



City of Santa Barbara							
SALES TAX							
Quarter Ended	FY 2021	Change Prior Yr	FY 2022	Change Prior Yr	FY 2023	Change Prior Yr	Change to Budget
Sep 30	5,920,315	-7.0%	7,270,487	22.8%	7,555,073	3.9%	8.4%
Dec 31	5,615,712	-12.4%	7,400,797	31.8%	7,352,488	-0.7%	5.4%
Mar 31	5,467,998	40.6%	6,441,636	17.8%	6,604,943	2.5%	11.1%
Jun 30	7,345,841	49.3%	7,390,811	0.6%			
Totals	\$ 24,349,865	12.8%	\$ 28,503,731	17.1%	\$ 21,512,504	1.9%	8.2%
FY 23 Adopted					26,644,042		



City of Santa Barbara			
TRANSIENT OCCUPANCY TAXES			
Month	FY 2023	Change to Budget	FY 2023 Budget
Jul	3,967,438	19.5%	3,321,278
Aug	3,591,052	19.4%	3,006,386
Sep	3,213,440	28.2%	2,506,262
Oct	2,858,016	17.4%	2,435,084
Nov	2,223,322	12.1%	1,983,001
Dec	1,722,925	2.9%	1,674,673
Jan	1,376,713	7.8%	1,277,211
Feb	1,647,029	-3.2%	1,701,121
Mar	2,101,919	-11.3%	2,370,426
Apr	2,592,447	-4.2%	2,707,024
May	2,671,009	8.9%	2,453,028
Jun			2,864,770
FY Total	27,965,310	9.9%	28,300,264

The table above includes the 10% charge (credited to the General Fund) and the 2% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).