#### **RESOLUTION NO. 24-077**

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA DIRECTING THE CITY CLERK TO CORRECT CLERICAL ERRORS BY INSERTING OMITTED PAGES INTO RESOLUTION 24-068 ADOPTED ON JUNE 11, 2024, WHICH BECOMES EFFECTIVE ON JULY 1, 2024, AND AMEND THE CITY OF SANTA BARBARA SCHEDULE OF PENALTIES, FEES, AND SERVICE CHARGES

WHEREAS, the City Council adopted Resolution No. 24-068 Amending the City of Santa Barbara Schedule of Penalties, Fees, and Service Charges on June 11, 2024, as part of the Operating and Capital Budget for Fiscal Year 2025; and

WHEREAS, certain pages regarding Waterfront Harbor Slip, Mooring, and User Fees were not included in the final adopted resolution for the Schedule of Penalties, Fees, and Service Charges that was approved on June 11, 2024; and

WHEREAS, City Council directs the City Clerk to correct this error by inserting omitted pages to the Schedule of Penalties, Fees, and Service Charges attached hereto as Exhibit A; and

WHEREAS, the omitted pages for Waterfront Harbor Slip, Mooring, and User Fees as attached are consistent with the published, red-line version available for public review since April 23, 2024.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT the Council hereby adopts the Schedule of Penalties, Fees, and Service Charges regarding Waterfront Harbor Slip, Mooring, and User Fees into Resolution No. 24-068, attached hereto as Exhibit B, adopted on June 11, 2024, effective July 1, 2024, or as provided herein.

A fee of \$2,000 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable. Subletting space on storage racks will void a club's eligibility for a rack permit for two years.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of 16 laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of \$2,000 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

In accordance with City Council action September 21, 2021, one West Beach Permit shall be allocated annually to the Chumash for use of one tomol canoe without charge.

#### M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

#### N. WHARFAGE AND DOCKAGE

- 1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at \$.50 per linear overall foot per hour.
- 2. Dockage rates shall be computed and assessed on a per tie-up basis at \$.50 per foot per day.
- 3. A fee of \$6 per hour will be charged for the use of the City-Owned hoist commonly known as Hoist Two.
- 4. A fee of \$7.50 per hour will be charged for the use of the hoists commonly known as Hoist One and Three.
- 5. A fee of \$12 per hour will be charged for the use of the hoist commonly known as the Stiff-Leg Hoist, or Hoist Four.

#### O. NON-EMERGENCY FEE

1. A fee may be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.

#### P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

- 1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront as described in the Department of Parks and Recreation Rates and Fee Schedule.
- 2. The Waterfront Director shall determine the support workforce necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support workforce shall be based on the current hourly rates for the specific Waterfront employees supporting the event and as detailed in the Classification and Salary Ranges schedule maintained by the City's Human Resources Department.
- 3. Movie, TV, or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.
- Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship passengers shall be \$15 per passenger. The fee shall be calculated based on the total number of passengers on the visiting ship, whether or not the passengers actually leave the ship. Should the cruise ship have fewer than 500 passengers aboard at the time of arrival to Santa Barbara, a minimum fee of \$7,500 will be charged.

Should a cruise ship cancel a reservation within 30 days of the scheduled call date, the following Late Cancellation Fee will be applicable:

- 31 days or greater prior to call: No Fee.
- 15-30 days prior to call: \$2,500 Fee.

• 14 days or less prior to call: \$6,500 Fee.

## T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contractors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contractors providing service to the USS Ronald Reagan and USS Santa Barbara are exempt from the fee.

## U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director and in accordance with Classification and Salary Ranges schedule maintained by the City's Human Resources Department.

#### V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

### W. LIVE-ABOARD PERMITS

- 1. A charge of \$143.00 per month shall be paid by each live-aboard permittee.
- 2. A fee of \$40 shall be charged annually for inclusion and maintenance on the live-aboard permit waiting list.
- 3. Temporary cancellation of a live-aboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least 90 days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced live-aboard fee equivalent to 50% of the normal live-aboard fee. In the event the permittee's vessel returns before the 90 days, the full monthly live-aboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

#### X. BIKE LOCKER STORAGE

- 1. A fee of \$125 shall be charged annually for the use of a City-supplied bike storage locker, payable by January 1st of each year or prorated at a rate of \$15 per month or any part thereof.
- 2. An individual must be a current live-aboard slip permittee to be eligible for a bike locker.
- 3. A fee of \$40 shall be charged annually for inclusion and maintenance on the bike locker waiting list.

### Y. ELECTRICAL SUBMETERING FEES

- 1. Fees for the use of electricity at each slip shall be as follows:
  - a. The local electrical service provider sets the rate for electrical use on a seasonal basis.
  - b. Slip Permittees will be charged for electrical usage by their Vessel(s) on a monthly basis determined by the number of kilowatt hours (KWh) used by each vessel moored at a slip in the Santa Barbara Harbor, as measured by a separate electrical submeter located at each slip or at another location which specifically separately meters the electrical usage by the vessel moored at the slip and is certified by the Department of Weights and Measures.
  - c. The rate ("Electricity Rate") for the monthly electricity usage charge shall be equal to the total number of KWh used at each marina divided by the total monthly charge for that marina for the preceding month.
  - d. The monthly charge shall be determined for each slip and billed to the Slip Permittee (or to the visiting vessel) by multiplying the Electricity Rate, as determined in c above, by the number of KVVh used at the slip.

## Z. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

- 1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
  - a. \$15.50 per thousand gallons, including wharfage.
  - b. \$15.50 is the minimum charge.
- 2. The fee for ice shall be \$0.15 per pound, 200 pounds minimum.

## AA. RETURNED CHECK FEE

A returned check fee equal to fees charged by the City Finance Department shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

#### BB. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room, or Waterfront Conference Room shall be:

- 1. \$50 per hour/\$200 per day maximum for commercial and/or private non-ocean related users.
- 2. \$25 per hour/\$100 per day maximum for commercial and/or private, ocean related activities.
- 3. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
- 4. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
- 5. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #3 and #4 unless expressly waived by the Waterfront Director.
- 6. There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
- 7. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

## CITY OF SANTA BARBARA



# SCHEDULE OF CITY PENALTIES, FEES AND SERVICE CHARGES

Fiscal Year 2025

[This page is intentionally left blank.]

## **CITY OF SANTA BARBARA**

# SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES Fiscal Year 2025

## TABLE OF CONTENTS

| Airport  |      |
|--|------|
| Commercial Ground Transportation Fees  | . 1  |
| Airport Parking  | . 2  |
| Airport Department Permit Fees   | . 3  |
| Community Development  |      |
| Planning Division Fees   | . 5  |
| Building and Safety Fees   | . 18 |
| Other Fees   | 27   |
| Fire Department  |      |
| Specialty Permits  | .30  |
| Fire Clearance Inspection Fee  | .30  |
| Plan Review/Field Test and Inspection  | .30  |
| Extraordinary Services, Standby Fire Personnel and/or Equipment, Hazardous Material Response | .32  |
| Fire Prevention Occupancy Field Inspection Fees  | 32   |
| False Alarms   | . 33 |
| Public Education   | 33   |
| Airport Inspection & Permit Fees   | .34  |
| Library  |      |
| Library Services, Fines and Fees   | 35   |
| Venue Rentals  | 37   |
| Charges for Use of Exhibit Space   | 39   |
| Extended Line Food   | 20   |

## Parks and Recreation

| _  |     |     |    |
|----|-----|-----|----|
| РΙ | ്രവ | ıra | ms |

|        | •  |     |
|--------|--|-----|
|        | Active Adults and Classes                    | 43  |
|        | Adapted Recreation                           | 44  |
|        | Aquatics                                     | .44 |
|        | Golf Fees                                    | .46 |
|        | Indoor Facilities                            | .48 |
|        | Neighborhood Centers                         | .51 |
|        | Miscellaneous                                | .53 |
|        | Outdoor Rental Facilities                    | .54 |
|        | Photo and Film Shoots                        | .56 |
|        | Outdoor Sports Facilities                    | .58 |
|        | Tennis & Pickleball                          | 59  |
|        | Youth & Adult Sports                         | .60 |
|        | Youth Activities                             | .60 |
| Ru     | ules and Regulations                         |     |
|        | City Employee Discount Fees                  | 62  |
|        | Indoor and Outdoor Facility Rentals Policies | .63 |
| Police | e Department                                 |     |
| AE     | 3C Daily Permit & Staff Reimbursement Rates  | .64 |
| De     | eemed Approved Regulatory Fee                | .65 |
| Ar     | nimal Control Fees                           | 66  |
| Ar     | nimal Removal Fees                           | .68 |
| Co     | oncealed Carry Weapon Permit Processing Fees | 69  |
| Da     | ance Permits                                 | 70  |
| DI     | JI Response Fees                             | 71  |
| F      | alse Alarm Registration Fees                 | 72  |
| P      | aratransit Service Fees                      | 73  |
| Р      | arking Violation Penalties and Related Fees  | 74  |
| Р      | olice General Fees                           | 78  |

| Pu  | DIIC WORKS  |    |
|-----|---|----|
|     | Downtown Parking Fees7                            | '9 |
|     | Engineering Land Development & Real Property Fees | 32 |
|     | Sewer Rates and Fees                              | 93 |
|     | Water Rates and Fees10                            | 02 |
|     | Water / Wastewater Capacity Charges & Policies11  | 18 |
| Su  | stainability & Resilience                         |    |
|     | Solid Waste Fees12                                | 24 |
| Wa  | aterfront   |    |
|     | Waterfront Harbor Slip and Mooring Fees12         | 28 |
|     | Waterfront Parking Fees12                         | 15 |
| Otl | her City Fees                                     |    |
|     | Cannabis Business Permit Fees14                   | 48 |
|     | City Clerk Fees14                                 | 49 |
|     | City TV Video Duplication Fees15                  | 51 |
|     | Finance Administrative Fees15                     | 52 |
|     | Human Resources Fees                              | 53 |

## AIRPORT COMMERCIAL GROUND TRANSPORTATION PROGRAM FEE SCHEDULE

The Santa Barbara Airport Commercial Ground Transportation Program, as set forth in SBMC Chapter 18.08.065, was adopted by City Council on July 25, 2017. The program establishes a permitting system, with associated rules, regulations, fees, and procedures for all types of commercial ground transportation operators that serve the Airport.

Ground Transportation Providers have the option to pay Annual, 30-Day or Daily Permit Fees.

The fee schedule for the Commercial Ground Transportation Program shall be as follows:

| Туре   | Annual Permit  | 30-day<br>Permit | Daily Permit<br>Fee | Permit<br>Replacement<br>fee | Pickup or<br>Drop-off Fee <sup>1</sup><br>< 10<br>Passengers | Pickup or<br>Drop-off Fee <sup>1</sup><br>10-24<br>Passengers | Pickup or Drop-off Fee <sup>1</sup> or > 24 Passengers | AVI <sup>2</sup> |
|--|--|------------------|---------------------|------------------------------|--|---|--|------------------|
| On-demand<br>Taxi  | \$1275/<br>vehicle <sup>3</sup>                            | \$110            | \$50.00             | \$25.00                      | n/a  | n/a   | n/a  | At<br>Cost       |
| Prearranged<br>Taxi, Bus,<br>Shuttle, Limo,<br>Courtesy<br>Vehicle | \$150/ company +<br>\$75 for each<br>additional<br>vehicle | \$110            | \$50.00             | \$25.00                      | \$3.50   | \$5.50  | \$8.25   | At<br>Cost       |
| Courier  | \$150/ company +<br>\$75 for each<br>additional            | \$110            | \$50.00             | \$25.00                      | n/a  | n/a   | n/a  | At<br>Cost       |
| Rideshare<br>(Uber/Lyft)   | \$150/ company   | n/a              | n/a                 | n/a                          | \$3.50   | n/a   | n/a  |                  |

<sup>&</sup>lt;sup>1</sup>Per prearranged passenger pick or drop-off at the Airline Terminal assessed on all operators except ondemand taxicabs.

<sup>&</sup>lt;sup>2</sup>Automatic Vehicle Identification (AVI) system that may be required to track vehicles on Airport roadways and parking facilities.

<sup>&</sup>lt;sup>3</sup>Annual fee may be paid quarterly in the amount of \$318.75 per vehicle.

## **AIRPORT PARKING FEES**

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

| SHORT-TERM LOT                           |         |  |  |
|--|---------|--|--|
| 0-15 minutes                             | Free    |  |  |
| 16 minutes – 1 hour                      | \$3.00  |  |  |
| Each additional hour or fraction thereof | \$3.00  |  |  |
| Maximum – 24 hours                       | \$30.00 |  |  |

| LONG-TERM LOT                            |         | ECONOMY/OVERFLOW LOT                     |         |  |
|--|---------|--|---------|--|
| 0-1 hour                                 | \$3.00  | 0-1 hour                                 | \$3.00  |  |
| Each additional hour or fraction thereof | \$3.00  | Each additional hour or fraction thereof | \$3.00  |  |
| Maximum 24 hours                         | \$21.00 | Maximum 24 hours                         | \$18.00 |  |

Signs shall be posted reflecting these rates.

## **Airport Department Permit Fees**

The SBMC Chapter 18.08.030 states that It is unlawful for any person to engage in any business or commercial activity or provide any service on the Airport unless such person has a fixed place of business or a specific operating area assigned by the Airport Director on the Airport which is occupied by virtue of a lease, operating permit, license or rental agreement with the City of Santa Barbara permitting such activity, as recommended by the Airport Commission, and as required and approved, if necessary, by the City Council. (Ord. 5557, 2011; Ord. 5203, 2001; Ord. 4242, 1983; Ord. 3480 §2, 1971)

The fee schedule for the Airport Permits shall be as follows:

| Туре   | Annual Permit | Daily Permit |
|--|---------------|--------------|
| Special Event <sup>1</sup>                           | N/A           | \$300        |
| Aviation Commercial Activity Permit <sup>2</sup>     | \$650         | N/A          |
| Aviation Non-commercial Activity Permit <sup>3</sup> | \$650         | N/A          |

<sup>&</sup>lt;sup>1</sup> A Special Event is defined as meeting any of the following criteria:

- Road closures, use of airport streets
- Tickets for entry or participant fees
- · Requiring security or law enforcement
- 75 or more attendees
- · Erection of fencing, tents, stages, barricades, booths, or other structures
- Use of sound amplification equipment
- · Service of alcoholic beverages
- Use of any facilities on Airport Property

### <sup>2</sup> An Aviation Commercial Activity is defined as:

 An Aeronautical Activity conducted by an entity or person for the purpose of securing earnings, income, compensation, or profit, whether or not such objective(s) is accomplished. (Examples include but are not limited to; Independent Flight Training Operator, Independent Aircraft Detailer or Washer, Independent Aircraft Maintenance or GSE Operator, Independent Avionics or Instrument Maintenance Operator, etc.)

• An Aeronautical Activity conducted by an entity or person that is not for profit. (Examples include but are not limited to Fly-ins, Flying Clubs, Air Shows, etc.)

<sup>&</sup>lt;sup>3</sup> An Aviation Non-commercial Activity is defined as:

| Commercial Filming                                     | g/Photoshoot) |
|--|---------------|
| Туре   | Daily Permit  |
| Feature/TV/Commercial/Movie Filming (1-20 cast & crew) | \$1,300.00    |
| Feature/TV/Commercial/Movie Filming (21+ cast & crew)  | \$2,500.00    |
| Commercial Photoshoot                                  | \$1,200.00    |
| Monitoring Fee <sup>4</sup>                            | \$113.00/hour |

<sup>&</sup>lt;sup>4</sup> Based on security requirements as determined by the scope of the permit application. The monitoring fee shall be added for the duration of the filming/photoshoot hours that are in the Air Operations Area (AOA).

## COMMUNITY DEVELOPMENT DEPARTMENT PLANNING, AND BUILDING AND SAFETY FEES

The increased fees and charges, set forth in Sections 1, 2 and 3 hereof, shall become effective not less than sixty (60) days after final adoption of the resolution approving such fees and charges.

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Building and Safety, Housing and Human Services, and Administration, as well as numerous boards and committees.

The Community Development Director, or staff designee, will make the final calculation and determination of required fees specific to each project. Some services are charged based on hourly rates with a required deposit. For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, and may involve the site area as determined by staff.

In addition to the base fee amounts listed below, there are additional fees that are applied. A Cashier Services fee is applied to transactions of more than \$200, a Records Management fee is applied to most fees listed in Section 1 (Planning Division Fees) and Section 2 (Building and Safety Fees), a Technology Fee is applied to building permit fees, and a Growth Management fee is applied to building projects that create new square footage or the demolition and rebuilding of existing square footage. The current fee amounts for these items can be found in Section 3 (Other Fees).

## **SECTION 1. PLANNING DIVISION FEES**

#### **GENERAL INFORMATION**

- Fees for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.
- Projects involving multiple main buildings or phased improvements may require separate fees for review of each building.
- For new mixed-use projects, calculate fees for both residential and non-residential elements and charge both fees; for alterations/additions to mixed-use projects, charge the greater of either the residential or non-residential fee.
- All other services not specifically identified in the fee schedule will be charged at the applicable hourly rate.

## **APPEALS**

The filing fee for an appeal of a decision by the following review bodies is below. Note that appeals to City Council must be filed with the City Clerk's Office; all other appeals must be filed with the Planning Division.

| \$1,095 |
|---------|
| \$1,095 |
| \$1,095 |
| \$1,095 |
| \$434   |
| \$1,095 |
| \$1,095 |
|         |

<sup>\*</sup> No Appeal fee charged for projects involving only a Coastal Development Permit

#### **DESIGN REVIEW**

(Architectural Board of Review, Historic Landmarks Commission, Single Family Design Board)

#### Administrative Review\*:

| Level one (minor; no staff research required)  | \$93  |
|--|-------|
| Level two (multiple minor changes; staff research may be required)                       | \$341 |
| Level three (multiple changes; staff research, site visit, or supervisor input required) | \$727 |

<sup>\*</sup> Fee waived for designated Historic Resources

| Consent Calendar Review  |                               |                  |             |            |
|--|-------------------------------|------------------|-------------|------------|
| Temporary uses and minor alterations (e.g., umbre colors, and equipment) | ıllas, outdoor furniture, lig | ghting, building |             | \$374      |
| All Other Consent Projects   |                               |                  |             | \$727      |
| Full Board / Commission Review (unless the subject of                    | of a more specific fee, be    | elow):           |             |            |
| Single Unit Residential  |                               | Additions        |             | New        |
| On lots up to 15,000 sq. ft.   |                               | \$2,160          |             | \$2,926    |
| On lots over 15,000 sq. ft.  |                               | \$1,664          |             | \$2,391    |
| Major Alterations  |                               |                  |             | \$1,934    |
| Minor Alterations  |                               |                  |             | \$1,482    |
| Upper story addition to an existing single unit resid                    |                               |                  | Add:        | \$380      |
| Over 85% of the maximum allowed FAR (does not                            | apply to guideline FARs)      | )                | <u>Add:</u> | \$269      |
| Accessory Dwelling Unit and Junior Accessory Dwe                         | elling Unit / I/ADI I: review | w for projects   |             |            |
| that do not meet ministerial architectural design cri                    |                               | w for projects   |             |            |
| J/ADU with Single-Unit Residential                                       |                               |                  |             | \$1,521    |
| J/ADU with Two-Unit, Multi-Unit, or Mix                                  | ed-Use                        |                  |             | \$2,077    |
| Multi-Unit Residential (Includes Objective Design & Devi                 | elopment Standards)           |                  |             |            |
| 1-4 New Units  |                               |                  |             | \$3,384    |
| 5-20 New Units   |                               |                  |             | \$5,997    |
| More than 20 New Units   |                               |                  |             | \$9,398    |
| Addition   |                               |                  |             | \$2,816    |
| Major Alterations  |                               |                  |             | \$2,816    |
| Minor Alterations  |                               |                  |             | \$2,160    |
| Willion Faces addition   |                               |                  |             |            |
| Non-Residential  | <u>Alterations</u>            | <u>Additions</u> |             | <u>New</u> |
| Less than 1,000 sq. ft.  | \$1,256                       | \$3,505          |             | \$3,555    |
| 1,000 - 3,000 sq. ft.  | \$1,256                       | \$3,505          |             | \$4,740    |
| Over 3,000 - 10,000 sq. ft.  | \$1,256                       | \$3,781          |             | \$5,853    |
| Over 10,000 sq. ft.  | \$1,256                       | \$3,781          |             | \$6,289    |

| • | <b>Pre-Approved ADU Program</b> (covers one design review hearing, per review body, for ADU pre-approval apsubmitted under AB-1332; additional fees for noticing or subsequent reviews may also be required)   | pplications | \$539                              |
|---|--|-------------|------------------------------------|
| • | Telecommunications (Wireless) Facilities and Antennae:  Minor Change to Existing Facility (i.e., Eligible Facilities Request)  Substantial Change to Existing Facility  New Telecommunications Facility (per site)  New Small Wireless Facility (per site) |             | \$485<br>\$919<br>\$2,705<br>\$859 |
| • | Procedural Fees (for Design Review hearings):  |             |                                    |
|   | Time Extension   |             | \$88                               |
|   | Supplemental Hearing (fifth and each subsequent Full Board or Consent review)  | per mtg     | \$330                              |
|   | Supplemental Completeness Review (third and each subsequent submittal to staff for review of application completeness)   |             | 1/4 of current application fee     |
|   | Postponement (rescheduling requested by the applicant; may require re-noticing fee)  |             | \$220                              |
|   | Revised Projects (substantially revised by the applicant after project is determined to be complete) Revised projects that include additional applications are subject to fees for additional applications.  |             | 1/2 of current application fee     |
| • | Review After Final (minor changes only; significant changes may require a different fee):  |             |                                    |
|   | Administrative Review  |             | \$93                               |
|   | Consent Calendar   |             | \$198                              |
|   | Full Board / Commission  |             | \$280                              |
| • | Minor Tree Removal Permit (1 to 3 trees, reviewed Administratively or on Consent)  |             | \$534                              |

**Actual Cost** 

## **COASTAL ZONE REVIEW**

• Peer Review of Technical Reports

| •  | Coastal Exclusions and Exemptions:  | ***            |
|----|---|----------------|
|    | Coastal Exemption - No Documentation Required   | \$98           |
|    | Coastal Exemption – Temporary Events  | \$1,195        |
|    | All other Exclusions or Exemptions  | \$600          |
| •  | Coastal Development Permits:  |                |
|    | Residential:  |                |
|    | Accessory Dwelling Unit on a bluff-top lot  | \$17,573       |
|    | Accessory Dwelling Unit on all other lots   | \$6,057        |
|    | Other Single Unit development on a bluff-top lot  | \$27,237       |
|    | Other Single Unit development on all other lots   | \$14,149       |
|    | 2-5 New Units   | \$14,149       |
|    | Over 5 New Units  | \$24,601       |
|    | Non-Residential:  |                |
|    | 0 - 3,000 sq. ft.   | \$16,449       |
|    | Over 3,000 - 10,000 sq. ft.   | \$20,947       |
|    | Over 10,000 sq. ft.   | \$26,095       |
|    | Other:  |                |
|    | Outdoor Dining on Private Property  | \$5,811        |
|    | Parklets in Right of Way  | \$5,811        |
|    | Consent or Minor Coastal Development Permit   | \$11,774       |
|    | Change of Use   | \$11,774       |
|    | Emergency Coastal Development Permit (credited toward subsequent Coastal Development Permit)  | \$1,212        |
|    | Recommendation to California Coastal Commission (No Planning Commission or Staff Hearing Officer review required)   | \$600          |
| ΕN | NVIRONMENTAL REVIEW / SPECIAL STUDIES   |                |
|    | re fee for projects subject to environmental review, or for review of any technical reports or special studies as otherwise quired for a project is listed below. |                |
| •  | Determining the Level of Environmental Review:  |                |
|    | No Master Environmental Assessment Required   | \$66           |
|    | Master Environmental Assessment Required  | \$456          |
| •  | Special Studies (not applicable to Historic Structures/Sites or Archaeological Reports) per study  Add  | <u>:</u> \$777 |
| •  | Staff Review of Contracts for Monitoring (such as resource monitoring, tree monitoring, bio monitoring)   | \$336          |

\$10,628

| • | Historic Structures/Sites Reports (HSSR) or Archaeological Reports  HSSR or Phase 1, 2, or 3 Archaeological Resources Reports (reviewed by HLC)  Letter Reports, or Revised or Addendum Reports                        | \$611<br>\$336       |
|---|--|----------------------|
|   | Historic Resources Evaluation by the Architectural Historian   | \$247                |
| • | Filing Public Notices  Actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs  |                      |
| • | Initial Study Preparation: Prepared by Staff Contract Management (actual contract cost plus staff time charged at the fully allocated hourly rate of all personnel involved)   | \$15,484             |
| • | Negative Declaration (ND) Prepared by Staff Contract Management (actual contract cost plus staff time charged at the fully allocated hourly rate of all personnel involved)  | \$5,197              |
| • | Staff Determination of Adequacy of Prior Environmental Document \$2,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs                |                      |
| • | Staff Preparation of Addendum to EIR/ND \$2,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs  |                      |
| • | Staff Preparation of Supplement to EIR/ND \$5,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs                                      |                      |
| • | Environmental Impact Report (EIR) \$8,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs  |                      |
| L | AND USE / DEVELOPMENT REVIEW   |                      |
| • | Conditional Use Permit   |                      |
|   | Minor Conditional Use Permit and Amendments  | \$15,666<br>\$47,407 |
|   | Residential Uses (permanent or temporary)  Non-residential Uses (permanent or temporary)   | \$17,407<br>\$20,830 |
|   | Development that requires a Conditional Use Permit per a specific zone (e.g., Overlay Zones, Specific Plans)   | \$17,132             |
| • | Conversion Permit  |                      |
|   | (Commercial conversions pay the Tentative Subdivision Map fee; not the Conversion Permit fee. Hotel/Motel Conversions pay the greater of either the Conversion Permit fee or the Development and Site Plan Review fee) |                      |
|   | Condominium Conversion (Residential portion)   | \$9,641              |
|   |  | \$10.628             |

Hotel/Motel Conversion

| • | Development Plan Review Development Plan Review by the Staff Hearing Officer, ABR or HLC  | Add: | \$1,355  |
|---|---|------|----------|
|   | Development Plan Review by the Planning Commission:   |      |          |
|   | Multi-Unit Residential:   |      | \$15,164 |
|   | Non-Residential:  |      |          |
|   | 1,001 - 3,000 sq. ft.   |      | \$4,194  |
|   | Over 3,000 - 10,000 sq. ft.   |      | \$17,435 |
|   | Over 10,000 - 50,000 sq. ft.  |      | \$21,602 |
|   | Over 50,000 sq. ft.   |      | \$24,056 |
|   | Development that requires a Development Plan per a specific zone (e.g., Overlay Zones, Specific Plans)  |      | \$17,132 |
| • | Modification  |      |          |
|   | First Modification request  |      | \$4,520  |
|   | Each additional Modification request:   |      | \$1,465  |
| • | Off-Site Hazardous Waste Management Facility<br>\$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel<br>involved, plus any outside costs |      |          |
| • | Performance Standard Permit (PSP)   |      |          |
|   | Community Care Facility   |      | \$3,731  |
|   | Storefront Collective Dispensary Permit   |      |          |
|   | \$5,000 initial deposit with actual costs charged at the fully allocated hourly rates of all  |      |          |
|   | personnel involved, plus any outside costs  |      |          |
|   | Storefront Collective Dispensary Permit Annual Review   |      | \$953    |
|   | Accessory Uses and Buildings (e.g., bathroom in detached accessory building)  |      | \$3,423  |
|   | Temporary Use Permit (TUP) Requiring a PSP:   |      |          |
|   | Mobile Food Vendors   |      | \$3,670  |
|   | Temporary Use Requiring a PSP   |      | \$3,621  |
|   | Temporary 636 Requiring a 1 67  |      |          |
|   | All Other PSPs  |      | \$3,621  |
| • | Procedural Fees   |      |          |
|   | (Applicable to Planning Commission and Staff Hearing Officer hearings)  |      |          |
|   | Time Extensions:  |      |          |
|   | With Public Hearing (e.g., subdivisions and lot line adjustments)   |      | \$1,228  |
|   | Without Public Hearing  |      | \$605    |
|   | Supplemental Hearing (second and each subsequent hearing):  |      |          |
|   |   |      | \$2,331  |
|   | Planning Commission Hearing Staff Hearing Officer Hearing   |      | \$1,482  |
|   | Stall Fleating Officer Fleating   |      | 4.1.00   |

|   | Other:  |  |
|---|---|--|
|   | Supplemental Completeness Review (third and each subsequent submittal to staff for review of application completeness)  | 1/4 of current application fee         |
|   | Postponement (rescheduling requested by the applicant; may require re-noticing fee)   | \$236                                  |
|   | Revised Projects (substantially revised by the applicant after project is determined to be complete. Revised projects that include additional applications are subject to fees for additional applications) | 1/2 of current application fee         |
|   | Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project  | \$5,892                                |
| • | Subdivision and Maps  |  |
|   | All Subdivisions (except condominiums):   |  |
|   | 1 - 4 Lots  | \$20,616                               |
|   | 5 - 10 Lots   | \$29,679                               |
|   | Over 10 Lots  | \$34,562                               |
|   | Residential Condominiums:   |  |
|   | 1 - 4 Units   | \$17,116                               |
|   | 5 - 20 Units  | \$26,002                               |
|   | Over 20 Units   | \$30,279                               |
|   | Non-Residential Condominiums  | \$13,289                               |
|   | Lot Line Adjustments:   |  |
|   | Minor (2 Lots)  | \$10,451                               |
|   | Major (3-4 Lots)  | \$13,125                               |
|   | Other:  |  |
|   | Revised Maps  | 1/2 of current application fee         |
|   | Public Street Waiver  | \$3,219                                |
| • | Substantial Conformance Request Level One (PC or SHO) Level Two (PC or SHO [consultation with the SHO at a public hearing]) Level Three (PC) Level Four (PC)  | \$424<br>\$1,455<br>\$2,359<br>\$6,360 |
| • | Transfer of Existing Development Rights (TEDR) (Includes all sites involved in the transfer proposal)   |  |
|   | 1,000 sq. ft. or less, or up to 4 hotel rooms > 1,000 sq. ft., or 5 or more hotel rooms   | \$1,972<br>\$2,926                     |

\$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

## **PRE-APPLICATION SERVICES**

The fee for pre-application services is listed below. Pre-application fees include an initial deposit of the estimated average review time. If the scope of the pre-application request exceeds that estimated review time, actual costs will be charged at the hourly rates of all personnel involved, plus any outside costs.

| • | Community Benefit Projects City Council Designation as a Community Benefit Project Community Benefit Height Findings by Planning Commission  | \$2,094<br>\$2,541                       |
|---|--|--|
|   |  |  |
| • | Concept Review - City Council or Planning Commission Planning Commission Hearing for AUD Projects subject to SBMC §30.150.060  | \$6,113                                  |
|   | Planning Commission or City Council Hearing for Concept Review, Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change | \$5,539                                  |
|   | Planning Commission Consultation (Request for a determination consistent with the intent of the zone)  | \$727                                    |
| • | <b>Design Review Pre-Application Consultation</b> (one consultation hearing with limited plans presented; noticing and associated fees may also be required)                                       | \$539                                    |
| • | Planner Consultation   | \$539                                    |
| • | Preliminary Zoning Plan Check (one review of project for compliance with zoning standards prior to application submittal)  | \$539                                    |
| • | Preliminary Housing Development Pre-Application  | \$231                                    |
| • | Slope Calculation (requests to determine average slope per SBMC §30.15.030 / 28.15.080)  | \$198                                    |
| • | Zoning Letter  Minor Zoning Letter / Use Verification (20 minutes)  Single Unit and Two-Unit Residential  Multi-Unit, Nonresidential, and Mixed-Use  | \$66<br>\$539<br>\$831                   |
| • | Pre-Application Review Team (PRT) Review   |  |
|   | Average Unit-size Density (AUD) Incentive Program Projects (subject to SBMC §30.150.060) (fee does not include design review or Planning Commission concept review)                                | \$7,353                                  |
|   | Optional Pre-Application Review Team (PRT) Review (If a project does not otherwise require a PRT review. Includes one PRT review)  | \$3,423                                  |
|   | Development Plan and other required applications:  0 - 1,000 sq. ft.  Over 1,000 - 3,000 sq. ft.  Over 3,000 - 10,000 sq. ft.  Over 10,000 sq. ft.   | \$4,393<br>\$5,650<br>\$7,193<br>\$7,314 |

|    | Subdivisions (requiring Planning Commission review) 1 - 4 Units/Lots 5 - 10 Units/Lots Over 10 Units/Lots  |             | \$10,952<br>\$12,220<br>\$13,262   |
|----|--|-------------|------------------------------------|
| SI | GN REVIEW  |             |                                    |
| •  | Conforming Review: One sign 10 sq. ft. or less Total signage of 10-30 sq. ft. Face or color changes on existing sign(s) Review after Final   |             | \$236<br>\$280<br>\$236<br>\$236   |
| •  | Full Board Review (total sign area of all signs on one site): 10 - 30 sq. ft. Over 30 - 90 sq. ft. Over 90 sq. ft.   |             | \$429<br>\$567<br>\$793            |
| •  | Concept Review (any size sign)  Exception Requests (per sign application)  Outdoor Vending Machine Signage   | <u>Add:</u> | \$253<br>\$225<br>\$324            |
| •  | Sign Programs (individual signs require separate review and fee):  Changes to Existing Sign Program:  Minor  Major   |             | \$418<br>\$611                     |
|    | New Program: 1 - 3 tenants 4 - 10 tenants 11 - 15 tenants Over 15 tenants  |             | \$760<br>\$804<br>\$948<br>\$1,102 |
| •  | Temporary Signs Procedural Fees (for Sign Committee meetings) Time Extension Supplemental Hearing (third and each subsequent hearing) Postponement (rescheduling requested by the applicant) |             | \$98<br>\$88<br>\$236<br>\$59      |
| ZC | DNING REVIEW   |             |                                    |
| •  | Minor Zoning Exception / Administrative Exception / Waiver   |             | \$473                              |
| •  | Density Bonus Review Review for compliance with CA Government Code Section 65915 - 65918 or City Density Bonus Ordinance   | Add:        | \$1,730                            |

| • | Development Along Mission Creek (request for exception from development limitation area per  |      | \$2,381        |
|---|--|------|----------------|
|   | SBMC §30.140.050 / 28.87.250)  |      |                |
|   | Zoning Clearance (review of uses or structures when no building permit is required)  |      |                |
| • | Vegetation Removal or Landscaping Permits  |      | \$203          |
|   |  |      | \$600          |
|   | Agricultural Use Permit (e.g., verification of allowed use/new water meter)  |      | \$600          |
|   | Temporary Use Permit (e.g., Mobile Food Vendors, Seasonal Sales, Special Events)   |      | \$1,195        |
|   | All Other Uses - No Building Permit Required (e.g., short-term rental)   |      |                |
|   | Time Extension (for Zoning Clearance)  |      | \$192          |
| • | Zoning Plan Check  |      |                |
| • | (zoning clearance on a building permit application; projects may be subject to Supplemental Plan Check fees, lis-  | ted  |                |
|   | afterward)   |      |                |
|   |  |      |                |
|   | Minor Zoning Review (Expedited/Over-the-Counter)   |      | \$76           |
|   |  |      |                |
|   | Single-Unit Residential (includes Demo/Rebuild):   |      |                |
|   | Minor Alteration (no new floor area)   |      | \$297          |
|   | Major Alteration (no new floor area)   |      | \$402          |
|   | Addition   |      | \$500          |
|   | New Residence on a vacant lot  |      | \$799<br>\$807 |
|   | New Residence on all other lots  |      | \$897          |
|   | Two-Unit Residential / Urban Lot Split (SBMC §30.185.440; Chapters 28.80 and 27.60)  |      | \$1,300        |
|   | The control and a control cont |      | , ,,           |
|   | Accessory Dwelling Unit and Junior Accessory Dwelling Unit (J/ADU):  |      |                |
|   | Conversion Only or Junior ADU (no other work)  |      | \$600          |
|   | ADU with Single-Unit Residential   |      | \$799          |
|   | ADU with Two-Unit, Multi-Unit, or Mixed-Use  |      | \$997          |
|   | Multi-Unit Residential (includes Demo/Rebuild):  |      |                |
|   | Minor Alteration (no new floor area)   |      | \$297          |
|   | Addition/Major Alteration  |      | \$600          |
|   | New Residential Units (1-4 Units)  |      | \$997          |
|   | New Residential Units (5-10 Units)   |      | \$1,201        |
|   | New Residential Units (11-20 Units)  |      | \$1,598        |
|   | New Residential Units (over 20 Units)  |      | \$2,000        |
|   |  |      |                |
|   | Non-Residential (includes Demo/Rebuild):   |      |                |
|   | Minor Alteration (no new floor area)   |      | \$297          |
|   | Major Alteration   |      | \$402          |
|   | Change of Use  |      | \$500          |
|   | Addition / New Building (involving less than 1,000 sq. ft.)  |      | \$600          |
|   | Addition / New Building (involving 1,001-3,000 sq. ft.)  |      | \$799          |
|   | Addition / New Building (involving more than 3,000 sq. ft.)  |      | \$1,201        |
|   | Supplemental Review Fees (one or more supplemental review fees may be required in addition   |      |                |
| • | to the standard plan check fee)  |      |                |
|   | •  |      |                |
|   | Enforcement (review of sites with active ENF records)  |      |                |
|   | Minor (1 hours or less)  | Add: | \$198          |
|   | Major  | Add: | \$402          |
|   | ···y-·   |      | . –            |

| Non-Conforming (review of sites with nonconforming development)  Minor (1 hours or less)  Major            | <u>Add:</u><br><u>Add:</u> | \$198<br>\$402 |
|--|----------------------------|----------------|
| <u>Design Review</u> (review for compliance with design review conditions)  Minor (1 hours or less)  Major | Add:<br>Add:               | \$98<br>\$297  |
| Staff Hearing Officer (review for compliance with SHO conditions)  Minor (30 minutes or less)  Major       | Add:<br>Add:               | \$98<br>\$297  |
| Planning Commission (review for compliance with PC conditions)  Minor (2 hours or less)  Major             | <u>Add:</u><br><u>Add:</u> | \$402<br>\$799 |
| Public Works Permits (e.g., Certificate of Compliance, work in right-of-way, Fina                          | al/Parcel Maps)            |                |
| Actual costs charged at the fully allocated hourly rate of all personnel involve outside costs             | ed plus any                |                |
| Procedural Fees  |                            |                |
| Third and each subsequent Plan Check review  Minor (30 minutes or less)  Major                             | Add:<br>Add:               | \$98<br>\$198  |
| Minor (1 hour or less)  Major  |                            | \$198<br>\$402 |

#### **LEGISLATIVE ACTIONS**

#### Annexation

\$15,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

#### Development Agreement

\$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

#### General Plan Amendment

\$15,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

### Local Coastal Program Amendment

\$20,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

#### Specific Plan

\$20,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

#### • Specific Plan Amendment

\$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

## • Sphere Of Influence Change

\$5,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

### Zone Change

\$15,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

\$148 \$148

## **OTHER FEES**

Subordination Agreement by City

Assumption Agreement by City

| • | <b>Duplication Fees</b> Refer to the General Copy Fees contained in the Finance Administrative Fees section of the Fee Resolution  |   |   |
|---|--|---|---|
|   | In conjunction with requests for compact disc (CD) copies, to defray the direct cost of the disc and duplication   |   | \$5                                       |
| • | Land Development Team (LDT) Recovery Fee A fee will be added at the time of building permit application to projects that went through the Development Application Review Team process prior to August 18, 2019 |   | 30% of all<br>Planning fees               |
| • | Mailing List (Public Notice) Service Preparation of Map, Mailing List, Labels and On-site Posting Sign Each Additional On-Site Posting Sign (If required, lost, or damaged)                                    |   | \$208<br>\$5                              |
| • | Mills Act Program Application Fee Contract Processing Fee (includes site inspection) Request for Property Valuation Exception  |   | \$495<br>\$848<br>\$1,306                 |
| • | Recorded Agreements  |   |   |
|   | Processing agreements, except CC&Rs required by Planning Commission or Staff Hearing Officer (e.g., Off-Site Parking Agreement, ADU Covenant, Lot Tie Agreement)   | per application plus<br>recording costs | \$485                                     |
|   | Release of prior recorded agreements (e.g., ADU Covenant, ZCD)   |   | Per Gov't Code<br>§27361.3                |
| • | Response to Subpoena   |   |   |
|   | Costs as allowed in Evidence Code §1563(b) or Government Code §68096.1, as applicable.   |   |   |
| • | Staff Hourly Rate Planning Technician Assistant/Associate/Project Planner Senior Planner Principal Planner City Planner  |   | \$149<br>\$199<br>\$260<br>\$296<br>\$341 |
| • | Housing Document Fee Preparation and review of documents to accommodate the refinance or assumption of loans on affordable housing units, and the City Housing Rehabilitation Loan Program loans:              |   |   |

