RESOLUTION NO. 23-081

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA, AUTHORIZING CLASSIFIED AND UNCLASSIFIED POSITIONS IN THE CITY'S SERVICE EFFECTIVE JULY 1, 2023, AND PROVIDING A SCHEDULE OF CLASSIFICATIONS AND SALARIES FOR THE SAME IN ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2024 FISCAL YEAR.

SECTION 1. DEPARTMENT/DIVISION POSITIONS:

The Council hereby authorizes the following positions in each of the Departments and/or Divisions as provided for in the 2024 fiscal year operating budget:

	Full-Time Positions Part-Time Positi Authorized Authorized
AIRPO	ORT
ADMINISTRATION .	
Administrative Analyst I	1
Administrative Assistant*	1
Administrative Specialist	1
Airport Business Development Supervisor	1
Airport Business Manager	1
Airport Director	1
Airport Properties Manager	1
Marketing Coordinator	1
Marketing Supervisor	1
Property Management Specialist	1
1 Toporty Management opecialist	10
CAPITAL SUPPORT	10
Principal Project Manager	1
Administrative Analyst III	
	2
CERTIFICATION & OPERATIONS	
Airport Operations Manager	1
Airport Operations Specialist	7
Airport Operations Supervisor	3
Airport Operations Technician	2
Senior Airport Operations Specialist	6
	19
MAINTENANCE	
Accounting Assistant	1
Airport Facilities Manager	1
Airport Maintenance Coordinator	1
Airport Maintenance Supervisor	1
Airport Maintenance Worker II	3
Custodial Supervisor	1
Custodian	8
Grounds Maintenance Crew Leader	1
Grounds Maintenance Worker II	1
Painter	2
Senior Airport Maintenance Worker	4
Senior Custodian	1
	25
SECURITY	
Airport Patrol Officer	6
Airport Patrol Officer II	4
Airport Patrol Supervisor	1
Airport Security Aide	5
Senior Airport Security Aide	1
Co.no. / inport Coounty / indo	17
	··
TOTAL AIRPORT DEPARTMENT	<u>73</u>

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CITY ADMINI	STRATOR
ADMINISTRATOR	
Administrative Specialist*	1
Administrator's Office Supervisor*	1
Assistant City Administrator	1
City Administrator/City Clerk/Treasurer	1
City Clerk Services Manager	1
City TV Production Specialist	1
City TV Production Supervisor	1
Communications Specialist	1
Community Engagement Officer/PIO	1
Deputy City Clerk	3
Senior Assistant to the City Administrator	2
	14
TOTAL CITY ADMINISTRATOR	14

CITY ATTO	RNEY	
CITY ATTORNEY		
Assistant City Attorney II	1	
Assistant City Attorney III	1	
Assistant City Attorney IV	2	
Assistant City Attorney V	3	
City Attorney	1	
City Attorney Investigator III*	1	
Law Practice Administrator*	1	
Legal Administrative Assistant II*	3	
Litigation Paralegal III*	1	
Senior Legal Administrative Assistant*	1	
•	15	
TOTAL CITY ATTORNEY	15	

COMMUNITY DEVELOPM	ENT
ADMINISTRATION	
Accounting Assistant	1
Administrative Analyst III	1
Administrative Assistant*	1
Community Development Business Manager	1
Community Development Director	1
Graphic Designer	1
Project Planner	1
State Street Master Planner	1
	8
UILDING & SAFETY	
Administrative Analyst II	1
Administrative Assistant	1
Administrative Specialist	2
Administrative/Clerical Supervisor	1
Building and Safety Supervisor	3
Building Inspector	4
Building Permit Technician	4
Chief Building Official	1
Plans Examiner	2
Records Technician	1
Senior Building Inspector/Specialty	5
Senior Plan Check Engineer	1
Senior Plans Examiner	2
	28
DUSING & HUMAN SERVICES	
Administrative Assistant	1
Housing & Human Services Manager	1
Housing Program Specialist	2
Program Analyst	1
Rental Housing Mediation Specialist	2
Rental Housing Mediation Supervisor	1
Sr Community Development Programs Specialist	1
, , ,	9
_ANNING & ZONING	
Administrative Analyst II	1
Administrative Supervisor	1
Associate Planner	11
City Planner	1
Commission Secretary	3
Planning Technician II	5
Principal Planner	1
Project Planner	9
Senior Commission Secretary	1
Senior Planner II	3
	36
TOTAL COMMUNITY DEVELOPMENT DEPARTMENT	81

