

CITY OF SANTA BARBARA



SCHEDULE OF CITY PENALTIES, FEES AND SERVICE CHARGES

Fiscal Year 2024

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CITY OF SANTA BARBARA
SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES
Fiscal Year 2024

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AIRPORT COMMERCIAL GROUND TRANSPORTATION PROGRAM FEE SCHEDULE

The Santa Barbara Airport Commercial Ground Transportation Program, as set forth in SBMC Chapter 18.08.065, was adopted by City Council on July 25, 2017. The program establishes a permitting system, with associated rules, regulations, fees, and procedures for all types of commercial ground transportation operators that serve the Airport.

Ground Transportation Providers have the option to pay Annual, 30-Day or Daily Permit Fees.

The fee schedule for the Commercial Ground Transportation Program shall be as follows:

Type	Annual Permit	30-day Permit	Daily Permit Fee	Permit Replacement fee	Pickup or Drop-off Fee ¹ < 10 Passengers	Pickup or Drop-off Fee ¹ 10-24 Passengers	Pickup or Drop-off Fee ¹ or > 24 Passengers	AVI ²
On-demand Taxi	\$1275/ vehicle ³ (\$318.75/qtr.)	\$110	\$50.00	\$25.00	n/a	n/a	n/a	At Cost
Prearranged Taxi, Bus, Shuttle, Limo, Courtesy Vehicle	\$150/ company + \$75 for each additional vehicle	\$110	\$50.00	\$25.00	\$3.00	\$5.00	\$7.75	At Cost
Courier	\$150/ company + \$75 for each additional vehicle	\$110	\$50.00	\$25.00	n/a	n/a	n/a	At Cost
Rideshare (Uber/Lyft)	\$150/ company	n/a	n/a	n/a	\$3.00	n/a	n/a	

¹ Per prearranged passenger pick or drop-off at the Airline Terminal assessed on all operators except on-demand taxicabs

²Automatic Vehicle Identification (AVI) system that may be required to track vehicles on Airport roadways and parking facilities.

³Annual fee may be paid quarterly in the amount of \$318.75 per vehicle.

AIRPORT PARKING FEES

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

SHORT-TERM LOT	
0-15 minutes	\$ 1.00 Free
16 minutes – 1 hour	2.00
Each additional hour or fraction thereof	1.25 <u>2.00</u>
Maximum – 24 hours	27.00

LONG-TERM LOT		LONG-TERM LOT #2ECONOMY/OVERFLOW LOT	
0-1 hour	\$ 2.00	0-1 hour	\$ 2.00
Each additional hour or fraction thereof	1.25 <u>2.00</u>	Each additional hour or fraction thereof	1.25 <u>2.00</u>
Maximum 24 hours	17.00 <u>18.00</u>	Maximum 24 hours	12.00 <u>15.00</u>

Signs shall be posted reflecting these rates.

Airport Department Permit Fees

The SBMC Chapter 18.08.030 states that It is unlawful for any person to engage in any business or commercial activity or provide any service on the Airport unless such person has a fixed place of business or a specific operating area assigned by the Airport Director on the Airport which is occupied by virtue of a lease, operating permit, license or rental agreement with the City of Santa Barbara permitting such activity, as recommended by the Airport Commission, and as required and approved, if necessary, by the City Council. (Ord. 5557, 2011; Ord. 5203, 2001; Ord. 4242, 1983; Ord. 3480 §2, 1971)

The fee schedule for the Airport Permits shall be as follows:

Type	Annual Permit	Daily Permit
Special Event ¹	N/A	\$303.00
Aviation Commercial Activity Permit ²	\$2,972.00	\$300.00
Aviation Non-commercial Activity Permit ³	\$2,972.00	\$300.00

¹ A Special Event is defined as meeting any of the following criteria:

- Road closures, use of airport streets
- Tickets for entry or participant fees
- Requiring security or law enforcement
- 75 or more attendees
- Erection of fencing, tents, stages, barricades, booths, or other structures
- Use of sound amplification equipment;
- Service of alcoholic beverages
- Use of any facilities on Airport Property

² An Aviation Commercial Activity is defined as:

- An Aeronautical Activity conducted by an entity or person for the purpose of securing earnings, income, compensation, or profit, whether or not such objective(s) is accomplished. (Examples include but are not limited to; Independent Flight Training Operator, Independent Aircraft Detailer or Washer, Independent Aircraft Maintenance or GSE Operator, Independent Avionics or Instrument Maintenance Operator, etc)

³ An Aviation Non-commercial Activity is defined as:

- An Aeronautical Activity conducted by an entity or person that is not for profit. (Examples include but are not limited to Fly-ins, Flying Clubs, Air Shows, etc.)

Commercial Filming/Photoshoot)	
Type	Daily Permit
Feature/TV/Commercial/Movie Filming (1-20 cast & crew)	\$1,300.00
Feature/TV/Commercial/Movie Filming (21+ cast & crew)	\$2,500.00
Commercial Photoshoot	\$1,200.00
Monitoring Fee ⁴	\$113.00/hour

⁴ Based on security requirements as determined by the scope of the permit application. The monitoring fee shall be added for the duration of the filming/photoshoot hours that are in the Air Operations Area (AOA).

**COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING, AND BUILDING AND SAFETY FEES**

The increased fees and charges, set forth in Sections 1, 2 and 3 hereof, shall become effective not less than sixty (60) days after final adoption of the resolution approving such fees and charges.

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Building and Safety, Housing and Human Services, and Administration, as well as numerous boards and committees.

The Community Development Director, or staff designee, will make the final calculation and determination of required fees specific to each project. Some services are charged based on hourly rates with a required deposit. For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, and may involve the site area as determined by staff.

SECTION 1. PLANNING DIVISION FEES

GENERAL INFORMATION

- Fees for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.
- Projects involving multiple main buildings or phased improvements may require separate fees for review of each building.
- For new mixed-use projects, calculate fees for both residential and non-residential elements and charge both fees; for alterations/additions to mixed-use projects, charge the greater of either the residential or non-residential fee.

APPEALS

The filing fee for an appeal of a decision by the following review bodies is below. Note that appeals to City Council must be filed with the City Clerk's Office; all other appeals must be filed with the Planning Division.

	<u>Current Fee</u>	<u>Proposed Fee</u>
1. Historic Landmarks Commission to City Council	\$805	\$845
2. Architectural Board of Review to City Council	\$805	\$845
3. Single Family Design Board to City Council	\$805	\$845
4. Planning Commission to City Council*	\$805	\$845
5. Sign Committee to ABR or HLC	\$395	\$414
6. Staff Hearing Officer to Planning Commission*	\$805	\$845
7. Community Development Director to Planning Commission	\$805	\$845

* No Appeal fee charged for projects involving only a Coastal Development Permit

DESIGN REVIEW

(Architectural Board of Review, Historic Landmarks Commission, Single Family Design Board)

- **Administrative Review*:**
 - Level one (minor; no staff research required) \$85 \$89
 - Level two (multiple minor changes; staff research may be required) \$310 \$325

* Fee waived for designated Historic Resources
- **Consent Calendar Review**
 - Temporary uses and minor alterations (e.g., umbrellas, outdoor furniture, lighting, building colors, and equipment) \$340 \$357
 - All Other Consent Projects \$660 \$693
- **Full Board / Commission Review** (unless the subject of a more specific fee, below):

<u>Single Unit Residential</u>	<u>Additions</u>	<u>Additions</u>
On lots up to 15,000 sq. ft.	\$1,960	\$2,058
On lots over 15,000 sq. ft.	\$1,510	\$1,585
On lots up to 15,000 sq. ft.	\$1,960	\$2,058
On lots over 15,000 sq. ft.	\$1,510	\$1,585

	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Single Unit Residential</u>	<u>New</u>	<u>New</u>
On lots up to 15,000 sq. ft.	\$2,655	\$2,787
On lots over 15,000 sq. ft.	\$2,170	\$2,278
On lots up to 15,000 sq. ft.	\$2,655	\$2,787
On lots over 15,000 sq. ft.	\$2,170	\$2,278
Major Alterations	\$1,755	\$1,842
Minor Alterations	\$1,345	\$1,412
Upper story addition to an existing single unit residence (on any lot size)	<u>Add:</u> \$345	\$362
Over 85% of the maximum allowed FAR (does not apply to guideline FARs)	<u>Add:</u> \$245	\$257
<u>Accessory Dwelling Unit and Junior Accessory Dwelling Unit</u> (J/ADU; review for projects that do not meet ministerial architectural design criteria)		
J/ADU with Single-Unit Residential	\$1,380	\$1,449
J/ADU with Two-Unit, Multi-Unit, or Mixed-Use	\$1,885	\$1,979
<u>Multi-Unit Residential</u>		
1-4 New Units	\$3,070	\$3,223
5-20 New Units	\$5,440	\$5,712
More than 20 New Units	\$8,525	\$8,951
Addition	\$2,555	\$2,682
Major Alterations	\$2,555	\$2,682
Minor Alterations	\$1,960	\$2,058
<u>Non-Residential</u>	<u>Alterations</u>	<u>Alterations</u>
Less than 1,000 sq. ft.	\$1,140	\$1,197
1,000 - 3,000 sq. ft.	\$1,140	\$1,197
<u>Over 3,000 - 10,000 sq. ft.</u>	\$1,140	\$1,197
Over 10,000 sq. ft.	\$1,140	\$1,197
	<u>Additions</u>	<u>Additions</u>
Less than 1,000 sq. ft.	\$3,180	\$3,339
1,000 - 3,000 sq. ft.	\$3,180	\$3,339
<u>Over 3,000 - 10,000 sq. ft.</u>	\$3,430	\$3,601
Over 10,000 sq. ft.	\$3,430	\$3,601
	<u>New</u>	<u>New</u>
Less than 1,000 sq. ft.	\$3,225	\$3,386
1,000 - 3,000 sq. ft.	\$4,300	\$4,515
<u>Over 3,000 - 10,000 sq. ft.</u>	\$5,310	\$5,575
Over 10,000 sq. ft.	\$5,705	\$5,990
• Minor Zoning Exception / Waiver	<u>Add:</u> \$430	\$451
• Objective Design Standards		
1-4 New Units	\$1,950	\$2,047
5-20 New Units	\$2,620	\$2,751
More than 20 New Units	\$4,645	\$4,877
• Telecommunications (Wireless) Facilities and Antennae:		
Minor Change to Existing Facility (i.e., Eligible Facilities Request)	\$440	\$462
Substantial Change to Existing Facility	\$835	\$876
New Telecommunications Facility (per site)	\$2,455	\$2,577
New Small Wireless Facility (per site)	\$780	\$819
Minor Change to Existing Facility (i.e., Eligible Facilities Request)	\$440	\$462
Substantial Change to Existing Facility	\$835	\$876
New Telecommunications Facility (per site)	\$2,455	\$2,577
New Small Wireless Facility (per site)	\$780	\$819

		<u>Current Fee</u>	<u>Proposed Fee</u>
• Procedural Fees (for Design Review hearings):			
Time Extension		\$80	\$84
Supplemental Hearing (fifth and each subsequent Full Board or Consent review)	<i>per mtg</i>	\$300	\$315
Supplemental Completeness Review (third and each subsequent submittal to staff for review of application completeness)		1/4 of current application fee	1/4 of current application fee
Postponement (rescheduling requested by the applicant; may require re-noticing fee)		\$200	\$210
Revised Projects (substantially revised by the applicant after project is determined to be complete) Revised projects that include additional applications are subject to fees for additional applications.		1/2 of current application fee	1/2 of current application fee
• Review After Final (minor changes only; significant changes may require a different fee):			
Administrative Review		\$85	\$89
Consent Calendar		\$180	\$189
Full Board / Commission		\$255	\$267
• Minor Tree Removal Permit (1 to 3 trees, reviewed Administratively or on Consent)		\$485	\$509

COASTAL ZONE REVIEW

• Coastal Exclusions and Exemptions:			
Coastal Exemption - No Documentation Required		\$90	\$94
Coastal Exemption – Temporary Events		\$1,085	\$1,139
All other Exclusions or Exemptions		\$545	\$572
• Coastal Development Permits:			
<u>Residential:</u>			
Accessory Dwelling Unit on a bluff-top lot		\$15,940	\$16,737
Accessory Dwelling Unit on all other lots		\$5,495	\$5,769
Other Single Unit development on a bluff-top lot		\$24,705	\$25,940
Other Single Unit development on all other lots		\$12,835	\$13,476
2-5 New Units		\$12,835	\$13,476
Over 5 New Units		\$22,315	\$23,430
<u>Non-Residential:</u>			
0 - 3,000 sq. ft.		\$14,920	\$15,666
Over 3,000 - 10,000 sq. ft.		\$19,000	\$19,950
Over 10,000 sq. ft.		\$23,670	\$24,853
<u>Other:</u>			
Consent or Minor Coastal Development Permit		\$10,680	\$11,214
Change of Use		\$14,920	\$15,666
Emergency Coastal Development Permit (credited toward subsequent Coastal Development Permit)		\$1,100	\$1,155
Recommendation to California Coastal Commission (No Planning Commission or Staff Hearing Officer review required)		\$545	\$572

ENVIRONMENTAL REVIEW / SPECIAL STUDIES

The fee for projects subject to environmental review, or for review of any technical reports or special studies as otherwise required for a project is listed below.