## **SECTION 2. BUILDING AND SAFETY FEES**

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)

All other services not specifically identified in the fee schedule will be charged at an hourly rate

| 111 0 (1    | All other services not specifically identified in the fee schedule will be charged at an nourly rate  Fee Schedule |                           |            |               |                   |         |                  |               |   |           |      |
|-------------|--|---------------------------|------------|---------------|-------------------|---------|------------------|---------------|---|-----------|------|
|             |  |                           |            | 1             |                   |         |                  | Constru       | ction Types                                     |           |      |
|             |  |                           |            |               |                   |         |                  |               | crement   |           |      |
| CBC<br>occ. | Project Type   | Min. Project<br>Size (sf) | Base Perm  | nit Fee       | New Fee           | for ead | ch additional 10 | 00 s.f. or fi | raction thereof, to                             | and inclu | ding |
| Class       | New  | 0.20 (07)                 | Inspection | Plan<br>Check | Total<br>Base Fee |         | Inspection       | Plan<br>Check | Total<br>Inspection &<br>Plan Check<br>Modifier |           |      |
| "A"         | New  | 1,000                     | \$16,943   | \$5,932       | \$22,875          | plus    | \$40.33          | \$59.34       | \$99.67   | 5,000     | s.f. |
|             |  | 5,000                     | \$18,557   | \$8,305       | \$26,862          | plus    | \$32.28          | \$42.71       | \$74.99   | 10,000    | s.f. |
|             |  | 10,000                    | \$20,171   | \$10,441      | \$30,612          | plus    | \$16.14          | \$21.36       | \$37.50   | 20,000    | s.f. |
|             |  | 20,000                    | \$21,786   | \$12,576      | \$34,362          | plus    | \$5.38           | \$5.53        | \$10.91   | 50,000    | s.f. |
|             |  | 50,000                    | \$23,399   | \$14,238      | \$37,637          | plus    | \$3.23           | \$3.80        | \$7.03  | 100,000   | s.f. |
|             |  | 100,000                   | \$25,013   | \$16,137      | \$41,150          | plus    | \$3.23           | \$3.80        | \$7.03  |           |      |
| "A"         | Tenant<br>Improvements   | 1-250                     | \$621      | \$2,033       | \$2,654           |         | \$0.00           | \$0.00        | \$0.00  |           |      |
|             |  | 251-500                   | \$1,244    | \$2,404       | \$3,648           |         | \$0.00           | \$0.00        | \$0.00  |           |      |
|             |  | 501-999                   | \$1,866    | \$3,699       | \$5,565           |         | \$0.00           | \$0.00        | \$0.00  |           |      |
|             |  | 1,000                     | \$3,977    | \$6,076       | \$10,053          | plus    | \$9.46           | \$60.78       | \$70.24   | 5,000     | s.f. |
|             |  | 5,000                     | \$4,355    | \$8,507       | \$12,862          | plus    | \$7.59           | \$43.77       | \$51.36   | 10,000    | s.f. |
|             |  | 10,000                    | \$4,735    | \$10,696      | \$15,431          | plus    | \$3.78           | \$21.88       | \$25.66   | 20,000    | s.f. |
|             |  | 20,000                    | \$5,113    | \$12,884      | \$17,997          | plus    | \$1.27           | \$5.67        | \$6.94  | 50,000    | s.f. |
|             |  | 50,000                    | \$5,493    | \$14,585      | \$20,078          | plus    | \$0.76           | \$3.90        | \$4.66  | 100,000   | s.f. |
|             |  | 100,000                   | \$5,871    | \$16,530      | \$22,401          | plus    | \$0.76           | \$3.90        | \$4.66  |           |      |
| "B"         | New  | 1,000                     | \$16,943   | \$5,338       | \$22,281          | plus    | \$40.33          | \$53.42       | \$93.75   | 5,000     | s.f. |
|             |  | 5,000                     | \$18,557   | \$7,476       | \$26,033          | plus    | \$32.28          | \$38.43       | \$70.71   | 10,000    | s.f. |
|             |  | 10,000                    | \$20,171   | \$9,397       | \$29,568          | plus    | \$16.14          | \$19.23       | \$35.37   | 20,000    | s.f. |
|             |  | 20,000                    | \$21,786   | \$11,320      | \$33,106          | plus    | \$5.38           | \$4.99        | \$10.37   | 50,000    | s.f. |
|             |  | 50,000                    | \$23,399   | \$12,815      | \$36,214          | plus    | \$3.23           | \$3.42        | \$6.65  | 100,000   | s.f. |
|             |  | 100,000                   | \$25,013   | \$14,523      | \$39,536          | plus    | \$3.23           | \$3.42        | \$6.65  |           |      |
| "B"         | Tenant<br>Improvements   | 1-250                     | \$621      | \$2,033       | \$2,654           |         | \$0.00           | \$0.00        | \$0.00  |           |      |
|             |  | 251-500                   | \$1,244    | \$2,404       | \$3,648           |         | \$0.00           | \$0.00        | \$0.00  |           |      |
|             |  | 501-999                   | \$1,866    | \$3,699       | \$5,565           |         | \$0.00           | \$0.00        | \$0.00  |           |      |
|             |  | 1,000                     | \$3,977    | \$6,076       | \$10,053          | plus    | \$9.46           | \$60.78       | \$70.24   | 5,000     | s.f. |
|             |  | 5,000                     | \$4,355    | \$8,507       | \$12,862          | plus    | \$7.59           | \$43.77       | \$51.36   | 10,000    | s.f. |
|             |  | 10,000                    | \$4,735    | \$10,696      | \$15,431          | plus    | \$3.78           | \$21.88       | \$25.66   | 20,000    | s.f. |
|             |  | 20,000                    | \$5,113    | \$12,884      | \$17,997          | plus    | \$1.27           | \$5.67        | \$6.94  | 50,000    | s.f. |
|             |  | 50,000                    | \$5,493    | \$14,585      | \$20,078          | plus    | \$0.76           | \$3.90        | \$4.66  | 100,000   | s.f. |
|             |  | 100,000                   | \$5,871    | \$16,530      | \$22,401          | plus    | \$0.76           | \$3.90        | \$4.66  |           |      |

| _                    |                        |                           |            |               |                   | F      | ee Schedule      |               |   | 5, to and including  5, 5,000 s.f.  6, 10,000 s.f.  7, 10,000 s.f.  8, 10,000 s.f.  9, 10,000 s.f. |      |
|----------------------|------------------------|---------------------------|------------|---------------|-------------------|--------|------------------|---------------|---|--|------|
|                      |                        |                           |            | 19            |                   | e i    | * * *            | Constru       | ction Types                                     | 8. k   |      |
|                      |                        |                           |            |               |                   |        | 7411             |               | crement   |  |      |
| CBC<br>occ.<br>Class | Project Type           | Min. Project<br>Size (sf) | Base Pern  | nit Fee       | New Fee           | for ea | ch additional 10 |               |   | and includ   | ding |
| Class                |                        | 0.20 (0.1)                | Inspection | Plan<br>Check | Total<br>Base Fee |        | Inspection       | Plan<br>Check | Total<br>Inspection &<br>Plan Check<br>Modifier |  |      |
| "E"                  | New                    | 1,000                     | \$16,943   | \$5,932       | \$22,875          | plus   | \$40.33          | \$59.34       | \$99.67   | 5,000  | s.f. |
|                      |                        | 5,000                     | \$18,557   | \$8,305       | \$26,862          | plus   | \$32.28          | \$42.71       | \$74.99   | 10,000   | s.f. |
|                      |                        | 10,000                    | \$20,171   | \$10,441      | \$30,612          | plus   | \$16.14          | \$21.36       | \$37.50   | 20,000   | s.f. |
|                      |                        | 20,000                    | \$21,786   | \$12,576      | \$34,362          | plus   | \$5.38           | \$5.53        | \$10.91   | 50,000   | s.f. |
|                      |                        | 50,000                    | \$23,399   | \$14,238      | \$37,637          | plus   | \$3.23           | \$3.80        | \$7.03  | 100,000  | s.f. |
|                      |                        | 100,000                   | \$25,013   | \$16,137      | \$41,150          | plus   | \$3.23           | \$3.80        | \$7.03  |  |      |
| "E"                  | Tenant<br>Improvements | 1-250                     | \$621      | \$2,033       | \$2,654           |        | \$0.00           | \$0.00        | \$0.00  |  |      |
|                      |                        | 251-500                   | \$1,244    | \$2,404       | \$3,648           |        | \$0.00           | \$0.00        | \$0.00  |  |      |
|                      |                        | 501-999                   | \$1,866    | \$3,699       | \$5,565           |        | \$0.00           | \$0.00        | \$0.00  |  |      |
|                      |                        | 1,000                     | \$3,977    | \$6,076       |                   | plus   | \$9.46           | \$60.78       | \$70.24   | 5,000  | s.f. |
|                      |                        | 5,000                     | \$4,355    | \$8,507       | \$12,862          | _      | \$7.59           | \$43.77       | \$51.36   | 10,000   | s.f. |
|                      |                        | 10,000                    | \$4,735    | \$10,696      |                   | _      | \$3.78           | \$21.88       | \$25.66   | 20,000   | s.f. |
|                      |                        | 20,000                    | \$5,113    |               | \$17,997          | plus   | \$1.27           | \$5.67        | \$6.94  | 50,000   | s.f. |
|                      |                        | 50,000                    | \$5,493    |               | \$20,078          | plus   | \$0.76           | \$3.90        | \$4.66  | 100,000  | s.f. |
|                      |                        | 100,000                   | \$5,871    | \$16,530      | \$22,401          | plus   | \$0.76           | \$3.90        | \$4.66  |  |      |
| "F"                  | New                    | 1,000                     | \$16,943   | \$5,338       | \$22,281          | plus   | \$40.33          | \$53.42       | \$93.75   | 5,000  | s.f. |
|                      |                        | 5,000                     | \$18,557   | \$7,476       | \$26,033          | plus   | \$32.28          | \$38.43       | \$70.71   | 10,000   | s.f. |
|                      |                        | 10,000                    | \$20,171   | \$9,397       | \$29,568          | plus   | \$16.14          | \$19.23       | \$35.37   | 20,000   | s.f. |
|                      |                        | 20,000                    | \$21,786   | \$11,320      | \$33,106          | plus   | \$5.38           | \$4.99        | \$10.37   | 50,000   | s.f. |
|                      |                        | 50,000                    | \$23,399   | \$12,815      | \$36,214          | plus   | \$3.23           | \$3.42        | \$6.65  | 100,000  | s.f. |
|                      |                        | 100,000                   | \$25,013   | \$14,523      | \$39,536          | plus   | \$3.23           | \$3.42        | \$6.65  |  |      |
| "F"                  | Tenant<br>Improvements | 1-250                     | \$621      | \$2,033       | \$2,654           |        | \$0.00           | \$0.00        | \$0.00  |  |      |
|                      |                        | 251-500                   | \$1,244    | \$2,404       | \$3,648           |        | \$0.00           | \$0.00        | \$0.00  |  |      |
|                      |                        | 501-999                   | \$1,866    | \$3,699       | \$5,565           |        | \$0.00           | \$0.00        | \$0.00  |  |      |
|                      |                        | 1,000                     | \$3,579    | \$5,470       | \$9,049           | plus   | \$8.54           | \$54.67       | \$63.21   | 5,000  | s.f. |
|                      |                        | 5,000                     | \$3,920    |               | -                 | plus   | \$6.80           | \$39.41       | \$46.21   | 10,000   | s.f. |
|                      |                        | 10,000                    | \$4,261    | \$9,626       | \$13,887          | plus   | \$3.42           | \$19.69       | \$23.11   | 20,000   | s.f. |
|                      |                        | 20,000                    | \$4,602    | \$11,595      | \$16,197          | plus   | \$1.13           | \$5.10        | \$6.23  | 50,000   | s.f. |
|                      |                        | 50,000                    | \$4,943    | \$13,127      | \$18,070          | plus   | \$0.68           | \$3.51        | \$4.19  | 100,000  | s.f. |
|                      |                        | 100,000                   | \$5,284    | \$14,877      | \$20,161          | plus   | \$0.68           | \$3.51        | \$4.19  |  |      |

|             |                        | 1                         |                 |               |                   | Fee Schedule   |            |                   |   |         |      |  |
|-------------|------------------------|---------------------------|-----------------|---------------|-------------------|--|------------|-------------------|---|---------|------|--|
|             |                        |                           |                 |               |                   |  | Constru    | onstruction Types |   |         |      |  |
|             | Project Type           |                           |                 |               |                   |  | 7.11       |                   | crement   |         |      |  |
| CBC<br>occ. |                        | Min. Project<br>Size (sf) | Base Permit Fee |               | New Fee           | for each additional 100 s.f. or fraction thereof, to and including |            |                   |   |         | ding |  |
| Class       |                        |                           | Inspection      | Plan<br>Check | Total<br>Base Fee |  | Inspection | Plan<br>Check     | Total<br>Inspection &<br>Plan Check<br>Modifier |         |      |  |
| "H"         | New                    | 1,000                     | \$18,638        | \$5,932       | \$24,570          | plus   | \$44.36    | \$59.34           | \$103.70  | 5,000   | s.f. |  |
|             |                        | 5,000                     | \$20,413        | \$8,305       | \$28,718          | plus   | \$35.51    | \$42.71           | \$78.22   | 10,000  | s.f. |  |
|             |                        | 10,000                    | \$22,189        | \$10,441      | \$32,630          | plus   | \$17.76    | \$21.36           | \$39.12   | 20,000  | s.f. |  |
|             |                        | 20,000                    | \$23,963        | \$12,576      | \$36,539          | plus   | \$5.92     | \$5.53            | \$11.45   | 50,000  | s.f. |  |
|             |                        | 50,000                    | \$25,739        | \$14,238      | \$39,977          | plus   | \$3.55     | \$3.80            | \$7.35  | 100,000 | s.f. |  |
|             |                        | 100,000                   | \$27,514        | \$16,137      | \$43,651          | plus   | \$3.55     | \$3.80            | \$7.35  |         |      |  |
| "H"         | Tenant<br>Improvements | 1-250                     | \$621           | \$2,033       | \$2,654           |  | \$0.00     | \$0.00            | \$0.00  |         |      |  |
|             |                        | 251-500                   | \$1,244         | \$2,404       | \$3,648           |  | \$0.00     | \$0.00            | \$0.00  | i       |      |  |
|             |                        | 501-999                   | \$1,866         | \$3,699       | \$5,565           |  | \$0.00     | \$0.00            | \$0.00  |         |      |  |
|             |                        | 1,000                     | \$4,375         | \$6,076       | \$10,451          | plus   | \$10.41    | \$60.78           | \$71.19   | 5,000   | s.f. |  |
|             |                        | 5,000                     | \$4,792         | \$8,507       | \$13,299          | plus   | \$8.33     | \$43.77           | \$52.10   | 10,000  | s.f. |  |
|             |                        | 10,000                    | \$5,209         | \$10,696      | \$15,905          | plus   | \$4.18     | \$21.88           | \$26.06   | 20,000  | s.f. |  |
|             |                        | 20,000                    | \$5,625         | \$12,884      | \$18,509          | plus   | \$1.39     | \$5.67            | \$7.06  | 50,000  | s.f. |  |
|             |                        | 50,000                    | \$6,042         | \$14,585      | \$20,627          | plus   | \$0.84     | \$3.90            | \$4.74  | 100,000 | s.f. |  |
|             |                        | 100,000                   | \$6,458         | \$16,530      | \$22,988          | plus   | \$0.84     | \$3.90            | \$4.74  |         |      |  |
| "I"         | New                    | 1,000                     | \$18,638        | \$5,932       | \$24,570          | plus   | \$44.36    | \$59.34           | \$103.70  | 5,000   | s.f. |  |
|             |                        | 5,000                     | \$20,413        | \$8,305       | \$28,718          | plus   | \$35.51    | \$42.71           | \$78.22   | 10,000  | s.f. |  |
|             |                        | 10,000                    | \$22,189        | \$10,441      | \$32,630          | plus   | \$17.76    | \$21.36           | \$39.12   | 20,000  | s.f. |  |
|             |                        | 20,000                    | \$23,963        | \$12,576      | \$36,539          | plus   | \$5.92     | \$5.53            | \$11.45   | 50,000  | s.f. |  |
|             |                        | 50,000                    | \$25,739        | \$14,238      | \$39,977          | plus   | \$3.55     | \$3.80            | \$7.35  | 100,000 | s.f. |  |
|             |                        | 100,000                   | \$27,514        | \$16,137      | \$43,651          | plus   | \$3.55     | \$3.80            | \$7.35  |         |      |  |
| nIn.        | Tenant<br>Improvements | 1-250                     | \$621           | \$2,033       | \$2,654           |  | \$0.00     | \$0.00            | \$0.00  |         |      |  |
|             |                        | 251-500                   | \$1,244         | \$2,404       | \$3,648           |  | \$0.00     | \$0.00            | \$0.00  |         |      |  |
|             |                        | 501-999                   | \$1,866         | \$3,699       | \$5,565           |  | \$0.00     | \$0.00            | \$0.00  |         |      |  |
|             |                        | 1,000                     | \$4,375         | \$6,076       | \$10,451          | plus   | \$10.41    | \$60.78           | \$71.19   | 5,000   | s.f. |  |
|             |                        | 5,000                     | \$4,792         | \$8,507       | \$13,299          | plus   | \$8.33     | \$43.77           | \$52.10   | 10,000  | s.f. |  |
|             |                        | 10,000                    | \$5,209         | \$10,696      | \$15,905          | plus   | \$4.18     | \$21.88           | \$26.06   | 20,000  | s.f. |  |
|             |                        | 20,000                    | \$5,625         | \$12,884      | \$18,509          | plus   | \$1.39     | \$5.67            | \$7.06  | 50,000  | s.f. |  |
|             |                        | 50,000                    | \$6,042         | \$14,585      | \$20,627          | plus   | \$0.84     | \$3.90            | \$4.74  | 100,000 | s.f. |  |
|             |                        | 100,000                   | \$6,458         | \$16,530      | \$22,988          | plus   | \$0.84     | \$3.90            | \$4.74  |         |      |  |

|          |                        |                           |                 |            |               | F   | ee Schedule |            |               |   |      |
|----------|------------------------|---------------------------|-----------------|------------|---------------|---|-------------|------------|---------------|---|------|
|          | Project Type           |                           |                 |            |               | •   |             |            | ction Types   |   |      |
| CBC occ. |                        | Min. Project<br>Size (sf) | Base Permit Fee |            | New Fee       | Cost Increment for each additional 100 s.f. or fraction thereof, to and including |             |            |               |   |      |
| Class    |                        | es                        | Size (SI)       | Inspection | Plan<br>Check | Total<br>Base Fee   |             | Inspection | Plan<br>Check | Total<br>Inspection &<br>Plan Check<br>Modifier |      |
| "M"      | New                    | 1,000                     | \$16,943        | \$5,338    | \$22,281      | plus  | \$40.33     | \$53.42    | \$93.75       | 5,000   | s.f. |
|          |                        | 5,000                     | \$18,557        | \$7,476    | \$26,033      | plus  | \$32.28     | \$38.43    | \$70.71       | 10,000  | s.f. |
|          |                        | 10,000                    | \$20,171        | \$9,397    | \$29,568      | plus  | \$16.14     | \$19.23    | \$35.37       | 20000   | s.f. |
|          |                        | 20,000                    | \$21,786        | \$11,320   | \$33,106      | plus  | \$5.38      | \$4.99     | \$10.37       | 50,000  | s.f. |
|          |                        | 50,000                    | \$23,399        | \$12,815   | \$36,214      | plus  | \$3.23      | \$3.42     | \$6.65        | 100,000   | s.f. |
|          |                        | 100,000                   | \$25,013        | \$14,523   | \$39,536      | plus  | \$3.23      | \$3.42     | \$6.65        |   |      |
| "M"      | Tenant<br>Improvements | 1-250                     | \$621           | \$2,033    | \$2,654       |   | \$0.00      | \$0.00     | \$0.00        |   |      |
|          |                        | 251-500                   | \$1,244         | \$2,404    | \$3,648       |   | \$0.00      | \$0.00     | \$0.00        |   |      |
|          |                        | 501-999                   | \$1,866         | \$3,699    | \$5,565       |   | \$0.00      | \$0.00     | \$0.00        |   |      |
|          |                        | 1,000                     | \$3,579         | \$5,470    | \$9,049       | plus  | \$8.54      | \$54.67    | \$63.21       | 5,000   | s.f. |
|          |                        | 5,000                     | \$3,920         | \$7,656    | \$11,576      | plus  | \$6.80      | \$39.41    | \$46.21       | 10,000  | s.f. |
|          |                        | 10,000                    | \$4,261         | \$9,626    | \$13,887      | plus  | \$3.42      | \$19.69    | \$23.11       | 20,000  | s.f. |
|          |                        | 20,000                    | \$4,602         | \$11,595   | \$16,197      | plus  | \$1.13      | \$5.10     | \$6.23        | 50,000  | s.f. |
|          |                        | 50,000                    | \$4,943         | \$13,127   | \$18,070      | plus  | \$0.68      | \$3.51     | \$4.19        | 100,000   | s.f. |
|          |                        | 100,000                   | \$5,284         | \$14,877   | \$20,161      | plus  | \$0.68      | \$3.51     | \$4.19        |   |      |
| "R-1"    | New                    | 1,500                     | \$21,958        | \$8,574    | \$30,532      | plus  | \$34.87     | \$57.17    | \$92.04       | 7,500   | s.f. |
| "R-2"    |                        | 7,500                     | \$24,051        | \$12,005   | \$36,056      | plus  | \$27.88     | \$41.18    | \$69.06       | 15,000  | s.f. |
|          |                        | 15,000                    | \$26,142        | \$15,093   | \$41,235      | plus  | \$13.93     | \$20.57    | \$34.50       | 30,000  | s.f. |
|          |                        | 30,000                    | \$28,233        | \$18,180   | \$46,413      | plus  | \$4.65      | \$5.33     | \$9.98        | 75,000  | s.f. |
|          |                        | 75,000                    | \$30,326        | \$20,583   |               | plus  | \$2.79      | \$3.66     | \$6.45        | 150,000   | s.f. |
|          |                        | 150,000                   | \$32,417        | \$23,325   | \$55,742      | plus  | \$2.79      | \$3.66     | \$6.45        |   |      |
| "R-1"    | Tenant<br>Improvements | 1-250                     | \$621           | \$2,033    | \$2,654       |   | \$0.00      | \$0.00     | \$0.00        |   |      |
| "R-2"    |                        | 251-500                   | \$1,244         | \$2,404    | \$3,648       |   | \$0.00      | \$0.00     | \$0.00        |   |      |
|          |                        | 501-1,499                 | \$1,866         | \$3,699    | \$5,565       |   | \$0.00      | \$0.00     | \$0.00        |   |      |
|          |                        | 1,500                     | \$15,372        | \$6,620    | \$21,992      | plus  | \$24.39     | \$44.15    | \$68.54       | 7,500   | s.f. |
|          |                        | 7,500                     | \$16,835        |            |               |   | \$19.53     | \$31.77    | \$51.30       | 15,000  | s.f. |
|          |                        | 15,000                    | \$18,299        |            |               | _   | \$9.77      | \$15.90    | \$25.67       | 30,000  | s.f. |
|          |                        | 30,000                    | \$19,764        |            |               | plus  | \$3.26      | \$4.13     | \$7.39        | 75,000  | s.f. |
|          |                        | 75,000                    | \$21,227        | \$15,890   | \$37,117      | plus  | \$1.95      | \$2.82     | \$4.77        | 150,000   | s.f. |
|          |                        | 150,000                   | \$22,692        | \$18,009   | \$40,701      | plus  | \$1.95      | \$2.82     | \$4.77        |   |      |

|       |                            |                           |                 |               | Fee Schedule      |  |            |               |   |         |      |
|-------|----------------------------|---------------------------|-----------------|---------------|-------------------|--|------------|---------------|---|---------|------|
| СВС   | Project Type               |                           |                 |               |                   |  | All        |               | ction Types<br>crement                          |         |      |
| occ.  |                            | Min. Project<br>Size (sf) | Base Permit Fee |               | New Fee           | for each additional 100 s.f. or fraction thereof, to and including |            |               |   |         |      |
| Class |                            | Size (SI)                 | Inspection      | Plan<br>Check | Total<br>Base Fee |  | Inspection | Plan<br>Check | Total<br>Inspection &<br>Plan Check<br>Modifier |         |      |
| "R-3" | New Dwellings              | 1,000                     | \$15,768        | \$5,734       | \$21,502          | plus   | \$1,244.93 | \$57.27       | \$1,302.20                                      | 1,500   | s.f. |
|       | (see Misc.<br>Schedule     | 1,500                     | \$21,993        | \$6,020       | \$28,013          | plus   | \$331.79   | \$57.27       | \$389.06  | 2,000   | s.f. |
|       | for additions or remodels) | 2,000                     | \$23,652        | \$6,307       | \$29,959          | plus   | \$456.57   | \$57.39       | \$513.96  | 3,000   | s.f. |
|       | See Footnote               | 3,000                     | \$28,217        | \$6,880       | \$35,097          | plus   | \$456.44   | \$28.63       | \$485.07  | 5,000   | s.f. |
|       |                            | 5,000                     | \$37,346        | \$7,453       | \$44,799          | plus   | \$124.52   | \$11.48       | \$136.00  | 10,000  | s.f. |
|       |                            | 10,000                    | \$43,572        | \$8,027       | \$51,599          | plus   | \$124.52   | \$11.48       | \$136.00  |         |      |
| "S"   | New                        | 1,000                     | \$13,555        | \$4,746       | \$18,301          | plus   | \$32.28    | \$47.45       | \$79.73   | 5,000   | s.f. |
|       |                            | 5,000                     | \$14,847        | \$6,644       | \$21,491          | plus   | \$25.80    | \$34.18       | \$59.98   | 10,000  | s.f. |
|       |                            | 10,000                    | \$16,136        | \$8,352       | \$24,488          | plus   | \$12.92    | \$17.09       | \$30.01   | 20000   | s.f. |
|       |                            | 20,000                    | \$17,427        | \$10,062      | \$27,489          | plus   | \$4.31     | \$4.43        | \$8.74  | 50,000  | s.f. |
|       |                            | 50,000                    | \$18,718        | \$11,390      | \$30,108          | plus   | \$2.58     | \$3.03        | \$5.61  | 100,000 | s.f. |
|       |                            | 100,000                   | \$20,009        | \$12,909      | \$32,918          | plus   | \$2.58     | \$3.03        | \$5.61  |         |      |
| "S"   | Tenant<br>Improvements     | 1-250                     | \$621           | \$2,033       | \$2,654           |  | \$0.00     | \$0.00        | \$0.00  |         |      |
|       |                            | 251-500                   | \$1,244         | \$2,404       | \$3,648           |  | \$0.00     | \$0.00        | \$0.00  |         |      |
|       |                            | 501-999                   | \$1,866         | \$3,699       | \$5,565           |  | \$0.00     | \$0.00        | \$0.00  |         |      |
|       |                            | 1,000                     | \$3,181         | \$4,861       | \$8,042           | plus   | \$7.58     | \$48.64       | \$56.22   | 5,000   | s.f. |
|       |                            | 5,000                     | \$3,484         | \$6,806       | \$10,290          | plus   | \$6.07     | \$35.00       | \$41.07   | 10,000  | s.f. |
|       |                            | 10,000                    | \$3,788         | \$8,556       | \$12,344          | plus   | \$3.02     | \$17.50       | \$20.52   | 20,000  | s.f. |
|       |                            | 20,000                    | \$4,090         | \$10,306      | \$14,396          | plus   | \$1.02     | \$4.54        | \$5.56  | 50,000  | s.f. |
|       |                            | 50,000                    | \$4,394         | \$11,668      | \$16,062          | plus   | \$0.61     | \$3.11        | \$3.72  | 100,000 | s.f. |
|       |                            | 100,000                   | \$4,697         | \$13,224      | \$17,921          | plus   | \$0.61     | \$3.11        | \$3.72  |         |      |
|       | All Shells                 | 1,000                     |                 |               |                   | _  | \$26.15    | \$42.03       | \$68.18   | 5,000   | s.f. |
|       |                            | 5,000                     | \$12,025        | \$5,884       | \$17,909          | plus   | \$20.92    | \$30.26       | \$51.18   | 10,000  | s.f. |
|       |                            | 10,000                    | \$13,070        | \$7,398       | \$20,468          | plus   | \$10.45    | \$15.13       | \$25.58   | 20,000  | s.f. |
|       |                            | 20,000                    | \$14,116        | \$8,911       | \$23,027          | plus   | \$3.49     | \$3.93        | \$7.42  | 50,000  | s.f. |
|       |                            | 50,000                    | \$15,162        | \$10,089      | \$25,251          | plus   | \$2.10     | \$2.69        | \$4.79  | 100,000 | s.f. |
|       |                            | 100,000                   | \$16,208        | \$11,434      | \$27,642          | plus   | \$2.10     | \$2.69        | \$4.79  |         |      |

Footnote: New Dwellings under 1,000 SF to be proportionally charged based on size. (Base Fee)(size factor) Example: 450SF ADU 450SF/1000SF=.45 , (\$18,035)(.45)=\$8115.75

## City of Santa Barbara Building Fees FEE SCHEDULE FOR MISCELLANEOUS ITEMS

All other services not specifically identified in the fee schedule will be charged at an hourly rate

| Work Item                                   | Unit     | Fee        |
|---|----------|------------|
| ADU Sign / Replacement                      | each     | \$20       |
| ADU-Preapproval Plan Check                  |          | FIELE      |
| 0-500 s.f.                                  | each     | \$2,150    |
| 501-750 s.f.                                | each     | \$3,225    |
| 751- 999 s.f.                               | each     | \$4,301    |
| ADU-Preapproved Permit Plan Check           |          |            |
| 0-500 s.f.                                  | each     | \$1,434    |
| 501-750 s.f.                                | each     | \$2,150    |
| 751- 999 s.f.                               | each     | \$2,867    |
| Antenna                                     |          |            |
| Cellular/Mobile Phone, free-standing        | each     | \$894      |
| Cellular/Mobile Phone, attached to building | each     | \$688      |
| Architectural Design Compliance             | Minimum  | \$205      |
| Awning/Canopy (supported by building)       | each     | \$474      |
| Carport                                     | each     | \$1,382    |
| Deck  | each     | \$990      |
| Demolition                                  |          | ر الإربر ع |
| Residential                                 | each     | \$494      |
| Commercial                                  | each     | \$702      |
| Driveway Gate                               |          |            |
| Manual                                      | each     | \$1,188    |
| Electric                                    | each     | \$1,577    |
| Electrical                                  |          | FEEL       |
| Electrical Generator                        | each     | \$514      |
| Fire Alarm Wiring                           | each     | \$805      |
| Festival Wiring (Weekend)                   | each     | \$514      |
| Festival Wiring (Weekday)                   | each     | \$288      |
| Misc. Electrical (Residential)              |          |            |
| 1-5 Lights, Switch and/or Receptacles       | 1 to 5 . | \$412      |
| 6-10 Lights, Switch and/or Receptacles      | 6 to 10  | \$517      |
| 11-20 Lights, Switch and/or Receptacles     | 11 to 20 | \$621      |
| Photovoltaic (PV) System (Residential)      |          | 1113/1/    |
| 15 kW or less                               | each     | \$450      |
| More than 15 kW                             | each     | \$500      |
| Each kW above 15 kW                         | each kW  | \$15       |

| Work Item                                       | Unit             | Fee     |
|---|------------------|---------|
| Photovoltaic (PV) System (Commercial)           |                  |         |
| 50 kW or less                                   | each             | \$1,000 |
| 50 kW - 250 kW                                  | each             | \$1,000 |
| Each kW above 50 kW                             | each kW-         | \$7     |
| More than 250 kW                                | each             | \$2,400 |
| Each kW above 250 kW                            | each kW          | \$5     |
| Solar Thermal System (Residential)              |                  |         |
| 10 kW or less                                   | each             | \$450   |
| Each kW above 10 kW                             | each kW          | \$15    |
| Solar Thermal System (Commercial)               |                  |         |
| 30 kW or less                                   | each             | \$1,000 |
| 30 kW - 260 kW                                  | each             | \$1,000 |
| Each kW above 30 kW                             | each kW          | \$7     |
| More than 260 kW                                | each             | \$2,610 |
| Each kW above 260 kW                            | each kW          | \$5     |
| Electric Vehicle Charging Station               |                  | Y-Mills |
| Residential                                     | each             | \$300   |
| Commercial                                      | each             | \$656   |
| Rewire (Comm. And Residential)                  | up to 1,500 s.f. | \$805   |
| Each additional 1,000 s.f.                      | each 1,000 s.f.  | \$300   |
| Service <400 amp (new, upgrade, temp, relocate) | each             | \$412   |
| Service >=400 amp                               | each             | \$714   |
| Temp Power                                      | each             | \$412   |
| Fence or Freestanding Wall (non-masonry)        |                  | 4. 18.4 |
| First 100 If                                    | up to 100 l.f.   | \$205   |
| Each additional 100 lf                          | each 100 l.f.    | \$102   |
| Fence or Freestanding Wall (masonry)            |                  |         |
| Masonry, Standard (<6 feet high)                | up to 100 l.f.   | \$1,187 |
| Each additional 100 lf                          | each 100 l.f.    | \$300   |
| Masonry, Standard (6-10 feet high)              | up to 100 l.f.   | \$1,382 |
| Each additional 100 lf                          | each 100 l.f.    | \$494   |
| Masonry, Special Design (>10' high)             | up to 100 l.f.   | \$1,984 |
| Each additional 100 If                          | each 100 l.f.    | \$598   |
| Fireplace                                       |                  |         |
| Masonry   | each             | \$898   |
| Pre-Fabricated / Metal                          | each             | \$714   |
| Flood Plain Management Plan Review              | each 30 min.     | \$184   |
| Garage (detached residential)                   | each             | \$1,984 |
| Grading   |                  |         |
| Grading Plan Check                              | each 30 min.     | \$184   |
| Grading Inspection                              | each 30 min.     | \$205   |

| Work Item   | Unit             | Fee            |
|---|------------------|----------------|
| Mechanical  |                  |                |
| Furnace - New or Replace  | each             | \$598          |
| Wall Heater (new or replace)  | each             | \$300          |
| Hood - Commercial   | each             | \$1,360        |
| Rooftop & Misc. Equipment   | each             | \$783          |
| Miscellaneous   |                  |                |
| After-Hours Inspection  | each             | \$828          |
| Inspection / Code Enforcement Activity                                      | each 30 min.     | \$205          |
| Partial Inspection Time   | each 30 min.     | \$205          |
| Plan Check Time   | each 30 min.     | \$184          |
| Reinspection Fee  | each             | \$205          |
| Repetitive Unit Plan Check Fee (50% of Plan Check)                          | each             | 50% Plan Check |
| Third Party Plan Check  | each             | Actual Cost    |
| BLD Pre-Application Outdoor Dining Private Property                         | each             | \$539          |
| Paving & Restriping <3000 s.f.  | each             | \$483          |
| Paving & Restriping >3000 s.f.  | each             | \$772          |
| Plumbing  |                  |                |
| Backwater Valve   | each             | \$205          |
| Gas/Water Line Replacement  | each             | \$205          |
| Grease Trap   | each             | \$390          |
| Grey Water System   | each             | \$1,083        |
| Grey Water Single Fixture   | each             | \$300          |
| Fire Sprinkler System (Counter Time)  | each             | \$184          |
| Sewer Replacement   | each             | \$412          |
| Water Heater  | each             | \$310          |
| Stucco Applications   | up to 2,500 s.f. | \$412          |
| Additional Stucco Application   | each 1,000 s.f.  | \$102          |
| Retaining Wall (concrete or masonry)  |                  |                |
| Standard (up to 50 lf)  | each             | \$1,106        |
| Additional retaining wall   | each             | \$277          |
| Special Design, 3-10' high (up to 50 lf)                                    | each             | \$1,509        |
| Additional retaining wall   | each             | \$367          |
| Special Design, over 10' high (up to 50 lf)                                 | each             | \$2,214        |
| Additional retaining wall   | each             | \$553          |
| Gravity / Crib Wall, 0-10' high (up to 50 lf)                               | each             | \$1,198        |
| Additional Gravity / Crib Wall  | each             | \$367          |
| Gravity / Crib Wall, over 10' high (up to 50 lf)                            | each             | \$1,695        |
| Additional Gravity / Crib Wall  | each             | \$553          |
| Reroofing   | Cuon             | 4000           |
| Over Existing Roof (no pre-roof insp. req.) <30SQ                           | each 30 SQ       | \$412          |
| Additional Area Over 30 SQ  | each 30 SQ       | \$135          |
| Structural Work Required - (each 30 SQ) (add'l)                             | each 30 SQ       | \$320          |
|   | each 30 SQ       | \$551          |
| Tear Off w / Pre Roof Insp.   | each 30 SQ       | \$205          |
| Additional Area Over 30 SQ  Structural Work Required - (each 30 SQ) (add'l) | each 30 SQ       | \$390          |

| Work Item   | Unit             | Fee        |
|---|------------------|------------|
| Remodels R3   |                  |            |
| Remodel R3 - Up to 150 s.f.   | each             | \$919      |
| Remodel R3 - 151-300 s.f.   | each             | \$1,840    |
| Remodel R3 - Up to 150 s.f. Kitchen/Bath                                    | each             | \$1,118    |
| Remodel R3 - 151-300 s.f. Kitchen/Bath                                      | each             | \$2,237    |
| Additional 300 s.f.   | each             | \$540      |
| Room Addition   |                  | The Robert |
| Up to 300 s.f.  | up to 300 s.f.   | \$3,183    |
| Additional 300 s.f.   | each 300 s.f.    | \$598      |
| Sauna - steam   | each             | \$355      |
| Seismic Retrofit with City Plans<br>(0.5 hr plan check and 1 hr inspection) | each             | \$594      |
| Siding  |                  |            |
| Stone and Brick Veneer (interior or exterior)                               | up to 2,500 s.f. | \$598      |
| All Other   | up to 2,500 s.f. | \$507      |
| Additional 1,000 s.f.   | each 1,000 s.f.  | \$102      |
| Signs (new or replacement)  |                  |            |
| OTC - Ground / Roof / Projecting Signs                                      | each             | \$205      |
| Add For Footing and/or Elec. Insp. (if req.)                                | each             | \$205      |
| Add For Plan Check (if req.)  | each             | \$367      |
| Add For Elec. Plan Check (if req.)  | each             | \$184      |
| Wall, Electric  | each             | \$267      |
| Skylight  |                  |            |
| Less than 10 s.f.   | each             | \$300      |
| Greater than 10 s.f. or structural  | each             | \$494      |
| Spa or Hot Tub (Pre-fabricated)   | each             | \$588      |
| Storage Racks   | up to 100 l.f.   | \$772      |
| each additional 100 lf  | each 100 l.f.    | \$195      |
| Stormwater System PC/Inspection (4 hr min for PC)                           | each             | \$3,138    |
| Swimming Pool / Spa/Pond  |                  |            |
| Fiberglass  | each             | \$1,569    |
| Gunite (up to 800 s.f.)   | each             | \$2,237    |
| Additional pool (over 800 s.f.)   | each             | \$390      |
| Commercial pool (up to 800 s.f.)  | each             | \$2,930    |
| Commercial pool (over 800 s.f.)   |                  | \$390      |
| Window or Sliding Glass Door  |                  |            |
| Replacement   | each 10          | \$494      |
| New Window (non structural)   | each 2           | \$390      |
| New window (structural shear wall/masonry)                                  | each 2           | \$494      |

#### **SECTION 3. OTHER FEES**

- 1. Strong Motion Instrumentation and Seismic Hazard Mapping Fee (State of CA)
  - (a) All applicants for building permits within the City shall pay a fee to the City for transfer to the State to implement the State's earthquake monitoring program. This fee shall be paid by the applicant to the City in an amount determined in accordance with the State's fee methodology set forth below:
    - (1) Group R occupancies, as defined in the California Building Code (Part 2 of Title 24 of the California Code of Regulations), one to three stories in height, except hotels and motels, shall be assessed at the rate of thirteen dollars (\$13) per one hundred thousand dollars (\$100,000) of construction valuation, with appropriate fractions thereof.
    - (2) All buildings not included in paragraph 1 above. For example, residential buildings over 3 stories, all office buildings, warehouses, factories and other manufacturing or processing facilities, restaurants, and other non-residential buildings, shall be assessed at the rate of twenty-eight dollars (\$28) per one hundred thousand dollars (\$100,000) of construction valuation, with appropriate fractions thereof.
    - (3) The fee shall be the amount assessed under paragraph (1) or (2), depending on building type, or fifty cents (\$0.50), whichever is greater.
- 2. Building Standards Commission Fee (State of CA)

The City shall collect a fee from any applicant for a building permit, assessed at the rate of four dollars (\$4) per one hundred thousand dollars (\$100,000) in construction valuation, as determined by the local building official, with appropriate fractions thereof, but not less than one dollar (\$1).