Accountant	FINA	ANCE	
Accounting Assistant* Accounting Supervisor Accounting Technician* Interest Analyst I	ACCOUNTING		
Accounting Assistant* Accounting Supervisor Accounting Technician Accounting Technician Accounting Technician Accounting Technician* Administrative Specialist Controller Finance Analyst I Payroll and A/P Supervisor* Senior Accountant 2 Administrative Analyst III* Administrative Analyst IIII* Administrative Analyst III* Administrative Analyst II* General Services Buyer II General Services Buyer II General Services Manager 1 Aui Services Specialist 1 Purchasing Supervisor 1 Senior Buyer 1 Warehouse Specialist 1 Risk Analyst II* Risk Analyst II* Risk Analyst II* Risk Analyst II* Risk Manager 1 Accounting Coordinator Accounting Technician 1 Administrative Analyst II Assistant Finance Director Finance Analyst II Finance Analyst II Finance Analyst II Finance Supervisor 1 1 1 0.5	Accountant II	1	
Accounting Supervisor Accounting Technician Accounting Assistant Accounting Assistant Accounting Assistant Accounting Assistant Accounting Assistant Accounting Coordinator Accounting Coordinator Accounting Technician Administrative Analyst III Accounting Coordinator Accounting Coordinator Accounting Coordinator Accounting Technician Administrative Analyst II Assistant Finance Director Accounting Technician Administrative Analyst II Assistant Finance Director Finance Analyst II Finance Supervisor 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Accounting Assistant	1	
Accounting Technician Accounting Technician* Accounting Technician* Administrative Specialist Controller Finance Analyst I Finance Analyst I Payroll and A/P Supervisor* Senior Accountant 2 3 ADMINISTRATION Administrative Analyst III* Administrative Assistant* Budget Manager Finance Director 4 GENERAL SERVICES Buyer II General Services Manager Mail Services Specialist Purchasing Supervisor Senior Buyer Warehouse Specialist Purchasing Supervisor Senior Buyer Finance Director 1 RISK MANAGEMENT RISK Analyst II* Risk Analyst II* Risk Analyst II* Risk Analyst II* Risk Analyst II Ris	Accounting Assistant*	1	
Accounting Technician* Administrative Specialist Controller Finance Analyst I Payroll and AP Supervisor* Senior Accountant ADMINISTRATION Administrative Analyst III* Administrative Analyst III* Budget Manager IFinance Director Buyer II General Services Manager Mail Services Specialist Purchasing Supervisor Senior Buyer Warehouse Specialist IRISK MANAGEMENT Risk Analyst II* Risk Analyst II* Risk Analyst II* Risk Analyst II* Risk Manager Accounting Technician Administrative Analyst III Accounting Coordinator Accounting Technician Administrative Analyst III Assistant Finance Director Finance Analyst II Finance Analyst II Assistant Finance Director Finance Analyst II Finance Supervisor 2 II O.5	Accounting Supervisor	1	
Administrative Specialist Controller Finance Analyst I Payroll and A/P Supervisor* Senior Accountant Administrative Analyst III' Administrative Assistant* Budget Manager Finance Director Buyer II General Services Manager Mail Services Specialist Purchasing Supervisor Senior Buyer Warehouse Specialist Purchasing Supervisor Senior Buyer Warehouse Specialist Pinance Director TRISK Manager Risk Analyst II' Risk Analyst II' Risk Manager Accounting Assistant Accounting Assistant Accounting Assistant Accounting Coordinator Accounting Technician Administrative Analyst III Assistant Finance Director Finance Analyst II Finance Supervisor 2 10.5	Accounting Technician	1	