	<u>Current Fee</u>	<u>Proposed Fee</u>
<ul style="list-style-type: none"> Determining the Level of Environmental Review: <ul style="list-style-type: none"> No Master Environmental Assessment Required \$60 \$63 Master Environmental Assessment Required \$415 \$435 Special Studies (not applicable to Historic Structures/Sites or Archaeological Reports) <i>per study</i> Add: \$705 \$740 Staff Review of Contracts for Monitoring (such as resource monitoring, tree monitoring, bio monitoring) \$305 \$320 Historic Structures/Sites Reports (HSSR) or Archaeological Reports <ul style="list-style-type: none"> HSSR or Phase 1, 2, or 3 Archaeological Resources Reports (reviewed by HLC) \$555 \$582 Letter Reports, or Revised or Addendum Reports \$305 \$320 Historic Resources Evaluation by the Architectural Historian \$225 \$236 Development Along Mission Creek (review for compliance with SBMC §30.140.050 / 28.87.250, if not associated with an active discretionary project) \$2,160 \$2,268 Filing Public Notices <ul style="list-style-type: none"> Actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs Initial Study Preparation: <ul style="list-style-type: none"> Prepared by Staff \$14,045 \$14,747 Contract Management (actual contract cost plus staff time charged at the fully allocated hourly rate of all personnel involved) Negative Declaration (ND) <ul style="list-style-type: none"> Prepared by Staff \$4,715 \$4,950 Contract Management (actual contract cost plus staff time charged at the fully allocated hourly rate of all personnel involved) Staff Determination of Adequacy of Prior Environmental Document <ul style="list-style-type: none"> \$2,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs Staff Preparation of Addendum to EIR/ND <ul style="list-style-type: none"> \$2,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs Staff Preparation of Supplement to EIR/ND <ul style="list-style-type: none"> \$5,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs Environmental Impact Report (EIR) <ul style="list-style-type: none"> \$8,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs 		

LAND USE / DEVELOPMENT REVIEW

<ul style="list-style-type: none"> Community Benefit Projects <ul style="list-style-type: none"> City Council Designation as a Community Benefit Project \$1,900 \$1,995 Community Benefit Height Findings by Planning Commission \$2,305 \$2,420 Concept Review <ul style="list-style-type: none"> Planning Commission Hearing for AUD Projects subject to SBMC §30.150.060 \$5,545 \$5,822 Planning Commission or City Council Hearing for Concept Review, Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change \$5,025 \$5,276 Planning Commission Consultation (Request for a determination consistent with the intent of the zone) \$660 \$693 		
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	<u>Current Fee</u>	<u>Proposed Fee</u>
<ul style="list-style-type: none"> Conditional Use Permit Minor Conditional Use Permit and Amendments Residential Uses (permanent or temporary) Non-residential Uses (permanent or temporary) Development that requires a Conditional Use Permit per a specific zone (e.g., Overlay Zones, Specific Plans) 	 \$14,210 \$15,790 \$18,895 \$15,540	 \$14,920 \$16,579 \$19,839 \$16,317
<ul style="list-style-type: none"> Conversion Permit (Commercial conversions pay the Tentative Subdivision Map fee; not the Conversion Permit fee. Hotel/Motel Conversions pay the greater of either the Conversion Permit fee or the Development and Site Plan Review fee) Condominium Conversion (Residential portion) Hotel/Motel Conversion 	 \$8,745 \$9,640	 \$9,182 \$10,122
<ul style="list-style-type: none"> Density Bonus Review Review for compliance with CA Government Code Section 65915 - 65918 or City Density Bonus Ordinance 	 \$1,570	 \$1,648
	<u>Add:</u>	
<ul style="list-style-type: none"> Development Plan Review Development Plan Review by the Staff Hearing Officer, ABR or HLC 	 \$1,230	 \$1,291
	<u>Add:</u>	
<u>Development Plan Review by the Planning Commission:</u> Multi-Unit Residential:	 \$13,755	 \$14,442
<u>Non-Residential:</u> 1,001 - 3,000 sq. ft. Over 3,000 - 10,000 sq. ft. Over 10,000 - 50,000 sq. ft. Over 50,000 sq. ft.	 \$3,805 \$15,815 \$19,595 \$21,820	 \$3,995 \$16,605 \$20,574 \$22,911
Development that requires a Development Plan per a specific zone (e.g., Overlay Zones, Specific Plans)	\$15,540	\$16,317
<ul style="list-style-type: none"> Modification First Modification request First Modification request 	 \$4,100 \$4,100	 \$4,305 \$4,305
Each additional Modification request:	\$1,330	\$1,396
<ul style="list-style-type: none"> Off-Site Hazardous Waste Management Facility \$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs 		
<ul style="list-style-type: none"> Performance Standard Permit (PSP) Community Care Facility Storefront Collective Dispensary Permit \$5,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs Storefront Collective Dispensary Permit Annual Review Accessory Uses and Buildings (e.g., bathroom in detached accessory building) 	 \$3,385 \$865 \$3,105	 \$3,554 \$908 \$3,260
<u>Temporary Use Permit (TUP) Requiring a PSP:</u> Mobile Food Vendors Temporary Use Requiring a PSP All Other PSPs	 \$3,330 \$3,285 \$3,285	 \$3,496 \$3,449 \$3,449
<ul style="list-style-type: none"> Procedural Fees (Applicable to Planning Commission and Staff Hearing Officer hearings) 		

	<u>Current Fee</u>	<u>Proposed Fee</u>
<u>Time Extensions:</u>		
With Public Hearing (e.g., subdivisions and lot line adjustments)	\$1,115	\$1,170
Without Public Hearing	\$550	\$577
<u>Supplemental Hearing</u> (second and each subsequent hearing):		
Planning Commission Hearing	\$2,115	\$2,220
Staff Hearing Officer Hearing	\$1,345	\$1,412
<u>Other:</u>		
Supplemental Completeness Review (third and each subsequent submittal to staff for review of application completeness)	1/4 of current application fee	1/4 of current application fee
Postponement (rescheduling requested by the applicant; may require re-noticing fee)	\$215	\$225
Revised Projects (substantially revised by the applicant after project is determined to be complete. Revised projects that include additional applications are subject to fees for additional applications)	1/2 of current application fee	1/2 of current application fee
Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project	\$5,345	\$5,612
• Subdivision and Maps		
<u>All Subdivisions (except condominiums):</u>		
1 - 4 Lots	\$18,700	\$19,635
5 - 10 Lots	\$26,920	\$28,266
Over 10 Lots	\$31,350	\$32,917
<u>Residential Condominiums:</u>		
1 - 4 Units	\$15,525	\$16,301
5 - 20 Units	\$23,585	\$24,764
Over 20 Units	\$27,465	\$28,838
<u>Non-Residential Condominiums</u>	\$12,055	\$12,657
<u>Lot Line Adjustments:</u>		
Minor (2 Lots)	\$9,480	\$9,954
Major (3-4 Lots)	\$11,905	\$12,500
<u>Other:</u>		
Revised Maps	1/2 of current application fee	1/2 of current application fee
Public Street Waiver	\$2,920	\$3,066
• Substantial Conformance Request		
Level One (PC or SHO)	\$385	\$404
Level Two (PC or SHO [consultation with the SHO at a public hearing])	\$1,320	\$1,386
Level Three (PC)	\$2,140	\$2,247
Level Four (PC)	\$5,770	\$6,058
• Transfer of Existing Development Rights (TEDR) (Includes all sites involved in the transfer proposal)		
1,000 sq. ft. or less, or up to 4 hotel rooms	\$1,790	\$1,879
> 1,000 sq. ft., or 5 or more hotel rooms	\$2,655	\$2,787
• Variance		
\$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs		

PRE-APPLICATION SERVICES

The fee for pre-application services is listed below. Pre-application fees include an initial deposit of the estimated average review time. If the scope of the pre-application request exceeds that estimated review time, actual costs will be charged at the hourly rates of all personnel involved, plus any outside costs.

<ul style="list-style-type: none"> Planner Consultation <ul style="list-style-type: none"> Level One - Meeting Only Level Two - Written Correspondence 	<div>\$215</div> <div>\$490</div>	<div>\$225</div> <div>\$514</div>
<ul style="list-style-type: none"> Design Review Consultation (one consultation hearing with limited plans presented; noticing and associated fees may also be required) 	\$490	\$514
<ul style="list-style-type: none"> Preliminary Zoning Plan Check (one review of project for compliance with zoning standards prior to application submittal) 	\$490	\$514
<ul style="list-style-type: none"> Preliminary Housing Development Pre-Application 	\$210	\$220
<ul style="list-style-type: none"> Slope Calculation (requests to determine average slope per SBMC §30.15.030 / 28.15.080) 	\$180	\$189
<ul style="list-style-type: none"> Zoning Letter <ul style="list-style-type: none"> Minor Zoning Letter / Use Verification (20 minutes) Single Unit and Two-Unit Residential Multi-Unit, Nonresidential, and Mixed-Use 	<div>\$60</div> <div>\$490</div> <div>\$755</div>	<div>\$63</div> <div>\$514</div> <div>\$792</div>
<ul style="list-style-type: none"> Pre-Application Review Team (PRT) Review <ul style="list-style-type: none"> Average Unit-size Density (AUD) Incentive Program Projects (subject to SBMC §30.150.060) 	<div>\$6,670</div>	<div>\$7,003</div>
Optional Pre-Application Review Team (PRT) Review (If a project does not otherwise require a PRT review. Includes one PRT review)	\$3,105	\$3,260
<u>Development Plan and other required applications:</u>		
0 - 1,000 sq. ft.	\$3,985	\$4,184
Over 1,000 - 3,000 sq. ft.	\$5,125	\$5,381
Over 3,000 - 10,000 sq. ft.	\$6,525	\$6,851
Over 10,000 sq. ft.	\$6,635	\$6,966
<u>Subdivisions (requiring Planning Commission review)</u>		
1 - 4 Units/Lots	\$9,935	\$10,431
5 - 10 Units/Lots	\$11,085	\$11,639
Over 10 Units/Lots	\$12,030	\$12,631

SIGN REVIEW

<ul style="list-style-type: none"> Conforming Review: <ul style="list-style-type: none"> One sign 10 sq. ft. or less Total signage of 10-30 sq. ft. Face or color changes on existing sign(s) Review after Final 	<div>\$215</div> <div>\$255</div> <div>\$215</div> <div>\$215</div>	<div>\$225</div> <div>\$267</div> <div>\$225</div> <div>\$225</div>
<ul style="list-style-type: none"> Full Board Review (total sign area of all signs on one site): <ul style="list-style-type: none"> 10 - 30 sq. ft. Over 30 - 90 sq. ft. Over 90 sq. ft. 	<div>\$390</div> <div>\$515</div> <div>\$720</div>	<div>\$409</div> <div>\$540</div> <div>\$756</div>
<ul style="list-style-type: none"> Concept Review (any size sign) 	\$230	\$241
<ul style="list-style-type: none"> Exception Requests (per sign application) 	\$205	\$215
<ul style="list-style-type: none"> Outdoor Vending Machine Signage 	\$295	\$309