The City may retain not more than 10 percent of the fees collected under this section for related administrative costs and for code enforcement education, including, but not limited to, certifications in the voluntary construction inspector certification program, and shall transmit the remainder of the funds to the California Building Standards Commission for deposit in the Building Standards Administration Special Revolving Fund established under Health & Safety Code Section 19831.7.

Fees are required to be assessed as follows:

| Building Permit Valuation                             | Fee     |
|---|---------|
| \$1 - 25,000 or fraction thereof                      | \$1     |
| \$25,000.01 - 50,000 or fraction thereof              | \$2     |
| \$50,000.01 - 75,000 or fraction thereof              | \$3     |
| \$75,000.01 – 100,000 or fraction thereof             | \$4     |
| Every \$25,000.01 or fraction thereof above \$100,000 | Add \$1 |

3. <u>Investigation Fees</u> (including <u>code enforcement</u>, building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation NOT specifically <u>associated with an active permit</u>)

Investigation fee = Total hours that the assigned inspector logged for acquiring access and the field Investigation of the matter reported.

(Minimum charge - one hour)

#### 4. Technology Fee

Fee covers maintenance, hardware, and upgrades of software for the permit tracking system.

Fee: 8% of total permit fee

#### 5. Growth Management/General Plan Update Fee

Fee: 11% of total building permit fee (plan check and inspection)

(This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.)

#### 6. Building and Fire Code Board of Appeals Hearing/Ratifications

\$ 264

(This fee is not used for Administrative Citation Appeal Hearings)

#### 7. Temporary Certificate of Occupancy (TCO) Fee

\$ 1,135

This represents 3 hours of additional staff time, beyond the normal field inspection time, that is often needed to reinspect and remind TCO holders of the need to obtain their Certificate of Occupancy. TCO holders that obtain their Certificate of Occupancy without using all 3 additional hours of City staff time will receive a refund of this fee based on the unused portion of the 3 additional hours.

#### 8. Archived Plans Duplication and Processing Fees

1 letter/1-5 plan pages

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplications of construction plans by local jurisdictions shall be:

The PDF duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be charged.

95

| p.a pages                   | · · |     |
|-----------------------------|-----|-----|
| 1 letter/6-10 plan pages    | \$  | 145 |
| 1 letter/11-15 plan pages   | \$  | 190 |
| 1 letter/16+ plan pages     | \$  | 240 |
| plus actual copy costs      |     |     |
|                             |     |     |
| 2+ letters/1-5 plan pages   | \$  | 145 |
| 2+ letters/6-10 plan pages  | \$  | 190 |
| 2+ letters/11-15 plan pages | \$  | 240 |
| 2+ letters/16+ plan pages   | \$  | 285 |
| plus actual copy costs      |     |     |

The PDF duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.

| 1-5 plan pages  | \$<br>50  |
|-----------------|-----------|
| 6-10 plan pages | \$<br>95  |
| 11-15 plan      | \$<br>145 |
| 16+ plan pages  | \$<br>190 |

The cost of duplication of plans shall be at cost at time of pickup.

#### 9. Record Certification Fee

\$65 per every 20 pages

#### 10. Conversion of Paper Plans to PDF Format

| 1-5 plan pages  | \$<br>50  |
|-----------------|-----------|
| 6-10 plan pages | \$<br>95  |
| 11-15 plan      | \$<br>145 |
| 16+ plan pages  | \$<br>190 |

For the conversion of paper plan drawings into electronic PDF images for submittal into the City's design and plan review processes:

Upon application for permit, \$16 per paper plan sheet

#### 11. Records Management

7% Of Planning and Building fees

#### 12. Cashier Services

\$16 per transaction, not charged against fee transactions of less than \$200. Cashier Services Fee is charged against Planning, Building, Public Works, and all other land development fees.

#### 13. Convenience Fee

All payments for Community Development permits and fees made with a credit card through the online platform will be charged a convenience fee calculated as a percentage of the total amounts charged on the credit card as payment for services and permits. The convenience fee is set by the credit card processor and is subject to change. The convenience fee is currently 2.65%.

#### FIRE DEPARTMENT FEE SCHEDULE

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

#### SECTION 1 SPECIALTY PERMITS

- A. Fireworks Aerial & Ground Display \$441 plus Standby time charged at the fully allocated hourly rates (\$441 minimum)
- B. Specialty Permits (Examples: Place of Assembly, Pyrotechnics, Fireworks, Open Flames or Torches, Open Burning, Motion Pictures, Special Events, etc.)
  - 1. First Permit \$276
  - 2. Additional Permits

\$110 per additional permit

\$39

# SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

| Licensed Care Pre-Inspection 1 - 25 residents | \$158 |
|---|-------|
| Licensed Care Pre-Inspection 26+ residents    | \$210 |

#### Initial Fire Clearance

| 1-6 clients  | No fee allowed by State Law |  | \$0   |
|--------------|-----------------------------|--|-------|
| 7-12 clients |                             |  | \$158 |
|              |                             |  |       |

13+ clients 158 plus \$17 for every 10 clients over 12

Hospitals \$1,743

#### SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

A. Initial Review (no further action required)

B. Fire Suppression Systems

Hood extinguishing system \$221

Special Fire Suppression System \$386 plus \$4.41 per head plus \$6.62 per device

(BBQ, small spray-painting areas, dumpsters, etc.)

#### Sprinkler System NFPA 13, 13R

Hydraulically calculated system or pipe schedule system (new)

Small

20-100 Heads: \$613 plus \$0.74 per head

Medium

101-250 Heads: \$670 plus \$3.68 per head

Large

251 Heads and up: \$1,215 plus \$2.21 per head

|    | Additional system test or inspection  |                                   | \$158                        |
|----|---|-----------------------------------|------------------------------|
|    | Sprinkler Alterations / Tenant Improvement  | : \$331 plus \$4.41 p             | er head                      |
|    | Sprinkler system NFPA 13D \$386 per system Spray booths (vehicle) Standpipe system (wet or dry) Underground piping only                   | plus \$4.41 per hea               | d<br>\$331<br>\$331<br>\$386 |
| C. | Fire Detection/Alarm Systems  |                                   |                              |
|    | Fire Detection/Alarm Systems \$502 plus \$6.6<br>Extra plan review – Additional field test / inspe<br>Other - \$221 per hour              |                                   | ce<br>\$166                  |
|    | Fire Detection/Alarm Systems Alterations / Ter  | nant Improvement                  | \$331                        |
| D. | Construction for New and Addition/Remodel   |                                   |                              |
|    | Residential construction Residential Dwellings or Lodging Houses ( 3 - 10 units 11 - 20 units Each additional unit over 20 units - \$4.41 | R-1, R-2)                         | \$331<br>\$386               |
|    | Residential Dwelling or Lodging House (R-   | 3)                                | \$331                        |
|    | Commercial construction<br>0 - 5,000 sq ft<br>5,001 - 10,000 sq ft<br>Each additional 1,000 sq ft over 10,000 sq                          | ft - \$6.62                       | \$331<br>\$441               |
| E. | Underground and Above Ground Flammable L  | iquid Storage Tank                | (S                           |
|    | Removal   | \$386 firs<br>\$93 each additiona |                              |
|    | Installation  | \$276 firs<br>\$93 each additiona |                              |
| F. | LPG Tanks<br>Installation   | \$331 pe                          | er tank                      |
| G. | Medical Gas Systems   |                                   | \$331                        |
| H. | High Fire Landscape<br>Plan Check<br>Inspection   |                                   | \$336<br>\$336               |

l. Defensible Space Program

Inspection \$224 Each additional 1/2 Hour \$112

# SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT. HAZARDOUS MATERIAL RESPONSE

A. Equipment (unmanned):

| Standard fire engine        | \$197 per hour |
|-----------------------------|----------------|
| Heavy Rescue vehicle        | \$261 per hour |
| Brush patrol                | \$131 per hour |
| Staff vehicle               | \$97 per hour  |
| HazMat vehicle              | \$261 per hour |
| Aerial ladder truck         | \$591 per hour |
| Emergency communication van | \$146 per hour |
| Rescue/Command vehicle      | \$131 per hour |
| Support materials           | Billed at cost |
|                             |                |

B. Private Special Event Staffing - Charge the fully allocated hourly rate for all personnel involved plus any outside costs

Fire Captain \$132 per hour Fire Engineer \$116 per hour Firefighter \$101 per hour

C. Hazardous Material Response - Charge the fully allocated hourly rate for all personnel involved plus any outside costs

Fire Captain \$132 per hour Fire Engineer \$116 per hour Firefighter \$101 per hour

D. Fire Department Stand-By - Charge the fully allocated hourly rate for all personnel involved plus any outside costs

Fire Captain \$132 per hour Fire Engineer \$116 per hour Firefighter \$101 per hour

#### SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

A. Hotels, Motels, and Apartments (R-1 Occupancies)

3 - 9 units One Hour (3 x 20 n

| One Hour (3 x 20 min.) | \$132 |
|------------------------|-------|
| 3/4 Hour (3 x 15 min.) | \$100 |
| 1/2 Hour (3 x 10 min.) | \$66  |
| 1/4 Hour (3 x 5 min.)  | \$34  |

| 10 - 49 units   | \$198                                  |
|---|--|
| 50 – 99 units   | \$265                                  |
| 100+ units  | \$331                                  |
| B. Other Commercial Occupancies Shell Inspection  |  |
| 1,000 - 10,000 sq. ft.  | \$259                                  |
| 10,001 - 25,000 sq ft.  | \$431                                  |
| 25,001+ sq. ft.   | \$601                                  |
| C. Licensed Care Inspections 1-6 clients No fee per State Law 7-12 clients 13+ clients \$158 plus \$17 for every 10 client Hospital | \$0<br>\$158<br>ats over 12<br>\$1,743 |

### SECTION 6 FALSEALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

| First two responses in a 12 month period | \$0   |
|--|-------|
| Third response                           | \$258 |
| Fourth response and subsequent responses | \$399 |

#### SECTION 7 PUBLIC EDUCATION

| Fire Extinguisher Training (up to 10 people) | \$130 per Training Session |
|--|----------------------------|
| Participants in Excess of 10 people          | \$7 per person             |
| Materials fees (CO2 extinguisher)            | \$25 each                  |

#### **SECTION 8: AIRPORT INSPECTION / PERMIT FEES**

A. Aircraft Refueling Vehicle – Initial \$342 per vehicle

B. Aircraft Refueling Vehicle – Renewal \$171 per vehicle (Quarterly Inspections) per year

C. Airport Fuel Tank Farms \$684 per fuel farm (Quarterly Inspections) per year

 Inspection fees do not include the required Special Permits for the vehicles and fuel farms.

#### LIBRARY FEES AND FINES

#### SECTION I. CHARGES FOR LIBRARY SERVICES

#### A. Microprints and Photocopies:

Black and white copies and printouts at twenty-five cents (\$0.25) per page. Color copies and printouts at fifty cents (\$0.50) per page.

#### B. Unreturned or Lost Materials

| Juvenile books                  | \$35.00  | Library of Things - Tier 6  | \$200.00   |
|---------------------------------|----------|-----------------------------|------------|
| Adult fiction                   | \$35.00  | Library of Things - Tier 7  | \$250.00   |
| Adult non-fiction               | \$35.00  | Library of Things - Tier 8  | \$300.00   |
| Periodicals                     | \$10.00  | Library of Things - Tier 9  | \$350.00   |
| Books on CD                     | \$75.00  | Library of Things - Tier 10 | \$400.00   |
| Blu-ray                         | \$30.00  | Library of Things - Tier 11 | \$450.00   |
| DVDs                            | \$30.00  | Library of Things - Tier 12 | \$500.00   |
| Laptop Computers                | \$950.00 | Library of Things - Tier 13 | \$550.00   |
| Laptop Accessories              | \$50.00  | Library of Things - Tier 14 | \$600.00   |
| Wireless hotspot                | \$150.00 | Library of Things - Tier 15 | \$650.00   |
| Device (non-laptop) Accessories | \$25.00  | Library of Things - Tier 16 | \$700.00   |
| Chromebooks                     | \$350.00 | Library of Things - Tier 17 | \$750.00   |
| Library of Things - Tier 1      | \$25.00  | Library of Things - Tier 18 | \$800.00   |
| Library of Things - Tier 2      | \$50.00  | Library of Things - Tier 19 | \$850.00   |
| Library of Things - Tier 3      | \$75.00  | Library of Things - Tier 20 | \$900.00   |
| Library of Things - Tier 4      | \$100.00 | Library of Things - Tier 21 | \$950.00   |
| Library of Things - Tier 5      | \$150.00 | Library of Things - Tier 22 | \$1,000.00 |

- C. At 30 days overdue, an item will be considered lost and the full replacement cost as set forth in B will be charged to the account. This fee will be refunded if the item is returned no later than 59 days after the due date. At 60 days overdue, the replacement cost will be permanent, even if the item is returned to the Library.
- D. At 60 days overdue and if the account has accrued \$40 or more in library fees, ten dollars (\$10.00) will be charged to the library account for the referral to a material recovery agency.
- E. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the Director's designee. If replacement of the damaged item is required, lost materials fees will apply.
- F. Replacement of Library Card. Two dollars (\$2.00) for each replacement of lost, stolen or damaged library card.

- G. Interlibrary Loan Materials Borrowed From Other Institutions. Twenty dollars (\$20.00) per item requested through interlibrary borrowing from outside the Santa Barbara Public Library, plus any charges imposed from the lending institution. Fees for overdue, damaged, or lost material will be as charged by the lending institution. The twenty-dollar (\$20.00) fee will not be applied when requesting materials from public libraries with resource-sharing agreements with the Santa Barbara Public Library.
- H. Interlibrary Loan Materials Sent to Other Institutions. Twenty dollars (\$20.00) for any materials or photocopies of Santa Barbara Public Library items requested by other institutions.
- 1. Obituaries. Twenty-five dollars (\$25.00) charge for researching obituaries.
- J. General Research. Fifty dollars (\$50.00) for 30 minutes of research for requests received by mail/e-mail.
- K. Headphones. A charge of three dollars (\$3.00) for headphones.
- L. USB Flash Drives. A charge of five dollars (\$5.00) for USB flash drives.
- M. Passport Execution Fee. Thirty-five dollars (\$35) for execution of passport applications and renewals.
- N. Notary Service. Fifteen dollars (\$15.00) per signature.
- O. Library Merchandise: Items will be charged based on the below tier system, with costs assigned based on a minimum 20% net profit for the library.

| Tier 1 | \$1.00  | Tier 7  | \$25.00 |
|--------|---------|---------|---------|
| Tier 2 | \$2.00  | Tier 8  | \$30.00 |
| Tier 3 | \$3.00  | Tier 9  | \$35.00 |
| Tier 4 | \$5.00  | Tier 10 | \$40.00 |
| Tier 5 | \$10.00 | Tier 11 | \$50.00 |
| Tier 6 | \$20.00 |         |         |

#### SECTION II. CHARGES FOR VENUERENTALS

| Indoor Ven          | nues            | Capacity | Standard Rate   | Nonprofit Public Event Rate  | Out of Service Area Rate  | Commercial Rate   |   |   |
|---------------------|-----------------|----------|---|--|---|---|---|---|
|                     |                 |          | Room Rental:<br>\$150/hr Mon-Thur (2hr minimum)<br>\$300/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$75/hr Mon-Thur (2hr minimum)<br>\$150/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$190/hr Mon-Thur (2hr minimum)<br>\$375/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$225/hr Mon-Thur (2hr minimum)<br>\$450/hr Fri-Sun (4hr minimum) |   |   |
|                     |                 |          | \$300 non-refundable reservation fee *  | \$150 non-refundable reservation fee *   | \$375 non-refundable reservation fee *  | \$450 non-refundable reservation fee *  |   |   |
|                     | Main            | 190      | \$135 cleaning fee is for rentals that serve food or beverages.                   | \$135 cleaning fee is for rentals that serve food or beverages.                  | \$135 cleaning fee is for rentals that serve food or beverages.                   | \$135 cleaning fee is for rentals that serve food or beverages.                   |   |   |
|                     |                 |          | \$100 setup fee **  | \$100 setup fee **   | \$100 setup fee **  | \$100 setup fee **  |   |   |
| Faulkner<br>Gallery |                 |          | Audio visual equipment usage fee:<br>\$150  | Audio visual equipment usage fee:<br>\$150                                       | Audio visual equipment usage fee:<br>\$150  | Audio visual equipment usage fee:<br>\$150  |   |   |
|                     |                 |          | Room Rental:<br>\$40/hr (2hr minimum)   | Room Rental:<br>\$20/hr (2hr minimum)  | Room Rental:<br>\$50/hr (2hr minimum)   | Room Rental:<br>\$60/hr (2hr minimum)   |   |   |
|                     | East or<br>West | 45       | \$80 non-refundable reservation fee *   | \$40 non-refundable reservation fee *  | \$100 non-refundable reservation fee *  | \$120 non-refundable reservation fee *  |   |   |
|                     | Gallery         |          | , 15  |  | \$80 cleaning fee for any rental that serves food or beverages.                   | \$80 cleaning fee for any rental that serves food or beverages.                   | \$80 cleaning fee for any rental that serves food or beverages. | \$80 cleaning fee for any rental that serves food or beverages. |
|                     |                 |          | \$35 setup fee **   | \$35 setup fee **  | \$35 setup fee ***  | \$35 setup fee ***  |   |   |
|                     |                 |          | Room Rental:<br>\$80/hr Mon-Thur (2hr minimum)<br>\$160/hr Fri-Sun (4hr minimum)  | Room Rental:<br>\$40/hr Mon-Thur (2hr minimum)<br>\$80/hr Fri-Sun (4hr minimum)  | Room Rental:<br>\$100/hr Mon-Thur (2hr minimum)<br>\$200/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$120/hr Mon-Thur (2hr minimum)<br>\$240/hr Fri-Sun (4hr minimum) |   |   |
|                     |                 |          | \$160 non-refundable reservation fee  | \$80 non-refundable reservation fee  | \$200 non-refundable reservation fee  | \$240 non-refundable reservation fee  |   |   |
| Tech La             | ab              | 12       | No food or beverages may be served in this room.                                  | No food or beverages may be served in this room.                                 | No food or beverages may be served in this room.                                  | No food or beverages may be serviced in this room.                                |   |   |
|                     |                 |          | \$50 setup fee *  | \$50 setup fee *   | \$50 setup fee *  | \$50 setup fee *  |   |   |
|                     |                 |          | Audio visual equipment usage fee:<br>\$150  | Audio visual equipment usage fee:<br>\$150                                       | Audio visual equipment usage fee:<br>\$150  | Audio visual equipment usage fee:<br>\$150  |   |   |

|                             |    | Room Rental:<br>\$75/hr Mon-Thur (2hr minimum)<br>\$150/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$38/hr Mon-Thur (2hr minimum)<br>\$75/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$94/hr Mon-Thur (2hr minimum)<br>\$188/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$113/hr Mon-Thur (2hr minimum)<br>\$225/hr Fri-Sun (4hr minimum) |
|-----------------------------|----|--|---|--|---|
| Martin Luther King Jr. Wing | 60 | \$150 non-refundable reservation fee *   | \$75 non-refundable reservation fee   | \$188 non-refundable reservation fee *   | \$225 non-refundable reservation fee *  |
|                             |    | \$80 cleaning fee for any rental that serves food or beverages.                  | \$80 cleaning fee for any rental that serves food or beverages.                 | \$80 cleaning fee for any rental that serves food or beverages.                  | \$80 cleaning fee for any rental that serves food or beverages.                   |
|                             |    | \$70 setup fee *   | \$70 setup fee *  | \$70 setup fee *   | \$70 setup fee *  |

| Outdoor Venues Capacity |                     | Standard Rate   | Nonprofit Public Event Rate   | Out of Service Area Rate  | Commercial Rate   |   |  |  |   |   |   |   |   |  |
|-------------------------|---------------------|-----------------|---|---|---|---|--|--|---|---|---|---|---|--|
|                         |                     |                 | Room Rental:<br>\$250/hr Mon-Thur (2hr minimum)<br>\$500/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$125/hr Mon-Thur (2hr minimum)<br>\$250/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$315/hr Mon-Thur (2hr minimum)<br>\$630/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$375/hr Mon-Thur (2hr minimum)<br>\$750/hr Fri-Sun (4hr minimum) |  |  |   |   |   |   |   |  |
|                         | Main Plaza          | 780             | \$500 non-refundable reservation fee *  | \$250 non-refundable reservation fee *  | \$630 non-refundable reservation fee *  | \$750 non-refundable reservation fee *  |  |  |   |   |   |   |   |  |
|                         |                     |                 | \$210 cleaning fee is for any<br>rental that serves food or<br>beverages.         | \$210 cleaning fee for any<br>rental that serves food or<br>beverages.            | \$210 cleaning fee for any<br>rental that serves food or<br>beverages.            | \$210 cleaning fee for any<br>rental that serves food or<br>beverages.            |  |  |   |   |   |   |   |  |
|                         |                     |                 | Room Rental:<br>\$40/hr (2hr minimum)   | Room Rental:<br>\$20/hr (2hr minimum)   | Room Rental:<br>\$50/hr (2hr minimum)   | Room Rental:<br>\$60/hr (2hr minimum)   |  |  |   |   |   |   |   |  |
| Michael                 | Storytime<br>Square | 110             | 110   | 110   | \$80 non-refundable reservation fee   | \$40 non-refundable reservation fee   | \$100 non-refundable reservation fee * | \$120 non-refundable reservation fee * |   |   |   |   |   |  |
| Towbes<br>Plaza         | Square              | Oquaro          | Oquare  |   |   | laie  | Square                                 | Square                                 | \$80 cleaning fee for any rental that serves food or beverages. | \$80 cleaning fee for any rental that serves food or beverages. | \$80 cleaning fee for any rental that serves food or beverages. | \$80 cleaning fee for any rental that serves food or beverages. |   |  |
|                         |                     |                 | \$35 setup fee **   |  |  |   |   |   |   |   |  |
|                         |                     |                 | Room Rental:<br>\$200/hr Mon-Thur (2hr minimum)<br>\$400/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$100/hr Mon-Thur (2hr minimum)<br>\$200/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$250/hr Mon-Thur (2hr minimum)<br>\$500/hr Fri-Sun (4hr minimum) | Room Rental:<br>\$300/hr Mon-Thur (2hr minimum)<br>\$600/hr Fri-Sun (4hr minimum) |  |  |   |   |   |   |   |  |
|                         | Lower Plaza 25      | Lower Plaza 250 | Lower Plaza 2   | Lower Plaza   | Lower Plaza   | Lower Plaza   | laza 250                               | Lower Plaza 250                        | ower Plaza 250  | Lower Plaza 250   | \$400 non-refundable reservation fee *                          | \$200 non-refundable reservation fee *                          | \$500 non-refundable<br>reservation fee * | \$600 non-refundable reservation fee * |
|                         |                     |                 | \$135 cleaning fee is for any<br>rental that serves food or<br>beverages.         | \$135 cleaning fee is for any<br>rental that serves food or<br>beverages.         | \$135 cleaning fee is for any<br>rental that serves food or<br>beverages.         | \$135 cleaning fee is for any<br>rental that serves food or<br>beverages.         |  |  |   |   |   |   |   |  |
|                         |                     |                 | \$100 setup fee **  |  |  |   |   |   |   |   |  |

- A. Renting two (2) or more rooms at a one (1) time 20% off total room rental fee

- B. Security Guard required for all events occurring outside of public library hours \$40/hr.

  C. \* Non-refundable reservation fee is put towards total room rental cost

  D. \*\* Tables and chairs can be provided free of charge. Setup fee includes taking tables and chairs out of storage and placing them per one of five pre-determined arrangements. If renter does own setup, no charge.

#### SECTION III. CHARGES FOR USE OF EXHIBIT SPACE

- A. Central Library Faulkner Gallery including rental of the art exhibit wall space for 1 calendar month as assigned, marketing of the exhibit, a scheduled room reservation for a 3hr First Thursday Reception, and permission to serve refreshments and presence of security at the 3hr First Thursday Reception \$1800 per month.
- B. Central Library Faulkner Gallery East or Faulkner Gallery West including rental of the art exhibit wall space for 1 calendar month as assigned, marketing of the exhibit, a scheduled room reservation for a 3hr First Thursday Reception, and permission to serve refreshments and presence of security at the 3hr First Thursday Reception \$600 per month.

#### SECTION IV. EXTENDED USE FEES

A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

|    | Material Category           | Dailγ Rate/Maximum   |
|----|-----------------------------|--|
| 1. | Interlibrary loan Materials | \$2.00/\$24.00 or charges billed by lending institution, whichever is greater. |
| 2. | Laptop Computers            | \$2.00/ 15 minutes with no maximum   |

- B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays.
- C. Suspension of Library Checkout Privileges. Patrons accumulating charges of ten dollars (\$10.00) or more may have library checkout privileges suspended until such time as full payment is received.

# City of Santa Barbara Parks and Recreation Department

**CITY OF SANTA BARBARA** 



Enriching People's Lives

2024-2025
Programs and Services Guide

&

**Schedule of Fees and Charges** 

[This page is intentionally left blank.]



# City of Santa Barbara Parks & Recreation Department

# Fiscal Year 2025 SCHEDULE OF FEES AND CHARGES

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

#### **TABLE OF CONTENTS**

| Active Adults and Classes  |
|--|
| Adapted Recreation   |
| Aquatics   |
| Golf Fees  |
| Indoor Facility Rental Fees and Charges  |
| Miscellaneous  |
| Outdoor Rental Facilities Fees and Charges   |
| Outdoor Sports Facilities  |
| Tennis and Pickleball  |
| Youth and Adult Sports   |
| Youth Activities   |
| RULES AND REGULATIONS  |
| City Employee Activity Fee Discount Program  |
| Indoor and Outdoor Facility Rentals Policies (Special Events, Photography/Filming) |

| ACTIVE ADULT                                   | ACTIVE ADULTS AND CLASSES  |           |                             |                   |                                    |   |  |  |  |  |
|--|--|-----------|-----------------------------|-------------------|------------------------------------|---|--|--|--|--|
| Activity                                       | Location   | Age Level | Registrati<br>on<br>Min/Max | Session<br>Length | Activity Length                    | 2024-2025<br>Fee or Charge  | 2024-2025<br>Fee or Charge   |  |  |  |
| Arts and Crafts Show<br>Permit Fee             | Chase Palm Park  | All       | 290                         | Year-Round        | Each Sun.+ 10<br>Sat. Holidays     | \$294/new member<br>fee for 6 months<br>\$20 permit<br>application fee<br>\$588/1 year  | \$294/new<br>member fee fo<br>6 months<br>\$20 permit<br>application fee   |  |  |  |
|  |  |           |                             |                   |                                    | \$10 fee per<br>payment with<br>payment plan for<br>renewing artists  | \$588/1 year<br>\$10 fee per<br>payment with<br>payment plan<br>for renewing<br>artists  |  |  |  |
| Arts and Crafts Show<br>Advertising Fee        | Chase Palm Park  | All       | 280                         | Year-Round        | Each Sun. +<br>10 Sat.<br>Holidays | \$12/6 months<br>\$24/12 months   | \$12/6 months<br>\$24/12 months  |  |  |  |
| Ballroom Dance with<br>Kookie                  | Carrillo Recreation<br>Center  | 18+       | 4/open                      | 5 classes         | 1 hr./class                        | \$71/session<br>\$18/drop-in  | \$78/session<br>\$18/drop-in   |  |  |  |
| Carrillo Fitness Studio                        | Carrillo Recreation<br>Center  | 18+       | 1/8                         | Year-Round        | Match facility open hours          | \$10/day-Adult<br>\$5/day-Senior<br>\$55/10-visit card-<br>Adult<br>\$44/10-visit card-<br>Senior<br>\$75/month<br>pass-Adult<br>\$56/month pass-<br>Senior | \$11/day-Adult<br>\$5/day-Senior<br>\$61/10-visit<br>card- Adult<br>\$48/10-visit<br>card- Senior<br>\$83/month<br>pass-Adult<br>\$62/month<br>pass-Senior |  |  |  |
| Ceramics – Private<br>Lesson                   | Chase Palm Park  | All       | 5/10                        | Varies            | Varies                             | \$49 per hour   | \$54 per hour  |  |  |  |
| Ceramics – Adult<br>Group Classes              | Chase Palm Park  | 18+       | 5/15                        | 1 class           | 2.5 hours                          | \$36/person   | \$40/person  |  |  |  |
| Ceramics – Youth<br>Camps                      | Chase Palm Park  | 7-15      | 5/15                        | 5 classes         | 3 hrs./day                         | \$258/person  | \$284/person   |  |  |  |
| Ceramics – Youth<br>Parties                    | Chase Palm Park  | 5-18      | 5/15                        | 1 class           | 90 minutes                         | \$392 up to 13<br>children, \$24 per<br>extra child   | \$431 up to 13<br>children. \$26<br>per extra child  |  |  |  |
| Country 2-Step<br>(Beginner &<br>Intermediate) | Carrillo Recreation<br>Center  | 18+       | 4/open                      | 6 classes         | 1 hr./class                        | \$82/session<br>\$19/drop-in  | \$90/session<br>\$19/drop-in   |  |  |  |
| Inclusive Yoga                                 | Carrillo Recreation<br>Center  | 6+        | 5/12                        | 6 classes         | 1 hr./class                        | \$35/session<br>\$8/drop-in   | \$39/session<br>\$8/drop-in  |  |  |  |
| Spotlight Kids.<br>Theater Camps               | Carrillo Recreation<br>Center Ballroom                                   | 6-12      | 10/28                       | 1 week            | MonFri.; 9am<br>– 4pm              | \$438/camp<br>+\$50 materials fee   | \$482/camp<br>+\$50 materials<br>fee   |  |  |  |
| Stretch and Tone<br>Membership                 | Carrillo Recreation<br>Center (may also<br>attend Davis<br>Center class) | 50+       | N/A                         | Calendar<br>Year  | 1 hr./day<br>3 days/week           | \$50/single   | \$55/single  |  |  |  |

| ADAPTED RE                       | CREATION                      | Resident Fee | Non-Resident Fee        |                        |                 |   |   |
|----------------------------------|-------------------------------|--------------|-------------------------|------------------------|-----------------|---|---|
| Activity                         | Location                      | Age Level    | Registration<br>Min/Max | Session<br>Length      | Activity Length | 2024-2025<br>Fee or Charge                    | 2024-2025<br>Fee or Charge                    |
| Bowling & Bowling<br>Tournaments | Zodo's Bowl                   | 8+           | 10/open                 | Seasonal               | Varies          | \$20<br>Fee with lunch<br>\$20-40 tournaments | \$20<br>Fee with lunch<br>\$20-40 tournaments |
| Dances                           | Carrillo Recreation<br>Center | 10+          | 10/open                 | 2 per year             | 2 hrs.          | \$10-15/person                                | \$10-15/person                                |
| Excursions                       | Varies                        | 8+           | 10/45                   | 2 per year             | Varies          | Direct costs - Varies                         | Direct costs - Varies                         |
| Inclusion (Afterschool<br>Camps) | Varies                        | 5+           | Open                    | Year-Round             | Varies          | No Additional Charge                          | No Additional Charge                          |
| Special Events                   | Varies                        | All          | Open                    | Seasonal<br>Year-Round | Varies          | Varies  | Varies  |

| AQUATICS  |                               |               |                         |                   |  | Resident Fee  | Non-Resident<br>Fee   |
|---|-------------------------------|---------------|-------------------------|-------------------|--|---|---|
| Activity  | Location                      | Age Level     | Registration<br>Min/Max | Session<br>Length | Activity Length                                    | 2024-2025<br>Fee or Charge  | 2024-2025<br>Fee or Charge  |
| Adult Lap Swim                                      | Los Baños Pool                | 18+<br>Sr=60+ | None                    | Year-Round        | 2-4 hrs./day<br>(varies<br>seasonally)             | \$10/day<br>\$68/10-visit card<br>\$55/Senior 10-<br>visit card<br>\$93/month<br>pass—Adult<br>\$75/month pass—<br>Senior   | \$11/day<br>\$75/10-visit card<br>\$60/Senior 10-<br>visit card<br>105/month pass<br>Adult<br>\$77/month pass<br>Senior   |
| Beach Lifeguard Services or Driver (Special Events) | City Beaches                  | N/A           | None                    | Off-Season        | Hourly   | \$38/hour   | \$41/hour   |
| Beach 4x4 Truck Rental<br>(Special Events)          | City Beaches                  | N/A           | None                    | Year-Round        | Daily  | \$100/day   | \$110/day   |
| Cabrillo Pavilion Facilities<br>(Entry Fees)        | Cabrillo Pavilion             | All           | None                    | Year-Round        | 6am - 8pm /<br>Weekdays<br>8am - 6pm /<br>Weekends | \$2/day-Child<br>\$10/day-Adult<br>\$5/day-Senior<br>\$15/day-Family Pass<br>\$55/10-visit card-<br>Adult<br>\$44/10- visit card-<br>Senior<br>\$75/month<br>pass-Adult<br>\$56/month pass-<br>Senior | \$2/day-Child<br>\$11/day-Adult<br>\$5/day-Senior<br>\$17/day-Family<br>Pass<br>\$61/10-visit<br>card- Adult<br>\$48/10- visit<br>card- Senior<br>\$83/month<br>pass-Adult<br>\$62/month pass<br>Senior |
| Cabrillo Pavilion Fitness<br>Room Lease Rate        | Cabrillo Pavilion             | All           | None                    | Year-Round        | 6am - 8pm /<br>Weekdays<br>8am - 6pm /<br>Weekends | \$2.50/sq. ft   | \$2.75/sq.ft  |
| Community First Aid and Safety                      | Carrillo Recreation<br>Center | N/A           | 1/6                     | 2 days            | 4 hrs./day   | \$100/session   | \$110/session   |

| AQUATICS                                       |                                  |           |                         |                   |                            | Resident Fee                             | Non-Resident<br>Fee                            |
|--|----------------------------------|-----------|-------------------------|-------------------|----------------------------|--|--|
| Activity                                       | Location                         | Age Level | Registration<br>Min/Max | Session<br>Length | Activity Length            | 2024-2025<br>Fee or Charge               | 2024-2025<br>Fee or Charge                     |
| Junior Lifeguard<br>Challenge Week             | East Beach                       | 9-17      | 10/40                   | 1 week            | 5.5 hrs./day               | \$150/session                            | \$165/session                                  |
| Junior Lifeguard Program                       | Various                          | 7-17      | 195/390                 | 2 weeks           | 3.5 hrs./day               | \$250/session                            | \$275/session                                  |
| Lifeguard Review<br>Challenge Course           | Los Baños Pool                   | 15+       | 1/5                     | 4 days            | 12 hrs./ session           | \$100/session                            | \$110/session                                  |
| Lifeguard Training                             | Los Baños Pool                   | 15+       | 6/20                    | 9 days            | 3 hrs./day                 | \$150/session                            | \$165/session                                  |
| Lobster Jo's Beach Camp                        | East Beach                       | 6-14      | 10/65                   | 5 days            | 6 hrs./day                 | \$250/session                            | \$275/session                                  |
| Lobster Jo's Beach Camp<br>– Half Day Camp     | East Beach                       | 6-14      | 10/30                   | 5 days            | 3 hrs./day                 | \$125/session                            | \$138/session                                  |
| Lobster Jo's Camps –<br>Aftercare option       | East Beach                       | 6-14      | 5/20                    | 5 Days            | 2 hrs./day                 | \$100/session                            | \$110/session                                  |
| Lobster Jo's – Art Camp                        | East Beach                       | 6-14      | 10/30                   | 5 days            | 7 hrs./day                 | \$365/session                            | \$402/session                                  |
| Paddle Sports Center –<br>Ocean Explorers Camp | SB Harbor                        | 6-12      | 10/20                   | 5 days            | 7 hrs./day                 | \$449/session                            | \$494/session                                  |
| Pool Lifeguard (Special<br>Events)             | City Pools                       | N/A       | None                    | Year-Round        | Hourly                     | \$33/hour                                | \$36/hour                                      |
| Pool Lockers                                   | Los Baños Pool                   | All       | None                    | Monthly           | Facility hours<br>vary     | \$16/month – small<br>\$18/month – large | \$17/month –<br>small<br>\$19/month –<br>large |
| Recreation Swim                                | Los Baños Pool                   | All       | None                    | Summer            | N/A                        | \$4/Adult<br>\$1/Child                   | \$5/Adult<br>\$1/Child                         |
| Semana Nautica – Ocean<br>Swim                 | East Beach                       | 10+       | Open                    | June – July       | N/A                        | \$20                                     | \$20   |
| Group Swim Lessons and<br>Infant & Pre-School  | Los Baños &<br>Ortega Park Pools | 4-15      | Varies                  | 2 weeks           | 30-45 min.<br>5 days/ week | \$50/session                             | \$55/session                                   |
| Swim Lessons – Private                         | Los Baños &<br>Ortega Park Pools | All       | Individual              | Varies            | 8 x 15 min.<br>classes     | \$120/session                            | \$132/session                                  |
| Water Safety Instructor                        | Los Baños Pool                   | 16+       | 10/30                   | 12 days           | 3 hrs./day                 | \$150/session                            | \$165/session                                  |

| GOLF                   | From Jul 1, 2024, through June 30, 2025  |                        |                                   |   |  |  |  |  |  |
|------------------------|--|------------------------|-----------------------------------|---|--|--|--|--|--|
| Category               | Description  | Age Level              | Weekday<br>(M-F)<br>Fee or Charge | Weekend (S,S)<br>and Holiday<br>Fee or Charge |  |  |  |  |  |
| Discount Eligibility   | Preferred Club Card: \$5<br>discount for 18 holes, 9<br>holes, Twilight; \$3 off Super<br>Twilight and monthly<br>Mulligans specials.  | 18+                    | \$99                              | \$99  |  |  |  |  |  |
| Tri-County Resident    | 9 Holes –{Adult}   | 26-64                  | \$32                              | \$34  |  |  |  |  |  |
|                        | 9 Holes – Senior +65 / Young<br>Adult (18-25)  | +65/<br>(18-25)        | \$30                              | \$31  |  |  |  |  |  |
|                        | 9 Holes and 18 Holes (Junior)  | 17 & under             | \$17                              | \$17  |  |  |  |  |  |
|                        | 18 Holes – Adult   | 26 – 64                | \$47                              | \$51  |  |  |  |  |  |
|                        | 18 Holes – Senior +65 /<br>Young Adult (18-25)   | +65/<br>(18-25)        | \$40                              | \$48  |  |  |  |  |  |
|                        | Re-Play Rate   | All                    | 50% off                           | 50% off                                       |  |  |  |  |  |
|                        | Super Twilight***  | All                    | \$25                              | \$25  |  |  |  |  |  |
|                        | Super Twilight – Junior  | 17 & under             | \$11                              | \$11  |  |  |  |  |  |
|                        | Twilight*  | All                    | \$32                              | \$34  |  |  |  |  |  |
| Non-Resident           | 9 Holes  | 18+                    | \$45                              | \$47  |  |  |  |  |  |
|                        | 9 or 18 Holes – Junior   | 17 & under             | \$17                              | \$17  |  |  |  |  |  |
|                        | 18 Holes   | 18+                    | \$65                              | \$75  |  |  |  |  |  |
|                        | Re-Play Rate   | All                    | 50% off                           | 50% off                                       |  |  |  |  |  |
|                        | Super Twilight***  | All                    | \$25                              | \$25  |  |  |  |  |  |
|                        | Super Twilight – Junior  | 17 & under             | \$11                              | \$11  |  |  |  |  |  |
|                        | Twilight*  | 18+                    | \$45                              | \$47  |  |  |  |  |  |
| Tournaments            | Tournament Rate**  | All                    | \$47-\$65                         | \$51-\$75                                     |  |  |  |  |  |
|                        | Shotgun Tournaments  | All                    | Plus \$0-\$10 pp                  | Plus \$0-\$10 pp                              |  |  |  |  |  |
| Capital<br>Improvement | Players' Course Improvement Fund: \$1 is added to all green fees (no juniors and comp) to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee on an annual basis. Revenue is generated to a restricted fund for this purpose only. | All<br>(except Junior) | \$1                               | \$1   |  |  |  |  |  |
| Cart Fee               | 18 Holes   | All                    | \$20                              | \$20  |  |  |  |  |  |

| GOLF                     | From Jul 1, 2024, through June 30, 2025  |           |                                   |   |  |  |  |  |  |
|--------------------------|--|-----------|-----------------------------------|---|--|--|--|--|--|
| Category                 | Description  | Age Level | Weekday<br>(M-F)<br>Fee or Charge | Weekend (S,S)<br>and Holiday<br>Fee or Charge |  |  |  |  |  |
|                          | 9 Holes  | All       | \$13                              | \$13  |  |  |  |  |  |
| Single Rider Cart Fee    | 18 Holes (will not share)  | All       | \$33                              | \$33  |  |  |  |  |  |
| Single Rider Cart Fee    | 9 Holes  | All       | \$26                              | \$26  |  |  |  |  |  |
| Pull Carts               | 18 Holes   | All       | \$11                              | \$11  |  |  |  |  |  |
|                          | 9 Holes  | All       | \$8                               | \$8   |  |  |  |  |  |
| Driving Range            | 30 balls,65 balls, 100 balls   | All       | \$7, \$11, & \$14                 | Same  |  |  |  |  |  |
|                          | Range Key 30 small (\$180 value)   | All       | \$168                             | Same  |  |  |  |  |  |
|                          | Range Key 65 small (\$390 value)   | All       | \$295                             | Same  |  |  |  |  |  |
| Practice                 | Daily Fee for use of Short<br>Game Area and Bunker, (One<br>hour) – No Hitting into<br>Driving Range | All       | \$15                              | \$15  |  |  |  |  |  |
| Rental Clubs             | Full Set of Rental Clubs – 18 holes  | All       | \$55                              | \$55  |  |  |  |  |  |
|                          | Full Set of Rental Clubs – 9<br>holes  | All       | \$35                              | \$35  |  |  |  |  |  |
| Monthly Practice<br>Club | Unlimited Range Balls (6-<br>month minimum)  | All       | \$90per month                     | \$90per month                                 |  |  |  |  |  |
| Programming              | Russ Morrison Junior Golf<br>Program   | 7-17      | \$125 per session                 | \$200 year (In<br>2025)                       |  |  |  |  |  |
|                          | Junior Golf Camps (4)  | 7-14      | \$185 per camp                    |   |  |  |  |  |  |

<sup>\*</sup> Twilight Time: DST in in March through DST in November: 2:00 PM; DST in November through DST in March: 12:00 PM

NEW Fees are priced with \$1- increases for most green fees as FY25 (effective 7/1/2024) and represent the new management contract terms whereby the Golf Fund will receive all revenue from Green, Cart, Range and Club Services since July 1, 2016.