Controller	Accounting Technician*	2	
Finance Analyst I Payroll and A/P Supervisor* Senior Accountant 2 ADMINISTRATION Administrative Analyst III* Administrative Assistant* Budget Manager Finance Director Buyer II General Services Manager Mail Services Specialist Purchasing Supervisor Senior Buyer Warehouse Specialist Purchasing Supervisor Senior Buyer Fish Analyst II* Risk Analyst II* Risk Manager TREASURY Accounting Assistant Accounting Coordinator Accounting Coordinator Accounting Coordinator Accounting Coordinator Accounting Coordinator Accounting Coordinator Accounting Tenance Director Finance Analyst II Finance Analyst II Finance Analyst II Finance Supervisor 2 Finance Supervisor 1 1 1 1 1 1 1 1 1 1 1 1 1	Administrative Specialist	1	
Payroll and A/P Supervisor* Senior Accountant 2 33 ADMINISTRATION Administrative Analyst III* Administrative Assistant* Budget Manager Finance Director 1 GENERAL SERVICES Buyer II General Services Manager Mail Services Specialist Purchasing Supervisor Senior Buyer Warehouse Specialist Purchasing Supervisor Senior Buyer Warehouse Specialist 1 Risk Analyst II* Risk Analyst II* Risk Analyst II* Risk Analyst II* Accounting Assistant Accounting Assistant Accounting Technician Administrative Analyst III Assistant Finance Director Finance Analyst I Finance Analyst II Finance Supervisor 2 11 12 13 14 15 15 16 17 17 18 18 19 19 19 10 10 10 10 10 10 10	Controller	1	
Senior Accountant	Finance Analyst I	1	
Administrative Analyst III*	Payroll and A/P Supervisor*	1	
Administrative Analyst III*	Senior Accountant	2	
Administrative Analyst III* Administrative Assistant* Budget Manager Finance Director GENERAL SERVICES Buyer II General Services Manager Mail Services Specialist Purchasing Supervisor Senior Buyer Warehouse Specialist 1 RISK MANAGEMENT Risk Analyst I* Risk Analyst II* Risk Manager Accounting Assistant Accounting Assistant Accounting Technician Administrative Analyst III Assistant Finance Director Finance Analyst II Finance Analyst II Finance Supervisor 1 1 1 1 1 1 1 1 1 1 1 1 1		13	
Administrative Assistant* Budget Manager Finance Director Finance Director GENERAL SERVICES Buyer II General Services Manager Mail Services Specialist Purchasing Supervisor Senior Buyer Warehouse Specialist Purchasing Supervisor Senior Buyer The Warehouse Specialist Finance Supervices RISK MANAGEMENT Risk Analyst I* Risk Analyst I* Risk Manager TREASURY Accounting Assistant Accounting Assistant Accounting Technician Administrative Analyst III Assistant Finance Director Finance Analyst II Finance Supervisor 1 Finance Supervisor 1 1 1 1 1 1 1 1 1 1 1 1 1	ADMINISTRATION		
Budget Manager 1	Administrative Analyst III*	1	
Timance Director	Administrative Assistant*	1	
SENERAL SERVICES	Budget Manager	1	
Seneral Services S	Finance Director	1	
Buyer II		4	
Buyer II			
Buyer II	GENERAL SERVICES		
General Services Manager	· · · · · · · · · · · · · · · · · · ·	1	