Add:

	<u>Current Fee</u>	<u>Proposed Fee</u>
<ul style="list-style-type: none"> • Sign Programs (individual signs require separate review and fee): <ul style="list-style-type: none"> <u>Changes to Existing Sign Program:</u> <ul style="list-style-type: none"> Minor \$380 \$399 Major \$555 \$582 <u>New Program:</u> <ul style="list-style-type: none"> 1 - 3 tenants \$690 \$724 4 - 10 tenants \$730 \$766 11 - 15 tenants \$860 \$903 Over 15 tenants \$1,000 \$1,050 • Temporary Signs \$90 \$94 • Procedural Fees (for Sign Committee meetings) <ul style="list-style-type: none"> Time Extension \$80 \$84 Supplemental Hearing (third and each subsequent hearing) \$215 \$225 Postponement (rescheduling requested by the applicant) \$55 \$57 		
ZONING REVIEW		
<ul style="list-style-type: none"> • Administrative/Minor Zoning Exception and Waivers <ul style="list-style-type: none"> Sites within the Coastal Zone (SBMC Title 28) <u>each:</u> \$275 \$288 Sites outside the Coastal Zone (SBMC Title 30) <u>each:</u> \$400 \$420 • Zoning Clearance (review of uses or structures when no building permit is required) <ul style="list-style-type: none"> Vegetation Removal or Landscaping Permits \$185 \$194 Agricultural Use Permit (e.g., verification of allowed use/new water meter) \$545 \$572 Temporary Use Permit (e.g., Mobile Food Vendors, Seasonal Sales, Special Events) \$545 \$572 All Other Uses – No Building Permit Required (e.g., short-term rental) \$1,085 \$1,139 Time Extension (for Zoning Clearance) \$175 \$183 • Zoning Plan Check <ul style="list-style-type: none"> (zoning clearance on a building permit application; projects may be subject to Supplemental Plan Check fees, listed afterward) Minor Zoning Review (Expedited/Over-the-Counter) \$70 \$73 		
<u>Single-Unit Residential</u> (includes Demo/Rebuild): <ul style="list-style-type: none"> Minor Alteration (no new floor area) \$270 \$283 Major Alteration (no new floor area) \$365 \$383 Addition \$455 \$477 New Residence on a vacant lot \$725 \$761 New Residence on all other lots \$815 \$855 		
Two-Unit Residential / Urban Lot Split (SBMC §30.185.440; Chapters 28.80 and 27.60)	\$1,180	\$1,239
<u>Accessory Dwelling Unit and Junior Accessory Dwelling Unit (J/ADU):</u> <ul style="list-style-type: none"> Conversion Only or Junior ADU (no other work) \$545 \$572 ADU with Single-Unit Residential \$725 \$761 ADU with Two-Unit, Multi-Unit, or Mixed-Use \$905 \$950 		
<u>Multi-Unit Residential</u> (includes Demo/Rebuild): <ul style="list-style-type: none"> Minor Alteration (no new floor area) \$270 \$283 Addition/Major Alteration \$545 \$572 New Residential Units (1-4 Units) \$905 \$950 New Residential Units (5-10 Units) \$1,090 \$1,144 New Residential Units (11-20 Units) \$1,450 \$1,522 New Residential Units (over 20 Units) \$1,815 \$1,905 		

		<u>Current Fee</u>	<u>Proposed Fee</u>
Non-Residential (includes Demo/Rebuild):			
Minor Alteration (no new floor area)		\$270	\$283
Major Alteration		\$365	\$383
Change of Use		\$455	\$477
Addition / New Building (involving less than 1,000 sq. ft.)		\$545	\$572
Addition / New Building (involving 1,001-3,000 sq. ft.)		\$725	\$761
Addition / New Building (involving more than 3,000 sq. ft.)		\$1,090	\$1,144
<ul style="list-style-type: none"> Supplemental Review Fees (one or more supplemental review fees may be required in addition to the standard plan check fee) 			
Enforcement (review of sites with active ENF records)			
Minor (1 hours or less)	<u>Add:</u>	\$180	\$189
Major	<u>Add:</u>	\$365	\$383
Non-Conforming (review of sites with nonconforming development)			
Minor (1 hours or less)	<u>Add:</u>	\$180	\$189
Major	<u>Add:</u>	\$365	\$383
Design Review (review for compliance with design review conditions)			
Minor (1 hours or less)	<u>Add:</u>	\$90	\$94
Major	<u>Add:</u>	\$270	\$283
Staff Hearing Officer (review for compliance with SHO conditions)			
Minor (30 minutes or less)	<u>Add:</u>	\$90	\$94
Major	<u>Add:</u>	\$270	\$283
Planning Commission (review for compliance with PC conditions)			
Minor (2 hours or less)	<u>Add:</u>	\$365	\$383
Major	<u>Add:</u>	\$725	\$761
<ul style="list-style-type: none"> Public Works Permits (e.g., Certificate of Compliance, work in right-of-way, <u>Final/Parcel Maps</u>) 			
Actual costs charged at the fully allocated hourly rate of all personnel involved plus any outside costs			
<ul style="list-style-type: none"> Procedural Fees 			
Third and each subsequent Plan Check review			
Minor (30 minutes or less)	<u>Add:</u>	\$90	\$94
Major	<u>Add:</u>	\$180	\$189
<ul style="list-style-type: none"> Revisions 			
Minor (1 hour or less)		\$180	\$189
Major		\$365	\$383

LEGISLATIVE ACTIONS

- Annexation**
\$15,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs
- Development Agreement**
\$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs
- General Plan Amendment**
\$15,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs
- Local Coastal Program Amendment**
\$20,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

- **Specific Plan**
\$20,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs
- **Specific Plan Amendment**
\$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs
- **Sphere Of Influence Change**
\$5,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs
- **Zone Change**
\$15,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

OTHER FEES

- **Duplication Fees**
Refer to the General Copy Fees contained in the Finance Administrative Fees section of the Fee Resolution

In conjunction with requests for compact disc (CD) copies, to defray the direct cost of the disc and duplication

\$5 \$5
- **Land Development Team (LDT) Recovery Fee**
A fee will be added at the time of building permit application to projects that went through the Development Application Review Team process prior to August 18, 2019

30% of all Planning fees paid 30% of all Planning fees
- **Mailing List (Public Notice) Service**
Preparation of Map, Mailing List, Labels and On-site Posting Sign \$190 \$199
Each Additional On-Site Posting Sign (If required, lost, or damaged) \$5 \$5
- **Mills Act Program**
Application Fee \$450 \$472
Contract Processing Fee (includes site inspection) \$770 \$808
Request for Property Valuation Exception \$1,185 \$1,244
- **Recorded Agreements**
Processing agreements, except CC&Rs required by Planning Commission or Staff Hearing Officer (e.g., Off-Site Parking Agreement, ADU Covenant, Lot Tie Agreement) *per application plus recording costs* \$440 \$462

Release of prior recorded agreements (e.g., ADU Covenant, ZCD) Per Gov't Code §27361.3 Per Gov't Code §27361.3
- **Response to Subpoena**

Costs as allowed in Evidence Code §1563(b) or Government Code §68096.1, as applicable.
- **Staff Hourly Rate**
Actual costs charged at the fully allocated hourly rates of all personnel involved
- **Housing Document Fee**
Preparation and review of documents to accommodate the refinance or assumption of loans on affordable housing units, and the City Housing Rehabilitation Loan Program loans:

Subordination Agreement by City \$135 \$141
Assumption Agreement by City \$135 \$141

SECTION 2. BUILDING AND SAFETY FEES

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)
All other services not specifically identified in the fee schedule will be charged at an hourly rate

