



City of Santa Barbara			
SALES TAX			
Quarter Ended	FY 2024	Change to Budget	FY 2024 Budget
Sep 30	7,472,760	-6.6%	8,000,000
Dec 31			8,000,000
Mar 31			6,800,000
Jun 30			7,800,000
Totals	\$ 7,472,760	-6.6%	30,600,000



City of Santa Barbara			
TRANSIENT OCCUPANCY TAXES			
Month	FY 2024	Change to Budget	FY 2024 Budget
Jul	3,792,870	-4.9%	3,990,000
Aug	3,453,840	-12.8%	3,960,000
Sep	3,330,379	3.8%	3,210,000
Oct	2,767,903	-6.2%	2,950,000
Nov			2,280,000
Dec			1,820,000
Jan			1,750,000
Feb			2,000,000
Mar			2,380,000
Apr			2,680,000
May			2,750,000
Jun			3,230,000
FY Total	13,344,992	-5.4%	33,000,000

The table above includes the 10% charge (credited to the General Fund) and the 2% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).