Mail Services Specialist 1 Purchasing Supervisor 1 Senior Buyer 1 Warehouse Specialist 1 6 6 RISK MANAGEMENT Risk Analyst II* 2 Risk Manager 1 4 4 TREASURY Accounting Assistant 3 0.5 Accounting Coordinator 1 0.5 Accounting Technician 1 1 Administrative Analyst III 1 1 Assistant Finance Director 1 1 Finance Analyst I 1 1 Finance Analyst II 1 1 Finance Supervisor 2 1 11 0.5	· ·		
Purchasing Supervisor 1 Senior Buyer 1 Warehouse Specialist 1 RISK MANAGEMENT 6 Risk Analyst I* 1 Risk Analyst II* 2 Risk Manager 1 4 4 TREASURY 3 0.5 Accounting Assistant 3 0.5 Accounting Coordinator 1 4 Accounting Technician 1 4 Administrative Analyst III 1 1 Assistant Finance Director 1 1 Finance Analyst I 1 1 Finance Analyst II 1 1 Finance Supervisor 2 11 0.5	<u> </u>		
Senior Buyer	•		
Name	- · · · · · · · · · · · · · · · · · · ·		
RISK MANAGEMENT			
RISK MANAGEMENT Risk Analyst I* 1 Risk Manager 1 4 4 TREASURY Accounting Assistant 3 0.5 Accounting Coordinator 1 4 Accounting Technician 1 4 Administrative Analyst III 1 4 Assistant Finance Director 1 1 Finance Analyst I 1 1 Finance Supervisor 2 1 11 0.5	warenouse Specialist		
Risk Analyst I* 1 Risk Manager 1 4 4 TREASURY Accounting Assistant 3 0.5 Accounting Coordinator 1 4 Accounting Technician 1 4 Administrative Analyst III 1 4 Assistant Finance Director 1 4 Finance Analyst I 1 1 Finance Supervisor 2 1 11 0.5	DISK MANAGEMENT	6	
Risk Analyst II* 2 Risk Manager 1 4 4 TREASURY Accounting Assistant 3 0.5 Accounting Coordinator 1 4 Accounting Technician 1 1 Administrative Analyst III 1 4 Assistant Finance Director 1 1 Finance Analyst I 1 1 Finance Supervisor 2 1 11 0.5		1	
Risk Manager 1 TREASURY 4 Accounting Assistant 3 0.5 Accounting Coordinator 1 4 Accounting Technician 1 4 Administrative Analyst III 1 5 Assistant Finance Director 1 1 Finance Analyst I 1 1 Finance Analyst II 1 1 Finance Supervisor 2 1 11 0.5	· · · · · · · · · · · · · · · · · · ·	•	
TREASURY	·	-	
TREASURY Accounting Assistant 3 0.5 Accounting Coordinator 1 4 Accounting Technician 1 4 Administrative Analyst III 1 4 Assistant Finance Director 1 1 Finance Analyst I 1 1 Finance Supervisor 2 1 11 0.5	Nisk Manager		
Accounting Assistant 3 0.5 Accounting Coordinator 1 1 Accounting Technician 1 1 Administrative Analyst III 1 1 Assistant Finance Director 1 1 Finance Analyst I 1 1 Finance Supervisor 2 1 11 0.5	TDEASLIDY	7	
Accounting Coordinator 1 Accounting Technician 1 Administrative Analyst III 1 Assistant Finance Director 1 Finance Analyst I 1 Finance Supervisor 2 11 0.5		3	0.5
Accounting Technician 1 Administrative Analyst III 1 Assistant Finance Director 1 Finance Analyst I 1 1 Finance Analyst II 1 Finance Supervisor 2 11 0.5	•		0.5
Administrative Analyst III 1 Assistant Finance Director 1 Finance Analyst I 1 1 Finance Analyst II 1 Finance Supervisor 2 11 0.5			
Assistant Finance Director 1 Finance Analyst I 1 Finance Analyst II 1 Finance Supervisor 2 11 0.5			
Finance Analyst I 1 Finance Analyst II 1 Finance Supervisor 2 11 0.5	· ·	•	
Finance Analyst II 1 Finance Supervisor 2 11 0.5		•	
Finance Supervisor 2 11 0.5		·	
11 0.5			
	rinance Supervisor		0.5
TOTAL FINANCE DEPARTMENT 38 0.5		11	0.5
TOTAL I MARKE DEL ANTIMENT	TOTAL FINANCE DEPARTMENT	39	0.5
	TOTAL FINANCE DEFARTMENT		0.5