<sup>\*\*</sup> Tournament rate is determined by day and time for all groups except for Parks and Recreation Commission authorized Home Club groups.

To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament. This will be delegated to the General Manager of Santa Barbara Golf Club LLC.

<sup>\*\*\*</sup> Super Twilight is available all year starting at various times coinciding with above Twilight DST, 5pm and 3pm respectively.

<sup>\*\*\*\*\*</sup>Tri-County residents will receive resident fee discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

| INDOOR FACILITIES  |  |   | Resident Fee  | Resident Fee  | Non-Resident Fee  | Non-Resident Fee   |
|--|--|---|---|---|---|--|
| Non-Profit  Private/Comml.  Prime & Non-Prime  | single purpose int   | erest groups, Feder                               | al, State and County age  |   | rganizations, education in:   | stitutes and non-profit  |
| Time   | Prime time is Fri-S  | un & holidays. Non<br>Capacity<br>Seating/ Area   | -prime time is Mon-Thu.<br>2024-2025<br>Fee or Charge<br>NON-PROFIT   | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML.  | 2024-2025<br>Fee or Charge<br>NON-PROFIT  | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML.   |
| Cabrillo Pavilion  1118 E. Cabrillo Boulevard.   | 2 <sup>nd</sup> floor event<br>space and<br>outdoor<br>terraces.  Additional fee<br>for event<br>monitor, tables,<br>chairs, dance<br>floor, cleaning,<br>security guard<br>and security<br>deposit. | 215   | \$226/hr. Mon-Thu<br>\$382/hr. Fri & Sun<br>\$575/hr. Sat,<br>holidays<br>(8 hour minimum on<br>Fri, Sat, Sun &<br>holidays, 2 hour<br>minimum Mon-<br>Thurs)<br>\$100 for dance floor<br>setup | \$283/hr. Mon-Thu<br>\$477/hr. Fri & Sun<br>\$718hr. Sat, holidays<br>(8 hour minimum on<br>Fri, Sat, Sun &<br>holidays, 2 hour<br>minimum Mon-<br>Thurs)<br>\$100 for dance floor<br>setup | \$226/hr Mon-Thu<br>\$382/hr. Fri & Sun<br>\$575/hr. Sat, holidays<br>(8 hour minimum on<br>Fri, Sat, Sun &<br>holidays, 2 hour<br>minimum Mon-Thurs)<br>\$100 for dance floor<br>setup | \$339/hr. Mon-Thu<br>\$572/hr. Fri & Sun<br>\$862/hr. Sat, holidays<br>(8 hour minimum on<br>Fri, Sat, Sun &<br>holidays, 2 hour<br>minimum Mon-Thurs)<br>\$100 for dance floor<br>setup |
| Cabrillo Pavilion  | Multi-Purpose<br>Room  | 28  | \$47/hr. 2 hour minimum   | \$59/hr. 2 hour minimum   | \$47hr.<br>2 hour minimum   | \$71/hr. 2 hour minimum  |
| Cabrillo Pavilion  | Conference<br>Room   | 10  | \$21/hr.  | \$26/hr.  | \$21/hr.  | \$31/hr.   |
| Carrillo Recreation Center  100 E. Carrillo  M-Th/non-prime rates  | Dance Studios,<br>Meeting Room<br>and Founders<br>Room<br>Ballroom &<br>Stage  | Varies<br>300/400                                 | \$44/hr.<br>\$117/hr.   | \$55/hr.<br>\$146/hr.   | \$44/hr.<br>\$117/hr.   | \$66/hr.<br>\$175/hr.  |
| Carrillo Recreation<br>Center Special Event<br>Fees (Friday through<br>Sunday, subject to<br>availability) | Entire ground floor and courtyards  Additional fee for event monitor, tables, chairs, cleaning, security guard and security deposit.   | Varies<br>depending on<br>setup and areas<br>used | \$454/hr.<br>8-hour minimum   | \$568/hr.<br>8-hour minimum   | \$454/hr.<br>8-hour minimum   | \$682/hr.<br>8-hour minimum  |

| INDOOR FAC   | ILITIES   |   | Resident Fee   | Resident Fee   | Non-Resident Fee   | Non-Resident Fee   |
|--|---|---|--|--|--|--|
| Non-Profit  Private/Comml.  Prime & Non-Prime Time   | single purpose int<br>All others includin   | erest groups, Feder<br>g private individual | al, State and County age   | ncies.<br>fit or commercial entities                                       | organizations, education in:   | stitutes and non-profit  |
| Indoor Facility  | Area  | Capacity<br>Seating/ Area                   | 2024-2025<br>Fee or Charge<br>NON-PROFIT                                   | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML.                               | 2024-2025<br>Fee or Charge<br>NON-PROFIT                                   | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML.                               |
| Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours) | Dance Studios,<br>Meeting Room<br>and Founders<br>Room<br>Ballroom &<br>Stage   | varies<br>300/400                           | \$33/hr.<br>\$52/hr.   | \$33/hr.<br>\$52/hr.   | \$33/hr.<br>\$52/hr.   | \$40/hr.<br>\$62/hr.   |
| Carrillo Recreation<br>Center<br>Contracted class<br>rentals   | Ballroom  | 200   | \$71/hr.   | \$71/hr.   | \$71/hr.   | \$71/hr.   |
| Carrillo Recreation<br>Center<br>Contracted class<br>rentals   | Dance Studios,<br>Meeting Room<br>and Founders<br>Room  | 40  | \$31/hr.   | \$31/hr.   | \$31/hr.   | \$31/hr.   |
| Carrillo Street Gym<br>100 E. Carrillo   | Gym Floor   | 0/100                                       | \$50/hr.<br>\$37/hr. school PE<br>and youth team<br>practices              | \$63/hr.   | \$50/hr.   | \$76/hr.   |
| Carousel House<br>(in Chase Palm Park)   | Entire facility and outdoor Plaza space.  Additional fee for an event monitor, cleaning, security guard, security deposit, and an additional event monitor during setups.  Facility has no tables/chairs or audio-visual equipment. | 180   | \$157/hr. Mon-Thu<br>\$234/hr. Fri – Sun &<br>holidays, 10-hour<br>minimum | \$196/hr. Mon-Thu<br>\$293/hr. Fri – Sun &<br>holidays, 10-hour<br>minimum | \$157/hr. Mon-Thu<br>\$234/hr. Fri – Sun &<br>holidays, 10-hour<br>minimum | \$235/hr. Mon-Thu<br>\$352/hr. Fri – Sun &<br>holidays, 10-hour<br>minimum |

| INDOOR FACILITIES  |  |  | Resident Fee  | Resident Fee  | Non-Resident Fee  | Non-Resident Fee  |
|--|--|--|---|---|---|---|
| Non-Profit  Private/Comml,  Prime & Non-Prime              | single purpose int<br>All others includin  | erest groups, Feder<br>g private individual      | al, State and County ager<br>s or organization for prof                   |   | rganizations, education ins   | stitutes and non-profit   |
| Time<br>Indoor Facility                                    | Prime time is Fri-S<br>Area  | oun & holidays. Non<br>Capacity<br>Seating/ Area | -prime time is Mon-Thu.<br>2024-2025<br>Fee or Charge<br>NON-PROFIT       | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML.                              | 2024-2025<br>Fee or Charge<br>NON-PROFIT                                  | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML.                              |
| Casa Las Palmas<br>(in Chase Palm Park)<br>323 E. Cabrillo | Meeting Room, Kitchen & Patio.  Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit                               | 60/75  | \$66/hr. Mon-Thu<br>\$117/hr. Fri-Sun<br>6 hr. rental minimum<br>Fri-Sun. | \$83/hr. Mon-Thu<br>\$146/hr. Fri-Sun<br>6 hr. rental minimum<br>Fri-Sun. | \$66/hr. Mon-Thu<br>\$117/hr. Fri-Sun<br>6 hr. rental minimum<br>Fri-Sun. | \$99/hr. Mon-Thu<br>\$175/hr. Fri-Sun<br>6 hr. rental minimum<br>Fri-Sun. |
| Palm Park Beach<br>House<br>236 E. Cabrillo                | Meeting<br>Rooms, Kitchen<br>& Patio.<br>Additional fees<br>for an event<br>monitor, tables,<br>chairs, cleaning,<br>security guard<br>& security<br>deposit | 100  | \$157/hr. Mon-Thu<br>\$208/hr. Fri – Sun &<br>holidays, 8-hour<br>minimum | \$196/hr. Mon-Thu<br>\$260/hr. Fri – Sun &<br>holidays, 8-hour<br>minimum | \$157/hr. Mon-Thu<br>\$208/hr. Fri – Sun &<br>holidays, 8-hour<br>minimum | \$235/hr. Mon-Thu<br>\$312/hr. Fri – Sun &<br>holidays, 8-hour<br>minimum |
| MacKenzie Center 3111 State St.                            | Meeting Rooms, Kitchen, Patio & outside BBQ. Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit                  | 70/100   | \$44/hr. Mon-Thu<br>\$100/hr. Fri-Sun<br>6 hr. rental minimum<br>Fri-Sun  | \$55/hr. Mon-Thu<br>\$125/hr. Fri-Sun<br>6 hr. rental minimum<br>Fri-Sun  | \$44/hr. Mon-Thu<br>\$100/hr. Fri-Sun<br>6 hr. rental minimum<br>Fri-Sun  | \$66/hr. Mon-Thu<br>\$151/hr. Fri-Sun<br>6 hr. rental minimum<br>Fri-Sun  |
| Ortega Welcome<br>House<br>632 E. Ortega St.               | Meeting Room<br>& Kitchen  Additional fees<br>for event<br>monitor, tables,<br>chairs, cleaning,<br>security guard<br>& security<br>deposit                  | 50/70  | \$44/hr.<br>\$68/hr.<br>6 hr. rental minimum<br>Fri-Sun                   | \$55/hr.<br>\$85hr.<br>6 hr. rental minimum<br>Fri-Sun                    | \$44/hr.<br>\$68/hr.<br>6 hr. rental minimum<br>Fri-Sun                   | \$66/hr.<br>\$100hr.<br>6 hr. rental minimum<br>Fri-Sun                   |

| NEIGHBORHO   | OD CENTERS  |                          | Resident Fee  | Resident Fee                                 | Non-Resident Fee                         | Non-Resident Fee                             |
|--|---|--------------------------|---|--|--|--|
| Non-Profit   |   |                          | service clubs, communi<br>ral, State and County age |  | organizations, education in              | stitutes and non-profit                      |
| Private/Comml  | All others including  | private individua        | ls or organization for pro                          | fit or commercial entities                   |  |  |
| Prime & Non-Prime<br>Time  | Prime time is Fri ev  | ening-Sun & holic        | lays. Non-prime time is N                           | Mon-Thu.                                     |  |  |
| Indoor Facility  | Area  | Capacity<br>Seating/Area | 2024-2025<br>Fee or Charge<br>NON-PROFIT            | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML. | 2024-2025<br>Fee or Charge<br>NON-PROFIT | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML. |
| Louise Lowry Davis<br>Center   | Large Meeting<br>Room   | 102/150                  | \$44/hr. Mon-Thu                                    | \$55/hr. Mon-Thu                             | \$44/hr. Mon-Thu                         | \$66/hr. Mon-Thu                             |
| 1232 De La Vina St.  | Small Meeting<br>Room   | 30/40                    | \$21/hr. Mon-Thu                                    | \$26/hr. Mon-Thu                             | \$21/hr. Mon-Thu                         | \$31/hr. Mon-Thu                             |
|  | Additional fees<br>for event<br>monitor, tables,<br>chairs, cleaning,<br>security guard &<br>security deposit |                          | 2 hour minimum                                      | 2 hour minimum                               | 2 hour minimum                           | 2 hour minimum                               |
|  | Weekend<br>Rentals  | 100                      | \$163/hr. Fri-Sun                                   | \$203/hr. Fri-Sun                            | \$163/hr. Fri-Sun                        | \$244/hr. Fri-Sun                            |
|  | Additional fees<br>for event<br>monitor, tables,<br>chairs, cleaning,<br>security guard &<br>security deposit |                          | 6 hour minimum                                      | 6 hour minimum                               | 6 hour minimum                           | 6 hour minimum                               |
| Spencer Adams<br>Monthly Parking<br>Permits<br>(for non-facility<br>users) | Parking lot at<br>1232 De La Vina<br>St. (Anapamu<br>Street entrance)   | N/A                      | Not Available                                       | \$135/mo.                                    | Not Available                            | \$162/mo.                                    |
| Spencer Adams<br>Annual Parking<br>Permits                                 | Parking lot at<br>1232 De La Vina<br>St.  | N/A                      | Not available                                       | \$65 yearly permit                           | Not available                            | \$77 yearly permit                           |
| (for facility users)   |   |                          |   |  |  |  |
| Franklin<br>Neighborhood<br>Center   | Multi-Purpose<br>Room Mon-Fri   | 125/125                  | \$44/hr.<br>2 hour minimum                          | \$55/hr.<br>2 hour minimum                   | \$44/hr. 2 hour minimum                  | \$66/hr. 2 hour minimum                      |
| 1136 E. Montecito  |   |                          | ¢21/h=  |  |  |  |
| St.  | Conference  | 20                       | \$21/hr.  | \$26/hr.                                     | \$21/hr.                                 | \$31/hr.                                     |
|  | Room  |                          | 2 hour minimum                                      | 2 hour minimum                               | 2 hour minimum                           | 2 hour minimum                               |

| NEIGHBORHO  | OD CENTERS  |                          | Resident Fee  | Resident Fee  | Non-Resident Fee   | Non-Resident Fee   |
|---|---|--------------------------|---|---|--|--|
| Non-Profit  |   |                          | service clubs, community ral, State and County ager                             |   | rganizations, education in   | stitutes and non-profit  |
| Private/Comml<br>Prime & Non-Prime                        | All others including  | private individua        | ls or organization for prof   | it or commercial entities   |  |  |
| Time  | Prime time is Fri ev  | ening-Sun & holic        | lays. Non-prime time is M   | on-Thu.   |  |  |
| indoor Facility   | Area  | Capacity<br>Seating/Area | 2024-2025<br>Fee or Charge<br>NON-PROFIT  | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML.                                    | 2024-2025<br>Fee or Charge<br>NON-PROFIT                                     | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML.                               |
|   | Weekend<br>Rentals  | 125/150                  | \$99/hr. Fri-Sun  | \$123/hr. Fri-Sun   | \$99/hr. Fri-Sun   | \$147/hr. Fri-Sun  |
|   | Additional fees<br>for event<br>monitor, tables,<br>chairs, cleaning,<br>security guard &<br>security deposit |                          | 6 hour minimum  | 6 hour minimum  | 6 hour minimum   | 6 hour minimum   |
| Westside<br>Neighborhood<br>Center<br>423 W. Victoria St. | Auditorium  Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit    | 150                      | \$44/hr. Mon-Thu 2 hour minimum   | \$55/hr. Mon-Thu<br>2 hour minimum  | \$44/hr. Mon-Thu<br>2 hour minimum   | \$66/hr. Mon-Thu<br>2 hour minimum   |
|   | Auditorium  Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit    | 150                      | \$114/hr. Fri-Sun<br>6 hour minimum   | \$142/hr. Fri-Sun<br>6 hour minimum   | \$114/hr. Fri-Sun<br>6 hour minimum  | \$169/hr. Fri-Sun<br>6 hour minimum  |
|   | Kitchen Use:<br>space may be<br>shared<br>Kitchen Storage<br>Shelf  | N/A<br>N/A               | \$30/hr.<br>(4 hrs./week min)<br>\$10/linear ft. per<br>month (\$10<br>min/mo.) | \$37/hr.<br>(4 hrs./week min)<br>\$10/linear ft. per<br>month (\$10<br>min/mo.) | \$30/hr.<br>(4 hrs./week min)<br>\$10/linear ft. per<br>month (\$10 min/mo.) | \$43/hr.<br>(4 hrs./week min)<br>\$10/linear ft. per<br>month (\$10 min/mo |
|   | Fridge/Freezer Added fees for cleaning & security deposit.  |                          | \$10/linear ft. per mo.   | \$10/linear ft. per mo.   | \$10/linear ft. per mo.  | \$10/linear ft. per  |
| Lease Rates   | Haley Street<br>YMCA, 130 E.<br>Cota St.,<br>Westside and<br>Franklin<br>Neighborhood<br>Centers              | N/A                      | \$1.56 sq ft. (3%)<br>\$1.62 sq. ft = (4%)                                      | N/A   | \$1.56 sq ft. (3%)<br>\$1.62sq. ft. (4%)                                     | N/A  |

| NEIGHBORHO                | OD CENTERS        |                          | Resident Fee                                       | Resident Fee                                 | Non-Resident Fee                         | Non-Resident Fee                            |
|---------------------------|-------------------|--------------------------|--|--|--|---|
| Non-Profit                |                   |                          | service clubs, communi<br>al, State and County age |  | rganizations, education in               | stitutes and non-profit                     |
| Private/Comml             | All others includ | ing private individuals  | or organization for pro                            | fit or commercial entities                   |  |   |
| Prime & Non-Prime<br>Time | Prime time is Fr  | evening-Sun & holida     | ıys. Non-prime time is N                           | Лоп-Thu.                                     |  |   |
|                           |                   |                          |  |  |  |   |
| Indoor Facility           | Area              | Capacity<br>Seating/Area | 2024-2025<br>Fee or Charge<br>NON-PROFIT           | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML. | 2024-2025<br>Fee or Charge<br>NON-PROFIT | 2024-2025<br>Fee or Charge<br>PRIVATE/COMML |

| MISCELLANEOUS                           |   | Resident Fee               | Non-Resident Fee           |
|---|---|----------------------------|----------------------------|
| Activity                                |   | 2024-2025<br>Fee or Charge | 2024-2025<br>Fee or Charge |
| Camp Refund Policy                      | Fee assessed when camp registration is cancelled and a refund is requested  90% (15 days prior to start of camp)  50% (14-5 days prior to start of camp)  No refund (5 days or less prior to start of camp) |                            |                            |
| Copy Fee                                | See Finance Administrative Fee section for General copy fe  | ees                        |                            |
| Street Tree Removal Application<br>Fee  | Street Tree removal permit (reviewed by Street Tree<br>Advisory Committee and Parks and Recreation<br>Commission)   | \$325                      | \$325                      |
| Setback Tree Removal Application<br>Fee | Setback Tree removal permit (reviewed by Street Tree<br>Advisory Committee and Parks and Recreation<br>Commission)  | \$125                      | \$125                      |
| City Council Appeal Fee                 | Appeals of a review board to the City Council   | \$845                      | \$845                      |
| VEHICLE REN                             | TAL (Co-sponsored, SBCC Joint Use programs and City D   | epartment use only)        |                            |
| Van                                     | One day – local (fee does not include gasoline)   | N/A                        | \$100                      |
| Van                                     | One day – up to 200 miles of total travel (fee does not include gasoline)   | N/A                        | \$150                      |
| Van                                     | One day – from 201 – 400 miles of total travel (fee does not include gasoline)  | N/A                        | \$200                      |

| OUTDOOR RENTAL FA  | CILITIES |   | Resident Fee  | Non-Resident Fee  |
|--|----------|---|---|---|
|  |          | l categories and pricing for events held on City pro<br>ry, the description is intended to serve as a guide   |   |   |
| Category   | Level    | Anticipated number of attendees and potential elements  | 2024-2025 Fee or<br>Charge                                  | 2024-2025 Fee or<br>Charge                                  |
| COMMERCIAL USE OF PARK<br>AND BEACH PERMIT   | Monthly  | Commercial classes, activities, or educational programs that are offered for free or for a fee.  1-14 participants  15-30 participants  | \$50 application fee,<br>plus<br>\$275/month<br>\$385/month | \$50 application fee,<br>plus<br>\$275/month<br>\$385/month |
| MISCELLANEOUS  |          | July 4 <sup>th</sup> Vendor – contracted by City  | \$600/cart per day<br>\$750/truck or booth<br>per day       | \$600/cart per day<br>\$750/truck or booth<br>per day       |
| Outdoor Park Permit, Multi-<br>Session   |          | Applies to specific outdoor park locations.  Minimum of 6 sessions.  Minimum 1 hour per session.  No tables or chairs.  | \$30/hr.  | \$37/hr.  |
| Outdoor Park Permit, Single<br>use   |          | Applies to specific outdoor park locations.  From 1 to 5 sessions.  Minimum 1 hour per session.  No tables or chairs.   | \$36/hr.  | \$45/hr.  |
| OVERNIGHT CAMPING<br>(for recognized youth groups<br>only)   |          | Skofield Park (capacity 200/approx. 70 8x8 tents)   | \$534/night + monitor<br>fee                                | \$641/night + monito  |
| PICNICS Individual and Group<br>Picnic Sites   | P1       | Group picnic sites with area capacity of 1 –40 flat rate  | \$90  | \$108   |
| 1 standard sized bounce house from an approved vendor in   | P2       | Group picnic sites with area capacity of 41 – 100, flat rate  | \$156   | \$187   |
| specified locations Utilities included where available.  | P3       | Group picnic sites with area capacity of 100+, flat rate  | \$245   | \$295   |
| PRIVATE GATHERINGS   | PG1      | Capacity up to 50 people  | \$85/hr.  | \$102/hr.   |
| Corporate and Individual In park and beach locations that are not picnic sites.                                | PG2      | Capacity Up to 150 people   | \$112/hr.   | \$135/hr.   |
| SPECIAL EVENTS (any event open to the public or meeting criteria as described in Special Event Planning Guide) | PE1      | Up to 300 attendees Up to 10 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Platform stage   | \$466 Non-Profit<br>\$560 For Profit                        | \$466 Non-Profit<br>\$672 For Profit                        |
|  | PE2      | Up to 1000 attendees Up to 20 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Platform stage  | \$983 Non-Profit<br>\$1,229 For Profit                      | \$983 Non-Profit<br>\$1,475 For Profit                      |
|  | PE3      | 1,000+ attendees     25+ vendor/information booths or food facilities     Alcohol service where allowed     Amplified sound/live music where allowed     Large concert style stage or 2+ platform stages     Paid entry fee | \$1,574 Non-Profit<br>\$1,967 For Profit                    | \$1,574 Non-Profit<br>\$2,360 For Profit                    |

| OUTDOOR RENTAL FA   | CILITIES |  | Resident Fee                      | Non-Resident Fee                  |  |  |
|---|----------|--|-----------------------------------|-----------------------------------|--|--|
| The following fee table provides general categories and pricing for events held on City property. Although specific every slightly within a designated category, the description is intended to serve as a guide for categorizing events. |          |  |                                   |                                   |  |  |
| Category  | Level    | Anticipated number of attendees and potential elements   | 2024-2025 Fee or<br>Charge        | 2024-2025 Fee or<br>Charge        |  |  |
| First Amendment Events – De<br>la Guerra Plaza  | FAE      | Use of DLG Plaza by NPO Minimal Infrastructure of tables, chairs, amplified sound, stages of 10'x10'x1' maximum. No other event elements or equipment permitted. | \$250 Non-Profit                  | \$250 Non-Profit                  |  |  |
| SET UP & BREAK DOWN DAYS  |          | Charged at 50% of the daily reservation fee per day or any part of one day.  | Varies                            | Varies                            |  |  |
| Application Processing fee for<br>Special Events and Block<br>Parties   |          | Non-refundable application processing fee applied to special events using a park, beach or public right of way (row).  | \$100                             | \$100                             |  |  |
| Late Submission Fee for Public and Sporting Special Events  |          | For missed deadlines submitting required plans, insurance, permits, compliance items or payment of fees. Flat rate.  | \$250                             | \$250                             |  |  |
| Security Deposits for use of<br>City streets for Special Events   |          |  | \$2,000.00                        | \$2,000.00                        |  |  |
| Security Guard fee for Special Events   |          | Fee for City-hired Security Guard to ensure compliance of permit terms and conditions.   | Vendor's rate passed<br>to renter | Vendor's rate passed<br>to renter |  |  |
| Sound Monitor Fee   |          | Fee for City-hired Sound Monitor to ensure compliance of decibel limits and music curfew times   | Vendor's rate passed<br>to renter | Vendor's rate passed<br>to renter |  |  |
| Utility Fee for Special Events  |          | Per day usage of water and electricity in parks without a dedicated meter, if available  | \$57/day                          | \$57/day                          |  |  |
| WEDDING CEREMONIES  | W1       | Up to 50 people Chairs, 10x10 canopy, archwaßmplified sound for vow and wedding march  | \$85/hr.                          | \$102/hr.                         |  |  |
| In park and beach locations (other than Pavilion Beach) that are not picnic sites. 4- hour rental minimum   | W2       | Up to 150 people Chairs, 10x10 canopy, archway Amplified sound for vow and wedding march   | \$112/hr.                         | \$134/hr.                         |  |  |
| EAST BEACH PAVILION BEACH  Only allowed for ceremonies associated with rentals of CPEC  | W3       | Up to 180. Flat rate. Chairs, 10x10 canopy, archway Amplified sound for vow and wedding march  | \$107                             | \$107                             |  |  |

#### PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and "facility use" fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

#### \*\*PERMIT FEES\*\*

| Photo/Film Application Fee   | \$75              |
|--|-------------------|
| Film/Video Shoots (movies, TV, commercials, videos) 20% discount for City of Santa Barbara production companies producing film/video shoots for the local Santa Barbara market only. Proof of company location required. | \$308/day         |
| Still Photography Shoots   | \$102/day         |
| Student Photo and Film/Video Shoots Application fee  Note: Students are not charged permit fees. See "One Stop Permitting Information for Photo and Film/Video Shoots" for further information on this.                  | \$25              |
| Late Fee (applied to permits received with less than 10 working days prior to the shoot)   | \$100/application |
| Film/Video shoots produced for Parks and Recreation,<br>Visit Santa Barbara and Visit California promotions only   | \$0               |

#### \*\*FACILITY USE FEES - PARKS AND BEACHES\*\*

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

| Fee Level & Description   | Crew Size  | Resident Fee                                     | Non-Resident<br>Fee                              |
|---|--|--|--|
| LEVEL 1 Still Photography & Educational, Documentary, Industrial Film/ Video Shoots | a) Crew of less than 15, non-exclusive use<br>b) Crew of 15-29, non-exclusive use<br>c) Crew of 30+ or if exclusive use required   | \$194/day<br>\$226/day<br>\$271/day              | \$233/day<br>\$271/day<br>\$305/day              |
| <b>LEVEL 2</b> TV Commercials, Music Videos, & Auto Stills                          | a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use  Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee. | \$343/day<br>\$456/day<br>\$569/day<br>\$796/day | \$409/day<br>\$547/day<br>\$683/day<br>\$955/day |
| <b>LEVEL 3</b> Feature Films, TV Movies, TV Shows, TV Series                        | a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use  Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.                                     | \$371/day<br>\$569/day<br>\$967/day              | \$445/day<br>\$683/day<br>\$1,160day             |
| STUDENT PHOTO & FILM/VIDEO SHOOTS   |  | \$0  | \$0  |

#### \*\*FACILITY USE FEES - STEARNS WHARF AND HARBOR AREA\*\*

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

#### \*\*Staffing and Miscellaneous Fees\*\*

| Description  | Fee  | Special Notes  |
|--|--|--|
| Parking in any waterfront<br>parking lot along Cabrillo<br>Boulevard | Refer to the Waterfront's current fee schedule   | To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965.   |
| Park Monitor, for parks and beaches, if required                     | \$25/hour  | This is at the discretion of Parks and Recreation staff whether a shoot requires monitor.  |
| Police Officer, if required.   | Refer to the SBPD's current<br>fee schedule. Note that fees<br>depend on the pay rate of the<br>person assigned. | This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer. |
| Waterfront Monitor, for<br>Stearns Wharf and Harbor,<br>if required. | Refer to the Waterfront's current fee schedule.  | This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.                      |

| OUTDOOR SPORTS FACILITIES   |  | Resident Fee   | Resident Fee   | Non-Resident Fee  | Non-Resident Fee   |
|---|--|--|--|---|--|
| Classification A  Classification B  | single purpose interest  | is, community service clubs, c<br>groups, Federal, State and Co<br>vate individuals or organizatio   | unty agencies.   | rvice organizations, education  | institutes and non-profit                                      |
| Fields, Courts &<br>Pools   | Location   | 2024-2025<br>Fee or Charge<br>CLASSIFICATION A   | 2024-2025<br>Fee or Charge<br>CLASSIFICATION B                 | 2024-2025<br>Fee or Charge<br>CLASSIFICATION A                              | 2024-2025<br>Fee or Charge<br>CLASSIFICATION B                 |
| Beach Volleyball<br>Courts  | East & West Beach<br>Courts  | \$20/hr./court<br>\$10/hr./court youth and<br>school programs. \$15/hr./<br>city contracted leagues.<br>\$60 per tournament<br>court – 8 hr. day | \$24/hr./court<br>\$115/ 8 hr. day                             | \$24hr./court<br>\$84/day/court<br>\$60 per tournament<br>court – 8 hr. day | \$29/hr./court<br>\$138/day/8 hr. day                          |
| City Soccer/Softball/<br>Baseball Fields  | Various  | \$52/hr. – Adult   | \$62/hr. – Adult   | \$62/hr.—Adult  | \$74hr Adult   |
|   |  | \$27/hr. – Youth   | \$32/hr Youth  | \$27/hr.~Youth  | \$32/hr Youth  |
| Field/Court Monitor   | All fields   | \$25/hr.   | \$25/hr.   | \$25/hr.  | \$25/hr.   |
| Softball Field<br>Tournament  | Cabrillo Park, Dwight<br>Murphy Park, Ortega<br>Park, Pershing Park        | \$210 per<br>field/per 10 hr. day.<br>148 per field/half-day   | \$252 per<br>field/per 10 hr. day.<br>\$178 per field/half-day | \$210 per field/per 10 hr.<br>day<br>\$148 per field/half-day               | \$302 per<br>field/per 10 hr. day.<br>\$214 per field/half-day |
| Sports Field/Court<br>Lights  | Dwight Murphy<br>Softball,<br>Cabrillo Softball,<br>Pershing Park Softball | \$30/hr. per field   | \$30/hr. per field   | \$30/hr. per field  | \$30/hr. per field   |
| Swimming Pool   | Los Baños del Mar<br>Swimming Pool<br>Includes two<br>Lifeguards.          | \$153/hr.  | \$184/hr.  | \$153/hr.   | \$220/hr.  |
| Swimming Pool   | Ortega Park<br>Swimming Pool   | \$100/hr.  | \$120/hr.  | \$100/hr.   | \$144/hr.  |
| Tennis and Pickleball<br>General Court Rental<br>& Tournament Court<br>Rental (8 courts or<br>less) | Municipal<br>Pershing  | \$20/hr./court   | \$24/hr./court   | \$20/hr./court  | \$29/hr./court   |
| Tennis and Pickleball<br>Tournament<br>Court Rental<br>(9+ courts.)                                 | Municipal<br>Pershing  | \$2,000/10/hr. day   | \$2,400/10/hr. day   | \$2,000/10/hr. day  | \$2,880/10/hr. day   |
| Tournament<br>Restroom (2)<br>Cleaning  | Municipal  | Jonco Service Hourly Rate  |  |   |  |
| Tournament<br>Restroom Rental   | Municipal  | Marborg Rate   |  |   |  |
| Wading Pool   | Oak Park & West<br>Beach Wading Pools                                      | \$84/hr.   | \$101/hr.  | \$84/hr.  | \$121/hr.  |

| TENNIS & PIC   | KLEBALL                     | Resident Fee | Non-Resident Fee        |                        |                                 |                                |                                |
|--|-----------------------------|--------------|-------------------------|------------------------|---------------------------------|--------------------------------|--------------------------------|
| Activity   | Location                    | Age<br>Level | Registration<br>Min/Max | Session<br>Length      | Activity<br>Length              | 2024-2025Fee or<br>Charge      | 2024-2025Fee or<br>Charge      |
| Free Play  | Oak Park                    | All          | None                    | July 1 –<br>June 30    | 1 hr./singles<br>2 hrs./doubles | No Charge                      | No Charge                      |
| Group Lessons –<br>Adult                                 | Municipal                   | 18+          | 5/20                    | 4 weeks<br>3-days      | 2 hrs./class<br>2 hrs./class    | \$199/session<br>\$150/session | \$219/session<br>\$165/session |
| Group Lessons –<br>Youth                                 | Municipal                   | 4-17         | 5/30                    | 4 weeks                | 1.5/hrs./class                  | \$125/session                  | \$138/session                  |
| League –<br>Tennis/Pickleball                            | Municipal                   | 18+          | 8 teams/24<br>teams     | 8 weeks                | 1 hr./match                     | \$150/doubles team             | \$165/doubles team             |
| Tennis/Pickleball<br>Camp                                | Municipal                   | 9-17         | 10-20                   | 5-days                 | 3 hrs./day                      | \$210                          | \$231                          |
| Player Pass - Daily<br>(18+)                             | Municipal                   | 18+          | None                    | July 1 –<br>June 30    | N/A                             | \$6                            | N/A                            |
| Tennis and Swim<br>Camp                                  | Pershing Park               | 8-14         | 10/40                   | 5 days                 | 7 hrs./day                      | \$325                          | \$358                          |
| Player Pass – Daily<br>(Youth)                           | Municipal                   | 1-17         | None                    | July 1 –<br>June 30    | N/A                             | Free                           | Free                           |
| Tennis/Pickleball<br>Permits – Annual<br>(Adult)         | Municipal                   | 18-59        | None                    | July 1 –<br>June 30    | N/A                             | \$139/year                     | \$153/year                     |
| Tennis/Pickleball<br>Permits – 6-month<br>(Adult) @ 60%  | Municipal                   | 18-59        | None                    | January 1<br>– June 30 | N/A                             | \$85                           | \$94                           |
| Tennis/Pickleball<br>Permits Annual<br>(Senior)          | Municipal                   | 60+          | None                    | July 1 –<br>June 30    | N/A                             | \$125/year                     | \$137/year                     |
| Tennis/Pickleball<br>Permits – 6-month<br>(Senior) @ 60% | Municipal,<br>Pershing Park | 60+          | None                    | January 1<br>June 30   | N/A                             | \$75                           | \$83                           |

| ADULT SPORTS                         |                                    |              |                         |                |                                | Resident Fee   | Non-Resident Fee  |
|--------------------------------------|------------------------------------|--------------|-------------------------|----------------|--------------------------------|--|---|
| Activity                             | Location                           | Age<br>Level | Registration<br>Min/Max | Session Length | Activity Length                | 2024-2025<br>Fee or Charge                             | 2024-2025<br>Fee or Charge                                |
| Beach Volleyball League<br>6v6       | East Beach                         | 18+          | 8/24 teams              | 8 weeks        | 1 hr./match                    | \$240/team   | \$264/team  |
| Beach Volleyball League<br>4v4       | East Beach                         | 18+          | 8/24 teams              | 8 weeks        | 1 hr./match                    | \$205/team   | \$225/team  |
| Beach Volleyball League<br>3v3       | East Beach                         | 18+          | 8/24 teams              | 8 weeks        | 1 hr./match                    | \$180/team   | \$198team   |
| Beach Volleyball League<br>2v2       | East Beach                         | 18+          | 10/100<br>teams         | 8 weeks        | 1 hr./match                    | \$150/team   | \$165/team  |
| Adult Beach Volleyball<br>Classes    | East Beach<br>Volleyball<br>Courts | 16+          | 10/30                   | 4 weeks        | 2 hrs. /week<br>1.5 hrs. /week | \$120/beginning player<br>\$150/intermediate<br>player | \$132/beginning<br>player<br>\$165/intermediate<br>player |
| Table Tennis &<br>Basketball Drop-in | Carrillo<br>Street Gym             | 18+          | 2/24                    | Ongoing        | 3 hrs./day                     | \$5/day  | \$5/day   |
| Adult Sports League<br>Team Fee      | SBCC                               | 18+          | 8/24 teams              | 8 weeks        | 1 hr./game                     | \$500/team   | \$550/team  |

| YOUTH SPORTS                          |   | Resident Fee  | Non-Resident Fee        |                             |                       |                            |                            |
|---------------------------------------|---|---------------|-------------------------|-----------------------------|-----------------------|----------------------------|----------------------------|
| Activity                              | Location                                    | Age<br>Level  | Registration<br>Min/Max | Session Length              | Activity Length       | 2024-2025<br>Fee or Charge | 2024-2025<br>Fee or Charge |
| Basketball Camp                       | Carrillo Street<br>Gym                      | 5-11          | 24/40                   | 5 days                      | 3hrs./day             | \$210/session              | \$231/session              |
| Beach Volleyball Camp                 | East Beach<br>Volleyball<br>Courts          | 9-17          | 20/80                   | 5 days                      | 3 hrs./day            | \$180/session              | \$198/session              |
| Beach Volleyball Classes              | East Beach<br>Volleyball<br>Courts          | Ages 8-<br>17 | 8/30                    | 4 days                      | 1.25 hrs./day         | \$125/session              | \$137/session              |
| Soccer Camp                           | Dwight<br>Murphy,<br>Cabrillo,<br>MacKenzie | 4-14          | 15/50                   | 5 days                      | 3 hrs./day            | \$210/session              | \$231/session              |
| Sports Clinic -<br>Soccer, Basketball | Various<br>locations                        | 2-12          | 30/120                  | 6 weeks<br>1 class per week | ½ hr. – 1<br>hr./week | \$125/session              | \$137/session              |
| New Sports Camp                       | Various<br>locations,<br>sand or turf       | 10-14         | 12/30                   | 4-5 days                    | 3/hrs./day            | \$175/participant          | \$192/participant          |
| Skating Camp                          | Ice In<br>Paradise                          | 4-12          | 4-40                    | 5 days                      | 6 hrs.                | \$425/participant          | \$468/participant          |
| Skating Classes                       | Ice In<br>Paradise                          | 3-12          | 4-40                    | 8 days                      | ½ hr. – 1hr.<br>/day  | \$185/participant          | \$204/participant          |
| Hockey Camp                           | Ice In<br>Paradise                          | 4-10          | 5-20                    | 5 days                      | 4 hrs./day            | \$295/participant          | \$325/participant          |

| YOUTH ACTIVITIE                           | S                                | Resident Fee | Non-Resident Fee                          |                 |  |  |                                      |
|---|----------------------------------|--------------|---|-----------------|--|--|--------------------------------------|
| Activity                                  | Location                         | Age<br>Level | Registration<br>Min/Max                   | Session Length  | Activity Length  | 2024-2025<br>Fee or Charge   | 2024-2025<br>Fee or Charge           |
| Bizzy Girls<br>Entrepreneurship<br>Camps  | Carrillo<br>Recreation<br>Center | 6-12         | 8/24                                      | 1 week          | MonFri.;<br>9am– 4pm   | \$450/session  | \$495/session                        |
| Engineering with LEGO Camps               | MacKenzie<br>Center              | 6-12         | 8/24                                      | 1 week          | MonFri.;9am-<br>4pm  | \$425/session  | \$467/session                        |
| Junior Counselor<br>Program – Nature Camp | Chase Palm<br>Park               | 13-17        | 1/7                                       | 2 weeks         | MonFri.;<br>9am-4pm  | Free   | Free                                 |
| Nature Camp                               | Chase Palm<br>Park               | 6-12         | 10/63                                     | 2 weeks         | MonFri.;<br>9am-4pm  | \$546/session  | \$600/session                        |
| Recreation Afterschool<br>Program (RAP)   | Elementary<br>Schools            | 6-12         | 16/80; varies<br>based on<br>program site | 180 school days | 2:30–5:30pm<br>M, T, Th, F;<br>1:30–5:30pm<br>W;16 hours of<br>service per<br>week | \$1,610 per school year;<br>Option for monthly<br>payment plan of<br>\$161/month | N/A                                  |
| Drop-In Summer<br>Recreation Program      | Franklin<br>Elementary<br>School | 6-17         | 12/250                                    | 8 weeks         | MonFri.;<br>9am-4pm  | \$25 non-refundable registration fee   | \$25 non-refundable registration fee |

#### CITY OF SANTA BARBARA PARKS AND RECREATION

#### City Employee Activity Fee Discount Program

#### CARDS/PERMITS

| Cabrillo Pavilion and Fitness Center, 10 visit and monthly passes                          | 50% off  |
|--|----------|
| Carrillo Fitness Center, 10 visit and monthly passes                                       | 50% off  |
| Los Baños Pool, 10 visit and monthly passes  | 50% off  |
| All Access Monthly Fitness Pass (Cabrillo Pavilion, Carrillo Rec<br>Center, and Los Baños) | \$50.00  |
| _*   | 50% off  |
| Tennis and Pickleball Permit   | 20% off  |
|  | 2070 011 |

Fitness & Dance Classes (listed below)

#### FITNESS INSTRUCTION (20% Discount):

Kolbe Fitness Pass (Tai Chi and Qigong) Jazzercise Santa Barbara

#### DANCE INSTRUCTION - (20% Discount):

Country Western 2-Step

Country Western Line Dance The Parks and Recreation Director is authorized to add appropriate activities as they become available.

