



City of Santa Barbara			
SALES TAX			
Quarter Ended	FY 2024	Change to Budget	FY 2024 Budget
Sep 30	7,472,760	-6.6%	8,000,000
Dec 31	7,190,586	-10.1%	8,000,000
Mar 31			6,800,000
Jun 30			7,800,000
Totals	\$ 14,663,347	-8.4%	30,600,000



City of Santa Barbara			
TRANSIENT OCCUPANCY TAXES			
Month	FY 2024	Change to Budget	FY 2024 Budget
Jul	3,792,870	-4.5%	3,970,000
Aug	3,453,840	-12.6%	3,950,000
Sep	3,330,750	3.8%	3,210,000
Oct	2,809,230	-4.8%	2,950,000
Nov	2,213,001	-2.5%	2,270,000
Dec	1,932,503	6.2%	1,820,000
Jan	1,552,095	-11.3%	1,750,000
Feb			2,000,000
Mar			2,370,000
Apr			2,720,000
May			2,760,000
Jun			3,230,000
FY Total	19,084,289	-4.2%	33,000,000
<p>The table above includes the 10% charge (credited to the General Fund) and the 2% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).</p>			