FIRE	
ADMINISTRATION	
Administrative Assistant*	1
Administrative Specialist	1
Emergency Services Manager	1
Fire Business Manager	1
Fire Chief	1
Office Specialist II	1
·	6
AIRPORT RESCUE & FIREFIGHTING	
Fire Captain	3
Fire Engineer	6
	9
<u>OPERATIONS</u>	
Fire Battalion Chief	4
Fire Captain	25
Fire Engineer	24
Fire Operations Division Chief	1
Firefighter	27
PREVENTION	81
PREVENTION Fine Increase II	•
Fire Inspector II	4 1
Fire Inspector III Fire Battalion Chief / Fire Marshal	1
Fire Public Education Coordinator	1
Fire Services Specialist	2
The dervices opecialist	9
	•
TOTAL FIRE DEPARTMENT	<u>105</u>
HUMAN RESOUR	CES
HUMAN RESOURCES	
Administrative Specialist*	1
Human Resources Analyst I*	2
Human Resources Analyst II*	3
Human Resources Director	1
Human Resources Manager	1
Human Resources Technician*	1
Labor Relations Manager	1
Senior Human Resources Analyst*	1
	11
TOTAL HUMAN RESOURCES DEPARTMENT	11

INFORMATION TECHNOLOG	GY	
NFORMATION TECHNOLOGY		
Applications Administrator*	1	
Applications Administrator	1	
Applications Analyst*	1	
Applications Analyst	2	
Geographic Information Systems Analyst	2	
Geographic Information Systems Coordinator	1	
Geographic Information Systems Coordinator	1	
Electronics/Communications Supervisor	1	
·	3	
Electronics/Communications Technician II		
Information Technology Director	1	
Information Technology Manager	1	
Information Technology Project Manager	1	
Information Technology Supervisor	2	
Information Technology Supervisor*	1	
Information Technology Technician I	2	
Information Technology Technician II	3	
Network Analyst	3	
Senior Electronics/Communications Technician	2	
System Administrator	1	
Webmaster	1	
	31	
	0.1	
TOTAL INFORMATION TECHNOLOGY DEPARTMENT	31	
LIBRARY		
DDADY		
BRARY Administrative Analyst I	1	
Administrative Assistant*	1	
Department Systems Supervisor	1	
Librarian II	9	
		0.0
Library Circulation Supervisor	1	0.8
Library Director	1	
Library Services Manager	2	
Library Systems Technician II	1	
Library Technician	13	2.4
Library Technician (delete by 6/30/2024)	1	
Library Technician (delete by 12/31/2024)		0.8
Marketing Coordinator	1	
Network Analyst	1	
Outreach Coordinator	1	
Outreach Coordinator (delete by 6/30/2024)	1	
Senior Librarian	3	
	3 2	
Senior Library Technician	=	
	2	
Supervising Librarian	42	4
Supervising Librarian	72	
Supervising Librarian TOTAL LIBRARY DEPARTMENT	42	4
		4
	42	4
TOTAL LIBRARY DEPARTMENT MAYOR & CITY COUNCIL	42	4
TOTAL LIBRARY DEPARTMENT MAYOR & CITY COUNCIL AYOR & CITY COUNCIL		4
TOTAL LIBRARY DEPARTMENT MAYOR & CITY COUNCIL Administrative Assistant to Mayor/Council*	<u>42</u> -	4
TOTAL LIBRARY DEPARTMENT MAYOR & CITY COUNCIL Administrative Assistant to Mayor/Council* City Councilmember		4
TOTAL LIBRARY DEPARTMENT MAYOR & CITY COUNCIL Administrative Assistant to Mayor/Council*	1 6 1	
TOTAL LIBRARY DEPARTMENT MAYOR & CITY COUNCIL Administrative Assistant to Mayor/Council* City Councilmember		4
TOTAL LIBRARY DEPARTMENT MAYOR & CITY COUNCIL Administrative Assistant to Mayor/Council* City Councilmember	1 6 1	4