CBC occ. Class	Project Type	Min. Project Size (sf)	CURRENT FEE										NEW Schedule									
			Base Permit Fee		Current Fee	All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including						Base Permit Fee		New Fee	All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including							
						Inspection	Plan Check	Total Base Fee		Inspection					Plan Check	Total Inspection & Plan Check Modifier		Inspection	Plan Check		Total Base Fee	
"A"	New	1,000	\$16,369	\$6,381	\$20,750	plus	\$36.68	\$63.82	\$90.40	5,000	s.f.	\$16,137	\$5,650	\$21,787	plus	\$38.41	\$56.51	\$94.92	5,000	s.f.		
		5,000	\$16,833	\$7,634	\$24,367	plus	\$29.28	\$38.74	\$68.02	10,000	s.f.	\$17,674	\$7,910	\$25,584	plus	\$30.74	\$40.68	\$71.42	10,000	s.f.		
		10,000	\$18,297	\$9,471	\$27,768	plus	\$14.64	\$19.37	\$34.01	20,000	s.f.	\$19,211	\$9,944	\$29,155	plus	\$15.37	\$20.34	\$35.71	20,000	s.f.		
		20,000	\$19,761	\$11,408	\$31,169	plus	\$4.88	\$5.02	\$9.90	50,000	s.f.	\$20,749	\$11,978	\$32,727	plus	\$5.12	\$5.27	\$10.39	50,000	s.f.		
		50,000	\$21,224	\$12,915	\$34,139	plus	\$2.93	\$3.45	\$6.38	100,000	s.f.	\$22,285	\$13,560	\$35,845	plus	\$3.08	\$3.62	\$6.70	100,000	s.f.		
		100,000	\$22,688	\$14,638	\$37,326	plus	\$2.93	\$3.45	\$6.38			\$23,822	\$15,369	\$39,191	plus	\$3.08	\$3.62	\$6.70				
"A"	Tenant Improvements	1-250	\$564	\$1,845	\$2,409		\$0.00	\$0.00	\$0.00			\$592	\$1,937	\$2,529		\$0.00	\$0.00	\$0.00				
		251-500	\$1,129	\$2,181	\$3,310		\$0.00	\$0.00	\$0.00			\$1,185	\$2,290	\$3,475		\$0.00	\$0.00	\$0.00				
		501-999	\$1,694	\$3,366	\$5,050		\$0.00	\$0.00	\$0.00			\$1,778	\$3,523	\$5,301		\$0.00	\$0.00	\$0.00				
		1,000	\$3,608	\$5,612	\$9,120	plus	\$8.58	\$55.13	\$63.71	5,000	s.f.	\$3,788	\$5,787	\$9,575	plus	\$9.01	\$57.89	\$66.90	5,000	s.f.		
		5,000	\$3,951	\$7,717	\$11,668	plus	\$6.89	\$39.70	\$46.59	10,000	s.f.	\$4,148	\$8,102	\$12,250	plus	\$7.23	\$41.69	\$48.92	10,000	s.f.		
		10,000	\$4,296	\$9,702	\$13,998	plus	\$3.43	\$19.85	\$23.28	20,000	s.f.	\$4,510	\$10,187	\$14,697	plus	\$3.60	\$20.84	\$24.44	20,000	s.f.		
		20,000	\$4,639	\$11,687	\$16,326	plus	\$1.15	\$5.14	\$6.29	50,000	s.f.	\$4,870	\$12,271	\$17,141	plus	\$1.21	\$5.40	\$6.61	50,000	s.f.		
		50,000	\$4,983	\$13,230	\$18,213	plus	\$0.69	\$3.53	\$4.22	100,000	s.f.	\$5,232	\$13,891	\$19,123	plus	\$0.72	\$3.71	\$4.43	100,000	s.f.		
		100,000	\$5,326	\$14,994	\$20,320	plus	\$0.69	\$3.53	\$4.22			\$5,592	\$15,743	\$21,335	plus	\$0.72	\$3.71	\$4.43				
"B"	New	1,000	\$16,369	\$4,842	\$20,211	plus	\$36.68	\$48.46	\$85.04	5,000	s.f.	\$16,137	\$5,084	\$21,221	plus	\$38.41	\$50.88	\$89.29	5,000	s.f.		
		5,000	\$16,833	\$6,781	\$23,614	plus	\$29.28	\$34.86	\$64.14	10,000	s.f.	\$17,674	\$7,120	\$24,794	plus	\$30.74	\$36.60	\$67.34	10,000	s.f.		
		10,000	\$18,297	\$8,624	\$26,921	plus	\$14.64	\$17.44	\$32.08	20,000	s.f.	\$19,211	\$8,950	\$28,161	plus	\$15.37	\$18.31	\$33.68	20,000	s.f.		
		20,000	\$19,761	\$10,268	\$30,029	plus	\$4.88	\$4.52	\$9.40	50,000	s.f.	\$20,749	\$10,781	\$31,530	plus	\$5.12	\$4.75	\$9.87	50,000	s.f.		
		50,000	\$21,224	\$11,624	\$32,848	plus	\$2.93	\$3.10	\$6.03	100,000	s.f.	\$22,285	\$12,205	\$34,490	plus	\$3.08	\$3.26	\$6.34	100,000	s.f.		
		100,000	\$22,688	\$13,174	\$35,862	plus	\$2.93	\$3.10	\$6.03			\$23,822	\$13,832	\$37,654	plus	\$3.08	\$3.26	\$6.34				
"B"	Tenant Improvements	1-250	\$564	\$1,845	\$2,409		\$0.00	\$0.00	\$0.00			\$592	\$1,937	\$2,529		\$0.00	\$0.00	\$0.00				
		251-500	\$1,129	\$2,181	\$3,310		\$0.00	\$0.00	\$0.00			\$1,185	\$2,290	\$3,475		\$0.00	\$0.00	\$0.00				
		501-999	\$1,694	\$3,366	\$5,050		\$0.00	\$0.00	\$0.00			\$1,778	\$3,523	\$5,301		\$0.00	\$0.00	\$0.00				
		1,000	\$3,608	\$5,612	\$9,120	plus	\$8.58	\$55.13	\$63.71	5,000	s.f.	\$3,788	\$5,787	\$9,575	plus	\$9.01	\$57.89	\$66.90	5,000	s.f.		
		5,000	\$3,951	\$7,717	\$11,668	plus	\$6.89	\$39.70	\$46.59	10,000	s.f.	\$4,148	\$8,102	\$12,250	plus	\$7.23	\$41.69	\$48.92	10,000	s.f.		
		10,000	\$4,296	\$9,702	\$13,998	plus	\$3.43	\$19.85	\$23.28	20,000	s.f.	\$4,510	\$10,187	\$14,697	plus	\$3.60	\$20.84	\$24.44	20,000	s.f.		
		20,000	\$4,639	\$11,687	\$16,326	plus	\$1.15	\$5.14	\$6.29	50,000	s.f.	\$4,870	\$12,271	\$17,141	plus	\$1.21	\$5.40	\$6.61	50,000	s.f.		
		50,000	\$4,983	\$13,230	\$18,213	plus	\$0.69	\$3.53	\$4.22	100,000	s.f.	\$5,232	\$13,891	\$19,123	plus	\$0.72	\$3.71	\$4.43	100,000	s.f.		
		100,000	\$5,326	\$14,994	\$20,320	plus	\$0.69	\$3.53	\$4.22			\$5,592	\$15,743	\$21,335	plus	\$0.72	\$3.71	\$4.43				
"E"	New	1,000	\$16,369	\$5,381	\$20,750	plus	\$36.68	\$63.82	\$90.40	5,000	s.f.	\$16,137	\$5,650	\$21,787	plus	\$38.41	\$56.51	\$94.92	5,000	s.f.		
		5,000	\$16,833	\$7,634	\$24,367	plus	\$29.28	\$38.74	\$68.02	10,000	s.f.	\$17,674	\$7,910	\$25,584	plus	\$30.74	\$40.68	\$71.42	10,000	s.f.		
		10,000	\$18,297	\$9,471	\$27,768	plus	\$14.64	\$19.37	\$34.01	20,000	s.f.	\$19,211	\$9,944	\$29,155	plus	\$15.37	\$20.34	\$35.71	20,000	s.f.		
		20,000	\$19,761	\$11,408	\$31,169	plus	\$4.88	\$5.02	\$9.90	50,000	s.f.	\$20,749	\$11,978	\$32,727	plus	\$5.12	\$5.27	\$10.39	50,000	s.f.		
		50,000	\$21,224	\$12,915	\$34,139	plus	\$2.93	\$3.45	\$6.38	100,000	s.f.	\$22,285	\$13,560	\$35,845	plus	\$3.08	\$3.62	\$6.70	100,000	s.f.		
		100,000	\$22,688	\$14,638	\$37,326	plus	\$2.93	\$3.45	\$6.38			\$23,822	\$15,369	\$39,191	plus	\$3.08	\$3.62	\$6.70				
"E"	Tenant Improvements	1-250	\$564	\$1,845	\$2,409		\$0.00	\$0.00	\$0.00			\$592	\$1,937	\$2,529		\$0.00	\$0.00	\$0.00				
		251-500	\$1,129	\$2,181	\$3,310		\$0.00	\$0.00	\$0.00			\$1,185	\$2,290	\$3,475		\$0.00	\$0.00	\$0.00				
		501-999	\$1,694	\$3,366	\$5,050		\$0.00	\$0.00	\$0.00			\$1,778	\$3,523	\$5,301		\$0.00	\$0.00	\$0.00				
		1,000	\$3,608	\$5,612	\$9,120	plus	\$8.58	\$55.13	\$63.71	5,000	s.f.	\$3,788	\$5,787	\$9,575	plus	\$9.01	\$57.89	\$66.90	5,000	s.f.		
		5,000	\$3,951	\$7,717	\$11,668	plus	\$6.89	\$39.70	\$46.59	10,000	s.f.	\$4,148	\$8,102	\$12,250	plus	\$7.23	\$41.69	\$48.92	10,000	s.f.		
		10,000	\$4,296	\$9,702	\$13,998	plus	\$3.43	\$19.85	\$23.28	20,000	s.f.	\$4,510	\$10,187	\$14,697	plus	\$3.60	\$20.84	\$24.44	20,000	s.f.		
		20,000	\$4,639	\$11,687	\$16,326	plus	\$1.15	\$5.14	\$6.29	50,000	s.f.	\$4,870	\$12,271	\$17,141	plus	\$1.21	\$5.40	\$6.61	50,000	s.f.		
		50,000	\$4,983	\$13,230	\$18,213	plus	\$0.69	\$3.53	\$4.22	100,000	s.f.	\$5,232	\$13,891	\$19,123	plus	\$0.72	\$3.71	\$4.43	100,000	s.f.		
		100,000	\$5,326	\$14,994	\$20,320	plus	\$0.69	\$3.53	\$4.22			\$5,592	\$15,743	\$21,335	plus	\$0.72	\$3.71	\$4.43				
"F"	New	1,000	\$16,369	\$4,842	\$20,211	plus	\$36.68	\$48.46	\$85.04	5,000	s.f.	\$16,137	\$5,084	\$21,221	plus	\$38.41	\$50.88	\$89.29	5,000	s.f.		
		5,000	\$16,833	\$6,781	\$23,614	plus	\$29.28	\$34.86	\$64.14													

CBC occ. Class	Project Type	Min. Project Size (sf)	CURRENT FEE										NEW Schedule															
			Base Permit Fee		Current Fee	All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including							Base Permit Fee		New Fee		All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including											
						Inspection	Plan Check	Total Base Fee		Inspection	Plan Check						Total Inspection & Plan Check Modifier		Inspection	Plan Check	Total Base Fee		Inspection	Plan Check	Total Inspection & Plan Check Modifier			
			Inspection	Plan Check	Total Base Fee																							
		100,000	\$4,794	\$13,496	\$18,289	plus		\$0.62	\$3.18	\$3.80				\$5,033	\$14,169	\$19,202	plus		\$0.65	\$3.34	\$3.99							
"H"	New	1,000	\$16,906	\$5,381	\$22,287	plus		\$40.24	\$53.82	\$94.06	5,000	s.f.		\$17,751	\$5,650	\$23,401	plus		\$42.25	\$56.51	\$98.76	5,000	s.f.					
		5,000	\$18,616	\$7,634	\$26,060	plus		\$32.21	\$38.74	\$70.96	10,000	s.f.		\$19,441	\$7,910	\$27,351	plus		\$33.82	\$40.68	\$74.50	10,000	s.f.					
		10,000	\$20,127	\$9,471	\$29,598	plus		\$16.10	\$19.37	\$35.47	20,000	s.f.		\$21,133	\$9,944	\$31,077	plus		\$16.91	\$20.34	\$37.25	20,000	s.f.					
		20,000	\$21,736	\$11,408	\$33,144	plus		\$5.37	\$5.02	\$10.39	50,000	s.f.		\$22,822	\$11,978	\$34,800	plus		\$5.64	\$5.27	\$10.91	50,000	s.f.					
		50,000	\$23,347	\$12,916	\$36,262	plus		\$3.22	\$3.45	\$6.67	100,000	s.f.		\$24,514	\$13,560	\$38,074	plus		\$3.38	\$3.62	\$7.00	100,000	s.f.					
		100,000	\$24,957	\$14,638	\$39,595	plus		\$3.22	\$3.45	\$6.67				\$26,204	\$15,369	\$41,573	plus		\$3.38	\$3.62	\$7.00							
"H"	Tenant Improvements	1-250	\$564	\$1,845	\$2,409			\$0.00	\$0.00	\$0.00				\$592	\$1,937	\$2,529			\$0.00	\$0.00	\$0.00							
		251-500	\$1,129	\$2,181	\$3,310			\$0.00	\$0.00	\$0.00				\$1,185	\$2,290	\$3,475			\$0.00	\$0.00	\$0.00							
		501-999	\$1,694	\$3,356	\$5,060			\$0.00	\$0.00	\$0.00				\$1,778	\$3,523	\$5,301			\$0.00	\$0.00	\$0.00							
		1,000	\$3,969	\$5,612	\$9,481	plus		\$9.44	\$55.13	\$64.67	5,000	s.f.		\$4,167	\$5,787	\$9,954	plus		\$9.91	\$57.89	\$67.80	5,000	s.f.					
		5,000	\$4,347	\$7,717	\$12,064	plus		\$7.55	\$39.70	\$47.25	10,000	s.f.		\$4,564	\$8,102	\$12,666	plus		\$7.93	\$41.69	\$49.62	10,000	s.f.					
		10,000	\$4,725	\$9,702	\$14,427	plus		\$3.79	\$19.85	\$23.64	20,000	s.f.		\$4,961	\$10,187	\$15,148	plus		\$3.98	\$20.84	\$24.82	20,000	s.f.					
		20,000	\$5,193	\$11,687	\$16,790	plus		\$1.26	\$5.14	\$6.40	50,000	s.f.		\$5,358	\$12,271	\$17,629	plus		\$1.32	\$5.40	\$6.72	50,000	s.f.					
		50,000	\$5,481	\$13,230	\$18,711	plus		\$0.76	\$3.53	\$4.29	100,000	s.f.		\$5,755	\$13,891	\$19,646	plus		\$0.80	\$3.71	\$4.51	100,000	s.f.					
		100,000	\$5,859	\$14,994	\$20,853	plus		\$0.76	\$3.53	\$4.29				\$6,151	\$15,743	\$21,894	plus		\$0.80	\$3.71	\$4.51							
"I"	New	1,000	\$16,906	\$5,381	\$22,287	plus		\$40.24	\$53.82	\$94.06	5,000	s.f.		\$17,751	\$5,650	\$23,401	plus		\$42.25	\$56.51	\$98.76	5,000	s.f.					
		5,000	\$18,616	\$7,634	\$26,060	plus		\$32.21	\$38.74	\$70.96	10,000	s.f.		\$19,441	\$7,910	\$27,351	plus		\$33.82	\$40.68	\$74.50	10,000	s.f.					
		10,000	\$20,127	\$9,471	\$29,598	plus		\$16.10	\$19.37	\$35.47	20,000	s.f.		\$21,133	\$9,944	\$31,077	plus		\$16.91	\$20.34	\$37.25	20,000	s.f.					
		20,000	\$21,736	\$11,408	\$33,144	plus		\$6.37	\$5.02	\$10.39	50,000	s.f.		\$22,822	\$11,978	\$34,800	plus		\$5.64	\$5.27	\$10.91	50,000	s.f.					
		50,000	\$23,347	\$12,916	\$36,262	plus		\$3.22	\$3.45	\$6.67	100,000	s.f.		\$24,514	\$13,560	\$38,074	plus		\$3.38	\$3.62	\$7.00	100,000	s.f.					
		100,000	\$24,957	\$14,638	\$39,595	plus		\$3.22	\$3.45	\$6.67				\$26,204	\$15,369	\$41,573	plus		\$3.38	\$3.62	\$7.00							
"I"	Tenant Improvements	1-250	\$564	\$1,845	\$2,409			\$0.00	\$0.00	\$0.00				\$592	\$1,937	\$2,529			\$0.00	\$0.00	\$0.00							
		251-500	\$1,129	\$2,181	\$3,310			\$0.00	\$0.00	\$0.00				\$1,185	\$2,290	\$3,475			\$0.00	\$0.00	\$0.00							
		501-999	\$1,694	\$3,356	\$5,060			\$0.00	\$0.00	\$0.00				\$1,778	\$3,523	\$5,301			\$0.00	\$0.00	\$0.00							
		1,000	\$3,969	\$5,612	\$9,481	plus		\$9.44	\$55.13	\$64.67	5,000	s.f.		\$4,167	\$5,787	\$9,954	plus		\$9.91	\$57.89	\$67.80	5,000	s.f.					
		5,000	\$4,347	\$7,717	\$12,064	plus		\$7.55	\$39.70	\$47.25	10,000	s.f.		\$4,564	\$8,102	\$12,666	plus		\$7.93	\$41.69	\$49.62	10,000	s.f.					
		10,000	\$4,725	\$9,702	\$14,427	plus		\$3.79	\$19.85	\$23.64	20,000	s.f.		\$4,961	\$10,187	\$15,148	plus		\$3.98	\$20.84	\$24.82	20,000	s.f.					
		20,000	\$5,193	\$11,687	\$16,790	plus		\$1.26	\$5.14	\$6.40	50,000	s.f.		\$5,358	\$12,271	\$17,629	plus		\$1.32	\$5.40	\$6.72	50,000	s.f.					
		50,000	\$5,481	\$13,230	\$18,711	plus		\$0.76	\$3.53	\$4.29	100,000	s.f.		\$5,755	\$13,891	\$19,646	plus		\$0.80	\$3.71	\$4.51	100,000	s.f.					
		100,000	\$5,859	\$14,994	\$20,853	plus		\$0.76	\$3.53	\$4.29				\$6,151	\$15,743	\$21,894	plus		\$0.80	\$3.71	\$4.51							
"M"	New	1,000	\$16,369	\$4,842	\$20,211	plus		\$36.58	\$48.46	\$85.04	5,000	s.f.		\$16,137	\$5,084	\$21,221	plus		\$38.41	\$50.88	\$89.29	5,000	s.f.					
		5,000	\$16,833	\$6,781	\$23,614	plus		\$29.28	\$34.86	\$64.14	10,000	s.f.		\$17,674	\$7,120	\$24,794	plus		\$30.74	\$36.60	\$67.34	10,000	s.f.					
		10,000	\$18,297	\$8,524	\$26,821	plus		\$14.64	\$17.44	\$32.08	20,000	s.f.		\$19,211	\$8,950	\$28,161	plus		\$15.37	\$18.31	\$33.68	20,000	s.f.					
		20,000	\$19,761	\$10,268	\$30,029	plus		\$4.88	\$4.62	\$9.40	50,000	s.f.		\$20,749	\$10,781	\$31,530	plus		\$5.12	\$4.75	\$9.87	50,000	s.f.					
		50,000	\$21,224	\$11,624	\$32,848	plus		\$2.93	\$3.10	\$6.03	100,000	s.f.		\$22,285	\$12,205	\$34,490	plus		\$3.08	\$3.26	\$6.34	100,000	s.f.					
		100,000	\$22,688	\$13,174	\$35,862	plus		\$2.93	\$3.10	\$6.03				\$23,822	\$13,832	\$37,654	plus		\$3.08	\$3.26	\$6.34							
"M"	Tenant Improvements	1-250	\$564	\$1,845	\$2,409			\$0.00	\$0.00	\$0.00				\$592	\$1,937													

