



<b>City of Santa Barbara</b>			
<b>TRANSIENT OCCUPANCY TAXES</b>			
<b>Month</b>	<b>FY 2024</b>	<b>Change to Budget</b>	<b>FY 2024 Budget</b>
<b>Jul</b>	<b>3,792,870</b>	<b>-4.5%</b>	<b>3,970,000</b>
<b>Aug</b>	<b>3,453,840</b>	<b>-12.6%</b>	<b>3,950,000</b>
<b>Sep</b>	<b>3,330,379</b>	<b>3.8%</b>	<b>3,210,000</b>
<b>Oct</b>	<b>2,767,903</b>	<b>-6.2%</b>	<b>2,950,000</b>
<b>Nov</b>	<b>2,213,001</b>	<b>-2.5%</b>	<b>2,270,000</b>
<b>Dec</b>	<b>1,859,538</b>	<b>2.2%</b>	<b>1,820,000</b>
<b>Jan</b>			<b>1,750,000</b>
<b>Feb</b>			<b>2,010,000</b>
<b>Mar</b>			<b>2,370,000</b>
<b>Apr</b>			<b>2,720,000</b>
<b>May</b>			<b>2,760,000</b>
<b>Jun</b>			<b>3,230,000</b>
<b>FY Total</b>	<b>17,417,531</b>	<b>-4.1%</b>	<b>33,010,000</b>
<p>The table above includes the 10% charge (credited to the General Fund) and the 2% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).</p>			