PARKS AND RECREATION

TARROAND REGRE		
ADMINISTRATION		
Administrative Applied II	1	
Administrative Analyst II Assistant Parks & Recreation Director	1	
Associate Planner	1	
Administrative Assistant*	1	
	1	
Capital Projects Supervisor Parks and Recreation Business Manager	1	
Parks and Recreation Director	1	
Project Engineer I	1	
Project Planner	1	
1 Tojour lamer	9	
NEIGHBORHOOD AND OUTDEACH SERVICES		
Neighborhood & Outreach Services Coordinator II	1	
Neighborhood & Outreach Services Supervisor I	1	
Recreation Coordinator	1	
Recreation Specialist	1	
Notice and reposition	4	
DARKS		
PARKS Administrative Assistant	1	
Automotive/Equipment Technician	1	
Custodian	1	
Equipment Operator	3	
Grounds Maintenance Crew Leader	3	
Grounds Maintenance Worker I	3	
Grounds Maintenance Worker II	9	
Irrigation Systems Technician	2	
Office Specialist II	_ 1	
Park Ranger	3	
Parks Manager	1	
Parks Superintendent	1	
Parks Supervisor	3	
Senior Grounds Maintenance Worker	6	
Senior Maintenance Worker	1	
Senior Tree Trimmer	2	
Street Tree Supervisor	1	
Supervising Park Ranger	1	
Tree Care Specialist	1	
Tree Trimmer II	2	
Urban Forest Superintendent	1	
·	47	
DECREATION		
RECREATION Adjustice Specialist	1	
Aquatics Specialist	5	
Administrative Specialist		
Marketing Coordinator	1	
Recreation Coordinator Recreation Programs Manager	6 2	
y y	1	
Recreation Specialist		
Recreation Supervisor	2	
Senior Recreation Supervisor	<u>4</u> 22	
	22	
TOTAL PARKS & RECREATION DEPARTMENT	<u>82</u>	

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POLICE	
CHIEF'S STAFF	
Administrative Assistant*	1
	1
SWORN STAFF	
Assistant Police Chief	2
Police Chief	1
Police Commander	7
Police Sergeant	20
Police Officer	<u>112</u> 142
STRATEGIC OPERATIONS & PERSONNEL	
Administrative Analyst II	1 1
Administrative Specialist Police Administrative Manager	1
Police Business Manager	1
Police Services Coordinator	3
Police Technician	1
	8
INFORMATION TECHNOLOGY/CRIME ANALYSIS	
Network Administrator	1
Police Information Technology Manager	1
Police Services Coordinator	1
Senior Network / Applications Analyst	2
	5
ANIMAL CONTROL	
Animal Control Officer	2
Animal Control Officer II	1
	3
CDIMINAL INVESTIGATIONS & INTERNAL OPERATIONS	
CRIMINAL INVESTIGATIONS & INTERNAL OPERATIONS RECORDS BUREAU	
Office Specialist II	1
Police Records Manager	1
Police Records Specialist	12
Police Records Supervisor	2
Police Services Specialist	1
	17
COMBINED COMMUNICATIONS CENTER	
Public Safety Communications Manager	1
Public Safety Dispatcher II	9
Public Safety Dispatcher III	5
Public Safety Dispatch Supervisor	<u>3</u> 18
	18
CRIME LAB	
Identification Technician	<u>1</u>
	1
PROPERTY ROOM	
Police Property/Evidence Technician	2
, ,	<u>2</u> 2
FIELD OPERATIONS	
PARKING ENFORCEMENT	
Parking Enforcement Officer	12
Police Technician	1
	13
TOTAL POLICE DEPARTMENT	242
TOTAL POLICE DEPARTMENT	<u>210</u>

