



<b>City of Santa Barbara</b>			
<b>TRANSIENT OCCUPANCY TAXES</b>			
<b>Month</b>	<b>FY 2024</b>	<b>Change to Budget</b>	<b>FY 2024 Budget</b>
<b>Jul</b>	<b>3,792,870</b>	<b>-4.9%</b>	3,988,876
<b>Aug</b>	<b>3,451,982</b>	<b>-12.7%</b>	3,956,184
<b>Sep</b>			3,212,759
<b>Oct</b>			2,953,821
<b>Nov</b>			2,275,176
<b>Dec</b>			1,818,054
<b>Jan</b>			1,748,913
<b>Feb</b>			1,996,415
<b>Mar</b>			2,377,845
<b>Apr</b>			2,684,803
<b>May</b>			2,753,636
<b>Jun</b>			3,233,675
<b>FY Total</b>	<b>7,244,853</b>	<b>-8.8%</b>	33,000,157

The table above includes the 10% charge (credited to the General Fund) and the 2% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).