#### Indoor/Outdoor Facility Rentals, and Special Events

#### **GENERAL USE FEES**

<u>Security Deposit:</u> A security deposit is charged to the following types of facility rentals and is normally refundable if everything is left in good condition and there is no damage to a facility and/or its equipment, no excessive cleaning is needed, and the terms and conditions of the rental contract were followed.

#### 1) Indoor Facilities

Deposit amount varies by facility:

\$300 - \$1,000

#### 2) Outdoor Facilities

In most cases, refundable security deposit amount determined by group size:

| Up to 50 guests                                | \$125 |
|--|-------|
| Up to 150 guests                               | \$250 |
| Skofield Park Overnight Camping deposit amount | \$300 |

#### 3) Special Events

Deposit amount varies by event

\$250-\$10,000

Building Monitor Fee: \$27/hr.

<u>Cleaning Fee:</u> Vary by indoor facility and are intended to cover full custodial cost related to use. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

<u>Setup Fee:</u> Charged by indoor facilities for setup, takedown, and use of tables and chairs. Fees vary by facility and are intended to cover full staff cost related to setting up/breaking down these amenities.

Security Guard Fee: Required for indoor and outdoor facilities where alcohol is served.

#### POLICE DEPARTMENT FEE SCHEDULE

#### ABC DAY PERMIT AND STAFF REIMBURSEMENT RATES

The City of Santa Barbara Police Department issues permits for Section 9.12 of the Municipal Code.

The charges for the event permit and late filing fee shall be as follows:

a. ABC Permit Endorsement Fee \$40.00

The charges for Police Security Reimbursement shall be as follows:

| a. Police Lieutenant           | \$150.00 per hour |
|--------------------------------|-------------------|
| b. Police Sergeant             | \$115.00 per hour |
| c. Police Officer              | \$ 90.00 per hour |
| d. Parking Enforcement Officer | \$ 46.00 per hour |
| e. Police Services Coordinator | \$ 55.00 per hour |
| f. Police Vehicle              | \$ 40.00 per hour |
| g. Police Motorcycle           | \$ 30.00 per hour |

If an event requires 60 total staff hours or more or will exceed \$5,000 then a deposit of 50% of the estimated hourly expense will be required when the application for the event is filed.

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence not to exceed \$25.00

The second and any subsequent occurrence not to exceed \$35.00

#### DEEMED APPROVED REGULATORY FEE

Ordinance No. 6026 as set forth in Santa Barbara Municipal Code Title 28 and Ordinance No. 6027 as set forth in Title 30 of Santa Barbara Municipal Code were adopted in November 2021 to regulate alcoholic all off sale alcoholic beverage retail establishments in the community—both new and pre-existing. Off-sale consumption licenses are issued for businesses that sell alcohol for consumption off the premises, such as liquor stores and grocery stores and convenient marts. The legislative intent behind the ordinance is for the City to curb nuisance activities at sale alcohol outlets through operational requirements and enforcement. A fee has been imposed under the ordinance that is for the costs of administering the enforcement program. The fee is applied to all off-sale alcohol establishments that either have an existing status or obtained a CUP after the effective date of this ordinance.

The annual fee is \$971 per establishment.

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence not to exceed \$25.00

The second and any subsequent occurrence not to exceed \$35.00

#### ANIMAL CONTROL FEES

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

Section 6.12.055 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for the custody or control of unaltered cats.

The following fees apply to the licensing of dogs (altered and unaltered) and unaltered cats:

| Unaltered Dog/Cat  | <u>6 mo</u>     | <u>1 year</u>   | 2 years         | 3 years         |
|--------------------|-----------------|-----------------|-----------------|-----------------|
| License Fee        | \$32.50         | \$ 60.00        | \$120.00        | \$180.00        |
| Administration Fee | 4.50            | 4.50            | 6.50            | 8.50            |
| Education Fee      | <u>\$ 10.00</u> | <u>\$ 10.00</u> | <u>\$ 10.00</u> | <u>\$ 10.00</u> |
|                    | \$ 47.00        | \$ 74.50        | \$ 136.50       | \$198.50        |
| Unaltered Dog/Cat  |                 |                 |                 |                 |
| Senior Owner (65+) | <u>6 mo</u>     | <u>1 year</u>   | 2 years         | 3 years         |
| License Fee        | \$ 16.50        | \$ 30.00        | \$ 60.00        | \$ 90.00        |
| Administration Fee | 4.50            | 4.50            | 6.50            | 8.50            |
| Education Fee      | <u>\$ 10.00</u> | <u>\$ 10.00</u> | <u>\$ 10.00</u> | \$ 10.00        |
|                    | \$ 31.00        | \$ 44.50        | \$ 76.50        | \$108.50        |

| Altered Dog           | <u>6 mo</u> | <u>1 year</u> | <u>2 years</u> | 3 years     |
|-----------------------|-------------|---------------|----------------|-------------|
| License Fee           | \$<br>15.00 | \$<br>30.00   | \$ 55.00       | \$ 80.00    |
| Administration Fee    | 4.50        | 4.50          | <u>6.50</u>    | <u>8.50</u> |
|                       | \$<br>19.50 | \$<br>34.50   | \$ 61.50       | \$ 88.50    |
| Altered Dog           |             |               |                |             |
| Senior Owner<br>(65+) | <u>6 mo</u> | 1 year        | 2 years        | 3 years     |
| License Fee           | \$<br>7.50  | \$<br>15.00   | \$ 27.50       | \$ 40.00    |
| Administration Fee    | 4.50        | <u>4.50</u>   | 6.50           | <u>8.50</u> |
|                       | \$<br>12.00 | \$<br>19.50   | \$ 34.00       | \$ 48.50    |

| Duplicate License     | \$ 14.00       |
|-----------------------|----------------|
| Administration Fee    | \$ 4.50        |
|                       | \$ 18.50       |
| Senior Owner (65+)    |                |
| Sr. Duplicate License | \$ 7.00        |
| Administrative Fee    | <u>\$ 4.50</u> |
|                       | \$ 11.50       |
| Late Fee              |                |
| Delinquent Fee        | \$ 25.00       |
| Administrative Fee    | \$3.00         |
| Total                 | \$ 2 8 .00     |

| Online Processing<br>Fee Per Transaction | \$ 2.00  |
|--|----------|
| Fee for returned check                   | \$ 25.00 |

Education Fee: Section 6.12.058 of the Santa Barbara Municipal Code authorizes the City Council to establish a surcharge on the licenses for unaltered dogs or cats to fund educational outreach activities regarding the possible concerns with owning an unaltered pet and to foster methods to encourage City pet owners to be responsible in the ownership and maintenance of an unaltered pet.

Late Fee: Any time a payment is received after the due date, the payment shall be subject to a late fee of \$25.00 and an extra administrative fee of \$3.00, in addition to the underlying fee amount.

Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license.

1. Kennel License and Application Fee \$250.00

#### ANIMAL REMOVAL FEES

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

#### REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:

- 1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$55.00.
- 2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
- 3. The euthanasia fee shall be \$30.00 for each animal.

#### REMOVAL FEES FOR VETERINARIANS:

The animal disposal fee shall be \$50.00 for pick-up plus \$10.00 per animal.

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence not to exceed \$25.00

The second and any subsequent occurrence not to exceed \$35.00

#### CONCEALED CARRY WEAPON PERMIT PROCESSING FEES

Santa Barbara Police Department (SBPD) Concealed Carry Weapon (CCW) Application Process is authorized pursuant to California Penal Code §§ 26150, 26155.

The charges for the CCW application process shall be as follows:

| 1. | Initial           | Fee  | \$43 (Non-Refundable)   |  |
|----|-------------------|--|-------------------------|--|
| 2. | Issuar            | nce Fee  | \$172 (PendingApproval) |  |
| 3. | Renev             | val Fee  | See below:              |  |
|    | a.                | Standard i. SBPD Processing Fee ii. Department of Justice Fee                  | \$25<br>\$52            |  |
|    | b.                | Judicial  i. SBPD Processing Fee  ii. Department of Justice Fee                | \$25<br>\$74            |  |
|    | C.                | Custodial/Reserve Officer i. SBPD Processing Fee ii. Department of Justice Fee | \$25<br>\$96            |  |
|    | onal Fe<br>Modifi | ees:<br>ication Fee  | \$10                    |  |

Firearms Training Fee is Not an SBPD fee - Check with Training Instructor

A psychological evaluation is required, but the fee is not a Police Department fee, and it is the responsibility of the applicant to pay the psychologist at the time of the evaluation. Check with Department approved psychologist for fee.

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence not to exceed \$25.00

The second and any subsequent occurrence not to exceed \$35.00

Fee includes average staff time to process.

#### DANCE PERMIT FEES

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

#### A. NEW DANCE PERMITS:

1. Initial application for dance permit

| Night Club Permit         | \$1,200.00 |
|---------------------------|------------|
| Live Entertainment Permit | \$1,200.00 |
| Limited Dance Permit      | \$600.00   |

2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

#### B. RENEWAL OF DANCE PERMIT:

1. Renewal application

| Night Club Permit                     | \$400.00 |
|---------------------------------------|----------|
| Live Entertainment Permit             | \$200.00 |
| Limited Dance Permit (12 days a year) | \$100.00 |

#### C. APPEALS:

| 1 | Appeal to Board of F | re and Police Commissioners | \$500.00 |
|---|----------------------|-----------------------------|----------|
|---|----------------------|-----------------------------|----------|

2. Appeal to City Council \$750.00

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

| The first occurrence                     | not to exceed \$25.00 |
|--|-----------------------|
| The second and any subsequent occurrence | not to exceed \$35.00 |

#### **DUI RESPONSE FEES**

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

| a. | DUI Arrest – Call For Service   | \$220.00 each |
|----|---------------------------------|---------------|
| b. | DUI Arrest – Non-Injury Traffic | 268.00 each   |
|    | Collision (Police)              |               |
| c. | DUI Arrest – Injury Traffic     | 328.00 each   |
|    | Collision (Police)              |               |
| d. | DUI Arrest – Traffic Collision  | 360.00 each   |
|    | (Fire and Police)               |               |
| e. | DUI Arrest – Injury Traffic     | 420.00 each   |
|    | Collision (Fire and Police)     |               |

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

| The first occurrence                     | not to exceed \$25.00 |
|--|-----------------------|
| The second and any subsequent occurrence | not to exceed \$35.00 |

#### FAI SF ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

| Annual Alarm Registration (residential and commercial) | \$50.00 |
|--|---------|
| Annual Renewal (residential and commercial)            | \$50.00 |

2. The penalties for false alarm violations shall be as follows:

#### Registered Alarm Users False Alarm Fines

| 1st and 2nd false alarms            | No Charge |
|-------------------------------------|-----------|
| 3rd false alarm                     | \$100.00  |
| 4th false alarm                     | \$200.00  |
| 5th and all subsequent false alarms | \$350.00  |

#### Non-Registered Alarm Users Alarm Fines

| 1st false alarm                     | \$200.0 |
|-------------------------------------|---------|
| 2nd false alarm                     | \$250.0 |
| 3rd false alarm                     | \$300.0 |
| 4th false alarm                     | \$350.0 |
| 5th and all subsequent false alarms | \$500.0 |
| Mandatory Alarm Registration        | \$50.0  |

Late Payment Fee (90 days past due)...... \$25.00

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence not to exceed \$25.00

The second and any subsequent occurrence not to exceed \$35.00

#### PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

| OWNER PERMITS:  |   |
|---|---|
| 1. Initial application for a taxicab or other paratransit service | \$520.00  |
| 2. Renewal application  | \$400.00  |
| 3. Each background investigation conducted for an owner's         |   |
| permit application  | \$ 40.00  |
| 4. Replacement permit, document only                              | \$ 25.00  |
| 5. Change of Address, document only                               | \$ 10.00  |
|   |   |
|   | <b>.</b>  |
|   | \$ 55.00  |
| •   |   |
|   | \$ 25.00  |
| 3. Replacement permit, document only                              | \$ 10.00  |
| DRIVERS' PERMITS:   |   |
|   | \$204.00  |
| • •   | \$120.00  |
| ··  | \$200.00  |
| · · · · · · · · · · · · · · · · · · ·                             | \$25.00   |
| ,   |   |
| APPEALS:  |   |
| 1. Appeal of Board of Fire and Police Commissioners               | \$500.00  |
| 2. Appeal to City Council   | \$750.00  |
|   | <ol> <li>Initial application for a taxicab or other paratransit service</li> <li>Renewal application</li> <li>Each background investigation conducted for an owner's permit application</li> <li>Replacement permit, document only</li> <li>Change of Address, document only</li> <li>VEHICLE PERMITS:         <ol> <li>Initial permits for taxicab or limousine taxi, for each vehicle</li> <li>Renewal permit for taxicab or limousine taxi, for each vehicle</li> <li>Replacement permit, document only</li> </ol> </li> <li>DRIVERS' PERMITS:         <ol> <li>Initial application</li> <li>Renewal application for permit</li> <li>Late Renewal application for permit</li> <li>Replacement permit, document only</li> </ol> </li> <li>APPEALS:         <ol> <li>Appeal of Board of Fire and Police Commissioners</li> </ol> </li> </ol> |

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

| The first occurrence                     | not to exceed \$25.00 |
|--|-----------------------|
| The second and any subsequent occurrence | not to exceed \$35.00 |

### PARKING VIOLATION PENALTIES AND RELATED FEES

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code (Vehicle Code) to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

| Municipal Code | Description                          | <u>Penalty</u> |
|----------------|--------------------------------------|----------------|
| 10.12.150(a)   | Miscellaneous traffic control device | \$ 60          |
| 10.12.150(b)   | Failure to obey posted sign          | 55             |
| 10.36.020      | Vehicle parked advertising           | 55             |
| 10.40.090      | No vehicle/motorcycle on beach       | 55             |
| 10.44.020      | Prohibited parking                   | 60             |
| 10.44.030      | Emergency no parking                 | 55             |
| 10.44.032      | Temp no parking street work          | 55             |
| 10.44.034      | Temp no parking sewer work           | 55             |
| 10.44.040      | Displaying vehicle for sale          | 55             |
| 10.44.050      | Broken down/wrecked vehicle          | 55             |
| 10.44.055      | Operate vehicle on private prop      | 55             |
| 10.44.060      | Street storage of vehicle            | 85             |
| 10.44.070      | Park near Police/Fire station        | 55             |
| 10.44.080      | Standing in parkways                 | 55             |
| 10.44.090      | Prohibited private property          | 55             |
| 10.44.100      | Trains not to block street           | 55             |
| 10.44.110      | Angle parking only                   | 55             |
| 10.22.120      | Parking parallel with curb           | 55             |
| 10.44.130      | Parking on hills                     | 55             |
| 10.44.140      | Parking in intersection              | 55             |
| 10.44.150      | Parking space markings               | 55             |
| 10.44.151      | Municipal lot, traffic regulations   | 55             |
| 10.44.152      | Municipal lot, parking regulations   | 55             |
| 10.44.152(h)   | Municipal lot, Storage of Vehicle    | 85             |
| 10.44.160      | Preferential parking                 | 55             |
| 10.44.200      | Unlawful parking on trailers         | 55             |
| 10.44.210      | Used for transporting property       | 55             |
| 10.44.220      | No Oversized Vehicle Parking         | 55             |
| 10.44.230      | Parking permit required              | 55             |
| 10.44.240      | No sales from vehicle                | 55             |
| 10.44.250      | Bus parking only 74                  | 55             |

| Municipal Code | Description                                   | <u>Penalty</u> |
|----------------|---|----------------|
| 10.44.260      | Curb markings                                 | \$ 55          |
| 10.44.270      | No bus parking                                | 55             |
| 10.46.125      | Parking permit required                       | 55             |
| 10.46.062      | Permit required                               | 55             |
| 10.46.020      | Over parking time limit                       | 55             |
| 10.48.021      | Chalk removal/move in block                   | 60             |
| 10.48.040(b)   | Red zone no stopping, parking                 | 65             |
| 10.48.040(b)   | Yellow zone commercial vehicle                | 60             |
| 10.48.040(b)   | White zone passenger loading                  | 55             |
| 10.48.040(b)   | Green zone 15 minute limit                    | 55             |
| 10.48.050      | Permission to load                            | 55             |
| 10.48.060      | Loading/unloading only                        | 55             |
| 10.48.070      | Standing in passenger loading                 | 55             |
| 10.48.080      | Standing in alley                             | 55             |
| 10.48.085      | Repair vehicle in street                      | 55             |
| 10.48.090      | Bus zones                                     | 55             |
| 10.48.095      | Bus idling over 3 minutes                     | 55             |
| 10.48.100      | Taxi zone                                     | 55             |
| 10.48.120      | Taxi stands                                   | 55             |
| 10.48.130      | Taxicab parking                               | 55             |
| 10.48.140      | Special event parking                         | 55             |
| 10.73.040      | Carshare Permit Required                      | 55             |
| 15.16.080      | Recreational Vehicles-Unlawful Areas to Use   | 55             |
| 17.36.020      | Parking for Certain Uses Prohibited           | 55             |
| 17.36.040(A)   | 72-Hour Vehicle Parking Limit Waterfront Lots | 55             |
| 17.36.040(B)   | 72-Hour Vehicle Parking Limit Harbor Lots     | 55             |
| 17.36.060      | Oversized Vehicles in Harbor Parking Lots     | 55             |
| 17.36.080(A)   | Parking in Designated Stalls Only             | 55             |
| 17.36.080(B)   | Parking in Marked Stalls Only                 | 55             |
| 17.36.080(C)   | No Parking in Oversized Stalls                | 55             |
| 17.36.080(D)   | No Parking Oversized Vehicles in Waterfront   |                |
|                | Passenger Vehicle Stalls                      | 55             |
| 17.36.090      | Personal Property in Parking Stalls           | 55             |
| 18.28.030(A)   | Payment parking                               | 55             |
| 18.28.030(B)   | Abandoned vehicle                             | 130            |
| 18.28.030(C)   | No parking sign/curb                          | 55             |
| 18.28.030(D)   | Within 15 feet of fire hydrant                | 65             |
| 18.28.030(E)   | No parking tie down area                      | 55             |
| 18.28.030(F)   | Designated parking                            | 55             |

| 21461<br>22500(a)<br>22500(b)<br>22500(c)<br>22500(d)<br>22500(e)<br>22500(f)<br>22500(f)<br>22500(f)<br>22500(k)<br>22500(k)<br>225035<br>225035<br>22507.8<br>22516<br>22516<br>22516<br>22516<br>22516<br>22516<br>22516<br>22516<br>22516<br>22516<br>22516<br>22516<br>22516<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>22520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2520<br>2620<br>26 | Vehicle Code<br>21113(a)<br>21113(c)<br>21458(a)<br>21458(b)                             |
|---|--|
| Disobey sign or signal Prohibited parking, stopping Parking within intersection Parking in crosswalk Safety zone Fire Station driveway Park in public/private drive Parking on sidewalk Parking obstructing traffic Double parking bus zone Parking on bridge Wheelchair access ramp Tire not 18 inches from curb No motorcycle/moped parking Parking unincorporated roadway Posted no parking State Hwy Spaces for the Disabled Within 15 feet of fire hydrant Stop/motor/set brake Person locked in vehicle Open door into traffic Freeway, non-emergency stop Park on/near railroad tracks Parking near sidewalk Hdcp ramp Abandoned vehicle Intersection gridlock Obstructing traffic No fuel cap Calif. Registration required Unregistered vehicle Misuse of DP Placard Misuse of DP License Plate Forged, Counterfeit or False DP Placard Altered License plates Position of plates License plate cover   | Description  No permit displayed  Not in marked stall  No parking red zone  Loading zone |
| 85 55 55 60 60 60 60 60 60 60 60 60 60 60 60 60   | Penalty<br>\$ 55<br>55<br>65   |

#### **Fees**

| Late fee (payment received after due date)         | Double basic penalty (as listed above) |  |
|--|--|--|
| Administrative Fee for collection of Parking Fees  | \$25                                   |  |
| Administrative dismissal fees                      |  |  |
| Correctable citation sign-off fee                  | \$25.00                                |  |
| 5200 and 5204 (a) violation correction             | 10.00                                  |  |
| 4000 (a) violation correction                      | 10.00                                  |  |
| 4464 Altered License Plate violation correction    | 10.00                                  |  |
| 40226 Administrative Fee proof of disabled placard | \$25.00                                |  |
| On-line Credit Card Processing Fee                 | \$3.50                                 |  |
| Indigent parking payment plan fee (per contract)   | \$5.00                                 |  |
| Parking payment plan fee (per contract)            | \$25.00                                |  |

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence not to exceed \$25.00

The second and any subsequent occurrence not to exceed \$35.00

#### POLICE GENERAL FEES

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall by as follows:

- a. Police Reports \$ 0.20 per page
- b. Police Reports retrieved from microfiche \$0.20 per page
- c. Traffic Collision Reports \$25.00 each
- d. Police Clearance Letters (Criminal History Requests) \$10.00 each (Without arrests)
- e. Police Clearance Letters (Criminal History Requests) \$25.00 each (With arrests)
- f. Fingerprint Cards/LiveScan Service Rolling Fees

| Non-profit   | \$15.00 each |
|--|--------------|
| All Others   | \$35.00 each |
| Additional ink card                                      | \$15.00 each |
| A J. P.C. and D. Harrison, but a substant to force above |              |

Additional rolls may be subject to fees above

g. Towed Vehicle Release \$175.00 each (Other than CVC 14601 or CVC 12500)

h. Towed Vehicle Release

\$250.00 each

\*(Pursuant to 14601 CVC or 12500 CVC)

\*Pursuant to state requirements, \$75.00 of the release fee to be deposited to a separate account for the continuation of the program to apprehend unlicensed drivers.

The charges for photographic images, recordings, and other electronic files shall be as follows:

a. Photographic images, recordings, and other electronic files provided on portable media at \$25 per portable media.

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence not to exceed \$25.00

The second and any subsequent occurrence not to exceed \$35.00

On-line credit card processing fee

\$3.50 per transaction

#### **DOWNTOWN PARKING FEES**

#### For all Downtown lots and streets except as noted:

| 1.  | First 75 minutes  | Subsidized  |
|-----|---|---|
| 2.  | After first 75 minutes, for each following hour or any portion thereof  | \$3.00  |
| 3.  | Maximum charge for parking in any Downtown Parking lot for one 24-hour period   | \$33.00   |
| 4.  | Failure to surrender entrance ticket upon exiting   | \$33/Occurrence plus applicable<br>service charge and applicable<br>hourly parking fees |
| 5.  | Service charge – Request for late payment of parking fees made at lot exit  | \$5 per request   |
| 6.  | Failure to pay fees will result in the billing of a flat fee of \$33 plus service charge  | \$33.00 plus service charge   |
| 7.  | Monthly Parking in City Downtown Parking Lots Nos. 2, 3, 4, 5, 6 (Granada Garage), 7 (Library Garage), 8, 9 (Lobero Garage), 11, 12, and 13 (Depot Lot) | \$165/month   |
| 8.  | Monthly Parking in Lobero Garage (Lot 9) Private Basement Level   | \$180/month   |
| 9.  | Monthly Parking in City Downtown Parking Lot No.  | \$145/month   |
| 10. | Restricted Monthly Parking in City Downtown Parking Lot No. 10  | \$85/month  |
| 11. | Restricted Monthly Parking in City Downtown Parking Lot No. 2   | \$95/month  |
| 12. | Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency   | 45% of charge   |
| 13. | Refuse enclosure rental   | \$40/month  |
| 14. | Refuse enclosure cleaning fee   | \$200/incident  |
| 15. | Multi-day construction staging, per space occupied or reserved 24/7   | \$30/day/space  |
| 16. | Returned check charge: See Delinquent Check Paymen Fees.  | t Fee under Finance Administrative  |
| 18. | Permit proximity card initiation fee  | \$15  |
| 19. | Pre-paid card initiation fee  | \$15  |
| 20. | Parking in City Carrillo Commuter Parking Lot   | \$40/month  |
| 21. | Monthly Parking in City Cota Commuter Parking Lot   | \$70/month  |
| 22. | Annual Residential and Visitor Parking Permit Fee   | \$45.00   |
| 23. | Resident Temporary Guest Pass   | \$5 per vehicle per day   |
| 24. | Annual Hotel Guest Permit Fee   | \$100 per set   |
| 25. | Special Amtrak/Greyhound Passenger rate in City   | \$10 per 24 hours   |

|     | Depot Lot   |                                   |
|-----|---|-----------------------------------|
| 26. | Flat rate Special Event entrance fee*   | Minimum \$3.00 /                  |
|     |   | Maximum \$5.00 flat               |
| 27. | Valet parking event fee   | \$100/event                       |
| 28. | 30-day limit for Depot Lot long term parking – vehicles subject to towing                                       |                                   |
| 29. | Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Presidents Day, Memorial Day, 4 <sup>th</sup> of July, Labor Day |                                   |
| 30. | Monthly Parking in City parking lot located at 217 Helena Street  | \$115/Month                       |
| 31. | Electric Vehicle Charging Station Fee   | Up to \$5/Hour                    |
| 32. | Parking in City Helena Lot  | \$2.00/Hour                       |
|     |   | \$12.00 maximum per day           |
|     |   | \$22.00 Violation Fee             |
| 33. | Bike Parking Facility Use Fee   | Up to \$120/Year                  |
| 34. | Curb Painting Fee   | \$250                             |
| 35. | Bicycle Parking Fob Replacement Fee   | \$5.00/each                       |
| 36. | Temporary Oversized Vehicle Resident or Visitor Parking Permit Fee  | \$5.00 per day per vehicle        |
| 37. | Contractors Oversized Vehicle Parking Permit Fee –  | \$100 per calendar year           |
|     | First vehicle associated with a business license  | (July 1 – June 30)                |
|     |   | Prorated quarterly when purchased |
|     |   | July 1 – September 30 \$50        |
|     |   | October 1 – December 31 \$37.50   |
|     |   | January 1 – March 31 \$25         |
|     |   | April 1 – June 30 \$12.50         |
| 38. | Contractors Oversized Vehicle Parking Permit Fee –  | \$50 per calendar year            |
|     | Additional vehicles associated with a business license  | (July 1 – June 30)                |
|     |   | Prorated quarterly when purchased |
|     |   | July 1 – September 30 \$50        |
|     |   | October 1 – December 31 \$37.50   |
|     |   | January 1 – March 31 \$25         |
|     |   | April 1 – June 30 \$12.50         |
| 39. | Facility User Fee   | \$100/Day                         |

| 40. | 24/7 Parking Permit  | \$250/month   |
|-----|--|---|
| 41. | Late Fee – Monthly or Commuter Permit invoices not paid within 60 days of the due date   | 1.5% of balance due   |
| 42. | Monthly fee for temporary outdoor business facilities in the State Street Promenade and the 400 and 1300 blocks of State Street as authorized under Ordinance No. 6055 | \$2.00 per square foot  |
| 43. | Validation License Annual Fee  | \$200   |
| 44. | Validation Annual Program Fee  | \$300   |
| 45. | Custom pre-paid card setup fee   | \$40  |
| 46. | Special Event Permit   | Up to \$75 per event  |
| 47. | Locals Weekender Permit  | \$100/six months  |
| 48. | Discounted pre-paid card for persons with valid disabled parking placard or license plate  | 30% discount off face value<br>Limit \$120/month per customer |
| 49. | Special Event Parking Pass Initiation Fee  | \$5.00  |
| 50. | Parklet in the Public Right-of-Way Preliminary Application Fee   | \$514.00  |
| 51. | Parklet in the Public Right-of-Way License Application Fee (Initial Payment)   | \$150.00  |
| 52. | Parklet in the Public Right-of-Way License Application Fee (Post Design Review Fee)  | \$2,350.00  |
| 53. | Annual license fee for parklets in the public right-of-<br>way as authorized under Ordinance No. 6134  | \$24.00 per square foot                                       |
| 54. | Monthly Carrillo Legacy Permit Holder  | \$40/month  |
| 55. | Monthly Cota Legacy Permit Holder  | \$70/month  |

Downtown Parking Lot charges are effective 24 hours a day. Charges are suspended on January 1<sup>st</sup>, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25<sup>th</sup> (Christmas).

#### **SHARED MOBILITY SERVICES FEES**

Municipal Code Chapter 10.53 establishes regulations and impound fees for operators of shared mobility service programs.

| Municipal Code | Description | Amount |
|----------------|-------------|--------|
| 10.53.040      | Impound Fee | \$200  |

<sup>\*</sup>Special Event as determined by the Public Works Director or designee.

Public Works Department, Engineering and Transportation Planning Fiscal Year 2025 (July 1, 2024 to June 30, 2025)

The increased fees and charges set forth in this Section of the Resolution pertaining to Public Works Department, Engineering and Transportation Planning shall become effective sixty (60) days after final adoption of the resolution approving such fees and charges.

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code § 9.95.080 authorizes fees to be set by City Council resolution to establish application fees and annual license fees for the use of City sidewalks for outdoor dining purposes. Please note that as of Winter 2021 there is an emergency ordinance in place, temporarily suspending these license application fees. The temporary suspension is subject to further action.

The Santa Barbara Municipal Code § 5.66.030 authorizes fees to be adjusted by City Council resolution for the use of City sidewalks or City modular news rack cabinets.

Payment shall precede services rendered. Refunds are not available once service/fee item is rendered.

\*=Deposit based fees shall be paid up front. Actual costs shall be charged at the hourly rates of all personnel involved (listed below) plus any outside costs.

Project Engineer - \$151/hour Real Property Agent - 137/hour Public Works Inspector - \$135/hour Engineering Technician - \$116/hour Supervising Engineer - \$208/hour Principal Engineer - \$229/hour

#### **Public Improvement Plan Check Fees**

For plan check and review of construction plans, preparation of associated agreements, and work associated with processing securities, if required. Please note that if a project requires more than four submittals, the City may charge an hourly rate for the additional staff time beyond the third review.

| Fee Item  | Minimum<br>Fee               | CALCULATED FEES  Cost Increment In percentage (%) of Engineer's Estimate for each additional fee estimate or fraction thereof, to and including |     |   |           |
|---|------------------------------|---|-----|---|-----------|
| Public Improvement Plan C-<br>1/C-3 Check Fee           | \$614                        | or  | 15% | 1st   | \$25,000  |
|   |                              | plus  | 8%  | Next  | \$25,000  |
|   |                              | plus  | 3%  | Next  | \$50,000  |
|   |                              | plus  | 2%  | In excess of                                  | \$100,000 |
|   |                              | plus  |     | Additional per<br>hour beyond<br>third review | \$151     |
| Public Improvement Plan<br>Revision During Construction | \$1,032 (4<br>hrs<br>review) |   |     |   |           |

For projects less than \$25,000, the fee due is the greater of the minimum fee or the calculated fee. Payment shall precede services rendered, e.g. payable prior to plan check.

#### **Public Improvement Inspection Fees**

| Fee Item  | Minimum<br>Fee | CALCULATED FEES  Cost Increment In percentage (%) of Engineer's Estimate for each addition estimation or fraction thereof, to and including |      | rement<br>Estimate for each additional fee<br>action thereof, |           |
|---|----------------|---|------|---|-----------|
| Inspection of Public<br>Improvements w/ C-1/C-3<br>drawings | \$614          | or  | 3.5% | 1st   | \$25,000  |
|   |                | plus  | 10%  | Next  | \$25,000  |
|   |                | plus  | 3%   | Next  | \$50,000  |
|   |                | plus  | 2%   | In excess of  | \$100,000 |

Payment shall precede services rendered, e.g. payable prior to permit issuance.