CBC occ. Class	Project Type	Min. Project Size (sf)	CURRENT FEE										NEW Schedule									
			Base Permit Fee		Current Fee	All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including					Base Permit Fee		New Fee	All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and including								
						Inspection	Plan Check	Total Base Fee		Inspection				Plan Check	Total Inspection & Plan Check Modifier		Inspection	Plan Check			Total Inspection & Plan Check Modifier	
			Inspection	Plan Check																		
	(see Misc. Schedule	1,500	\$19,949	\$5,461	\$25,410	plus	\$300.94	\$51.94	\$352.88	2,000	s.f.	\$20,946	\$5,734	\$26,680	plus	\$315.99	\$54.54	\$370.53	2,000	s.f.		
	for additions or remodels)	2,000	\$21,454	\$6,721	\$27,175	plus	\$414.12	\$52.06	\$466.18	3,000	s.f.	\$22,526	\$6,007	\$28,533	plus	\$434.83	\$54.66	\$489.49	3,000	s.f.		
	See Footnote	3,000	\$25,595	\$6,241	\$31,836	plus	\$414.00	\$25.97	\$439.97	5,000	s.f.	\$26,874	\$6,553	\$33,427	plus	\$434.70	\$27.27	\$461.97	5,000	s.f.		
		5,000	\$33,875	\$6,761	\$40,636	plus	\$112.94	\$10.41	\$123.35	10,000	s.f.	\$35,568	\$7,099	\$42,667	plus	\$118.59	\$10.93	\$129.52	10,000	s.f.		
		10,000	\$39,522	\$7,281	\$46,803	plus	\$112.94	\$10.41	\$123.35			\$41,498	\$7,645	\$49,143	plus	\$118.59	\$10.93	\$129.52				
"S"	New	1,000	\$12,296	\$4,305	\$16,601	plus	\$29.28	\$43.04	\$72.32	5,000	s.f.	\$12,910	\$4,520	\$17,430	plus	\$30.74	\$45.19	\$75.93	5,000	s.f.		
		5,000	\$13,467	\$6,027	\$19,494	plus	\$23.40	\$31.00	\$54.40	10,000	s.f.	\$14,140	\$6,328	\$20,468	plus	\$24.57	\$32.55	\$57.12	10,000	s.f.		
		10,000	\$14,637	\$7,577	\$22,214	plus	\$11.71	\$15.50	\$27.21	20,000	s.f.	\$15,368	\$7,955	\$23,323	plus	\$12.30	\$16.28	\$28.58	20000	s.f.		
		20,000	\$15,808	\$9,127	\$24,935	plus	\$3.90	\$4.02	\$7.92	50,000	s.f.	\$16,598	\$9,583	\$26,181	plus	\$4.10	\$4.22	\$8.32	50,000	s.f.		
		50,000	\$16,979	\$10,332	\$27,311	plus	\$2.34	\$2.75	\$5.09	100,000	s.f.	\$17,827	\$10,848	\$28,675	plus	\$2.46	\$2.89	\$5.35	100,000	s.f.		
		100,000	\$18,150	\$11,710	\$29,860	plus	\$2.34	\$2.75	\$5.09			\$19,057	\$12,295	\$31,352	plus	\$2.46	\$2.89	\$5.35				
"S"	Tenant Improvements	1-250	\$564	\$1,845	\$2,409		\$0.00	\$0.00	\$0.00			\$592	\$1,937	\$2,529		\$0.00	\$0.00	\$0.00				
		251-500	\$1,129	\$2,181	\$3,310		\$0.00	\$0.00	\$0.00			\$1,185	\$2,290	\$3,475		\$0.00	\$0.00	\$0.00				
		501-999	\$1,694	\$3,356	\$5,050		\$0.00	\$0.00	\$0.00			\$1,778	\$3,523	\$5,301		\$0.00	\$0.00	\$0.00				
		1,000	\$2,886	\$4,410	\$7,296	plus	\$6.88	\$44.11	\$50.99	5,000	s.f.	\$3,030	\$4,630	\$7,660	plus	\$7.22	\$46.32	\$53.54	5,000	s.f.		
		5,000	\$3,161	\$6,174	\$9,335	plus	\$5.50	\$31.74	\$37.24	10,000	s.f.	\$3,319	\$6,482	\$9,801	plus	\$5.78	\$33.33	\$39.11	10,000	s.f.		
		10,000	\$3,437	\$7,761	\$11,198	plus	\$2.74	\$15.88	\$18.62	20,000	s.f.	\$3,608	\$8,149	\$11,757	plus	\$2.88	\$16.67	\$19.55	20,000	s.f.		
		20,000	\$3,711	\$9,349	\$13,060	plus	\$0.92	\$4.11	\$5.03	50,000	s.f.	\$3,896	\$9,816	\$13,712	plus	\$0.97	\$4.32	\$5.29	50,000	s.f.		
		50,000	\$3,986	\$10,584	\$14,570	plus	\$0.55	\$2.82	\$3.37	100,000	s.f.	\$4,185	\$11,113	\$15,298	plus	\$0.58	\$2.96	\$3.54	100,000	s.f.		
		100,000	\$4,261	\$11,996	\$16,257	plus	\$0.55	\$2.82	\$3.37			\$4,474	\$12,595	\$17,069	plus	\$0.58	\$2.96	\$3.54				
	All Shells	1,000	\$9,959	\$3,813	\$13,772	plus	\$23.71	\$38.12	\$61.83	5,000	s.f.	\$10,456	\$4,003	\$14,459	plus	\$24.90	\$40.03	\$64.93	5,000	s.f.		
		5,000	\$10,908	\$5,338	\$16,246	plus	\$18.97	\$27.45	\$46.42	10,000	s.f.	\$11,453	\$5,604	\$17,057	plus	\$19.92	\$28.82	\$48.74	10,000	s.f.		
		10,000	\$11,856	\$6,711	\$18,567	plus	\$9.48	\$13.72	\$23.20	20,000	s.f.	\$12,448	\$7,046	\$19,494	plus	\$9.95	\$14.41	\$24.36	20,000	s.f.		
		20,000	\$12,804	\$8,083	\$20,887	plus	\$3.16	\$3.56	\$6.72	50,000	s.f.	\$13,444	\$8,487	\$21,931	plus	\$3.32	\$3.74	\$7.06	50,000	s.f.		
		50,000	\$13,753	\$9,162	\$22,905	plus	\$1.90	\$2.44	\$4.34	100,000	s.f.	\$14,440	\$9,609	\$24,049	plus	\$2.00	\$2.56	\$4.56	100,000	s.f.		
		100,000	\$14,702	\$10,372	\$25,074	plus	\$1.90	\$2.44	\$4.34			\$15,437	\$10,890	\$26,327	plus	\$2.00	\$2.56	\$4.56				

Footnote: New Dwellings under 1,000 SF to be proportionally charged based on size. (Base Fee)(size factor)

Example: 450SF ADU

450SF/1000SF=.45 , (\$18,035)(.45)=\$8115.75

City of Santa Barbara Building Fees
FEE SCHEDULE FOR MISCELLANEOUS ITEMS

All other services not specifically identified in the fee schedule will be charged at an hourly rate

