpster Rental included in price. No credit for customer-owned dumpsters.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.
- All service is in-place.
- Foodscrap service requires a minimum of 2 collections per week.

CITY OF SANTA BARBARA MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES July 2, 2024 to June 30, 2025		
Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)		
Service	Rate	
Hauling Rolloff to Local Processor, Each Trip	<del>\$267.73</del>	\$303.44
Hauling Rolloff to Tajiguas, Each Trip	<del>\$424.73</del>	\$429.88
Hauling Compactor to Tajiguas, Each Trip	<del>\$464.47</del>	\$503.97
Hauling Compactor to Local Processor, Each Trip	<del>\$372.49</del>	\$379.28
Non-Service Fee for Rolloff/Compactor	<del>\$102.05</del>	\$104.01
Tipping Fee = actual fee multiplied by	1.1047	1.1047
Rolloff Rental, Monthly	<del>\$205.28</del>	\$209.33
Compactor Rental, Monthly	<del>\$942.61</del>	\$930.35
Cart Dumper Rental, Monthly	<del>\$193.69</del>	\$197.41
<b>Notes</b>		
<ul style="list-style-type: none"> <li>• Service can be regular or on call.</li> <li>• Haulers bill customers directly.</li> </ul>		

**CITY OF SANTA BARBARA  
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES**

July 2, 2024 to June 30, 2025

**Special Services**

Service	Charge per Incident	
Exchange Cart-more than once per 3 months	<del>\$13.95</del>	\$13.95
Restart Service	<del>\$26.86</del>	\$26.86
Steam Clean Dumpster	<del>\$82.80</del>	\$82.80
Steam Clean Cart	<del>\$13.95</del>	\$13.95
Exchange Dumpster	<del>\$82.60</del>	\$82.60
Provide Padlock (pick up in office)	<del>\$28.96</del>	\$28.96
Provide Padlock (service in field)	<del>\$72.87</del>	\$72.87
Install Padlock on cart	<del>\$54.00</del>	\$54.00
Install Barlock on dumpster	<del>\$159.24</del>	\$159.24
Replace Key	<del>\$10.79</del>	\$10.79
Steam Clean Compactor	<del>\$176.19</del>	\$176.19
Steam Clean Rolloff	<del>\$154.16</del>	\$154.16
Go Back Charge/Special Pickup (up to 4 cans)	<del>\$21.15</del>	\$21.15
Overloaded Trash Dumpster	<del>\$31.50</del>	\$31.50
Overloaded Recycling Dumpster	<del>\$14.92</del>	\$14.92
Steam Clean Foodscraps Cart, Quarterly	<del>\$2.32</del>	\$2.32
Steam Clean Foodscraps Cart, Monthly	<del>\$11.61</del>	\$11.61
Steam Clean Foodscraps Dumpster, Quarterly	<del>\$13.75</del>	\$13.75
Steam Clean Foodscraps Dumpster, Monthly	<del>\$68.83</del>	\$68.83
Dumpster Push Out, each 25' more than first 25'	<del>\$11.98</del>	\$11.98
City Owned Trash Enclosure Rental - Monthly Fee	<del>\$40.00</del>	\$40.00
Shopping Cart Impoundment Fee	<del>\$90.00</del>	\$90.00
Recycling/Composting Bin Fee	City cost/Market pricing	City cost/Market pricing
Building Permit Review Fee	<del>\$476.31</del>	\$476.31

**RESOLUTION NO. 24-081**

STATE OF CALIFORNIA            )  
  )  
COUNTY OF SANTA BARBARA    ) ss.  
  )  
CITY OF SANTA BARBARA        )

I HEREBY CERTIFY that the foregoing resolution was adopted by the Council of the City of Santa Barbara at a meeting held on July 2, 2024, by the following roll call vote:

AYES:                   Councilmembers Eric Friedman, Alejandra Gutierrez, Oscar Gutierrez, Meagan Harmon, Mike Jordan, Kristen W. Sneddon, Mayor Randy Rowse.

NOES:                   None

ABSENT:               None

ABSTENTIONS:       None

IN WITNESS WHEREOF, I have hereto set my hand and affixed the official seal of the City of Santa Barbara on July 3, 2024.



*Sarah Gorman*

\_\_\_\_\_  
Sarah Gorman, MMC  
City Clerk Services Manager

I HEREBY APPROVE the foregoing resolution on July 3, 2024.

*Randy Rowse*

\_\_\_\_\_  
Randy Rowse  
Mayor