#### **General Inspection Fees**

| Fee Item  | Unit              | Permit Fee           |
|---|-------------------|----------------------|
| Application/Review Fee, applicable to all application types shown below | each              | \$97                 |
| Sidewalk, <10 LF  | up to 10 LF       | \$106                |
| 10 LF to 30 LF  | 10 to 30 LF       | \$214                |
| > 30 LF   | over 30 LF        | \$320                |
| Driveway Apron  | each              | \$448                |
| Replace Access Ramp   | each              | \$423                |
| New/Upgrade Access Ramp   | each              | \$1,197              |
| Street Light  | per project       | \$940                |
| New Electrical Service (if required)                                    |                   | See Building<br>Fees |
| Tree (Public Works coordination)  | per site          | \$473                |
| Curb & Gutter, < 10 LF  | up to 10 LF       | \$106                |
| 10 LF to 30 LF  | 10 to 30 LF       | \$214                |
| > 30 LF   | over 30 LF        | \$320                |
| Excavation/Utility Repair   | each              | \$423                |
| e.g. Street Excavation for Sewer Main Wye                               |                   |                      |
| e.g. Street Excavation for Water Service                                |                   |                      |
| Minor Excavation/Utility Repair   | each              | \$214                |
| e.g. Bore Pit for Sewer Lateral Repair                                  |                   |                      |
| Street Potholing  | per five potholes | \$104                |
| e.g. for locating utilities   |                   |                      |
| Utility Trench, < 30 LF   | up to 30 LF       | \$320                |
| 30 LF to 60 LF  | 30 to 60 LF       | \$423                |
| Each additional 60 LF   | per 60 LF         | \$106                |

| e.g. new water service installation  |          |                             |
|--|----------|-----------------------------|
| e.g. new electrical, telephone, cable service  |          |                             |
| e.g. open trench sewer lateral replacement   |          |                             |
| Boring Under Sidewalk  | each     | \$214                       |
| Curb Outlet Drain PVC Pipe   | each     | \$320                       |
| Curb Outlet Drain Cast Iron Box with Curb Work   | each     | \$320                       |
| Curb Outlet Drain Steel Plate  | each     | \$423                       |
| Boring for soil samples, Outside Street/Sidewalk   | each     | \$214                       |
| Boring for soil samples, Inside Street/Sidewalk  | each     | \$528                       |
| Groundwater monitoring/extraction well install, Outside Street/Sidewalk                  | each     | \$320                       |
| Groundwater monitoring/extraction well install, Inside Street/Sidewalk                   | each     | \$799                       |
| Groundwater monitoring/extraction well abandon, Outside Street/Sidewalk                  | each     | \$528                       |
| Groundwater monitoring/extraction well abandon, Inside Street/Sidewalk                   | each     | \$1,271                     |
| Water well installation/abandonment, Engineering review and Public Works Inspection only | per site | \$1,158 initial<br>deposit* |
| Overtime inspection (4:30 pm – 7:30 am, Saturday/Sunday)                                 | per hour | \$190                       |

#### Street Permits

| Traffic Control   | Unit                 | Permit Fee      |
|---|----------------------|-----------------|
| Temporary traffic control review and inspection   |                      | See table below |
| Staging for construction in the public right-of-way per 90-day period                       | each                 | \$1,702         |
| Staging is generally for frontage improvements and does not include lane/direction closures |                      |                 |
| Overhead pedestrian protection/scaffolding per 90-day period                                |                      |                 |
| Typical Application Review  | each                 | \$97            |
| Site Specific Plan Review   | each                 | \$257           |
| Time Extension and Reissuance   | each                 | \$97            |
| Inspection  | per permit           | \$743           |
| Transportation Permit Review and Inspection   | Unit                 | Permit Fee      |
| On-street parking restriction waiver (20-foot space)  | per permit           | \$25            |
| Each additional space   | per additional space | \$14            |
| Trash bin (up to 4-yd bin/storage container)  | per permit           | \$79            |
| Trash roll offs (12-, 22-, 40 yard)   | per permit           | \$79            |
| Storage Pods/Shipping Containers  | per permit           | \$79            |
| Wide/Long/Heavy Load Permit - one way   | each                 | \$16            |
| Wide/Long/Heavy Load Permit – Annual permit   | each                 | \$90            |

| Over-weight (>20,000 pounds per axle or >34,000 pounds for tandem axles, CVC 35550-35551) and vehicle haul routes (SBMC 10.36.040, CVC 35795(b)(1)) | per permit    | \$375         |
|---|---------------|---------------|
| Plus Inspection   | per 100 trips | \$191         |
| Extensions and Corrections  | Unit          | Permit Fee    |
| 90-day extension of work after 90 days & within 1 year of permit issuance   | each          | \$418         |
| 90-day extension of work before 90 days of finaled permit   | each          | \$203         |
| Failure to resolve a correction notice by deadline set by inspector   | each          | \$406         |
| Correction notice without a permit  | each          | \$406         |
| Work done without a permit (SBMC 22.60.028)   | each          | Total fee x 2 |
| Emergency work done without a permit after 3 days   | each          | Total fee x 2 |
| Missed, not ready, or rescheduled inspection  | each          | \$214         |

**Temporary Traffic Control Type Fees**Typical Application (TA) per CA MUTCD Drawing Number per CA Joint Utility Traffic Control Manual (CJUTCM)

#### Road Volume/Classifications

| Road volume/Classifications  |   |   |   |  |  |  |
|--|---|---|---|--|--|--|
| Low Impact Traffic Control per MUTCD (TA) and CJUTCM (D)   | Low Volume Road<br>"Local"                                    | Medium Volume Road<br>"Collector"                             | High Volume Road<br>"Arterial"                                  |  |  |  |
| TA-1, TA-3, TA-4,<br>TA-6, TA-16, TA-<br>17, TA-28, TA-29  | Each application/review<br>fee: \$49<br>Inspection: \$22/day  | Each application/review<br>fee: \$49<br>Inspection: \$43/day  | Each application/review<br>fee: \$49<br>Inspection: \$158/day   |  |  |  |
| D-1, D-2, D-3, D-10,<br>D-18, D-25, D-26,<br>D-45, D-46, D-47  |   |   |   |  |  |  |
| Medium Impact<br>Traffic Control<br>per MUTCD (TA)<br>and CJUTCM (D)   | Low Volume Road   | Medium Volume Road  | High Volume Road  |  |  |  |
| TA-7, TA-14, TA-15,<br>TA-18, TA-21, TA-<br>22, TA-23, TA-<br>26, TA-30, TA-35   | Each application/review<br>fee: \$49<br>Inspection: \$22/day  | Each application/review<br>fee: \$191<br>Inspection: \$43/day | Each application/review<br>fee: \$502<br>Inspection: \$158/day  |  |  |  |
| D-5, D-7, D-8, D-9,<br>D-12, D-13, D-14,<br>D-15, D-16, D-19,<br>D-21, D-23, D-24,<br>D-27, D-29, D-30,<br>D-31            |   |   |   |  |  |  |
| High Impact<br>Traffic Control<br>per MUTCD (TA)<br>and CJUTCM (D)   | Low Volume Road   | Medium Volume Road  | High Volume Road  |  |  |  |
| TA-8, TA-9, TA-10,<br>TA-11, TA-12, TA-<br>13, TA-19, TA-20,<br>TA-24, A-25, TA-27,<br>TA-33                               | Each application/review<br>fee: \$191<br>Inspection: \$22/day | Each application/review<br>fee: \$502<br>Inspection: \$43/day | Each application/review<br>fee: \$1896<br>Inspection: \$277/day |  |  |  |
| D-4, D-6, D-11, D-17, D-20, D-22, D-28, D-32, D-33, D-34, D-35, D-36, D-37, D-38, D-39, D-40, D-41, D-42, D-43, D-44, D-48 |   |   |   |  |  |  |

Road functional classification per the Caltrans maps for Santa Barbara. See maps 10U22 (Airport), 23 & 24 (Downtown), 33 (Mesa), 34 (Waterfront) dated 3/2/2009. http://www.dot.ca.gov/hg/tsip/hseb/crs\_maps/

Inspection is for the duration of the permit.

#### Public Utility Permit Fees

| Annual Maintenance Permit   | Unit              | Permit Fee |
|---|-------------------|------------|
| Franchise Utility   | per year          | \$4213     |
| Blanket permit for repair of existing utility lines and services. Only traffic control allowed is shoulder closure, lane shift, or parking restriction. Travel direction/street closure requires separate permit. No new construction or line replacements under blanket.  Fee is for review, inspection, and administration of utility work. |                   |            |
| New Facility Construction   | Unit              | Permit Fee |
| Application/Review Fee, applicable to all application types shown below   | each              | \$97       |
| Utility Trench, < 30 LF   | up to 30 LF       | \$320      |
| 30 LF to 60 LF  | 30 to 60 LF       | \$423      |
| Each additional 60 LF   | per 60 LF         | \$106      |
| Excavation/Utility Repair   | each              | \$423      |
| e.g. New Vault  |                   |            |
| Minor Excavation/Utility Repair   | each              | \$214      |
| e.g. Bore Pit   |                   |            |
| Street Potholing, e.g. for locating utilities   | per five potholes | \$208      |
| Small Cell Facility Application*  | up to 5 sites     | \$579      |
| Each additional site beyond 5   | each              | \$116      |
| Small Cell Facility New Pole Application*   | each              | \$1,158    |
| Annual Rent for Attaching to City Street Light**  | each light        | \$293      |
| Appeal to City Council of a Small Cell Facility Application   | each              | \$846      |

Additional fees listed elsewhere include: temporary traffic control and penalties.

#### Outdoor Dining Permit Fees

Outdoor dining licensees shall pay an annual license fee for the renewed use of the public sidewalk for an additional year. The annual license fee shall be as shown below and shall be charged on the basis of the City's fiscal year (July 1st - June 30th). Cash security may be required per SBMC 9.95 for restoration of sidewalk and an estimate may be determined and prepared by City Engineer. Cash will be returned to the license holder in the event of license termination or when restoration of the sidewalk is adequately completed. If the sidewalk is not adequately restored, the City will use the cash to complete the work.

These fees are proposed to be reinstated effective July 1, 2022. The fee is for staff cost recovery of processing sidewalk dining application only and does not address State Street outdoor business expansion or parklets.

| Application and Inspection Fees (review and inspect w/o construction) | Unit | Permit Fee |
|---|------|------------|
| Application fee, 1- 4 chairs  | each | \$579      |

<sup>\*</sup>Application fees are for review of sites by Engineering and Planning only. Additional fees for trenching or other inspections may apply.

<sup>\*\*</sup>This fee is set to raise by 2% annually and is generally included in the respective license agreements.

| Application fee, 5+ chairs  | each     | \$1,158     |
|---|----------|-------------|
| Amendment to ODLA (change to furniture, etc.)                           | each     | 25% of      |
|   |          | application |
|   |          | fee         |
| ODLA Assignment/Ownership change  | each     | 50% of      |
|   |          | application |
|   |          | fee         |
| Barrier Footing Inspection  | per site | \$290       |
| Annual License Fees<br>(prorated monthly after August 1 <sup>st</sup> ) | Unit     | Permit Fee  |
| ODLA Annual Renewal Fee*  | per year | \$290       |
|   |          |             |
|   |          |             |

<sup>\*</sup>Renewal Fees are due August 1. License holders may request a deferral of this fee to later in the fiscal year as approved by a Public Works manager.

#### News Racks Permit Fees

| News Racks Permits  | Unit        | Permit Fee |
|---|-------------|------------|
| Annual fee for news racks (not in City owned cabinets)  | per box     | \$16.81    |
| Annual fee for news racks (in City owned cabinets)  | per box     | \$23.29    |
| Application fee for a new news rack location  | each        | \$309.88   |
| Impoundment of Abandoned or News Racks otherwise in Violation of SBMC (for removal and sidewalk repair as necessary) – Must Pay Prior to Recovery | per site or | \$238.19   |
|   | per hour    | \$94.81    |

The annual news rack fees may be adjusted annually for inflation by the percentage change in the Consumer Price Index (CPI) for Urban Consumer of the Los Angeles, Riverside, Orange County, as published by the Bureau of Labor Statistics. The CPI increased 3.4% from December 2022 to December 2023, so fees have been raised accordingly.

#### Real Property and Land Management Fees

The below permit fees are one time application, review, document preparation, and processing fees. None of the below fees include consideration for the value of any land or professional services (e.g. appraisal). That fee determination is made after initial application. Typical types that may have consideration or professional services include: Major Encroachment Agreements, Use of City Land, and Sale and Relinquishment of Excess Public Land.

| Minor Encroachment Type Permits (SBMC 10.55)   | Unit | Permit Fee               |
|--|------|--------------------------|
| Minor Encroachment permit (Recorded)   | each | \$3,083                  |
| Encroachment permit for private/non-City standard elements in public right of way (Non-recorded) | each | \$614                    |
| Major Encroachment Agreements<br>(requires Council Agenda Report)                                | Unit | Permit Fee               |
| Major encroachment agreement – beyond terms/conditions of SBMC 10.55                             | each | \$4,631 initial deposit* |

| Conceptual Council Review (partial payment for above)         | each     | \$2,894                     |
|---|----------|-----------------------------|
| Use of City Land  | Unit     | Permit Fee                  |
| Lease for non-public purpose                                  | each     | \$3,473 initial deposit*    |
| Easement for non-public purpose                               | each     | \$6,804                     |
| City Licenses or Easements (independent of Maps)              | Unit     | Permit Fee                  |
| License or easement for public facilities on private property | each     | \$3,454                     |
| Railroad (UPRR) Crossing Agreements or Other                  | per hour | \$5,788 initia<br>deposit*  |
| Vacation of Easements and Right-of-Way                        | Unit     | Permit Fee                  |
| Summary vacation of public easement/ROW w/o City Survey       | each     | \$5,788 initia<br>deposit   |
| Vacation of public easement/ROW w/o City Survey               | each     | \$11,576 initia<br>deposit* |
| Sale and relinquishment of excess public land                 | each     | \$23,153 initia<br>deposit* |
| Conceptual Council Review                                     | each     | \$2,894                     |

#### Subdivision Map Review Fees

| Final or Parcel Maps (post tentative map approval) | Unit                | Permit Fee                |
|--|---------------------|---------------------------|
| Parcel or Final Map and associated agreements      | each                | \$6,541                   |
| Urban Lot Split Parcel Maps (Senate Bill 9)        | Each                | \$3,528                   |
| Certificates of Voluntary Mergers                  | Unit                | Permit Fee                |
| Certificate of Voluntary Merger                    | each                | \$3,685                   |
| each additional lot over 2 lots                    | each additional lot | \$1,037                   |
| Add for Record of Survey, if required              | each                | \$1,325                   |
| Lot Line Adjustments (post Planning<br>Commission) | Unit                | Permit Fee                |
| Lot Line Adjustment Agreement                      | each                | \$3,685                   |
| each additional lot over 2 lots                    | each additional lot | \$1,037                   |
| Add for Record of Survey, if required              | each                | \$1,325                   |
| Certificate of Compliance                          | Unit                | Permit Fee                |
| Certificate of Compliance                          | each                | \$3,473 initia<br>deposit |
| Conditional Certificate of Compliance              | each                | \$3,473 initia<br>deposit |
| Reversion to Acreage Maps                          | Unit                | Permit Fee                |

| Parcel or Final Map   | each              | \$5,788 initial             |
|---|-------------------|-----------------------------|
|   |                   | deposit*                    |
| Miscellaneous, Amendments and Corrections   | Unit              | Permit Fee                  |
| Map Correction, Technical Review  | each              | \$1,971                     |
| Map Amendment, Material Change – Requires<br>Discretionary Review and Approval                  | each              | \$5,788 initial<br>deposit* |
| Recorded Agreements (independent of maps, LLA etc.)   | Unit              | Permit Fee                  |
| Land Development Agreement, Notice of<br>Completion (out of Public Improvement Plan<br>process) | each              | \$2,063                     |
| Title Covenant Rescission   | each              | \$3,473 initial deposit*    |
| Covenant, Conditions, and Restrictions Review without Map                                       | each              | \$2,315 initial<br>deposit* |
| Addressing  | Unit              | Permit Fee                  |
| Change, New, or Post Office Confirmation Address<br>Letter                                      | each letter       | \$97                        |
| Annexation Buy-In Fee (per SBMC 4.04)   | Unit              | Permit Fee                  |
| Annexation Buy-In Fee (paid prior to Map recording)   | per dwelling unit | \$6,686                     |

#### **Water Application Fees**

| Fee Item  | Unit | Permit Fee |
|---|------|------------|
| Application Fee, applicable to all water and wastewater work orders (see separate schedule for those fees), for water charged twice at time of site visit and work order issuance | each | \$97       |
| Water Rights Extraction Agreement   | each | No charge  |

#### **Building Permits, Engineering Review Fees**

| Fee Item   | Unit | Permit Fee |
|--|------|------------|
| Building Plan Review w/o a Public Works Permit   |      |            |
| Includes Design Review cases requiring Engineering   |      |            |
| Minor projects, 1 – 4 lots/units   | each | \$97       |
| Minor projects (structures up to 5000 SF)  | each | \$97       |
| Major projects, > 4 lots/units   | each | \$387      |
| Major projects, > 5000 SF structures   | each | \$387      |
| Building Plan Review with a Public Works Permit Includes Design Review cases requiring Engineering |      |            |
| Minor projects, 1 – 4 lots/units   | each | \$387      |
| Minor projects (structures up to 5000 SF)  | each | \$387      |

| Major projects, > 4 lots/units            | each | \$927   |
|---|------|---------|
| Major projects, > 5000 SF structures      | each | \$927   |
| Natural Watercourse Permits               |      |         |
| Improvement/Modification Review           | each | \$1,271 |
| e.g. minor realignment                    |      |         |
| e.g. converting small watercourse to pipe |      |         |
| Grading Review                            | each | \$773   |
| e.g. private drain outlet to creek        |      |         |
| Public Works Inspection                   | each | \$743   |

#### Transportation Planning Review Fees

| Traffic Model Fees (project that may use 1% capacity of impacted intersections) | Unit         | Permit Fee                          |
|---|--------------|-------------------------------------|
| Staff Contract Management   | per contract | \$1,000                             |
| Design Review/Modification Plan Check Fees                                      |              |                                     |
| Small Projects (1/2 hour or less)   | each         | \$86                                |
| Medium Projects (1/2 hour to 4 hours)   | each         | \$251                               |
| Major Projects (4 hours or more)  | each         | \$669                               |
| Building Plan Review Check Fees   | Unit         | Permit Fee                          |
| Small Projects (1/2 hour or less)   | each         | \$86                                |
| Medium Projects (1/2 hour to 4 hours)   | each         | \$251                               |
| Major Projects (4 hours or more)  | each         | \$669                               |
| Supplemental Review Fee (charged for each review after second review)           | each         | 1/4 of current<br>plan check<br>fee |
| Parking Design Plan Check Fees  | Unit         | Permit Fee                          |
| Parking Design Waiver (SBMC 28.90.045.1)  |              |                                     |
| Small Project   | each         | \$86                                |
| Medium Project  | each         | \$331                               |
| Major Project   | each         | \$669                               |
| Off-site Parking Agreement (SBMC 28.90.001.18)                                  | each         | \$641                               |
| Parking Modification Demand Analysis (SBMC 28.90.100)                           | each         | \$1,166                             |
| Traffic Plan Check Fees   | Unit         | Permit Fee                          |
| Traffic Trip Generation Analysis  | Each         | \$669                               |
| Traffic Trip Generation Analysis review   | each         | \$835                               |
| Traffic AMP Benchmark Update – per SFR unit                                     | per unit     | \$87                                |
| Traffic AMP Benchmark Update – per MFR unit                                     | per unit     | \$46                                |

| Traffic AMP Benchmark Update – per 1000 SF non-<br>residential  | per 1000 SF | \$194                     |
|---|-------------|---------------------------|
| Transportation Miscellaneous Review Hourly Rate to review projects outside of process (e.g., Review for a Parking Design Waiver, Site Access and Onsite Circulation, Pre-cases) | per hour    | \$166<br>Deposit<br>Based |

AMP=Adaptive Management Program SFR=Single Family Residence MFR=Multi Family Residence

Associated Transportation Planner - \$166/hour

#### Public Works Engineering Pre-case Fees

|   | Unit     | Permit    |
|---|----------|-----------|
| General review and consultation with written report     | per hour | See below |
| C-1 and C-3 drawing research (electronic copy provided) | per hour | See below |
| Project Engineer  | per hour | \$151     |
| Real Property Agent                                     | per hour | \$137     |
| Public Works Inspector                                  |          | N/A       |
| Engineering Technician                                  | per hour | \$116     |
| Supervising Engineer                                    | per hour | \$208     |
| Principal Engineer                                      | per hour | \$229     |

#### **Technology Fee**

| Technology Fee  | Unit       | Permit                          |
|---|------------|---------------------------------|
| Fee covers maintenance and upgrades of software for the permit tracking and mapping system. Applies to all Public Works Permit fees except for Water and Sewer Capacity Charges, Sewer Connection Replacement by City Work Order, Sewer Lateral Connection Rehabilitation, Wide/Long/Heavy Load Permit, and Newsrack Permits assessed under a Public Works case. Building & Safety charges a similar technology fee on BLD cases. | Percentage | 8% of<br>total<br>permit<br>fee |

<sup>\*=</sup>Deposit based fees shall be paid up front. Actual costs shall be charged at the hourly rates of all personnel involved (listed below) plus any outside costs.

#### **SEWER RATES AND FEES**

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees, and controls for dischargers.

#### **Definitions**

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing, or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.
- H. "Connection" or "Wye." The fitting or element of the sewer lateral that conveys the private sewage to the publicly maintained sewer.

#### 1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

A. Residential

Service Charge

1. Applicable to all accounts serving one detached dwelling unit:

|    |               | <u>FY 23</u> | FY 24   | FY 25   |
|----|---------------|--------------|---------|---------|
| i. | Fixed charge: | \$25.35      | \$27.00 | \$28.76 |

ii. Plus, charge based on the quantity of water consumed, up to the account cap:

|            | FY 23        | FY 24      | FY 25      |
|------------|--------------|------------|------------|
| Up to Cap: | \$3.83/HCF   | \$4.28/HCF | \$4.62/HCF |
| Over Cap:  | No additiona | ıl charge  |            |
| Сар        | 9 HCF        | 8 HCF      | 8 HCF      |

2. Applicable to all accounts serving two to four dwelling units, Accessory Dwelling Units served by their own City water meter, and all accounts serving a dwelling unit attached to no more than three additional dwelling units:

|  |                       |   | FY 23   | FY 24   | FY 25   |
|--|-----------------------|---|---------|---------|---------|
|  | charge<br>unit onacco | • | \$25.35 | \$27.00 | \$28.76 |

B. Plus, charge based on the quantity of waterconsumed:

| <u>FY 23</u> | FY 24      | FY 25      |
|--------------|------------|------------|
| \$3.83/HCF   | \$4.28/HCF | \$4.62/HCF |

3. Applicable to all accounts serving five or more dwelling units, and to accounts serving a dwelling unit attached to four or more additional dwelling units.

|  | FY 23        | FY 24      | FY 25      |
|--|--------------|------------|------------|
| A. Fixed charge per dwelling unit on account:  | \$25.35      | \$27.00    | \$28.76    |
|  | <u>FY 23</u> | FY 24      | FY 25      |
| B. Plus, charge based on the quantity of water | \$3.83/HCF   | \$4.28/HCF | \$4.62/HCF |

- 4. A residential account serving a single detached dwelling unit that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.
- 5. For residential properties that are City sewer customers but are not City water customers, and whose water service provider does not provide the City with monthly water usage data in a manner prescribed by the City, and who are classified as multi-unit residential because of the construction of additional dwelling units or accessory dwelling units that are not a part of the primary dwelling, the bill shall be calculated by multiplying the maximum bill for the single family residential class times the number of dwelling units on the property.

#### B. Commercial Class

Applicable to all light commercial uses, including, but not limited to. office/professional buildings, banks, institutional and public buildings, schools, colleges, day cares, churches, retail and department stores, utilities/water companies, light manufacturing, auto sales/repair/storage, car washes, warehouses. packing plants, parks, recreation, aolf courses. auditorium/stadiums. clubs/lodge halls. parking lots. nurseries greenhouses, rest homes, common areas of condominium projects, community apartment projects, and mobile home parks; mixed use (commercial and residential) projects; industrial condos, hotels; bed and breakfasts; service stations; miscellaneous industrial uses; construction-related activities; lumber yards/mills; heavy industry; mineral processing; self-service laundry; hospitals; tasting rooms that do not manufacture alcoholic beverages onsite; shopping centers, both regional and neighborhood, and self-service laundry facilities located within multi-family housing complexes provided that the discharge characteristics are limited to wastes typical of other uses in this class, the greater of:

| 1. | Quantity of water consumed: | <u>FY 23</u> | <u>FY 24</u> | FY 25  |
|----|-----------------------------|--------------|--------------|--------|
|    | (\$/HCF)                    | \$4.94       | \$5.27       | \$5.63 |

Or

#### 2. Charge based on water meter size:

|      | <u>FY 23</u> | <u>FY 24</u> | FY 25      |
|------|--------------|--------------|------------|
| 5/8" | \$46.65      | \$51.69      | \$55.05    |
| 3/4" | \$69.98      | \$77.54      | \$82.58    |
| 1"   | \$81.41      | \$90.46      | \$96.34    |
| 1 ½" | \$139.73     | \$129.23     | \$137.63   |
| 2"   | \$232.96     | \$206.76     | \$220.20   |
| 3"   | \$465.75     | \$387.68     | \$412.88   |
| 4"   | \$581.29     | \$646.13     | \$688.13   |
| 6"   | \$1,164.33   | \$1,292.25   | \$1,376.25 |
| 8"   | \$2,037.60   | \$2,067.60   | \$2,202.00 |
| 10"  | \$3,127.67   | \$2,972.18   | \$3,165.38 |

#### C. High Strength and Industrial Class.

Applicable to all high strength commercial or industrial uses, including, but not limited to, food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; industrial launderers; supermarkets/grocery stores; seafood processors; dairy processors; and alcoholic beverage producers, including breweries, wineries, and distilleries. Also applicable to mortuaries, cemeteries, and mausoleums; and other commercial establishments with waste characteristics similar to those included above. The greater of:

|  | FY 23  | <u>FY 24</u> | FY 25  |
|--|--------|--------------|--------|
| <ol> <li>Quantity of water consumed (\$/HCF):</li> </ol> | \$6.24 | \$6.65       | \$7.08 |
| Or   |        |              |        |

## 2. Charge based on water metersize:

| FY 25        | \$63.58 | \$95.37 | \$111.27     | \$158.95 | \$254.32 | \$476.85 | \$794.75   | \$1,589.50 | \$2,543.20 | \$3,655.85 |
|--------------|---------|---------|--------------|----------|----------|----------|------------|------------|------------|------------|
| FY 24        | \$59.70 | \$89.55 | \$104.48     | \$149.25 | \$238.80 | \$447.75 | \$764.25   | \$1,492.50 | \$2,388.00 | \$3,432.75 |
| <u>FY 23</u> | \$61.04 | \$91.56 | \$107.0      | \$175.08 | \$305.62 | \$611.06 | \$764.09   | \$1,527.87 | \$2,673.71 | \$4,201.78 |
|              | .8/9    | 3/4"    | <del>-</del> | 1 1/2"   | 2,,      | "E       | <b>"</b> 4 | <u>.</u> 0 | ్థా        | 10,,       |

- The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewersystem. Δ.
- property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewersystem. particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity Where the quantity of wastewater which enters the sewer connection(s) to a of wastewater discharged to the sewer connections to the
- service to the parcel, the sewer service customer shall be charged for the quantity of wastewater actually discharged to the sewer connections to the customer's property. The customer shall demonstrate monthly to the Where the quantity of wastewater which enters the sewer connection(s) toa particular parcel is substantially more than the quantity of metered water satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewersystem. ď

The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

# E. Wastewater Strength Surcharges (\$/LB)

exceeded the high strength discharge limit for Biochemical Oxygen (BOD), Total If the City's Water Resources Laboratory determines that a customer has

Suspended Solids (TSS), or Ammonia, a surcharge will be assessed for each constituent in excess of its relative limit.

|                    | FY 23  | FY 24  | FY25   |
|--------------------|--------|--------|--------|
| BOD (>750 mg/l)    | \$0.32 | \$0.34 | \$0.36 |
| TSS (>850 mg/l)    | \$0.46 | \$0.48 | \$0.51 |
| Ammonia (>90 mg/l) | \$1.10 | \$1.17 | \$1.25 |

F. An account holder may request a change to their customer classification by filing a written request with the Public Works Director. The request must identify the requested classification and contain a detailed statement supporting the change based on water use patterns, wastewater strength characteristics, or other sewer service characteristics. The Director will document a decision on the request in writing. Any change in classification approved by the Director will go in effect upon commencement of the next complete billing cycle. The decision of the Director is final and not subject to appeal. The Director may delegate the authority under this provision.

In the case an account classified as multi-unit residential (section 1.A.2 or 1.A.3) is approved to be reclassified to a single family residential account (section 1.A.1), the fixed charge shall be equal to the fixed charge stated in 1.A.1.i times the number of dwelling units on the account. The account cap shall be equal to the volume specified in 1.A.1.ii multiplied by the number of dwelling units on the account.

## 2. Industrial Waste Pretreatment Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. For each permit application submitted, a permit application fee is applicable. The fee includes application processing, site visit, verification of submitted information, permit processing, reports, and invoicing.
  - 1. \$191 per permit.
  - 2. \$119 additional fee will apply in the event of an incomplete application or resubmittal, a permit modification request, or if review from multiple departments is necessary.
- B. Tier III Groundwater Dischargers (in addition to permit application fee):
  - 1. \$287 annual permit fee.
  - 2. \$191 per resample.
- C. Tier II Non-Significant Industrial Users (in addition to permit application fee):
  - 1. \$287 annual permit fee.
  - 2. \$191 per resample.
- D. Tier I Significant Industrial Users (in addition to permit applicationfee):

- 1. \$2,076 annual permit fee.
- 2. \$191 per resample.

## 3. Sewer Service Connections

- A. The City has three methods for the installation or replacement of sewer lateral connections. The three options are outlined below.
  - 1. Option 1: Standard Sewer Connection Installation/Replacement. This option and associated charges are only for the replacement of the lateral connection by the City contractor after the property owner's appropriately licensed/permitted contractor has excavated at the location of connection to the City main. The following charges cover the cost of the City's contractor to make the replacement of the fitting from the private lateral to the City sewer system and shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable capacity charges:

| Sewer Lateral<br>Diameter | Sewer Main<br>Diameter | Fee     |
|---------------------------|------------------------|---------|
| 4" 0"                     | 6" or 8"               | \$1,780 |
| 4" or 6"                  | 10" or greater         | \$1,995 |
|                           | 6" or 8" (rehab)       | \$1,706 |

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$1,155 will be charged and the connection will be rescheduled upon payment of such fee.

2. Option 2: Complete Sewer Connection Installation/Replacement. This option and associated charges cover the complete cost of the new service connection installation or replacement, including all permits, coordination and project management, locating, excavation (up to 8 feet deep), and inspection services. The following charges shall be in addition to any applicable capacity charges:

| Sewer Lateral | Sewer Main       | Fee     |
|---------------|------------------|---------|
| Diameter      | Diameter         |         |
|               | 6" or 8"         | \$8,925 |
| 4" or 6"      | 10" or greater   | \$9,686 |
|               | 6" or 8" (rehab) | \$9,266 |

For connections deeper than 8 feet deep, an additional \$1,066 per four feet of depth will be added to the sewer installation fee charge.

If in the course of the scheduled wye replacement, an additional service connection is encountered and the property owner elects to replace it at the time of excavation, the additional connection may be replaced for an additional \$919 per connection, regardless of the lateral or main size.

Option 3: Sewer Lateral Connection Rehabilitation: For lateral connections that are in a condition eligible for rehabilitation and are on a lined sewer main, or are part of a proposed capital improvement project, a "trenchless" sewer lateral connection sealing device can be installed by the City's contractor. The cost for installing a lateral connection sealing device, including coordination and project management by City Staff: \$1,985 per device.

- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$292 per lineal foot of sewer line needing repair or replacement, or \$444 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.
- C. Sewer Lateral Connection Abandonments: This option and associated charges are only for the removal of the lateral connection by City contractor after the property owner's appropriately licensed/permitted contractor has excavated at the location of connection to the City main. Cost for the City's contractor to remove the lateral connection and replace it with a like piping of the City maintained sewer main \$1,706 per abandonment.

## 4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

- A. \$15 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.
- B. Every Person required to obtain a temporary discharge permit under Title 16.08.120 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below.

A permit fee is applicable for each temporary discharge permit application submitted. The fee includes application processing, site visit, verification of submitted information, permit processing, reports, and invoicing:

- 1. \$191 per permit.
- 2. \$119 additional fee will apply in the event of incomplete application/resubmittal, permit modification request, or if review from multiple departments is necessary.
- 3. In the event of any unplanned or emergency discharges that are not in compliance with its permit conditions, additional fees or charges may apply (See Section 5.A. Wastewater Miscellaneous Fees.)
- 4. Temporary Wastewater Discharge Permit VolumeCharges:

| Customer Class                                    | FY 2023    | FY 2024    | FY 2025    |
|---|------------|------------|------------|
| Commercial Class <sup>(1)</sup>                   | \$4.94/HCF | \$5.27/HCF | \$5.63/HCF |
| High Strength and Industrial Class <sup>(2)</sup> | \$6.24/HCF | \$6.65/HCF | \$7.08/HCF |

(1) See Section 1.B. Sewer Service Rates for included businesses or activities, All Discharges must meet applicable Pretreatment Standards, (2) See Section 1.C. Sewer Service Rates for included businesses or activities, All Discharges must meet applicable Pretreatment Standards,

## 5. Wastewater Miscellaneous Fees

- A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:
  - Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow or a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: \$440 per hour.
  - 2. Hourly rate for a two-person crew with light duty equipment to respond to priority sewer related requests that do not constitute an emergency response, including CCTV inspection, locating and dye testing services for a sewer main: \$301 perhour.
- B. Lateral Liner Inspection Fee: For applicants seeking to rehabilitate their private sewer laterals using cured in place pipe, or other lining technology, a \$191 fee will be assessed for the lateral installation inspection and pre- and post-video review by City staff. Applicants for such lateral liner installation shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$64 will be assessed, and the installation will be rescheduled upon payment of such fee.
- C. Sewer Lateral Video Review for Building Permits: When an applicant is required to complete a sewer lateral inspection video as a condition of a building permit, an \$96 fee will be assessed for each video reviewed by Citystaff.

## 6. Effective Date

The rates and charges specified herein shall be effective on July 1, 2024, except that, with respect to wastewater rates that are based on metered use of water, the Fiscal Year 2025 wastewater rates specified herein shall commence upon the customer's first billing cycle where all water use occurs after June 30, 2024.

## **WATER RATES AND FEES**

Title 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

## 1 Definitions

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- 1.1 "Account holder" means the person or entity responsible for payment forwater service at a particular property, as shown in the City's water billing records.
- 1.2 "Master Meter" or "Auxiliary Master Meter" is defined in Santa Barbara Municipal Code 14.04.020
- 1.3 "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period calculated assuming the maximum days in a monthly billing cycle, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An offpeak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- 1.4 "Director" means the Director of the Department of Public Works, or their\_designated representative.
- 1.5 "Dominant use" means for any meter serving multiple uses, such as an existing meter serving both a residence and a commercial establishment, the use consuming the most water on average. In cases where a meter serves more than one type of use, the meter will be classified based on the dominant use for billing purposes.
- 1.6 "HCF" means one Hundred Cubic Feet.
- 1.7 "Service" or "water service" means water provided by or through the water distribution facilities of the City.

## 2 Water Service Rates and Classifications

The following provisions shall govern all fees related to water service for metered connections to the City water system:

## 2.1 MONTHLY SERVICE CHARGES

A monthly service charge shall be collected for all connections, including City submeters, without regard to actual water use. Unless a master meter serves water directly to a dwelling unit without water

passing through a City submeter, a monthly service charge shall not be collected for a City master meter. The monthly service charges shall be as follows:

| Size of Water<br>Service Connection | Rate<br>(\$/meter/month)<br>Effective July 1,<br>2021 | Rate<br>(\$/meter/month)<br>Effective July 1,<br>2022 | Rate<br>(\$/meter/month)<br>Effective July 1,<br>2023 |
|-------------------------------------|---|---|---|
| 5/8"                                | \$29.57   | \$31.05   | \$32.60   |
| 3/4"                                | \$43.29   | \$45.45   | \$47.73   |
| 1"                                  | \$70.72   | \$74.26   | \$77.97   |
| 1 1/2"                              | \$139.31  | \$146.27  | \$153.59  |
| 2"                                  | \$221.61  | \$232.69  | \$244.33  |
| 3"                                  | \$482.24  | \$506.35  | \$531.67  |
| 4"                                  | \$866.32  | \$909.64  | \$955.12  |
| 6"                                  | \$1,785.37  | \$1,874.64  | \$1,968.37  |
| 8"                                  | \$3,294.26  | \$3,458.98  | \$3,631.93  |
| 10"                                 | \$5,214.67  | \$5,475.41  | \$5,749.18  |

# 2.2 MASTER METER (AUXILARY MASTER METER) OPERATIONS AND MAINTENANCE FFF

Unless a master meter directly serves water to a dwelling unit without water passing through a City submeter, a monthly operations and maintenance fee shall be collected for master water meters, without regard to actual water use, if any, as follows:

| Size of Master<br>Meter | Rate<br>(\$/meter/month)<br>Effective July 1,<br>2021 | Rate<br>(\$/meter/month)<br>Effective July 1,<br>2022 | Rate<br>(\$/meter/month)<br>Effective July 1,<br>2023 |
|-------------------------|---|---|---|
| 2"                      | \$78.00   | \$80.00   | \$82.00   |
| 3"                      | \$90.00   | \$93.00   | \$96.00   |
| 4"                      | \$94.00   | \$97.00   | \$100.00  |
| 6"                      | \$102.00  | \$105.00  | \$108.00  |
| 8"                      | \$116.00  | \$119.00  | \$123.00  |
| 10"                     | \$88.00   | \$88.00   | \$88.00   |

## 2.3 USER CLASSIFICATIONS

For the purposes of assessing metered water charges provided for below, user classifications shall be determined and corrected by Staff, using the categories below. Any meter serving multiple uses shall be classified based on the dominant use.

## 2.3.1 Residential Single Family

Applicable to all meters serving one detached dwelling unit that is not an accessory dwelling unit.

## 2.3.2 Multifamily 1-4 Units

Applicable to all meters serving two to four dwelling units, all meters serving one attached dwelling unit, and all meters serving only an accessory dwelling unit.

## 2.3.3 Multifamily Over 4 Units

Applicable to all meters serving five or more dwelling units.

## 2.3.4 Commercial

Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels, and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments. Also applicable to accounts solely serving common areas on multifamily or mixed use properties including but not limited to communal laundry rooms.

### 2.3.5 Industrial

Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.

## 2.3.6 Irrigation-Potable

Applicable to meters limited to outdoor water use and subclassified as provided in subsections 2.3.6.1 through 2.3.6.4 below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

The first tier of all irrigation accounts shall be calculated using the following formula: Monthly Water Budget =  $(ETo)(.62/748)((PF \times HA)/IE))$ 

Where

ETo = Reference evapotranspiration (weather factor)
0.62/748 = Conversion factor (inches to HCF)
PF = Plant factor
HA = Square footage of irrigated area(s)

IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ETo data from a local weather station, plant factors that relate plant type water use needs to the ETo, and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. If ground-truthing measurements are not completed within two months after initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

## 2.3.6.1 Irrigation-Agriculture

Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the

Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.

PFc = 75%

HAc = total crop irrigated area (square feet)

If the crop is a tree species the crop irrigated area is the number of irrigated trees multiplied by the average tree area. The average tree area is the area of a circle with a diameter equal to the average diameter of the drip line of the relevant species. An alternate method to calculate the irrigated area may be used as approved by the Director.

### 2.3.6.2 Irrigation-Recreation

Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. Cemeteries also meet the parameters of this classification. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the irrigated area served by the meter.

HAt = total irrigated turf area (square feet) Turf PFt = 80%

HAs = total irrigated shrub area (square feet) Shrub

PFs = 30%

## 2.3.6.3 Irrigation-Urban (Residential / Commercial):

Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.

HAt = total irrigated turf area (square feet)

For Residential Irrigation, HAt cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HAs.

PFt = turf plant factor = 80%.

HAs = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HAs, unless a permitted exception of Water Efficient Landscape Standards has been approved.

PFs = shrub plant factor = 30%.

Plant Factor percentage allotments reflect the requirements of the City's Water Efficient Landscape Standards per SBMC 14.23.005.

## 2.3.6.4 Bird Refuge

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block recreation

rate for use in refilling the Andre Clark Bird Refuge.

## 2.3.7 Recycled Water

Applicable to all meters providing recycled water.

## 2.3.8 State Institutional

Applicable to customers that are State agencies located in the unincorporated area of the County of Santa Barbara

## 2.4 METERED WATER CHARGES

In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in subsection 2.1 above, water use shall be charged according to the following block rates for those user classifications defined in subsection 2.3 above. Usage shall be measured in units of 100 cubic feet (HCF).

The allocation of the City's six water sources to customer classes and tiers is based on priority level. Each tier is charged the weighted average cost of water based on the allocated sources. The highest priority customer tiers receive the least expensive sources of water, limited to that tier's percentage of each priorities' total demand times the water source (or remaining water source remaining from a higher priority).