PUBLIC WORKS		
ADMINISTRATION		
Administrative Analyst III	1	
Administrative Assistant	2	
Administrative Assistant*	1	
Public Works Business Manager	1	
Public Works Director	1	
	6	
DESAL PROGRAM		
Water Treatment Superintendent	1	
Water Fredition Edge interiorit	1	
ENGINEERING SERVICES		
Administrative Analyst II	1	
Administrative Assistant	1	
Administrative Assistant Unclassified (Delete by 6/30/28)	1	
Administrative Specialist	1	
Administrative Supervisor	1	
City Engineer	1	
Engineering Technician II	2	
Planning Technician II	1	
Principal Architect	1	
•	3	
Principal Engineer		
Principal Project Manager	1	
Project Engineer II	16	
Project Planner	1	
Public Works Inspector II	2	
Senior Engineering Technician	4	
Senior Planner II	1	
Senior Project Engineer	3	
Senior Project Engineer Unclassified (Delete by 6/30/28)	1	
Senior Public Works Inspector	3	
Senior Real Property Agent	2	
Supervising Engineer	<u>7</u> 54	
FACILITIES AND FLEET MANAGEMENT	04	
ADMINISTRATION		
Accounting Assistant	1	
Administrative Analyst II	1	
Administrative Assistant	1	
Administrative Specialist	1	
Public Works Operations Manager	1	
Tubile Works Operations Manager	5	
BUILDING MAINTENANCE		
Carpenter	2	
Electrician	2	
Facilities Maintenance Superintendent	1	
Facilities Maintenance Superintendent	1	
·	1	
Facilities Maintenance Worker II Facilities Manager	1	
9		
HVAC Technician	1	
Painter	2	
Plumber	2	
Project Engineer II	2	
Welder/Fabricator	<u>1</u> 16	
CUSTODIAL		
Custodial Supervisor	1	
Custodian	7	1
Senior Custodian	3	
	11	1
	11	1

	PUBLIC WORKS (Continued)		
FLEET			
Automotive Parts Speciali		1	
Automotive Service Write		1	
Fleet Services Superinten		1	
Fleet Services Technician		3	
Fleet Services Technician		4	
Lead Equipment Technici		1	
Vehicle Services Assistan	t	1	
		12	
STREETS OPERATIONS AND IN	IFRASTRUCTURE MANAGEMENT		
STREETS			
Accounting Assistant		1	
Administrative Analyst I		1	
Maintenance Supervisor I	I	1	
Senior Streets Maintenan	ce Worker	6	
Streets Maintenance Coo	rdinator	3	
	v Leader (1 Position, delete when vacant)	3	
Streets Maintenance Supe		1	
Streets Maintenance Wor	ker II	16	
		32	
TRAFFIC ENGINEERING			
Principal Traffic Engineer		1	
Project Engineer II		1	
Senior Traffic Signal Tech	inician	1 1	
Senior Traffic Technician	n Engineer	1	
Supervising Transportatio Traffic Signal Technician	=	2	
Traffic Technician II	II	1	
Tranic recinician		8	
DOWNTOWN TEAM			
	D DADIUNG		
DOWNTOWN PLAZA AN	DPARKING		
Accounting Assistant	ator	1	2.4
Assistant Parking Coordin		1	2.4
Downtown Plaza & Parkin Electronics Technician II	g Manager	1	
Facilities Maintenance Su	pervisor	1	
Maintenance Crew Leade	•	2	
Maintenance Worker II	•	6	
Parking Coordinator		3	
Parking Maintenance Cod	ordinator	1	
Parking Resources Specia		1	
Parking Supervisor		2	
Project Planner		1	
Senior Maintenance Work	er	1	
		21	2.4
TRANSPORTATION PLA	NNING		
Administrative Specialist		1	
Associate Transportation	Planner	2	
Project Planner Unclassifi	ed (Delete by 6/30/2026)	1	
Public Works Manager		1	
Supervising Transportation	n Planner	1	
		6	

PUBLIC WORKS (Continued)