Work Item	Unit	Current Fee	Proposed Fee
ADU Sign (includes 0.25 hr of enforcement)	each	\$187	\$196
Antenna			
Cellular/Mobile Phone, free-standing	each	N/A	\$852
Cellular/Mobile Phone, attached to building	each	N/A	\$656
Architectural Design Compliance	Minimum	\$187	\$196
Awning/Canopy (supported by building)	each	\$431	\$452
Carport			
One-Car	each	\$1,172	\$1,230
Two-Car	each	\$1,255	\$1,317
Deck	each	\$899	\$943
Demolition			
Residential	each	\$449	\$471
Commercial	each	\$638	\$669
Electrical			
Electrical Generator	each	\$467	\$490
Fire Alarm Wiring	each	\$731	\$767
Festival Wiring (Weekend)	each	\$467	\$490
Festival Wiring (Weekday)	each	\$262	\$275
Misc. Electrical (Residential)			
1-5 Lights, Switch and/or Receptacles	1 to 5	\$375	\$393
6-10 Lights, Switch and/or Receptacles	6 to 10	\$470	\$493
11-20 Lights, Switch and/or Receptacles	11 to 20	\$564	\$592
Photovoltaic System			
less than 20 KW	each	\$355	\$372
20 KW or higher	each	\$523	\$549
Expedited	each	\$273	\$286
Electric Vehicle Charging Station			
Residential	each	\$273	\$286
Commercial	each	\$596	\$625
Rewire (Comm. And Residential)	up to 1,500 sf	\$731	\$767
Each additional 1,000 sf	each 1,000 sf	\$273	\$286
Service <400 amp (new, upgrade, temp, relocate)	each	\$375	\$393
Service >=400 amp	each	\$648	\$680
Temp Power	each	\$375	\$393
Fence or Freestanding Wall (non-masonry)			
First 100 lf	up to 100 l.f.	\$187	\$196
Each additional 100 lf	each 100 l.f.	\$94	\$98

Work Item	Unit	Current Fee	Proposed Fee
Fence or Freestanding Wall (masonry)			
Masonry, Standard (<6 feet high)	up to 100 l.f.	\$1,078	\$1,131
Each additional 100 lf	each 100 l.f.	\$273	\$286
Masonry, Standard (6-8 feet high)	up to 100l.f.	\$1,255	\$1,317
Each additional 100 lf	each 100 l.f.	\$449	\$471
Masonry, Special Design (>10' high)	up to 100 l.f.	\$1,800	\$1,890
Each additional 100 lf	each 100 l.f.	\$543	\$570
Fireplace			
Masonry	each	\$816	\$856
Pre-Fabricated / Metal	each	\$648	\$680
	each		
Flood Plain Management Plan Review	Minimum	\$168	\$176
Garage (detached residential)	each	\$1,800	\$1,890
Grading			
Grading Plan Check	each 15 min.	\$84	\$88
Grading Inspection	each 30 min.	\$187	\$196
Mechanical			
Furnace - New or Replace	each	\$543	\$570
Wall Heater (new or replace)	each	\$273	\$286
Hood - Commercial	each	\$1,235	\$1,296
Rooftop & Misc. Equipment	each	\$711	\$746
Miscellaneous			
After-Hours Inspection	each	\$752	\$789
Inspection / Code Enforcement Activity	each 30 min.	\$187	\$196
Partial Inspection Time	each 30 min.	\$187	\$196
Plan Check Time	each 15 min.	\$84	\$88
Reinspection Fee	each	\$187	\$196
Repetitive Unit Plan Check Fee (50% of Plan Check)	each	50% Plan Check	50% Plan Check
Patio Cover	each	\$920	\$966
Paving & Restriping <3000 SF	each	\$439	\$460
Paving & Restriping >3000 SF	each	\$701	\$736
Plumbing			
Backwater Valve	each	\$187	\$196
Gas Line Replacement	each	\$187	\$196
Grease Trap	each	\$355	\$372
Grey Water System	each	\$983	\$1,032
Grey Water Single Fixture	each	\$273	\$286
Fire Sprinkler System (Counter Time)	each	\$168	\$176
Sewer Replacement	each	\$375	\$393
Water Heater	each	\$282	\$296
Stucco Applications	up to 2,500 s.f.	\$375	\$393
Additional Stucco Application	each 1,000 s.f.	\$94	\$98

Work Item	Unit	Current Fee	Proposed Fee
Retaining Wall (concrete or masonry)			
Standard (up to 50 lf)	each	\$1,004	\$1,054
Additional retaining wall	each	\$252	\$264
Special Design, 3-10' high (up to 50 lf)	each	\$1,370	\$1,438
Additional retaining wall	each	\$334	\$350
Special Design, over 10' high (up to 50 lf)	each	\$2,009	\$2,109
Additional retaining wall	each	\$502	\$527
Gravity / Crib Wall, 0-10' high (up to 50 lf)	each	\$1,087	\$1,141
Additional Gravity / Crib Wall	each	\$334	\$350
Gravity / Crib Wall, over 10' high (up to 50 lf)	each	\$1,539	\$1,615
Additional Gravity / Crib Wall	each	\$502	\$527
Reroofing			
Over Existing Roof (no pre-roof insp. req.) <30SQ	each 30 SQ	\$375	\$393
Additional Area Over 30 SQ	each 30 SQ	\$123	\$129
Structural Work Required - (each 30 SQ) (add'l)	each 30 SQ	\$291	\$305
Tear Off w / Pre Roof Insp.	each 30 SQ	\$500	\$525
Additional Area Over 30 SQ	each 30 SQ	\$187	\$196
Structural Work Required - (each 30 SQ) (add'l)	each 30 SQ	\$355	\$372
Remodels R3			
Remodel R3 - Minor (30-min Plan Check)	each	\$642	\$674
Remodel R3 - Up to 150 s.f.	each	N/A	\$876
Remodel R3 - Up to 151-300 s.f.	each	\$1,670	\$1,753
Remodel R3 - Up to 150 s.f. Kitchen/Bath	each	N/A	\$1,065
Remodel R3 - Up to 151-300 s.f. Kitchen/Bath	each	\$2,030	\$2,131
Additional 300 s.f.	each	\$491	\$515
Room Addition			
Up to 300 s.f.	up to 300 s.f.	\$2,888	\$3,032
Additional 300 s.f.	each 300 s.f.	\$543	\$570
Sauna - steam	each	\$323	\$339
Siding			
Stone and Brick Veneer (interior or exterior)	up to 2,500 s.f.	\$543	\$570
All Other	up to 2,500 s.f.	\$460	\$483
Additional 1,000 s.f.	each 1,000 s.f.	\$94	\$98
Signs (new or replacement)			
OTC - Ground / Roof / Projecting Signs	each	\$187	\$196
Add For Footing and/or Elec. Insp. (if req.)	each	\$187	\$196
Add For Plan Check (if req.)	each	\$334	\$350
Add For Elec. Plan Check (if req.)	each	\$168	\$176
Wall, Electric	each	\$243	\$255
Skylight			
Less than 10 sf	each	\$273	\$286
Greater than 10 sf or structural	each	\$449	\$471
Spa or Hot Tub (Pre-fabricated)	each	\$534	\$560
Storage Racks	up to 100 lf	\$701	\$736
each additional 100 lf	each 100 lf	\$178	\$186

Work Item	Unit	Current Fee	Proposed Fee
Stormwater System PC/Inspection (4 hr min for PC)	each	\$2,847	\$2,989
Swimming Pool / Spa/Pond			
Fiberglass	each	\$1,424	\$1,495
Gunite (up to 800 s.f.)	each	\$2,030	\$2,131
Additional pool (over 800 s.f.)	each	\$355	\$372
Commercial pool (up to 800 sf)	each	\$2,659	\$2,791
Commercial pool (over 800 sf)		\$355	\$372
Window or Sliding Glass Door			
Replacement	each 10	\$449	\$471
New Window (non structural)	each 2	\$355	\$372
New window (structural shear wall/masonry)	each 2	\$449	\$471

SECTION 3. OTHER FEES

	Current Fee	Proposed Fee												
1. <u>Strong Motion Instrumentation and Seismic Hazard Mapping Fee (State of CA)</u>	State of CA Fee	No Change												
(a) All applicants for building permits within the City shall pay a fee to the City for transfer to the State to implement the State's earthquake monitoring program. This fee shall be paid by the applicant to the City in an amount determined in accordance with the State's fee methodology set forth below:														
(1) Group R occupancies, as defined in the California Building Code (Part 2 of Title 24 of the California Code of Regulations), one to three stories in height, except hotels and motels, shall be assessed at the rate of thirteen dollars (\$13) per one hundred thousand dollars (\$100,000) of construction valuation, with appropriate fractions thereof.														
(2) All buildings not included in paragraph 1 above. For example, residential buildings over 3 stories, all office buildings, warehouses, factories and other manufacturing or processing facilities, restaurants, and other non-residential buildings, shall be assessed at the rate of twenty-eight dollars (\$28) per one hundred thousand dollars (\$100,000) of construction valuation, with appropriate fractions thereof.														
(3) The fee shall be the amount assessed under paragraph (1) or (2), depending on building type, or fifty cents (\$0.50), whichever is greater.														
2. <u>Building Standards Commission Fee (State of CA)</u>	State of CA Fee	No Change												
The City shall collect a fee from any applicant for a building permit, assessed at the rate of four dollars (\$4) per one hundred thousand dollars (\$100,000) in construction valuation, as determined by the local building official, with appropriate fractions thereof, but not less than one dollar (\$1).														
The City may retain not more than 10 percent of the fees collected under this section for related administrative costs and for code enforcement education, including, but not limited to, certifications in the voluntary construction inspector certification program, and shall transmit the remainder of the funds to the California Building Standards Commission for deposit in the Building Standards Administration Special Revolving Fund established under Health & Safety Code Section 19831.7.														
Fees are required to be assessed as follows:														
<table><tr><th>Building Permit Valuation</th><th>Fee</th></tr><tr><td>\$1 – 25,000 or fraction thereof</td><td>\$1</td></tr><tr><td>\$25,000.01 – 50,000 or fraction thereof</td><td>\$2</td></tr><tr><td>\$50,000.01 – 75,000 or fraction thereof</td><td>\$3</td></tr><tr><td>\$75,000.01 – 100,000 or fraction thereof</td><td>\$4</td></tr><tr><td>Every \$25,000.01 or fraction thereof above \$100,000</td><td>Add \$1</td></tr></table>			Building Permit Valuation	Fee	\$1 – 25,000 or fraction thereof	\$1	\$25,000.01 – 50,000 or fraction thereof	\$2	\$50,000.01 – 75,000 or fraction thereof	\$3	\$75,000.01 – 100,000 or fraction thereof	\$4	Every \$25,000.01 or fraction thereof above \$100,000	Add \$1
Building Permit Valuation	Fee													
\$1 – 25,000 or fraction thereof	\$1													
\$25,000.01 – 50,000 or fraction thereof	\$2													
\$50,000.01 – 75,000 or fraction thereof	\$3													
\$75,000.01 – 100,000 or fraction thereof	\$4													
Every \$25,000.01 or fraction thereof above \$100,000	Add \$1													
3. <u>Investigation Fees</u> (including <u>code enforcement</u> , building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation NOT specifically <u>associated with an active permit</u>)	Total Hours	No Change												
Investigation fee = Total hours that the assigned inspector logged for acquiring access and the field Investigation of the matter reported. (Minimum charge - one hour)														
4. <u>Technology Fee</u>	8%	No Change												
Fee covers maintenance, hardware, and upgrades of software for the permit tracking system.														
Fee: 8% of total permit fee														
5. <u>Growth Management/General Plan Update Fee</u>	14%	No Change												
Fee: 14% of total building permit fee (plan check and inspection) (This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.)														
6. <u>Building and Fire Code Board of Appeals Hearing/Ratifications</u>	\$ 252	\$252												
(This fee is not used for Administrative Citation Appeal Hearings)														