- 1. Tier 1 Agriculture. The highest priority use is allocated to tier 1 agriculture (Ag) for efficient agricultural purposes.
- 2. Tier 1 Residential Single Family (SFR)/Tier 1 Residential Multi-family (MFR)/Tier 1 Recreation (Rec) for essential health and safety purposes and efficient irrigation of parks and public spaces.
- 3. Tier 1 Commercial/Industrial for efficient use of commercial and industrial purposes.
- 4. Tier 2 Residential SFR/MFR and Tier 1 irrigation for efficient irrigation needs for residential/commercial with dedicated irrigation meters.
- 5. Tier 2 Ag/Tier 2 Rec/Tier 3 Residential/Tier 2 Irrigation for residential and commercial dedicated irrigation meters/ Tier 2 Commercial or Industrial for inefficient use for agricultural, recreation, residential, commercial, or industrial purposes

## 2.4.1 Single Family Residential

| Monthly Usage<br>Quantities        | Rate (\$/HCF)<br>Effective<br>July 1, 2021 | Rate (\$/HCF)<br>Effective<br>July 1, 2022 | Rate (\$/HCF)<br>Effective<br>July 1, 2023 |
|------------------------------------|--|--|--|
| First 4 HCF<br>(per dwelling unit) | \$4.62                                     | \$4.85                                     | \$5.10                                     |
| Next 12 HCF<br>(per dwelling unit) | \$13.77                                    | \$14.46                                    | \$15.19                                    |
| Over 16 HCF<br>(per dwelling unit) | \$25.89                                    | \$27.19                                    | \$28.54                                    |

## 2.4.2 Multi-Family Residential 1 - 4 Dwelling Units

| Usage Quantities<br>(Monthly, except as<br>specified) | Rate (\$/HCF)<br>Effective <u>July 1,</u><br><u>2021</u> | Rate (\$/HCF)<br>Effective July 1,<br><u>2022</u> | Rate (\$/HCF)<br>Effective July 1,<br><u>2023</u> |
|---|--|---|---|
| First 4 HCF (per<br>dwelling unit)                    | \$4.62   | \$4.85  | \$5.10  |
| Next 4 HCF (per dwelling unit)                        | \$13.77  | \$14.46   | \$15.19   |
| Over 8 HCF (per dwelling unit)                        | \$25.89  | \$27.19   | \$28.54   |

## 2.4.3 Multi-Family Residential Over 4 Dwelling Units

| Usage Quantities<br>(Monthly, except as<br>specified) | Rate (\$/HCF)<br>Effective July 1,<br>2021 | Rate (\$/HCF)<br>Effective July 1,<br>2022 | Rate (\$/HCF)<br>Effective July 1,<br>2023 |
|---|--|--|--|
| First 4 HCF (per<br>dwelling unit)                    | \$4.62                                     | \$4.85                                     | \$5.10                                     |
| Next 4 HCF (per<br>dwelling unit)                     | \$13.77                                    | \$14.46                                    | \$15.19                                    |
| Over 8 HCF (per dwelling unit)                        | \$25.89                                    | \$27.19                                    | \$28.54                                    |

## 2.4.4 Commercial

| Monthly Usage<br>Quantities  | Rate (\$/HCF)<br>Effective July 1,<br>2021 | Rate (\$/HCF)<br>Effective July 1,<br>2022 | Rate (\$/HCF)<br>Effective July 1,<br>2023 |
|------------------------------|--|--|--|
| Up to 100% of base allotment | \$7.05                                     | \$7.40                                     | \$7.77                                     |
| All other use                | \$25.81                                    | \$27.10                                    | \$28.45                                    |

## 2.4.5 Industrial

| Monthly Usage<br>Quantities  | Rate (\$/HCF)<br>Effective July 1,<br>2021 | Rate (\$/HCF)<br>Effective July 1,<br>2022 | Rate (\$/HCF)<br>Effective July 1,<br>2023 |
|------------------------------|--|--|--|
| Up to 100% of base allotment | \$7.05                                     | \$7.40                                     | \$7.77                                     |
| All other use                | \$25.81                                    | \$27.10                                    | \$28.45                                    |

2.4.6 Irrigation Agriculture

| Monthly Usage<br>Quantities | Rate (\$/HCF)<br>Effective July 1, 2021 | Rate (\$/HCF)<br>Effective July 1,<br>2022 | Rate (\$/HCF)<br>Effective July 1,<br>2023 |
|-----------------------------|---|--|--|
|-----------------------------|---|--|--|

| All Use within<br>Monthly Budget | \$3.31  | \$3.63  | \$3.98  |
|----------------------------------|---------|---------|---------|
| All other use                    | \$25.41 | \$26.93 | \$28.54 |

## 2.4.7 Irrigation Recreation

| Monthly Usage<br>Quantities      | Rate (\$/HCF)<br>Effective July 1, 2021 | Rate (\$/HCF)<br>Effective July 1,<br>2022 | Rate (\$/HCF)<br>Effective July 1,<br>2023 |
|----------------------------------|---|--|--|
| All Use within<br>Monthly Budget | \$5.22                                  | \$5.59                                     | \$5.98                                     |
| All other use                    | \$25.41                                 | \$26.93                                    | \$28.54                                    |

## 2.4.8 Irrigation Urban (Residential/Commercial)

| Monthly Usage<br>Quantities      | Rate (\$/HCF)<br>Effective July 1, 2021 | Rate (\$/HCF)<br>Effective July 1,<br><u>2022</u> | Rate (\$/HCF)<br>Effective July 1,<br><u>2023</u> |
|----------------------------------|---|---|---|
| All Use within<br>Monthly Budget | \$13.77                                 | \$14.46   | \$15.19   |
| All other use                    | \$25.89                                 | \$27.19   | \$28.54   |

## 2.4.9 Recycled Water

| Monthly Usage<br>Quantities | Rate (\$/HCF)<br>Effective July 1, 2021 | Rate (\$/HCF)<br>Effective July 1,<br>2022 | Rate (\$/HCF)<br>Effective July 1,<br>2023 |
|-----------------------------|---|--|--|
| All HCF                     | \$4.53                                  | \$4.75                                     | \$4.99                                     |

## 2.4.10 State Institutional

| Monthly Usage<br>Quantities  | Rate (\$/HCF)<br>Effective July 1, 2021 | Rate (\$/HCF)<br>Effective July 1,<br>2022 | Rate (\$/HCF)<br>Effective July 1,<br>2023 |
|------------------------------|---|--|--|
| Up to 100% of base allotment | \$7.05                                  | \$7.40                                     | \$7.77                                     |
| All other use                | \$25.81                                 | \$27.10                                    | \$28.45                                    |

## 3 Water Service Policies and Miscellaneous Fees

## 3.1 FAILURE TO CONNECT TO RECYCLED WATER SYSTEM

Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact as described in Section 14.23.030 of the Santa Barbara Municipal Code, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

## 3.2 NOT USED

## 3.3 WATER CONSUMPTION ESTIMATES

If an accurate meter reading is not obtained for any reason, including but not limited to, inability to access the meter and/or meter failure, the water consumption for the time period where the water meter read is not available may be estimated. If access is the issue, then estimation may only occur after two separate attempts within one reading cycle to gain access. If meter failure is the issue, then the water consumption will not be estimated for more than 90 days, unless plumbing on the customer side must be addressed prior to meter replacement or with mutual consent of the City and the customer.

City staff will utilize estimating functionality within the billing system to estimate use based on the six billing periods that most closely correspond to the time frame from the prior calendar year. The calculated daily average is multiplied by the number of days in the reading period where the meter read is not available to determine an estimated consumption for the reading period. Should there not be sufficient usage history on the customer's account, the last actual meter read will be used.

Once the water meter is repaired or replaced, if the customer's water consumption is found to be significantly lower than the estimated consumption calculation after three full months of meter reads on the new meter, the customer may request an evaluation of the estimated consumption calculation and consideration of a billing adjustment.

## 3.4 MISCELLANEOUS SERVICES

## 3.4.1 Service and Administration Fees

The following miscellaneous fees related to water service shall be charged and collected upon demand:

| Fee Key | Fee   | Fee Amount                         |
|---------|---|------------------------------------|
| 3.4.1.1 | Service Initiation Fee  | \$62.00                            |
| 3.4.1.2 | Service Restoration Fee   | \$62.00                            |
| 3.4.1.3 | Administrative Account Transfer Fee   | \$19.00                            |
| 3.4.1.4 | Declined Payment Fee  | See Finance<br>Administrative Fees |
| 3.4.1.5 | Delinquent Payment Fee<br>(per account, per month, for any billing period in<br>which a delinquent unpaid balance exists) | \$15.00                            |

If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.

## 3.4.2 Fire Hydrant Upgrade Fees

Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:

| Fee Key | Fee                                     | Fee Amount |
|---------|---|------------|
| 3.4.2.1 | Upgrade to Standard Residential Hydrant | \$3,707    |
| 3.4.2.2 | Upgrade to Standard Commercial Hydrant  | \$3,766    |

## 3.4.3 Flow Test Fees

| Fee Key | Fee                                   | Fee Amount |
|---------|---------------------------------------|------------|
| 3.4.3.1 | Hydrant Flow Test                     | \$598      |
| 3.4.3.2 | Meter Flow Test - 1" Meters and Below | \$279      |
| 3.4.3.3 | Meter Flow Test – 1.5" and 2" Meters  | \$375      |

## 3.4.4 Meter Services Fees

| Fee Key | Fee                     | Fee Amount |
|---------|-------------------------|------------|
| 3.4.4.2 | After Hours Turn On Fee | \$124      |

## 3.5 TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

| Fee Key | Fee                              | Fee Amount |
|---------|----------------------------------|------------|
| 3.5.1   | Damaged/Missing Locks            | \$66       |
| 3.5.2   | Damaged/Missing Locking Brackets | \$177      |

## 3.6 DAMAGE TO CITY WATER SYSTEM INFRASTRUCTURE

City shall be reimbursed for the time and material cost to repair damage inflicted on City water system infrastructure and for any water lost as a result of the damage. Any water lost as a result of damage to water system infrastructure shall be billed at the current second block Commercial rate.

## 3.7 LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

## 3.8 CHANGE OF ACCOUNT HOLDER UPON TERMINATION OFTENANCY

Upon termination of utility service by an account holder who is a tenant, the property owner or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

## 4 Non-Metered Private Fire Services

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

| Size of Service | Monthly Rate Effective July 1, 2021 | Monthly Rate Effective<br>July 1, 2022 | Monthly Rate Effective<br>July 1, 2023 |
|-----------------|-------------------------------------|--|--|
| 1"              | \$3.02                              | \$3.17                                 | \$3.33                                 |
| 1 ½"            | \$4.70                              | \$4.93                                 | \$5.18                                 |
| 2"              | \$7.59                              | \$7.97                                 | \$8.37                                 |
| 4"              | \$35.90                             | \$37.69                                | \$39.58                                |
| 6"              | \$100.20                            | \$105.21                               | \$110.47                               |
| 8"              | \$211.12                            | \$221.67                               | \$232.76                               |
| 10"             | \$377.96                            | \$396.85                               | \$416.70                               |
| 12"             | \$609.19                            | \$639.65                               | \$671.63                               |

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

## 5 Water Service Connections

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. All water service connections must be installed per City standard details. If not, the customer shall be charged at a time and materials basis for the service to be brought up to City standards.

The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to capacity charges established by the City Council in separate resolutions:

## 5.1 RETAIL WATER SERVICE CONNECTIONS

| Fee Key | Type of Service Connection   | Fee     |
|---------|--|---------|
| 5.1.1   | Add (1) additional 5/8" to an existing 1" service, where feasible:                         | \$1,616 |
| 5.1.2   | 1" service with a 5/8" meter:  | \$3,603 |
| 5.1.3   | 1" service with a ¾" meter:  | \$3,639 |
| 5.1.4   | 1" service with a 1" meter:  | \$3,666 |
| 5.1.5   | 2" service with a 1 1/2" meter:  | \$6,290 |
| 5.1.6   | 2" service with a 2" meter:  | \$6,394 |
| 5.1.7   | 1" service & manifold with two 5/8" meters installed at the time of manifold installation: | \$3,689 |

| 5.1.8  | Add (1) additional 5/8", ¾", 1" or 1 ½" meter to an existing 2" service, where feasible:   | \$1,616 per<br>meter                       |
|--------|--|--|
| 5.1.9  | 2" service & manifold with multiple meters installed at the time of manifold installation: | \$5,971 plus:                              |
| 5.1.10 | 5/8" meters (# of meters per manifold outlined in table below):                            | \$389 per meter                            |
| 5.1.11 | 3/4" meters (# of meters per manifold outlined below):                                     | \$425 per meter                            |
| 5.1.12 | 1" meters (# of meters per manifold outlined below):                                       | \$438 per meter                            |
| 5.1.13 | 1 ½" meters (# of meters per manifold outlined below):                                     | \$714 per meter                            |
| 5.1.14 | Over 2" service:   | Sum of Connection Fee and<br>Meter Set Fee |
| 5.1.15 | Abandon service or fireline up to 2"   | \$535 per service                          |
| 5.1.16 | Abandon service or fireline above 2"   | Time and Materials                         |

Any new service installations that are greater than 4 feet deep and/or require a service trench longer than 20 feet shall be charged an additional time and materials fee.

Fees to abandon services and firelines 2" and larger shall be charged at the cost of labor and materials plus overhead. The fees shall only include materials and labor for abandoning the service to the City water system. The contractor is responsible for excavation of the existing water main, traffic control, backfilling, paving and any other costs.

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

1 ½", 1", ¾", and 5/8" Meter Combinations Allowed on 2" Manifolds

| # of 1 1/2" Meters | # of 1" Meters | # of 3/4" Meters | # of 5/8" Meters |
|--------------------|----------------|------------------|------------------|
| •                  | 0              | 5                | 0                |
| 0                  | 0              | 4                | 2                |
|                    |                | 3                | 3                |
|                    |                | 2                | 5                |
|                    |                | 1                | 6                |

112

|   |   | 0 | 8 |
|---|---|---|---|
|   |   | 2 | 0 |
| 1 | 0 | 1 | 1 |
|   |   | 0 | 3 |
| 1 | 1 | 0 | 0 |
|   |   | 1 | 4 |
| 0 |   | 1 | 3 |
|   | 1 | 2 | 2 |
|   |   | 3 | 1 |
|   |   | 3 | 0 |
|   |   | 0 | 3 |
| 0 | 2 | 1 | 1 |
|   |   | 2 | 0 |
| 0 | 3 | 0 | 0 |

## 5.2 FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

| Fee Key | Connection<br>Size | Connection Fee |
|---------|--------------------|----------------|
|         | 4" Maii            | n (Or Smaller) |
| 5.2.1   | 2"                 | \$1,370        |
| 5.2.2   | 4"                 | \$2,684        |
|         | 6                  | 5" Main        |
| 5.2.3   | 2"                 | \$1,695        |
| 5.2.4   | 4"                 | \$2,072        |
| 5.2.5   | 6"                 | \$2,977        |
|         | 8                  | " Main         |
| 5.2.6   | 2"                 | \$1,695        |
| 5.2.7   | 4"                 | \$2,116        |
| 5.2.8   | 6"                 | \$2,246        |
| 5.2.9   | 8"                 | \$5,117        |
|         | 1                  | 0" Main        |
| 5.2.10  | 2"                 | \$1,695        |

| \$2,137  |
|----------|
| \$2,263  |
| \$2,806  |
| \$5,438  |
| 12" Main |
| \$1,703  |
| \$2,164  |
| \$2,299  |
| \$2,832  |
| \$6,942  |
| \$6,057  |
|          |

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$225 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

## 5.3 REVIEW AND INSPECTION FEES

## 5.3.1 Water Distribution

| Fee Key | Fee                           | Fee Amount  |
|---------|-------------------------------|-------------|
| 5.3.1.1 | Plan Review Fee               | \$119/Hour  |
| 5.3.1.2 | Pre Work Order Inspection Fee | \$150/Visit |
| 5.3.1.3 | Inspection Fee                | \$150/Visit |

## 5.3.2 Backflow Assemblies

Backflow assemblies are required for all private fireline connections and fire sprinklers, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fees for plan review shall be as follows:

| Fee Key | Description                                      | Fee Amount   |
|---------|--|--------------|
| 5.3.2.1 | Backflow Plan Review – Firelines & Private Mains | <u>\$144</u> |
| 5.3.2.2 | Backflow Plan Review – Retail Meters             | <u>\$58</u>  |

| 5.3.2.3 | Backflow Inspection – Firelines & Private Mains                                     | \$644              |
|---------|---|--------------------|
| 5.3.2.4 | Backflow Inspection – Retail Meters   | \$193              |
| 5.3.2.5 | Enforcement Fee – 3rd Notice to Test  | \$115              |
| 5.3.2.6 | Enforcement Fee – Shutoff/Turn-on   | \$258              |
| 5.3.2.7 | Supplemental Backflow Inspection Fee  | \$222/Visit        |
| 5.3.2.8 | Backflow Testing fee – failure to test or repair                                    | Up to \$115/Test   |
| 5.3.2.9 | Backflow Installation, Repair, or Replacement – failure to install, test, or repair | Time and Materials |

Setting and Pulling of Water Meters, Temporary Fire Hydrant Meters, and Temporary Recycled Water Meters 9

Fees related to setting and pulling of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

# 6.1 METER SETTING AND PULLING

| Fee Kev | Description        | Fee Amount         |
|---------|--------------------|--------------------|
| 611     |                    | \$210              |
| 0.1.1   | 2/8 meter          | CT7¢               |
| 6.1.2   | 3/4" meter         | \$231              |
| 6.1.3   | 1" meter           | \$585              |
| 6.1.4   | 11/2" meter        | \$777              |
| 6.1.5   | 2" meter           | \$882              |
| 6.1.6   | 3" meter and above | Time and Materials |

# 6.2 METER REDUCTIONS

| Fee Amount  | \$229   | \$458   |       | Time and Materials     |
|-------------|---|---|-------|------------------------|
| Description | 6.2.1 Reduction from 1" or 3/4" to 3/4" or 5/8" | Reduction from 1½" or 2" to 1½", 1", or 5/8" or | 3/4"  | 6.2.3 Other reductions |
| Fee Key     | 6.2.1   |   | 6.2.2 | 6.2.3                  |

# 6.3 INCREASE IN METER SIZE

An enlargement of water service pipes and meters shall be charged before work order issuance at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.

# REPLACEMENT OF AN EXISTING METER WITH A METER OF LARGER SIZE 6.4

Replacement of an existing meter with a meter of larger size, where a larger service to the meter is not required:

| Amount            | \$812            | \$1,277   |
|-------------------|------------------|-----------|
| Size of New Meter | 3/4" or 1" meter | 1½" meter |
| Fee Key           | 6.4.1            | 6.4.2     |

| 6.4.3 | 2" meter        | \$1,487            |
|-------|-----------------|--------------------|
| A1    | Other increases | Cost plus overhead |

## 6.5 MOBILE METERS

The following fees and deposits shall be assessed and collected for mobile meters, including temporary fire hydrant meters, and meters installed on water trucks or trailers:

| Fee Key | Description   | Amount  |
|---------|---|---|
|         | Deposit (collected prior to meter installation)                                   | \$2,026   |
| 6.5.1   | Any other equipment   | \$93  |
| 6.5.2   | Fee to install, remove, and complete backflow testing, or relocate a mobile meter | \$146   |
| 6.5.3   | Fee to install and remove, or relocate a mobile recycled water meter              | Time and Materials  |
|         | Fixed Monthly Service Charge  | Per Section 2.1   |
|         | Metered water   | For potable water, charged at the prevailing first block rate for commercial customers. For recycled water, charged at the prevailing unit rate for recycled water customers. |

Water sold via mobile water meters cannot be re-sold to any private entity or used outside of the City water service area.

A charge will be deducted from the meter deposit for any damaged or missing equipment, and for assumed water use if the meter is returned in an inoperable or damaged condition. In such cases all relevant documentation, including but not limited to, log sheets and application use estimates shall be used to estimate water use.

Per Santa Barbara Municipal Code 14.25.040, only City staff may install, remove, or relocate mobile meters on, from, or to a fire hydrant. A violation is punishable as an infraction with a penalty of \$250 to \$500.

## 7 Opt-Out Fees

A customer who opts out of the City's Automated Metering Infrastructure (AMI) system is subject to the following fees.

## 7.1 AMI Opt-Out Initial Set Up Fee

Payable for each account that is opted out of the City's AMI system.

| Fee Key | Description                | Amount |
|---------|----------------------------|--------|
| 7.1     | Initial Opt-Out Set Up Fee | \$51   |

## 7.2 AMI Opt-Out Monthly Fee

Payable each month an account is opted out of the City's AMI system.

| Fee Key | Description             | Amount     |
|---------|-------------------------|------------|
| 7.2     | Monthly AMI Opt-Out Fee | \$17/month |

## 8 Effective Date

Rates and charges specified herein shall be effective July 1, 2024.

## WATER AND WASTEWATER CAPACITY CHARGES AND POLICIES

## 1. CAPACITY CHARGES

Except as provided herein, water capacity charges shall be collected prior to the Public Works Director's approval to: 1) install a new City water meter and/or make a new connection to the City water system, or 2) increase the size of an existing water meter. If the property is also connected to the City's wastewater system, wastewater capacity charges shall also apply in the above instances.

Except as provided herein, wastewater capacity charges shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City's wastewater system from a property that does not have an existing connection, or 2) commence discharge to the City's wastewater system.

Such capacity charges shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or wastewater system.

Water capacity charges for: 1) non-residential uses, 2) newly created single family residential units, or 3) a multi-family residential dwelling unit served by a meter larger than 5/8", are as follows, per meter\*:

|               | Effective    | Effective    | Effective    | Effective    | Effective    |
|---------------|--------------|--------------|--------------|--------------|--------------|
| Meter Size    | July 1, 2022 | July 1, 2023 | July 1, 2024 | July 1, 2025 | July 1, 2026 |
|               |              |              |              |              |              |
| 5/8" meter:   | \$10,248     | \$10,555     | \$10,827     | ***          | ***          |
| ¾" meter:     | \$15,373     | \$15,834     | \$16,243     | ***          | ***          |
| 1" meter:     | \$25,621     | \$26,390     | \$27,071     | ***          | ***          |
| 1 1/2" meter: | \$51,242     | \$52,779     | \$54,141     | ***          | ***          |
| 2" meter:     | \$81,988     | \$84,448     | \$86,627     | ***          | ***          |
| 3" meter:     | \$153,727    | \$158,339    | \$162,424    | ***          | ***          |
| 4" meter:     | \$256,212    | \$263,898    | \$270,707    | ***          | ***          |
| 6" meter:     | \$512,423    | \$527,796    | \$541,413    | ***          | ***          |
| 8" meter:     | \$819,877    | \$844,473    | \$866,260    | ***          | ***          |
| 10" meter:    | \$1,178,574  | \$1,213,931  | \$1,245,250  | ***          | ***          |

<sup>\*</sup> For multi-family residential properties in which a City-owned submeter is installed downstream of a City-owned master meter, the capacity charge shall be based on the size of the City submeter instead of the size of the City master meter.

Wastewater capacity charges for: 1) non-residential uses, or 2) newly created single family dwelling units, are as follows\*\*:

| Meter Size    | Effective<br>July 1, 2022 | Effective<br>July 1, 2023 | Effective<br>July 1,<br>2024 | Effective<br>July 1, 2025 | Effective<br>July 1, 2026 |
|---------------|---------------------------|---------------------------|------------------------------|---------------------------|---------------------------|
| Single Family | \$3,744                   | \$3,856<br>118            | \$3,955                      | ***                       | ***                       |

<sup>\*\*\*</sup> See Future Year Charge Calculation subheading, below.

| 5/8" meter: | \$3,744   | \$3,856   | \$3,955   | *** | *** |
|-------------|-----------|-----------|-----------|-----|-----|
| ¾" meter:   | \$5,616   | \$5,784   | \$5,933   | *** | *** |
| 1" meter:   | \$9,361   | \$9,642   | \$9,891   | *** | *** |
| 1 ½" meter: | \$18,721  | \$19,283  | \$19,781  | *** | *** |
| 2" meter:   | \$29,954  | \$30,853  | \$31,649  | *** | *** |
| 3" meter:   | \$56,164  | \$57,849  | \$59,342  | *** | *** |
| 4" meter:   | \$93,607  | \$96,415  | \$98,903  | *** | *** |
| 6" meter:   | \$187,214 | \$192,830 | \$197,805 | *** | *** |
| 8" meter:   | \$299,542 | \$308,528 | \$316,488 | *** | *** |
| 10" meter:  | \$430,592 | \$443,510 | \$454,953 | *** | *** |

<sup>\*\*</sup> Should a multi-family or single-family residential property require a meter size larger than 5/8" to primarily serve indoor domestic capacity needs, wastewater capacity charges shall not be capped at the 5/8" meter charge and shall be determined by the Non-Residential meter sizes as reflected in the chart above. The property may be subject to a site inspection by City staff to verify water use.

## Capacity Charges for Multi-Family and Accessory Dwelling Unit Projects

Except as provided above, the water and wastewater capacity charges for newly permitted multi-family dwelling units and accessory dwelling units served by a separate and dedicated City water meter shall be calculated by multiplying the total number of newly proposed water supply Fixture Units times the applicable Fixture Unit cost as established in the tables below; provided, however, the wastewater capacity charge per dwelling unit for multi-family and accessory dwelling units shall not exceed the wastewater capacity charge for a 5/8" meter.

Fixture Unit Costs (\$/Fixture Unit)

| System     | Effective<br>July 1,<br>2022 | Effective<br>July 1, 2023 | Effective<br>July 1, 2024 | Effective<br>July 1, 2025 | Effective<br>July 1, 2026 |
|------------|------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Water      | \$341.60                     | \$351.85                  | \$360.93                  | ***                       | ***                       |
| Wastewater | \$124.81                     | \$128.59                  | \$131.91                  | ***                       | ***                       |

<sup>\*\*\*</sup> See Future Year Charge Calculation subheading, below

## **Future Year Charge Calculation**

Charges shall be escalated annually based on the change in the January Engineering News Record (ENR) Construction Cost Index (CCI) 20-City Average from the previous year. For example, if the January 2024 ENR CCI is 3% higher than the January 2023 ENR CCI, then capacity charges will increase by 3% in July 2024 (start of FY25).

## 2. REGULATIONS REGARDING ASSESSMENT OF CAPACITY CHARGES

The following regulations shall apply to the assessment of water and wastewater

<sup>\*\*\*</sup> See Future Year Charge Calculation subheading, below.

## capacity charges:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and wastewater capacity charges shall not apply to:
  - 1. Water system connections for public fire hydrants, private fire hydrants, and private fire lines; and
  - 2 Common area meters to serve irrigation on multi-family residential properties.
- C. A wastewater capacity charge shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and wastewater capacity charges shall not apply to a connection to the City's recycled water distribution system to the extent that the connection offsets existing potable water capacity.
- E. In the case of an application for a water connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water capacity charges shall be based on the net increase in metered capacity. In the case of an application for a Wastewater connection to serve a parcel where connections already exist, capacity charges shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in the number of dwelling units. The credit shall only be valid when the existing connections are abandoned within six months of the installation of new services.
- F. There shall be no capacity charge assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already being legally served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.
- G. There shall be no capacity charge assessed for the installation of a 5/8" irrigation meter to serve existing irrigated landscaping that is already being legally served by another City water meter when such installation is done for the purpose of providing separate metering of indoor uses and irrigation. Water use history for the property must show patterns of irrigation watering for at least two years. The property maybe subject to a site inspection by City staff to verify the landscaping is existing and irrigated. Should a customer request an irrigation meter size larger than 5/8", the capacity charge will be calculated at the applicable fee based on the meter size as provided in Section 1, less the applicable fee for a 5/8" meter. All other applicable fees, charges, and costs shall apply.

- H. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of capacity charges upon such reduction.
- I. When a customer voluntarily downsizes a meter, the original meter capacity will be reserved for the service connection for 12 months. If, before 12 months has elapsed from the time of the smaller meter being installed, the customer requests the original meter size to be re-installed at the same service connection, no capacity charge shall apply. If more than 12 months has elapsed, the customer will be charged the difference in capacity charge between the meter size currently installed and the size of the meter to be installed.
- J. In cases where an applicant asserts that the water or wastewater capacity charge imposed under this Resolution exceeds the reasonable cost of providing the service for which the charge is imposed, or does not reasonably reflect the proportionate benefit of existing public facilities using the methods contained herein, an applicant may appeal the determination of the capacity charge to the Public Works Director, and may subsequently appeal the Public Works Director's Decision to the City Council, for determination of a different capacity charge. Appeals under this section, shall be made as follows:
  - 1. Prior to installation of water meters, the applicant shall submit a written notice of appeal to the Public Works Director. The notice of appeal shall set forth the grounds upon which the appeal is based, a proposed alternate capacity charge calculation, and all relevant issues, facts, information, and analysis necessary to substantiate the appeal.
  - Within 21 days of receiving the written notice of appeal, the Public Works Director shall provide a written decision on the appeal to the applicant.
  - 3. The Public Works Director shall have the authority to continue the determination on the appeal beyond 21 days to request additional information from the applicant, and consider new issues and facts raised by the applicant.
  - 4. The applicant may appeal the decision of the Public Works Director to the City Council by filing a written notice of appeal with the City Clerk within 10 days of the date of the Public Works Director's Decision. The notice of appeal shall set forth in detail the grounds upon which the appeal is based and provide all supplemental documents upon which the applicant intends to reply. The City Clerk shall require payment of a fee for such appeal as is provided by resolution of the City Council for the matter.

Prior to setting the appeal for hearing before the City Council, the Water Commission, at their soonest available meeting after the notice of

- appeal is filed with the City Clerk, shall consider the Public Works Director's decision on the appeal and shall make a recommendation to City Council on the appeal. No new information, documents or evidence shall be filed or considered by the Water Commission.
- 5. Within 21 days of receiving the recommendation from the Water Commission, the City Clerk shall set a date for hearing on the appeal before the City Council.
- 6. At the time and place of the hearing, the City Council shall hear and receive any relevant information and document regarding the appeal. The City Council may continue the hearing from time to time as may be required, or may grant or deny the appeal, in whole or in part.
- 7. The decision of the City Council shall be final on the day of the decision.
- K. The Public Works Director is authorized to establish Administrative Guidelines to determine eligibility criteria to pay capacity charges previously established in lieu of capacity charges established herein for development projects that have achieved specific milestones in the development review process.

# 3. REGULATIONS REGARDING RESERVED CAPACITY CHARGES FOR INACTIVE ACCOUNTS

A. As system capacity continues to be reserved for inactive accounts even when connections are not in use, accounts that have been inactive for more than 6 months shall be subject to reserved capacity charges before service can be reinstated. Charges shall be determined by the following formulas:

## 1. WATER

The current monthly service charge multiplied by the number of months that have passed since the expiration of the 6-month grace period.

## 2 WASTEWATER

For Residential Accounts: The current monthly basic charge per dwelling unit, multiplied by the number of dwelling units on the account, multiplied by the number of months that have passed since the expiration of the 6- month grace period.

For Commercial Class 1-4 Accounts: The minimum monthly service charge based on meter size, multiplied by the number of months that have passed since the expiration of the 6-month grace period.

- 3. The water monthly service charge and wastewater minimum monthly service charge shall be based on the meter size at the time of account termination.
- B. If the above calculation exceeds the current capacity charge for the meter size in question, the charge is capped at the current capacity charge amount.

Accounts that are inactive due to catastrophic circumstances, such as fire or other natural disasters, may apply for a waiver of reserved capacity charges that have accrued within 5 years of the catastrophic circumstance, subject to approval by the Public Works Director. The Public Works Director may adopt an administrative policy for implementation of this section.

July 1, 2024 to June 30, 2025

## Small Residential Service

| Service  | Rate    |
|--|---------|
| Base Service Charge                                    | \$36.70 |
| Trash, one 32 gal Can                                  | \$11,56 |
| Trash, 35 gal Cart                                     | \$11.56 |
| Trash, 65 gal Cart                                     | \$23.12 |
| Trash, 95 gal Cart                                     | \$34.68 |
| Trash Bag, each additional on regular service day      | \$3.36  |
| Trash Bags (up to 4), not on regular service day       | \$18.95 |
| Recycling Can  | \$5.78  |
| Recycling Cart, 35 gal                                 | \$5.78  |
| Recycling Cart, 65 gal                                 | \$11.56 |
| Recycling Cart, 95 gal                                 | \$17.34 |
| Recycling Bag, each additional on regular service day  | \$0.00  |
| Recycling Bags (up to 4), not on regular service day   | \$18.95 |
| Greenwaste Can   | \$5.78  |
| Greenwaste Cart, 35 gal                                | \$5.78  |
| Greenwaste Cart, 65 gal                                | \$11.56 |
| Greenwaste Cart, 95 gal                                | \$17.34 |
| Greenwaste Bag, each additional on regular service day | \$0.00  |
| Greenwaste Bags (up to 4), not on regular service day  | \$18.95 |
| Greenwaste Dumpster, 1.5 yd                            | \$32.10 |
| Greenwaste Dumpster, 2 yd                              | \$42.79 |
| Greenwaste Dumpster, 3 yd                              | \$64.17 |
| Greenwaste Dumpster, 4 yd                              | \$85.58 |
| In-Place Additional Charge                             | \$41.28 |

## Notes

- Small Residential Service rates apply to accounts serving 4 or fewer dwelling units.
- · All Small Residential accounts are subject to a Base Service Charge that includes unlimited recycling and greenwaste in carts and cans at no extra charge.
- All service once per week. Upon approval by the Environmental Services Manager, a Small Residential account holder may receive and be billed for increased collection frequency.
- · Carts not rolled to the curb on collection day are subject to "In-Place" additional charges.

July 1, 2024 to June 30, 2025

## Large Residential Service

|  |            | N          | lumber of C | ollections | per Week   |            | Evene Dieleren              |
|--|------------|------------|-------------|------------|------------|------------|-----------------------------|
| Container Type                           | 1          | 2          | 3           | 4          | 5          | 6          | Extra Pickup<br>(per cont.) |
| Trash, 32 gal Can                        | \$19.54    | \$41.03    | \$62.53     | \$84.02    | \$105.52   | \$127.01   | \$5,3                       |
| Trash, 35 gal Cart                       | \$19.54    | \$41.03    | \$62.53     | \$84.02    | \$105.52   | \$127.01   | \$5.3                       |
| Trash, 35 gal Cart In-Place Charge       | \$5,86     | \$12,31    | \$18.76     | \$25.21    | \$31.66    | \$38.10    |                             |
| Trash, 65 gal Cart                       | \$39.07    | \$82.05    | \$125.02    | \$168.00   | \$210.98   | \$253.96   | \$10.7                      |
| Trash, 65 gal Cart In-Place Charge       | \$11.72    | \$24.62    | \$37.51     | \$50.40    | \$63.29    | \$76.19    |                             |
| Trash, 95 gal Cart                       | \$58.61    | \$123.08   | \$187.55    | \$252.02   | \$316.49   | \$380.97   | \$16.1                      |
| Trash, 95 gal Cart In-Place Charge       | \$17.58    | \$36.92    | \$56.27     | \$75.61    | \$94.95    | \$114.29   |                             |
| Trash, 1.5 cubic yard Dumpster           | \$185.46   | \$389.47   | \$593.47    | \$797.48   | \$1,001.48 | \$1,205.49 | \$51.0                      |
| Trash, 2 cubic yard Dumpster             | \$247.28   | \$519.29   | \$791.30    | \$1,063.30 | \$1,335.31 | \$1,607.32 | \$68.0                      |
| Trash, 3 cubic yard Dumpster             | \$370.92   | \$778.93   | \$1,186.94  | \$1,594.96 | \$2,002.97 | \$2,410.98 | \$102.0                     |
| Trash, 4 cubic yard Dumpster             | \$494.56   | \$1,038.58 | \$1,582.59  | \$2,126.61 | \$2,670.62 | \$3,214.64 | \$136.0                     |
| Trash Compacted, 1.5 cubic yard Dumpster | \$556.38   | \$1,168.40 | \$1,780.42  | \$2,392.43 | \$3,004.45 | \$3,616.47 | \$153.0                     |
| Trash Compacted, 2 cubic yard Dumpster   | \$741.84   | \$1,557.86 | \$2,373.89  | \$3,189.91 | \$4,005.94 | \$4,821.96 | \$204.0                     |
| Trash Compacted, 3 cubic yard Dumpster   | \$1,112.76 | \$2,336.80 | \$3,560.83  | \$4,784.87 | \$6,008.90 | \$7,232.94 | \$306.0                     |
| Recycling, 32 gal Can                    | \$9.77     | \$20.52    | \$31.26     | \$42.01    | \$52.76    | \$63.51    | \$2.6                       |
| Recycling, 35 gal Cart                   | \$9.77     | \$20.52    | \$31.26     | \$42.01    | \$52.76    | \$63.51    | \$2.6                       |
| Recycling, 35 gal Cart In-Place Charge   | \$2.93     | \$6.16     | \$9.38      | \$12.60    | \$15.83    | \$19.05    |                             |
| Recycling, 65 gal Cart                   | \$19.54    | \$41.03    | \$62.53     | \$84.02    | \$105.52   | \$127.01   | \$5.3                       |
| Recycling, 65 gal Cart In-Place Charge   | \$5.86     | \$12.31    | \$18.76     | \$25.21    | \$31.66    | \$38.10    |                             |
| Recycling, 95 gal Cart                   | \$29.30    | \$61.53    | \$93.76     | \$125.99   | \$158.22   | \$190.45   | \$8.0                       |
| Recycling, 95 gai Cart In-Place Charge   | \$8.79     | \$18.46    | \$28.13     | \$37.80    | \$47.47    | \$57.14    |                             |
| Recycling, 1.5 cubic yard Dumpster       | \$92.73    | \$194.73   | \$296.74    | \$398.74   | \$500.74   | \$602.75   | \$25.5                      |
| Recycling, 2 cubic yard Dumpster         | \$123.64   | \$259.64   | \$395.65    | \$531.65   | \$667.66   | \$803.66   | \$34.0                      |
| Recycling, 3 cubic yard Dumpster         | \$185.46   | \$389.47   | \$593.47    | \$797.48   | \$1,001.48 | \$1,205.49 | \$51.0                      |
| Recycling, 4 cubic yard Dumpster         | \$247.28   | \$519,29   | \$791.30    | \$1,063.30 | \$1,335.31 | \$1,607.32 | \$68.0                      |
|  |            |            |             |            |            |            | \$0.0                       |
| Greenwaste, 32 gal Can                   | \$9.77     | \$20.52    | \$31.26     | \$42.01    | \$52,76    | \$63.51    | \$2.6                       |
| Greenwaste, 35 gal Cart                  | \$9.77     | \$20.52    | \$31.26     | \$42.01    | \$52.76    | \$63.51    | \$2.6                       |
| Greenwaste, 35 gal Cart In-Place Charge  | \$2.93     | \$6.16     | \$9.38      | \$12.60    | \$15.83    | \$19.05    |                             |
| Greenwaste, 65 gal Cart                  | \$19.54    | \$41.03    | \$62.53     | \$84.02    | \$105.52   | \$127.01   | \$5.3                       |
| Greenwaste, 65 gal Cart In-Place Charge  | \$5,86     | \$12,31    | \$18.76     | \$25.21    | \$31.66    | \$38.10    |                             |
| Greenwaste, 95 gal Cart                  | \$29.30    | \$61.53    | \$93.76     | \$125.99   | \$158.22   | \$190.45   | \$8.0                       |
| Greenwaste, 95 gal Cart In-Place Charge  | \$8.79     | \$18.46    | \$28.13     | \$37.80    | \$47.47    | \$57.14    |                             |
| Greenwaste, 1.5 cubic yard Dumpster      | \$92.73    | \$194.73   | \$296.74    | \$398.74   | \$500.74   | \$602.75   | \$25.5                      |
| Greenwaste, 2 cubic yard Dumpster        | \$123.64   | \$259.64   | \$395.65    | \$531.65   | \$667.66   | \$803.66   | \$34.0                      |
| Greenwaste, 3 cubic yard Dumpster        | \$185.46   | \$389,47   | \$593.47    | \$797.48   | \$1,001.48 | \$1,205.49 | \$51.0                      |
| Greenwaste, 4 cubic yard Dumpster        | \$247.28   | \$519.29   | \$791.30    | \$1,063.30 | \$1,335.31 | \$1,607.32 | \$68.0                      |
| Foodscraps, 1.5 cubic yard Dumpster      | \$92.73    | \$194.73   | \$296.74    | \$398.74   | \$500.74   | \$602.75   | \$25.5                      |
| Foodscraps, 2 cubic yard Dumpster        | \$123.64   | \$259.64   | \$395.65    | \$531,65   | \$667.66   | \$803.66   | \$34.0                      |
| Foodscraps, 3 cubic yard Dumpster        | \$185.46   | \$389.47   | \$593.47    | \$797.48   | \$1,001.48 | \$1,205.49 | \$51.0                      |
| Foodscraps, 4 cubic yard Dumpster        | \$247.28   | \$519.29   | \$791.30    | \$1,063.30 | \$1,335.31 | \$1,607.32 | \$68.0                      |

## Notes

- Large Residential Service rates apply to accounts serving 5 or more dwelling units.
- Carts not brought to the curb on collection day are subject to "In-Place" additional charges.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- · Extra pickups for dumpsters are on any day. Price is per pickup.
- Foodscraps service requires a minimum of 2 collections per week.