WATER RESOURCES

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PUBLIC WORKS (Cor	ntinued)	
WATER/WASTEWATER ADMINISTRATION		
Administrative Analyst III	1	
Administrative Analyst in Administrative Assistant	1	
Principal Project Manager	1	
Wastewater System Manager	1	
Water Resources Manager	1	
Water System Manager	1	
Water System Manager	6	
WATER/WASTEWATER LABS	· ·	
Laboratory Analyst II	5	
Laboratory Analyst Coordinator	2	
Laboratory Supervisor	1	
	8	
WATER/WASTEWATER RECLAMATION		
Senior Wastewater Treatment Plant Operator	1	
Water Distribution Operator Technician II	1	
	2	
	-	
TOTAL PUBLIC WORKS DEPARTMENT	299	4.2
		
SUSTAINABILITY AND R	ESILIENCE	
AINABILITY AND RESILIENCE		
ADMINISTRATION		
Administrative Assistant*	1	
Administrative Specialist	1	
Finance Analyst II	1	
Sustainability and Resilience Director	1	
	4	
COMMUNITY ENGAGEMENT		
COMMUNITY ENGAGEMENT Code Enforcement Officer	2	
Code Enforcement Officer	2	
Code Enforcement Officer Environmental Services Specialist II	2	
Code Enforcement Officer		
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor	2 1	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst ENERGY AND CLIMATE	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst ENERGY AND CLIMATE Administrative Analyst II	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst ENERGY AND CLIMATE Administrative Analyst II Administrative Analyst III	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst ENERGY AND CLIMATE Administrative Analyst II Administrative Analyst III Associate Transportation Planner	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst ENERGY AND CLIMATE Administrative Analyst II Administrative Analyst III Associate Transportation Planner Energy and Climate Program Manager	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst ENERGY AND CLIMATE Administrative Analyst II Administrative Analyst III Associate Transportation Planner	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst ENERGY AND CLIMATE Administrative Analyst II Administrative Analyst III Associate Transportation Planner Energy and Climate Program Manager Energy and Climate Specialist	2 1 5	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst ENERGY AND CLIMATE Administrative Analyst II Administrative Analyst III Associate Transportation Planner Energy and Climate Program Manager Energy and Climate Specialist ENVIRONMENTAL SERVICES	2 1 5 1 1 1 1 3 1 8 2 1 1 1 1 1 2 7	
Code Enforcement Officer Environmental Services Specialist II Environmental Services Supervisor CREEKS/WATER QUALITY Administrative Assistant Code Enforcement Officer Creeks Restoration/Clean Water Manager Creeks Supervisor Project Planner Water Quality Research Analyst ENERGY AND CLIMATE Administrative Analyst II Administrative Analyst III Associate Transportation Planner Energy and Climate Program Manager Energy and Climate Specialist	2 1 5	

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TOTAL SUSTAINABILITY AND RESILIENCE DEPARTMENT

10

47

WATERFRONT **ADMINISTRATIVE SUPPORT & COMMUNITY RELATIONS** Accounting Assistant Administrative Analyst II Administrative Assistant* Administrative Specialist Administrative Supervisor Billing Supervisor Senior Property Management Specialist Waterfront Business Manager Waterfront Director/Harbormaster 9 FACILITIES MAINTENANCE Heavy Equipment Technician Senior Waterfront Maintenance Worker 2 Waterfront Facilities Manager Waterfront Maintenance Coordinator 1 Waterfront Maintenance Crew Leader 2 Waterfront Maintenance Superintendent 1 Waterfront Maintenance Worker II 10 18 PARKING SERVICES Office Specialist II Parking Coordinator Waterfront Parking Supervisor **SECURITY** Harbor Operations Assistant 2

Harbor Operations Manager Harbor Patrol Officer

TOTAL WATERFRONT DEPARTMENT

Harbor Patrol Supervisor Office Specialist II Waterfront Vessel Technician

CITY WIDE TOTAL	<u>1086</u>	8.70	
Delete by (included in total)	6		