		Current Fee	Proposed Fee
7. <u>Temporary Certificate of Occupancy (TCO) Fee</u>	\$ 1,081	\$1,030	\$1,081
This represents 3 hours of additional staff time, beyond the normal field inspection time, that is often needed to re-inspect and remind TCO holders of the need to obtain their Certificate of Occupancy. TCO holders that obtain their Certificate of Occupancy without using all 3 additional hours of City staff time will receive a refund of this fee based on the unused portion of the 3 additional hours.			
8. <u>Archived Plans Duplication and Processing Fees</u>			
Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplications of construction plans by local jurisdictions shall be:			
The PDF duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be charged.			
1 letter/1-5 plan pages	\$ 95	\$95	No Change
1 letter/6-10 plan pages	\$ 145	\$145	No Change
1 letter/11-15 plan pages	\$ 190	\$190	No Change
1 letter/16+ plan pages	\$ 240	\$240	No Change
plus actual copy costs			
2+ letters/1-5 plan pages	\$ 145	\$145	No Change
2+ letters/6-10 plan pages	\$ 190	\$190	No Change
2+ letters/11-15 plan pages	\$ 240	\$240	No Change
2+ letters/16+ plan pages	\$ 285	\$285	No Change
plus actual copy costs			
The PDF duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.			
All-or 1-5 plan pages	\$ 50	\$50	No Change
6-10 plan pages	\$ 95	\$95	No Change
11-15 plan	\$ 145	\$145	No Change
16+ plan pages	\$ 190	\$190	No Change
The cost of duplication of plans shall be at cost at time of pickup.			
9. <u>Record Certification Fee</u>		\$65 / 20 pages	No Change
\$65 per every 20 pages			
10. <u>Conversion of Paper Plans to PDF Format</u>			
1-5 plan pages	\$ 50	\$50	No Change
6-10 plan pages	\$ 95	\$95	No Change
11-15 plan	\$ 145	\$145	No Change
16+ plan pages	\$ 190	\$190	No Change
For the conversion of paper plan drawings into electronic PDF images for submittal into the City's design and plan review processes:			
Upon application for permit, \$16 per paper plan sheet			
11. <u>Records Management</u>		7%	No Change
7% Of Planning and Building fees			
12. <u>Cashier Services</u>		\$15 per each transaction over \$200	No Change
\$15 per transaction, not charged against fee transactions of less than \$200. Cashier Services Fee is charged against Planning, Building, Public Works, and all other land development fees.			

	<u>Current Fee</u>	<u>Proposed Fee</u>
13. <u>Convenience Fee</u>	Established by credit card processor - Currently 2.65%	No Change
<p>All payments for Community Development permits and fees made with a credit card through the online platform will be charged a convenience fee calculated as a percentage of 2.65% of the total amounts charged on the credit card as payment for services and permits. The convenience fee is set by the credit card processor and is subject to change. The convenience fee is currently 2.65%.</p>		

FIRE DEPARTMENT FEE SCHEDULE

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

SECTION 1 SPECIALTY PERMITS

- A. Fireworks Aerial & Ground Display - \$420 plus Standby time charged at the fully allocated hourly rates (\$420 minimum)
- B. Specialty Permits (Examples: Place of Assembly, Pyrotechnics, Fireworks, Open Flames or Torches, Open Burning, Motion Pictures, Special Events, etc.)

- 1. First Permit \$263
- 2. Additional Permits \$105 per additional permit

SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

State Mandated Pre-inspection Fees		
Licensed Care Pre-Inspection 1 - 25 residents		\$150
Licensed Care Pre-Inspection 26+ residents		\$200
Initial Fire Clearance		
1-6 clients	No fee allowed by State Law	\$0
7-12 clients		\$150
13+ clients	\$150 plus \$16 for every 10 clients over 12	
Hospitals		\$1,660

SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

- A. Initial Review (no further action required) \$37
- B. Fire Suppression Systems
 - Hood extinguishing system \$210
 - Special Fire Suppression System \$368 plus \$4.20 per head plus \$6.30 per device
(BBQ, small spray painting areas, dumpsters, etc.)
 - Sprinkler System NFPA 13, 13R
 - Hydraulically calculated system or pipe schedule system (new)
 - Small 20-100 Heads: \$583 plus \$0.70 per head
 - Medium 101-250 Heads: \$638 plus \$3.50 per head
 - Large 251 Heads and up: \$1,157 plus \$2.10 per head

Additional system test or inspection	\$150
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Sprinkler Alterations / Tenant Improvement: \$315 plus \$4.20 per head

Sprinkler system NFPA 13D	\$368 per system plus \$4.20 per head
Spray booths (vehicle)	\$315
Standpipe system (wet or dry)	\$315
Underground piping only	\$368

C. Fire Detection/Alarm Systems

Fire Detection/Alarm Systems	\$478 plus \$6.30 per initiating device
Extra plan review – Additional field test / inspection	\$158
Other -	\$210 per hour
Fire Detection/Alarm Systems Alterations / Tenant Improvement	\$315

D. Construction for New and Addition/Remodel

Residential construction	
Residential Dwellings or Lodging Houses (R-1, R-2)	
3 - 10 units	\$315
11 - 20 units	\$368
Each additional unit over 20 units -	\$4.20
Residential Dwelling or Lodging House (R-3)	\$315
Commercial construction	
0 - 5,000 sq ft	\$315
5,001 - 10,000 sq ft	\$420
Each additional 1,000 sq ft over 10,000 sq ft -	\$6.30

E. Underground and Above Ground Flammable Liquid Storage Tanks

Removal	\$368 first tank/ \$89 each additional tank
Installation	\$263 first tank/ \$89 each additional tank

F. LPG Tanks

Installation	\$315 per tank
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G. Medical Gas Systems

	\$315
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H. High Fire Landscape

Plan Check	\$320
Inspection	\$320

I. Defensible Space Program	
Inspection	\$213
Each additional 1/2 Hour	\$107

SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT, HAZARDOUS MATERIAL RESPONSE

A. Equipment (unmanned):	
Standard fire engine	\$188 per hour
Heavy Rescue vehicle	\$249 per hour
Brush patrol	\$125 per hour
Staff vehicle	\$92 per hour
HazMat vehicle	\$249 per hour
Aerial ladder truck	\$563 per hour
Emergency communication van	\$139 per hour
Rescue/Command vehicle	\$125 per hour
Support materials	Billed at cost
B. Private Special Event Staffing - Charge the fully allocated hourly rate for all personnel involved plus any outside costs	
Fire Captain	\$126 per hour
Fire Engineer	\$110 per hour
Firefighter	\$96 per hour
C. Hazardous Material Response - Charge the fully allocated hourly rate for all personnel involved plus any outside costs	
Fire Captain	\$126 per hour
Fire Engineer	\$110 per hour
Firefighter	\$96 per hour
D. Fire Department Stand-By - Charge the fully allocated hourly rate for all personnel involved plus any outside costs	
Fire Captain	\$126 per hour
Fire Engineer	\$110 per hour
Firefighter	\$96 per hour

SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

A. Hotels, Motels, and Apartments (R-1 Occupancies)	
3 - 9 units	
One Hour (3 x 20 min.)	\$126
3/4 Hour (3 x 15 min.)	\$95
1/2 Hour (3 x 10 min.)	\$63
1/4 Hour (3 x 5 min.)	\$32

10 - 49 units	\$189
50 – 99 units	\$252
100+ units	\$315
B. Other Commercial Occupancies	
Shell Inspection	
1,000 - 10,000 sq. ft.	\$247
10,001 - 25,000 sq ft.	\$410
25,001+ sq. ft.	\$572
C. Licensed Care Inspections	
1-6 clients No fee per State Law	\$0
7-12 clients	\$150
13+ clients \$150 plus \$16 for every 10 clients over 12	
Hospital	\$1,660

SECTION 6 FALSE ALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

First two responses in a 12 month period	\$0
Third response	\$246
Fourth response and subsequent responses	\$380

SECTION 7 PUBLIC EDUCATION

Fire Extinguisher Training (up to 10 people)	\$125 per Training Session
Participants in Excess of 10 people	\$5.25 per person
Materials fees (CO2 extinguisher)	\$17 each
CERT Program (registration fee)	\$44 per person

SECTION 8: AIRPORT INSPECTION / PERMIT FEES

- | | |
|---|---------------------|
| A. Aircraft Refueling Vehicle – Initial | \$326 per vehicle |
| B. Aircraft Refueling Vehicle – Renewal
(Quarterly Inspections) per year | \$163 per vehicle |
| C. Airport Fuel Tank Farms
(Quarterly Inspections) per year | \$651 per fuel farm |
- Inspection fees do not include the required Special Permits for the vehicles and fuel farms.

LIBRARY FEES AND FINES

SECTION I. CHARGES - LIBRARY SERVICES

A. Microprints and Photocopies

Black and white copies and printouts	\$0. 25	Color copies and printouts	
15			\$0. 50 25

B. Unreturned or Lost Materials

Juvenile books	\$35.00	Library of Things - Tier 3	\$ 75 200 .00
Adult fiction	\$35.00	Library of Things - Tier 4	\$ 100 250 .00
Adult non-fiction	\$35.00	Library of Things - Tier 5	\$ 150 300 .00
Periodicals	\$10.00	<u>Library of Things - Tier 6</u>	<u>\$200.00</u>
Books on CD	\$ 75 60 .00	<u>Library of Things - Tier 7</u>	<u>\$250.00</u>
Blu-ray	\$30.00	<u>Library of Things - Tier 8</u>	<u>\$300.00</u>
DVDs	\$30.00	<u>Library of Things - Tier 9</u>	<u>\$350.00</u>
Laptop Computers	\$ 950 850 .00	<u>Library of Things - Tier 10</u>	<u>\$400.00</u>
Laptop Accessories	\$50.00	<u>Library of Things - Tier 11</u>	<u>\$450.00</u>
Wireless hotspot	\$150.00	<u>Library of Things - Tier 12</u>	<u>\$500.00</u>
Device (non-laptop) Accessories	\$25.00	<u>Library of Things - Tier 13</u>	<u>\$550.00</u>
Chromebooks	\$350.00	<u>Library of Things - Tier 14</u>	<u>\$600.00</u>
Library of Things - Tier 1	\$ 25 50 .00	<u>Library of Things - Tier 15</u>	<u>\$650.00</u>
Library of Things - Tier 2	\$ 50 100 .00	<u>Library of Things - Tier 16</u>	<u>\$700.00</u>

C. At 30 days overdue, an item will be considered lost and the full replacement cost as set forth in B will be charged to the account. This fee will be refunded if the item is returned no later than 59 days after the due date. At 60 days overdue, the replacement cost will be permanent, even if the item is returned to the Library.

D. At 60 days overdue and if the account has accrued \$40 or more in library fees, ~~a collection agency referral will take place and ten~~ dollars (\$10.00) will be charged to the library account for the referral to a material recovery agency.-

- E. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the Director's designee. If replacement of the damaged item is required, lost materials fees will apply.
- F. Replacement of Library Card. Two dollars (\$2.00) for each replacement of lost, stolen or damaged library card.
- G. Interlibrary Loan Materials Borrowed From Other Institutions. ~~TwentyFifteen~~ dollars (~~\$2015.00~~) per item requested through interlibrary borrowing from outside the Santa Barbara Public Library, ~~Black Gold Cooperative Library System~~, plus any charges imposed from the lending institution. Fees for overdue, damaged, or lost material will be as charged by the lending institution. The twenty-dollar (\$20.00) fee will not be applied when requesting materials from public libraries with resource-sharing agreements with the Santa Barbara Public Library.
- H. Interlibrary Loan Materials Sent to Other Institutions. ~~TwentyFifteen~~ dollars (~~\$2015.00~~) for any materials or photocopies of Santa Barbara Public Library ~~System~~ items requested by other institutions ~~outside the Black Gold Cooperative System~~.
- I. Obituaries. Twenty-five dollars (\$25.00) charge for researching obituaries.
- J. General Research. Fifty dollars (\$50.00) for 30 minutes of research for requests received by mail/e-mail.
- K. Headphones. A charge of three dollars (\$3.00) for headphones.
- L. USB Flash Drives. A charge of ~~fiveeight~~ dollars (~~\$58.00~~) for USB flash drives.
- M. Passport Execution Fee. Thirty-five dollars (\$35) for execution of passport applications and renewals.
- N. Notary Service. Fifteen dollars (\$15.00) per signature.
- M.O. Library Merchandise: Items will be charged based on the below tier system, with costs assigned based on a minimum 20% net profit for the library.