July 1, 2024 to June 30, 2025

## Business and School Service

| A contribution Trans                     |            | Nur        | nber of Col | lections pe | r Week     |            |            | Extra Pickup |
|--|------------|------------|-------------|-------------|------------|------------|------------|--------------|
| Container Type                           | 1          | 2          | 3           | 4           | 5          | 6          | 7          | (per cont.)  |
| Trash, 32 gal Can                        | \$21.94    | \$46.07    | \$70.21     | \$94.34     | \$118.48   | \$142.61   | \$166.74   | \$6.03       |
| Trash, 35 gal Cart                       | \$21.94    | \$46.07    | \$70.21     | \$94.34     | \$118.48   | \$142.61   | \$166.74   | \$6.03       |
| Trash, 65 gal Cart                       | \$43.87    | \$92.13    | \$140.38    | \$188.64    | \$236.90   | \$285.16   | \$333.41   | \$12.06      |
| Trash, 95 gal Cart                       | \$65.81    | \$138.20   | \$210.59    | \$282.98    | \$355.37   | \$427.77   | \$500.16   | \$18.10      |
| Trash, 1.5 cubic yard Dumpster           | \$208.25   | \$437,33   | \$666,40    | \$895.48    | \$1,124.55 | \$1,353.63 | \$1,582.70 | \$57.27      |
| Trash, 2 cubic yard Dumpster             | \$277.66   | \$583.09   | \$888.51    | \$1,193.94  | \$1,499.36 | \$1,804.79 | \$2,110.22 | \$76.36      |
| Trash, 3 cubic yard Dumpster             | \$416.49   | \$874.63   | \$1,332.77  | \$1,790.91  | \$2,249.05 | \$2,707.19 | \$3,165.32 | \$114.53     |
| Trash, 4 cubic yard Dumpster             | \$555,32   | \$1,166.17 | \$1,777.02  | \$2,387.88  | \$2,998.73 | \$3,609.58 | \$4,220.43 | \$152,71     |
| Trash Compacted, 1.5 cubic yard Dumpster | \$624.74   | \$1,311.95 | \$1,999.17  | \$2,686.38  | \$3,373.60 | \$4,060.81 | \$4,748.02 | \$171.80     |
| Trash Compacted, 2 cubic yard Dumpster   | \$832,98   | \$1,749.26 | \$2,665.54  | \$3,581.81  | \$4,498.09 | \$5,414.37 | \$6,330.65 | \$229.07     |
| Trash Compacted, 3 cubic yard Dumpster   | \$1,249.47 | \$2,623.89 | \$3,998.30  | \$5,372.72  | \$6,747.14 | \$8,121.56 | \$9,495.97 | \$343.60     |
| Recycling, 32 gal Can                    | \$10.97    | \$23.04    | \$35.10     | \$47.17     | \$59.24    | \$71.31    | \$83.37    | \$3.02       |
| Recycling, 35 gal Cart                   | \$10.97    | \$23.04    | \$35.10     | \$47.17     | \$59.24    | \$71.31    | \$83.37    | \$3.02       |
| Recycling, 65 gal Cart                   | \$21.94    | \$46.07    | \$70.21     | \$94.34     | \$118.48   | \$142.61   | \$166.74   | \$6.03       |
| Recycling, 95 gal Cart                   | \$32.90    | \$69.09    | \$105.28    | \$141.47    | \$177.66   | \$213.85   | \$250.04   | \$9.05       |
| Recycling, 1.5 cubic yard Dumpster       | \$104.12   | \$218.65   | \$333.18    | \$447.72    | \$562.25   | \$676.78   | \$791.31   | \$28.63      |
| Recycling, 2 cubic yard Dumpster         | \$138.83   | \$291.54   | \$444.26    | \$596.97    | \$749.68   | \$902.40   | \$1,055.11 | \$38,18      |
| Recycling, 3 cubic yard Dumpster         | \$208.25   | \$437.33   | \$666.40    | \$895.48    | \$1,124.55 | \$1,353.63 | \$1,582.70 | \$57.27      |
| Recycling, 4 cubic yard Dumpster         | \$277.66   | \$583.09   | \$888.51    | \$1,193.94  | \$1,499.36 | \$1,804.79 | \$2,110.22 | \$76.36      |
| Greenwaste, 32 gal Can                   | \$10.97    | \$23.04    | \$35.10     | \$47.17     | \$59.24    | \$71.31    | \$83.37    | \$3.02       |
| Greenwaste, 35 gal Cart                  | \$10.97    | \$23.04    | \$35.10     | \$47.17     | \$59.24    | \$71.31    | \$83.37    | \$3.02       |
| Greenwaste, 65 gal Cart                  | \$21.94    | \$46.07    | \$70.21     | \$94.34     | \$118.48   | \$142.61   | \$166.74   | \$6.03       |
| Greenwaste, 95 gal Cart                  | \$32.90    | \$69.09    | \$105.28    | \$141.47    | \$177.66   | \$213.85   | \$250.04   | \$9.05       |
| Greenwaste, 1.5 cubic yard Dumpster      | \$104.12   | \$218.65   | \$333,18    | \$447.72    | \$562.25   | \$676.78   | \$791.31   | \$28.63      |
| Greenwaste, 2 cubic yard Dumpster        | \$138.83   | \$291.54   | \$444.26    | \$596.97    | \$749.68   | \$902.40   | \$1,055.11 | \$38.18      |
| Greenwaste, 3 cubic yard Dumpster        | \$208.25   | \$437.33   | \$666.40    | \$895.48    | \$1,124.55 | \$1,353.63 | \$1,582.70 | \$57.27      |
| Greenwaste, 4 cubic yard Dumpster        | \$277.66   | \$583.09   | \$888.51    | \$1,193.94  | \$1,499.36 | \$1,804.79 | \$2,110.22 | \$76.36      |
| Foodscraps, 35 gal Cart                  | \$10.97    | \$23.04    | \$35.10     | \$47.17     | \$59,24    | \$71.31    | \$83.37    | \$3.02       |
| Foodscraps, 65 gal Cart                  | \$21.94    | \$46.07    | \$70.21     | \$94.34     | \$118,48   | \$142.61   | \$166.74   | \$6.03       |
| Foodscraps, 1.5 cubic yard Dumpster      | \$104.12   | \$218.65   | \$333.18    | \$447.72    | \$562.25   | \$676.78   | \$791.31   | \$28.63      |
| Foodscraps, 2 cubic yard Dumpster        | \$138,83   | \$291.54   | \$444.26    | \$596.97    | \$749.68   | \$902.40   | \$1,055.11 | \$38.18      |
| Foodscraps, 3 cubic yard Dumpster        | \$208.25   | \$437.33   | \$666.40    | \$895.48    | \$1,124.55 | \$1,353.63 | \$1,582,70 |              |
| Foodscraps, 4 cubic yard Dumpster        | \$277.66   | \$583.09   | \$888.51    | \$1,193.94  | \$1,499.36 | \$1,804.79 | \$2,110.22 | \$76.36      |

## Notes

- Dumpster Rental included in price. No credit for customer-owned dumpsters.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.
- · All service is in-place.
- Foodscraps service requires a minimum of 2 collections per week.

July 1, 2024 to June 30, 2025

## Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

| Service   | Rate     |
|---|----------|
| Hauling Rolloff to Local Processor, Each Trip   | \$297.72 |
| Hauling Rolloff to Tajiguas, Each Trip          | \$421.78 |
| Hauling Compactor to Tajiguas, Each Trip        | \$494.47 |
| Hauling Compactor to Local Processor, Each Trip | \$372.13 |
| Non-Service Fee for Rolloff/Compactor           | \$102.05 |
| Tipping Fee = actual fee multiplied by          | 1.1047   |
| Rolloff Rental, Monthly                         | \$205.38 |
| Compactor Rental, Monthly                       | \$912.81 |
| Cart Dumper Rental, Monthly                     | \$193.69 |

## Notes

- · Service can be regular or on call.
- · Haulers bill customers directly.

## Special Services

| Service   | Charge per Incident      |
|---|--------------------------|
| Exchange Cart-more than once per 3 months       | \$13,69                  |
| Restart Service                                 | \$26.45                  |
| Steam Clean Dumpster                            | \$81,04                  |
| Steam Clean Cart                                | \$13.69                  |
| Exchange Dumpster                               | \$81.04                  |
| Provide Padlock (pick up in office)             | \$26.45                  |
| Provide Padlock (service in field)              | \$71.50                  |
| Install Padlock on cart                         | \$52.98                  |
| Install Barlock on dumpster                     | \$156.24                 |
| Replace Key                                     | \$10.59                  |
| Steam Clean Compactor                           | \$172,87                 |
| Steam Clean Rolloff                             | \$151.25                 |
| Go Back Charge/Special Pickup (up to 4 cans)    | \$20,75                  |
| Overloaded Trash Dumpster                       | \$30.91                  |
| Overloaded Recycling Dumpster                   | \$14.64                  |
| Steam Clean Foodscraps Cart, Quarterly          | \$2.28                   |
| Steam Clean Foodscraps Cart, Monthly            | \$11.39                  |
| Steam Clean Foodscraps Dumpster, Quarterly      | \$13.49                  |
| Steam Clean Foodscraps Dumpster, Monthly        | \$67.53                  |
| Dumpster Push Out, each 25' more than first 25' | \$11.75                  |
| City Owned Trash Enclosure Rental - Monthly Fee | \$40.00                  |
| Shopping Cart Impoundment Fee                   | \$90.00                  |
| Recycling/Composting Bin Fee                    | City cost/Market pricing |
| Building Permit Review Fee                      | \$463.13                 |

## WATERFRONT HARBOR SLIP, MOORING, AND USER FEES

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

## A. MOORING AND SLIP FEES

The following rate and fee schedule shall apply to vessels having assigned a Permit for moorings or slips in the harbor.

1. Fishermen's Floats North and South

Per foot of vessel length per month: \$7.02. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.

## 2. Skiff Row

Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance. All skiffs will be measured and photographed prior to permit issuance. Skiff Row Permits are assigned on a first-come, first-served basis.

Annual Fee. An annual non-refundable fee of \$300 shall be charged for a permit for Skiff Row or prorated at a rate of \$50 per month or any part, thereof. Annual Skiff Row Permit Fee is due October 1.

- a. Maximum of 80 permits issued at any one time.
- b. No more than one permit per individual.
- c. Maximum overall length of 15' per skiff, including mounted engine, unless authorized by the Waterfront Director or his/her designee.
- d. Maximum beam of 6' unless authorized by the Waterfront Director or his/her designee.
- e. Permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swim step or other such appurtenance.
- f. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a Skiff Row Permit.

## 3. Mooring Permit Fees

Annual Fee. An annual non-refundable fee of \$400 shall be charged for a permit in the Santa Barbara Mooring Area. Annual Mooring Permit Fee is due October 1.

## 4. Marina Slips and End Ties

Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest slip size rate. Where end ties are a single account, the charges shall be set at the appropriate tiered rate per foot of vessel length or end tie, whichever is greater, per month. For marina slips, charges shall be set at the appropriate tiered rate per foot of the vessel length or slip length, whichever is greater, per month. For marina slip sizes that are not a standard size listed below, the charges shall be set at the tiered slip size rate at the slip size larger than the non-standard size.

| 20'  | Slips at | \$12.07 | Per foot |
|------|----------|---------|----------|
| 25'  | Slips at | \$12.63 | Per foot |
| 28'  | Slips at | \$12.95 | Per foot |
| 30'  | Slips at | \$13.23 | Per foot |
| 35'  | Slips at | \$13.82 | Per foot |
| 40'  | Slips at | \$14.40 | Per foot |
| 43'  | Slips at | \$14.74 | Per foot |
| 45'  | Slips at | \$14.96 | Per foot |
| 50'  | Slips at | \$15.53 | Per foot |
| 60'  | Slips at | \$16.87 | Per foot |
| 70'  | Slips at | \$18.30 | Per foot |
| 80'  | Slips at | \$19.86 | Per foot |
| 90'  | Slips at | \$21.54 | Per foot |
| 100' | Slips at | \$23.36 | Per foot |

## 5. Marina Side Ties

- a. For side ties without services, the charge shall be \$10.52 per foot of vessel length per month.
- b. For side ties with services, the charge shall be set at the appropriate tiered slip length rate per foot of vessel length or slip length, whichever is greater, per month.
- 6. The length of a vessel shall be the length overall.
- 7. Vessels occupying slips shall be at least 80% of the length of the slip but shall not project into the adjacent fairway to create a navigational hazard as determined by the Harbormaster.
- 8. An individual must be at least 18 years of age to be eligible for a slip permit.

9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip permit fees at the rate in effect at the time of the permittee's death before the City reassigns the slip permit to an applicant on the Department's slip waiting list.

## B. SLIP PERMIT WAITING LISTS FEES

1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of \$40 shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.

## 2. Lottery List Fees

- a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of \$50. Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
- b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of \$40 shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.

## C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths are intended to accommodate transient vessels. There shall be a charge for visiting vessels provided in this resolution. Except as specially designated in Section 6 below, or expressly allowed by the Waterfront Director, visitor berths are assigned on a first-come, first-served basis upon the vessel's arrival at the harbor.

- 1. The base rate for visiting vessels less than 65' length overall, other than those actively and solely engaged in commercial fishing, shall be \$2.00 per linear overall foot per day plus the Electricity Rate for the first 14 cumulative nights in the Harbor.
- 2. The base rate for visiting vessels 65' or longer, other than those actively and solely engaged in commercial fishing, shall be \$3.50 per linear overall foot per night plus the Electricity Rate for the first 14 cumulative nights in the Harbor.
- 3. Vessels described in C.1 and C.2 that remain in the Harbor for a period of more than 14 cumulative nights shall be required to pay two times the base

rate plus the Electricity Rate. The Harbormaster may, however, waive such increase in the rate for a period in excess of the 14 cumulative night period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs. A new 14-night cumulative period at the base rate calculated in accordance with C.1 or C.2, shall start to run if the vessel returns to the Harbor after being absent from the Harbor for 5 or more consecutive nights.

- 4. The base rate for visiting commercial fishing vessels actively and solely engaged in commercial fishing shall be \$1.00 per linear overall foot per night plus the Electricity Rate. No nights out will be required to remain at the base rate when proof in advance of slip assignment in the form of two California Department of Fish and Wildlife commercial fish landing receipts within the previous two weeks are shown. If such proof is not provided, the vessel will not be considered to actively fishing and will be subject to fees described in C.1, C.2, and C.3.
- 5. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is 28 cumulative nights. A vessel must vacate the Harbor for 5 or more consecutive nights before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his or her designee, shall pay a penalty of:
  - a. \$100 per night for nights exceeding the maximum allowable stay for a vessel whose overall length is 35 feet or less.
  - b. \$150 per night for nights exceeding the maximum allowable stay for a vessel whose overall length is greater than 35 feet and up to 50 feet.
  - c. \$200 per night for nights exceeding the maximum allowable stay for a vessel whose overall length is greater than 50 feet and up to 65 feet.
  - d. \$250 per night for nights exceeding the maximum allowable stay for a vessel whose overall length exceeds 65 feet.

## 6. Reservations.

- a. Reservations will be accepted for vessels exceeding 65' in length whose beam does not exceed 30' and whose draft does not exceed 10'. Reservations are subject to approval and may be denied.
  - Rates and length of stay are limited as stated in Section C above for individual visiting vessels.
  - ii. Reservations will be made on a first-come, first-served basis and may be requested no more than 60 days in advance by directly contacting the Waterfront Department.

- iii. A reservation fee equivalent to one night's visitor fee for the vessel will be charged at time of reservation.
- iv. Slip reservations must be confirmed and paid in full at least one week prior to reservation date.
- v. Cancellation after full fees have been paid will result in credit for a future visit equal to the number of nights cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation. All rules outlined in 6.a.i through 6.a.vii, inclusive, shall apply to the future visit, if it requires a reservation.
- vi. Cancellations made within 48 hours of a scheduled reservation will result in credit for a future visit equal to the number of nights cancelled less the reservation fee equivalent to one night's visitor fee. All rules outlined in 6.a.i through 6.a.vii, inclusive, shall apply to the future visit, if it requires a reservation.
- vii. No credit or refund will be given for a no-show.
- b. Group reservations for Yacht Club-sponsored cruises and races.
  - i. A group reservation may be made for no fewer than six vessels, a minimum of 30 days in advance but no more than six months in advance.
  - ii. Berthing fees will be based on standard visitor-boat rates and must be paid in full by the group's chairperson at least two weeks prior to reservation date.
  - iii. Individual or late entries will not be accepted for reservation, but will be considered on a first-come, first-served basis like all other visitor boats.
  - iv. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of nights cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation.
  - v. No credit will be afforded for cancellations made within 48 hours of scheduled reservation.
- 7. For the purpose of this subsection, a night shall be deemed to be a 24 hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

## D. CHARGES FOR DELINQUENT PAYMENT

- 1. A charge in the amount of \$50 per month shall be added to monthly slip fees that are delinquent.
- 2. A charge in the amount of \$15 per day shall be added to visitor slip fees for every day such fees are delinquent.
- 3. A charge equal to double the bill incurred plus \$10 shall be assessed to any visitor who leaves a slip or mooring, or added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or fire, without first paying the fees due (unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director or his/her designee.

## E. TIE-UP FEES ON STEARNS WHARF

- 1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$10 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.
- Written requests for any Wharf use, including the tie-up of vessels shall be made to the Waterfront Director ten working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf use in advance. All fees must be paid 24 hours in advance of any Wharf use.
- 3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront Director may require relocation or departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.
- 4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
- 5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
- 6. Permission to tie-up is revocable at any time.
- 7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

## F. PROCESSING AND IMPOUND FEES

- 1. An administrative processing fee of \$100 shall be charged for the processing of a new boat to a Slip Permit, or the addition of a spouse or legally registered domestic partner to a Slip Permit.
- 2. An Impound Fee of \$250 shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. This fee shall be in addition to any applicable storage fee or other reasonable cost incurred in impounding a vessel. All fees charged will be payable prior to release of the impounded vessel. In addition to the Impound Fee, storage fees shall accrue as follows:
  - a. All costs necessary to place a vessel into storage including, but not limited to, haul-out fees;
  - b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution:
  - A daily lay-day fee for storage in a privately-owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service;
  - d. A daily fee for storage of unpermitted boats on City Beaches in an amount equal to the daily visitor slip fees established in Section C of this Resolution; and,
  - e. An annual administrative fee of \$50 shall be charged at the time of issuance of a Service Business Activity Permit. An annual fee of \$300, payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of \$35 shall be added to the cost of a Business Activity Permit that is not renewed within 30 days of its due date.

#### G. SLIP PERMIT TRANSFER FEE

- 1. The slip permit transfer fee, except for slip permits subject to the wait list transfer fee as set forth in Section H, shall be:
  - a. \$125 per linear foot of a vessel or slip, whichever is greater in length, for 20' slips;
  - b. \$200 per linear foot of a vessel or slip, whichever is greater in length, for 25' slips;
  - c. \$250 per linear foot of a vessel or slip, whichever is greater in length, for 28' and 30' slips;
  - d. \$350 per linear foot of a vessel or slip, whichever is greater in length, for slips in specially designated commercial fishing slips in Marina 1

- A finger and specially designated commercial fishing slips 10014, 1R028 and 4B042:
- e. \$350 per linear foot of a vessel in Fishermen's Floats North and South:
- f. \$450 per linear foot of a vessel or slip, whichever is greater in length, for 35' slips:
- g. \$525 per linear foot of a vessel or slip, whichever is greater in length, for 40', 43', and 45' slips;
- h. \$675 per linear foot of a vessel or slip, whichever is greater in length, for 50' and 51' slips; and,
- i. \$750 per linear foot of a vessel or slip, whichever is greater in length, for slips 60' and longer, except for specially designated commercial fishing slips as set forth in Section G.1.d and G.1.e above.
- Upon payment of a single transfer fee, no more than two people may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of people must be identified before a transfer application can be approved.
- 3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
- 4. Transfer fees shall be charged:
  - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new vessel owner, or;
  - b. Upon the addition of a partner or partners to a slip permit.

## H. SLIP PERMIT WAITING LISTS TRANSFER FEE

- 1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or a Lottery List shall be required to pay a Slip Permit Waiting Lists Transfer Fee in order to transfer that slip permit within five years of the date of the slip permit assignment.
- 2. The Slip Permit Waiting Lists Slip Permit Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Permit Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit.

Names of people must be identified before a transfer application can be approved.

3. The amount of the Slip Permit Waiting Lists Slip Permit Transfer Fee shall be determined as a function of the slip size and length of time the slip permit has been held according to a sliding scale; charged per foot, per year, at a rate set by the slip length categories below:

| Year<br>1<br>2<br>3<br>4<br>5 | 20'<br>\$300<br>\$250<br>\$225<br>\$200<br>\$175 |  |  |
|-------------------------------|--|--|--|
| Year<br>1<br>2<br>3<br>4<br>5 | 25'<br>\$500<br>\$450<br>\$400<br>\$350<br>\$300 |  |  |
| Year<br>1<br>2<br>3<br>4<br>5 | 30'<br>\$550<br>\$500<br>\$450<br>\$400<br>\$350 |  |  |
| Year<br>1<br>2<br>3<br>4<br>5 | 35'<br>\$600<br>\$575<br>\$550<br>\$525<br>\$500 |  |  |
| Year<br>1<br>2<br>3<br>4<br>5 | 40'<br>\$650<br>\$625<br>\$600<br>\$575<br>\$550 | 43'<br>\$650<br>\$625<br>\$600<br>\$575<br>\$550 | 45'<br>\$650<br>\$625<br>\$600<br>\$575<br>\$550 |
| Year<br>1<br>2<br>3<br>4<br>5 | 50'<br>\$875<br>\$825<br>\$775<br>\$725<br>\$675 | 51'<br>\$875<br>\$825<br>\$775<br>\$725<br>\$675 |  |

| Year | 60' & up |
|------|----------|
| 1    | \$1,050  |
| 2    | \$975    |
| 3    | \$900    |
| 4    | \$825    |
| 5    | \$750    |

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

- 4. The Slip Permit Waiting Lists Transfer Fee for a slip permittee holding a slip permit for a slip other than an end tie or side tie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
- 5. The Slip Permit Waiting Lists Transfer Fee for a slip permittee holding a permit for an end tie or side tie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in length berthed on end ties or side ties shall be subject to the fee amount designated for 60-foot slips. The Slip Waiting Lists Transfer Fee for permittees whose vessels are berthed on end ties or side ties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or end tie length, whichever is greater.
- 6. The Slip Permit Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005 (C) and 17.20.005 (D) in addition to any other fees or deposits owed by the permittee.
- 7. After five years, the slip permit transfer fee shall be determined as set forth in Section G herein.

#### I. PERMIT EXCHANGES

- 1. An administrative processing fee of \$100 per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
- 2. The slip permit transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip permit transfer fee, based on the transfer fee of the larger slip, will be charged for each linear foot of difference between the slip lengths.
- 3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the

exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip permit originally assigned.

#### J. GATE KEYS

- 1. The charge for gate keys sold to authorized slip permittees shall be:
  - a. At the time of a slip permit transfer, one card-style key shall be issued for the slip permit account free of charge.
  - b. Up to a total of five keys will be issued to each slip permit account at a charge of \$10 each for card-style keys or \$15 each for fob-style keys.
  - c. The sixth key and any additional keys will be charged at \$100 each for card-style keys or fob-style keys.
  - d. Such charges shall not be refundable.
- 2. The charge for gate keys sold to visiting vessels shall be:
  - a. Up to a total of five keys will be issued to each visiting vessel at a charge of \$10 each for card-style keys or \$15 each for fob-style keys.
  - b. The sixth key and any additional keys will be charged at \$100 each for card-style keys or fob -style keys.
  - c. Such charges shall not be refundable.
- 3. Replacement of non-operational Gate Keys:
  - a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key and who also remains eligible to possess gate keys at the time of key replacement.
  - b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
  - c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.
- 4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any individual or boat.

## K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of \$350 per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of April through October 31st, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of 65 permits shall be issued to catamarans, each being no longer than 26 feet nor wider than 13 feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

# L. OUTRIGGER, SAILBOAT, ROWING DORY, AND SURF SKI PERMITS FOR WEST BEACH

A permit fee of \$375 per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, rowing dory, or surf ski, within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories shall be no longer than 45 feet nor wider than 7 feet. Sailing outriggers shall be no longer than 45 feet nor wider than 18 feet. Sailboats shall be no longer than 16 feet overall nor wider than 6 feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach.

A maximum of 51 permits shall be issued each year, divided as follows:

- A combined maximum of 20 permits for sailboats and rowing dories.
- A maximum of 2 permits for sailing outriggers, convertible to outrigger permits if unassigned by March 3pt of any permit year.
- A maximum of 20 permits for outrigger clubs utilizing OC6 and OC4 outriggers and established prior to January 1, 2015.
- A maximum of 8 permits for individual outriggers and surf skis. No more than one permit per individual.
- A maximum of one tomol permit.

A right of first refusal for annual permits shall be granted to outrigger clubs utilizing OC6 and OC4 outriggers and established prior to January 1, 2015. The number of permits issued to individual clubs shall not exceed the maximum number issued in any year prior to this date. The right of first refusal may only be exercised by notifying the Harbormaster in writing no later than 72 hours prior to the start date of annual permit sales and shall only be granted through March 31st of any permitting year. If unassigned by March 31st, the remaining permits are convertible to outrigger permits available on a first-come, first-served basis.

No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of \$2,000 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable. Subletting space on storage racks will void a club's eligibility for a rack permit for two years.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of 16 laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of \$2,000 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

In accordance with City Council action September 21, 2021, one West Beach Permit shall be allocated annually to the Chumash for use of one tomol canoe without charge.

#### M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

#### N. WHARFAGE AND DOCKAGE

- 1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at \$.50 per linear overall foot per hour.
- 2. Dockage rates shall be computed and assessed on a per tie-up basis at \$.50 per foot per day.
- 3. A fee of \$6 per hour will be charged for the use of the City-Owned hoist commonly known as Hoist Two.
- 4. A fee of \$7.50 per hour will be charged for the use of the hoists commonly known as Hoist One and Three.
- 5. A fee of \$12 per hour will be charged for the use of the hoist commonly known as the Stiff-Leg Hoist, or Hoist Four.

## O. NON-EMERGENCY FEE

1. A fee may be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.

#### P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

- 1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront as described in the Department of Parks and Recreation Rates and Fee Schedule.
- 2. The Waterfront Director shall determine the support workforce necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support workforce shall be based on the current hourly rates for the specific Waterfront employees supporting the event and as detailed in the Classification and Salary Ranges schedule maintained by the City's Human Resources Department.
- 3. Movie, TV, or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.
- Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship passengers shall be \$15 per passenger. The fee shall be calculated based on the total number of passengers on the visiting ship, whether or not the passengers actually leave the ship. Should the cruise ship have fewer than 500 passengers aboard at the time of arrival to Santa Barbara, a minimum fee of \$7,500 will be charged.

Should a cruise ship cancel a reservation within 30 days of the scheduled call date, the following Late Cancellation Fee will be applicable:

- 31 days or greater prior to call: No Fee.
- 15-30 days prior to call: \$2,500 Fee.

14 days or less prior to call: \$6,500 Fee.

# T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contractors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contractors providing service to the USS Ronald Reagan and USS Santa Barbara are exempt from the fee.

#### U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director and in accordance with Classification and Salary Ranges schedule maintained by the City's Human Resources Department.

#### V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

#### W. LIVE-ABOARD PERMITS

- 1. A charge of \$143,00 per month shall be paid by each live-aboard permittee.
- 2. A fee of \$40 shall be charged annually for inclusion and maintenance on the live-aboard permit waiting list.
- 3. Temporary cancellation of a live-aboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least 90 days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced live-aboard fee equivalent to 50% of the normal live-aboard fee. In the event the permittee's vessel returns before the 90 days, the full monthly live-aboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

#### X. BIKE LOCKER STORAGE

- 1. A fee of \$125 shall be charged annually for the use of a City-supplied bike storage locker, payable by January 1st of each year or prorated at a rate of \$15 per month or any part thereof.
- 2. An individual must be a current live-aboard slip permittee to be eligible for a bike locker.
- 3. A fee of \$40 shall be charged annually for inclusion and maintenance on the bike locker waiting list.

#### Y. ELECTRICAL SUBMETERING FEES

- 1. Fees for the use of electricity at each slip shall be as follows:
  - a. The local electrical service provider sets the rate for electrical use on a seasonal basis.
  - b. Slip Permittees will be charged for electrical usage by their Vessel(s) on a monthly basis determined by the number of kilowatt hours (KWh) used by each vessel moored at a slip in the Santa Barbara Harbor, as measured by a separate electrical submeter located at each slip or at another location which specifically separately meters the electrical usage by the vessel moored at the slip and is certified by the Department of Weights and Measures.
  - c. The rate ("Electricity Rate") for the monthly electricity usage charge shall be equal to the total number of KWh used at each marina divided by the total monthly charge for that marina for the preceding month.
  - d. The monthly charge shall be determined for each slip and billed to the Slip Permittee (or to the visiting vessel) by multiplying the Electricity Rate, as determined in c above, by the number of KWh used at the slip.

## Z. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

- 1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
  - a. \$15.50 per thousand gallons, including wharfage.
  - b. \$15.50 is the minimum charge.
- 2. The fee for ice shall be \$0.15 per pound, 200 pounds minimum.

### AA. RETURNED CHECK FEE

A returned check fee equal to fees charged by the City Finance Department shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

#### BB. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room, or Waterfront Conference Room shall be:

- 1. \$50 per hour/\$200 per day maximum for commercial and/or private non-ocean related users.
- 2. \$25 per hour/\$100 per day maximum for commercial and/or private, ocean related activities.
- 3. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
- 4. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
- 5. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #3 and #4 unless expressly waived by the Waterfront Director.
- 6. There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
- 7. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

#### WATERFRONT PARKING FEES AND HOURS OF OPERATION

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

# A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS

- 1. Fees for parking in the La Playa East and La Playa West Lots shall be \$3.50 per hour with a maximum charge of \$20.00 per vehicle during one day's hours of operation. Dates and Hours of operation are subject to the conditions of the Joint Powers Agreement between the City and Santa Barbara City College.
- 2. Fees for parking at the Cabrillo East, Cabrillo West, Harbor West, Garden Street, Leadbetter, Harbor Valet Lot, and Palm Park Parking Lots shall be \$3.50 per hour with a maximum charge of \$20.00 per vehicle during one day's hours of operation. A Self-Pay Parking Management System shall operate year-round. Hours of operation for all Waterfront Area Parking Lots including Stearns Wharf from 8:00 a.m. to 10:00 p.m. daily, including weekends and holidays.
- The fee for parking at the Harbor Parking Lot shall be \$3.50 per hour with a maximum charge of \$20.00 per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, year-round.
- 4. The City Administrator or his/her designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may change enforcement and collection when inclement weather, emergencies, or special events so dictate.
- 5. Annual parking permits exempting permit holders from hourly parking fees at all Waterfront Parking Lots, except Stearns Wharf, shall be available to the general public at a rate of \$145.00 per calendar year. Annual parking permits shall only be issued for vehicles not exceeding the size limitations set forth in Chapter 17.36 of the Municipal Code. The City Administrator or his/her designee may grant written waivers to the vehicle size limitation provided in Chapter 17.36 of the Municipal Code for parking in the Harbor Parking Lot, based on ocean-related or ocean-dependent priority need. Vehicle owners granted a waiver must purchase one ocean dependent parking permit equal in cost to one general parking permit or one slip permittee annual parking permit plus a \$50.00 Oversized Vehicle fee.
- 6. Parking permits exempting Harbor slip permittees from parking fees shall be available at \$145.00 per calendar year with a limit of one parking permit per slip permit. All slip permittee parking permits issued under this section

- shall require proof of California vehicle registration in slip permittee's name prior to issuance.
- 7. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.
- 8. The charge for boat trailers using the launch ramp shall be \$3.50 per hour with a maximum charge per trailer of \$8.00 per 24 hours of parking. Such charges shall be in addition to charges applied to the towing vehicle.
- 9. A wash-down fee of \$1.00 for 5 minutes will be charged at the launch ramp.
- 10. The charge for a boat trailer exiting a parking lot without a time dated parking ticket shall be \$32.00 (four times the maximum daily boat trailer charge).
- 11. Fees and charges in all Waterfront Parking Lots shall be calculated based on the number of regular sized parking stalls used or any fraction thereof.
- 12. An entry fee not to exceed \$20.00 may be charged under special circumstances or for special events where it is anticipated that charging on entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.
- 13. Fees for an oversized vehicle parking in Leadbetter, Harbor West, Garden Street, or the Palm Park lot shall be double the normal parking fee charged for regular sized vehicles in those lots.
- B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT
  - 1. 72-Hour Restriction Exceptions In accordance with Santa Barbara Municipal Code Section 17.36.
  - 2. Long Term Parking Payment of Fees: Any person wishing to park a vehicle in the Harbor Parking Lot over the 72-Hour limit, may be allowed to do so if the vehicle owner has a valid Waterfront slip permittee's parking permit or the vehicle owner registers with the Waterfront Parking Office prior to leaving the vehicle in the Harbor Parking Lot.
  - 3. In the event a vehicle is parked, stopped, or left standing in the Harbor Parking Lot in excess of a consecutive period of 72 hours without a valid slip permittee parking permit, and has not registered with the Waterfront Parking Office in advance, the vehicle may be cited and any member of the Police Department authorized by the Chief of Police may remove the vehicle from the Harbor Parking Lot in the manner and subject to the requirements of the Vehicle Code.

4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor Parking Lot advising the public of the requirements of this Resolution.

#### C. STEARNS WHARF PARKING FEES

- 1. Stearns Wharf Parking Fees
  - a. 90 Minutes of free parking upon entry onto Stearns Wharf per one day's hours of operation. After the 90-minute free parking period, fees of \$4.00 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b). Persons with disabilities who display valid disabled placards or plates will receive 2 ½ hours (150 minutes) of free parking. After the 2 ½ hour free parking period, fees of \$4.00 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b).
  - b. The rate for parking a motor vehicle on Stearns Wharf shall be \$4.00 per hour or fraction thereof with a maximum charge of \$40.00 per vehicle during one day's hours of operation.

#### D. ALL PARKING LOTS

- 1. Fee for failure to surrender entrance ticket upon exiting shall be \$60.00 per occurrence at Stearns Wharf and Harbor Parking Lots.
- 2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.
- 3. The owner of a vehicle parked in a Waterfront Parking Lot operated by a Self-Pay Parking Management System not properly displaying a valid Self-Pay receipt or displaying an expired receipt shall be subject to a fee penalty as follows:
  - a. Vehicles not exceeding size limitations as set forth in Santa Barbara Municipal Code 17.36 shall be charged \$30.00 per violation.
  - b. Oversized vehicle exceeding the size limitations as set forth in Santa Barbara Municipal Code 17.36 shall be charged \$50.00 per violation.
- 4. The fee to reserve parking stalls for Events shall be \$25.00 per parking stall, per day in all Waterfront parking lots, except Stearns Wharf where the fee shall be \$45.00 per parking stall, per day. A \$300.00 refundable clean-up deposit shall be required for all caterer vehicles and equipment operating in a Waterfront Parking Lot. Approval of an Event parking reservation is at the sole discretion of the Waterfront Director. Additional information regarding Events can be found in the Department's Event Parking Reservation General Guidelines & Policy.

# **COMMERCIAL CANNABIS BUSINESSES**

# SCHEDULE OF FEES

| Application Fee   | \$6,904 |
|---|---------|
| Initial Year Compliance Fee for all Commercial Businesses with the exception of Manufacturers | \$7,697 |
| Initial Year Compliance Fee for Manufacturers   | \$,9487 |
| Annual Permit Renewal Fee for all Commercial Businesses with the exception of Manufacturers   | \$7,292 |
| Annual Permit Renewal Fee for Manufacturers   | \$9,083 |
| Minor Permit Amendment  | \$882   |
| Major Permit Amendment  | \$2,940 |
| Relocation Request  | \$5,292 |

# **CITY CLERK FEES**

# **CERTIFICATION FEE**

| A fee is charged for the certification of public records.  Certification  |
|---|
| COPYING CHARGES   |
| California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.  General Photocopying (See the General Copy Fee section under Finance Administrative Fees)  California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.  Campaign Statements/Statements of Economic Interest, Photocopying\$0.10/image Retrieval of Statements which are 5 or more years old\$5.00 |
| COUNCIL MEETING VIDEO DUPLICATION   |
| A fee is charged for the duplication of a Council meeting video.  Video duplication   |
| DOMESTIC PARTNERSHIP REGISTRY   |
| City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.  Filing of Affidavit of Domestic Partnership  |
| INITIATIVE FILING FEE   |
| The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)   |
| Notice of Intention Filing\$200.00  |
| The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.   |

# LIFE CERTIFICATES

| A fee is charged to complete a Life Certificate.  Life Certificate   | \$3.00  |
|--|---|
| MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS  |   |
| Fees are charged for the printing and mailing of Municipal Code Municipal Code, Complete Copy with Binders | \$640 + shipping/handling<br>\$125 - \$200/year<br>r) \$220 + shipping/handling |

# **CITY TV VIDEO DUPLICATION FEES**

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

| Video duplication/download fee | \$ 2 | 24.00 |
|--------------------------------|------|-------|
| Blank DVD or Blu-Ray Disc      | \$   | 1.00  |
| 8 gb Flash Drive               | \$   | 6.00  |

## FINANCE ADMINISTRATIVE FEES

Per Section 2.23.040 of the City of Santa Barbara Municipal Code, the Finance Department is responsible for administration of matters pertaining to accounting and reporting of fiscal affairs for the City. In administering these matters, the following fees will be established:

Local governments are permitted, but not required, to accept credit and/or debit cards as a form of payment. As a convenience to our customers, the City of Santa Barbara facilitates the use of credit cards.

Effective July 1, 2024, a convenience fee of up to (4%) may be applied to credit card purchases made for municipal services and programs through the City of Santa Barbara. This fee will apply specifically to credit card payments made to the City for programs and services such as utility billing payments made through electronic means, and various other City permits and program fees. This fee will help offset third party payment processor credit card payment fees and is not revenue to the City.

We appreciate your understanding and continued support.

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

| The first occurrence                     | not to exceed \$25 |
|--|--------------------|
| The second and any subsequent occurrence | not to exceed \$35 |

## General Copy Fees:

| Up to 11x17 black and white | \$0.10 per page |
|-----------------------------|-----------------|
| Up to 11x17 color           | \$0.20 per page |

Delinquency Fee: \$15.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.

## **HUMAN RESOURCES FEES**

A. The City of Santa Barbara tests applicants for City positions. In some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

B. The City of Santa Barbara provides fingerprints and background check services to the public.

The charges for providing these services shall be as follows:

 Fingerprint Cards/LiveScan Service Rolling Fees \$15.00 Non-profit
 \$35.00 All Others
 \$15.00 for each additional ink card

## **RESOLUTION NO. 24-077**

| STATE OF CALIFORNIA     | ) |    |
|-------------------------|---|----|
| COUNTY OF SANTA BARBARA | ) | SS |
| CITY OF SANTA BARBARA   | ) |    |

I HEREBY CERTIFY that the foregoing resolution was adopted by the Council of the City of Santa Barbara at a meeting held on June 25, 2024, by the following roll call vote:

AYES:

Councilmembers Eric Friedman, Alejandra Gutierrez, Oscar

Gutierrez, Meagan Harmon, Mike Jordan, Kristen W. Sneddon,

Mayor Randy Rowse.

NOES:

None

ABSENT:

None

ABSTENTIONS:

None

IN WITNESS WHEREOF, I have hereto set my hand and affixed the official seal of the City of Santa Barbara on June 26, 2024.

Naomi Kovacs Deputy City Clerk

I HEREBY APPROVE the foregoing resolution on June 26, 2024.

Randy Rowse