<u>Tier 1</u>	<u>\$1.00</u>
<u>Tier 2</u>	<u>\$2.00</u>
<u>Tier 3</u>	<u>\$3.00</u>
Tier 4 1	\$5.00
Tier 5 23	\$10.00
Tier 6 34	\$20.00

<u>Tier 7</u>	<u>\$25.00</u>
Tier 4 8	\$30.00
Tier 5 9	\$35.00
Tier 6 10	\$40.00
Tier 1 1	\$50.00

SECTION II. CHARGES FOR VENUE RENTALS MEETING ROOM/EXHIBIT SPACE

<u>Central Library Indoor Venues</u>		<u>Capacity</u>	<u>Standard Rate</u>	<u>Nonprofit Public Event Rate</u>	<u>Out of Service Area Rate</u>	<u>Commercial Rate</u>
<u>Faulkner Gallery</u>	<u>Main</u>	<u>190</u>	<u>Room Rental:</u> <u>\$150/hr Mon-Thur (2hr minimum)</u> <u>\$300/hr Fri-Sun (4hr minimum)</u> <u>\$300 non-refundable reservation fee *</u> <u>\$135 cleaning fee is for any rental that serves food or beverages</u> <u>\$100 setup fee **</u> <u>Audio visual equipment usage fee: \$100/hr</u>	<u>Room Rental:</u> <u>\$75/hr Mon-Thur (2hr minimum)</u> <u>\$150/hr Fri-Sun (4hr minimum)</u> <u>\$150 non-refundable reservation fee *</u> <u>\$135 cleaning fee for any rental that serves food or beverages</u> <u>\$100 setup fee **</u> <u>Audio visual equipment usage fee: \$100/hr</u>	<u>Room Rental:</u> <u>\$190/hr Mon-Thur (2hr minimum)</u> <u>\$375/hr Fri-Sun (4hr minimum)</u> <u>\$375 non-refundable reservation fee *</u> <u>\$135 cleaning fee for any rental that serves food or beverages</u> <u>\$100 setup fee **</u> <u>Audio visual equipment usage fee: \$100/hr</u>	<u>Room Rental:</u> <u>\$225/hr Mon-Thur (2hr minimum)</u> <u>\$450/hr Fri-Sun (4hr minimum)</u> <u>\$450 non-refundable reservation fee *</u> <u>\$135 cleaning fee for any rental that serves food or beverages</u> <u>\$100 setup fee **</u> <u>Audio visual equipment usage fee: \$100/hr</u>
	<u>East or West Gallery</u>	<u>15</u>	<u>Room Rental:</u> <u>\$40/hr (2hr minimum)</u> <u>\$80 non-refundable reservation fee *</u> <u>-</u> <u>\$80 cleaning fee for any rental that serves food or beverages</u> <u>\$35 setup fee **</u>	<u>Room Rental:</u> <u>\$20/hr (2hr minimum)</u> <u>\$40 non-refundable reservation fee *</u> <u>-</u> <u>\$80 cleaning fee for any rental that serves food or beverages</u> <u>\$35 setup fee **</u>	<u>Room Rental:</u> <u>\$50/hr (2hr minimum)</u> <u>\$100 non-refundable reservation fee *</u> <u>\$80 cleaning fee for any rental that serves food or beverages</u> <u>\$35 setup fee **</u>	<u>Room Rental:</u> <u>\$60/hr (2hr minimum)</u> <u>\$120 non-refundable reservation fee *</u> <u>\$80 cleaning fee for any rental that serves food or beverages</u> <u>\$35 setup fee **</u>
<u>Tech Lab</u>		<u>12</u>	<u>Room Rental:</u> <u>\$80/hr Mon-Thur (2hr minimum)</u> <u>\$160/hr Fri-Sun (4hr minimum)</u> <u>\$160 non-refundable reservation fee</u> <u>No food or beverages may be served in this room</u> <u>\$50 setup fee *</u>	<u>Room Rental:</u> <u>\$40/hr Mon-Thur (2hr minimum)</u> <u>\$80/hr Fri-Sun (4hr minimum)</u> <u>\$80 non-refundable reservation fee</u> <u>No food or beverages may be served in this room</u> <u>\$50 setup fee *</u>	<u>Room Rental:</u> <u>\$100/hr Mon-Thur (2hr minimum)</u> <u>\$200/hr Fri-Sun (4hr minimum)</u> <u>\$200 non-refundable reservation fee</u> <u>No food or beverages may be served in this room</u> <u>\$50 setup fee *</u>	<u>Room Rental:</u> <u>\$120/hr Mon-Thur (2hr minimum)</u> <u>\$240/hr Fri-Sun (4hr minimum)</u> <u>\$240 non-refundable reservation fee</u> <u>No food or beverages may be serviced in this room</u> <u>\$50 setup fee *</u>

		Audio visual equipment usage: \$100/hr	Audio visual equipment usage fee: \$100/hr	Audio visual equipment usage fee: \$100/hr	Audio visual equipment usage: \$100/hr
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* Reservation fee will be put towards total room rental cost

** Setup fee includes taking tables and chairs out of storage and placing them per one of 5 pre-determined arrangements. If renter does own setup, no charge

Eastside Branch Indoor Venues	Capacity	Standard Rate	Nonprofit Public Event Rate	Out of Service Area Rate	Commercial Rate
Martin Luther King Jr. Wing	60	Room Rental: \$100/hr Mon-Thur (2hr minimum) \$200/hr Fri-Sun (4hr minimum) \$200 non-refundable reservation fee \$80 cleaning fee for any rental that serves food or beverages \$70 setup fee *	Room Rental: \$50/hr Mon-Thur (2hr minimum) \$100/hr Fri-Sun (4hr minimum) \$100 non-refundable reservation fee \$80 cleaning fee for any rental that serves food or beverages \$70 setup fee *	Room Rental: \$125/hr Mon-Thur (2hr minimum) \$250/hr Fri-Sun (4hr minimum) \$250 non-refundable reservation fee \$80 cleaning fee for any rental that serves food or beverages \$70 setup fee *	Room Rental: \$150/hr Mon-Thur (2hr minimum) \$300/hr Fri-Sun (4hr minimum) \$300 non-refundable reservation fee \$80 cleaning fee for any rental that serves food or beverages \$70 setup fee *

Central Library Outdoor Venues		Capacity	Standard Rate	Nonprofit Public Event Rate	Out of Service Area Rate	Commercial Rate
Michael Towbes Plaza	Main Plaza	780	Room Rental: \$250/hr Mon-Thur (2hr minimum) \$500/hr Fri-Sun (4hr minimum) \$500 non-refundable reservation fee * \$210 cleaning fee is for any rental that serves food or beverages \$120 setup fee **	Room Rental: \$125/hr Mon-Thur (2hr minimum) \$250/hr Fri-Sun (4hr minimum) \$250 non-refundable reservation fee * \$210 cleaning fee for any rental that serves food or beverages \$120 setup fee **	Room Rental: \$315/hr Mon-Thur (2hr minimum) \$630/hr Fri-Sun (4hr minimum) \$630 non-refundable reservation fee * \$210 cleaning fee for any rental that serves food or beverages \$120 setup fee **	Room Rental: \$375/hr Mon-Thur (2hr minimum) \$750/hr Fri-Sun (4hr minimum) \$750 non-refundable reservation fee * \$210 cleaning fee for any rental that serves food or beverages \$120 setup fee **
	Storytime Square	110	Room Rental: \$40/hr (2hr minimum) \$80 non-refundable reservation fee * - \$80 cleaning fee for any rental that serves food or beverages \$35 setup fee **	Room Rental: \$20/hr (2hr minimum) \$40 non-refundable reservation fee * - \$80 cleaning fee for any rental that serves food or beverages \$35 setup fee **	Room Rental: \$50/hr (2hr minimum) \$100 non-refundable reservation fee * \$80 cleaning fee for any rental that serves food or beverages \$35 setup fee **	Room Rental: \$60/hr (2hr minimum) \$120 non-refundable reservation fee * \$80 cleaning fee for any rental that serves food or beverages \$35 setup fee **
	Lower Plaza	250	Room Rental: \$200/hr Mon-Thur (2hr minimum)	Room Rental: \$100/hr Mon-Thur (2hr minimum)	Room Rental: \$250/hr Mon-Thur (2hr minimum)	Room Rental: \$300/hr Mon-Thur (2hr minimum)

			\$400/hr Fri-Sun (4hr minimum)	\$200/hr Fri-Sun (4hr minimum)	\$500/hr Fri-Sun (4hr minimum)	\$600/hr Fri-Sun (4hr minimum)
			\$400 non-refundable reservation fee *	\$200 non-refundable reservation fee *	\$500 non-refundable reservation fee *	\$600 non-refundable reservation fee *
			\$135 cleaning fee is for any rental that serves food or beverages	\$135 cleaning fee is for any rental that serves food or beverages	\$135 cleaning fee is for any rental that serves food or beverages	\$135 cleaning fee is for any rental that serves food or beverages
			\$100 setup fee **	\$100 setup fee **	\$100 setup fee **	\$100 setup fee **

* Reservation fee will be put towards total room rental cost

** Setup fee includes taking tables and chairs out of storage and placing them per one of 5 pre-determined arrangements. If renter does own setup, no charge

A. Renting two (2) or more rooms at a one (1) time – 20% off total room rental fee

B. Security Guard required for all events occurring outside of public library hours - \$40/hr

Venue	Initial 3-Hour Period	Each Additional Hour	Nonprofit Event fee-Initial 3-Hour Period	Nonprofit Event fee-Each Additional Hour
Central Library Faulkner Gallery	\$300	\$100	\$150	\$50
Central Library Faulkner Gallery East or West	\$100	\$35	\$50	\$20
Central Library Lower Plaza	\$400	\$120	\$275	\$60
Central Library Upper Plaza	\$500	\$250	\$250	\$125
Central Library Tech Lab	\$200	\$60	\$100	\$35
Eastside Branch Library Martin Luther King Wing	\$200	\$60	\$100	\$30

A. Additional Charges for Use of Library Venues:

1. Refreshments in the Central Library Faulkner Gallery East or West – \$50 per event.
2. Refreshments at all other venues – \$100 per event.

3. ~~3. Setup of tables and chairs in the Central Library Faulkner Gallery or Upper Library Plaza - \$90 per event~~
4. ~~4. Setup of tables and chairs in the Lower Library Plaza - \$60 per event~~
5. ~~5. Setup of tables and chairs at all other venues - \$30 per event~~

SECTION III. CHARGES FOR USE OF EXHIBIT SPACE

B. ~~Charges for Use of Exhibit Space:~~

A. ~~1. Central Library Faulkner Gallery with 3hr First Thursday Reception and Marketing - \$1800 750 per month.~~

B. ~~2. Central Library Faulkner Gallery East or Faulkner Gallery West with 3hr First Thursday Reception and Marketing - \$600 250 per month.~~

B.C. ~~Art Commission: the Library will receive 20% commission on all art sold in the galleries (25% if paid by credit card)~~

SECTION III. CHARGES FOR AUDIO VISUAL EQUIPMENT USAGE

Venue	Initial 3-Hour Period	Each Additional Hour	Nonprofit Event fee-Initial 3-Hour Period	Nonprofit Event fee-Each Additional Hour
Central Library Faulkner Gallery	\$265	\$50	\$165	\$25
Central Library Tech Lab	\$115	\$50	\$65	\$25

A. ~~Costs for Damage or Theft of Equipment~~

1. ~~Deposit for use of Equipment in Tech Lab - \$500.00~~
2. ~~Staff Time for use of Audio Visual Equipment - \$30 per hour for duration of rental~~

SECTION IV. EXTENDED USE FEES

A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

<u>Material Category</u>	<u>Daily Rate/Maximum</u>
1. Reference materials	\$1.00/\$16.00
2.1. Interlibrary loan Materials	\$2.00/\$24.00 or charges billed by lending institution, whichever is greater
3.2. Laptop Computers	\$2.00/ 15 minutes with no maximum

B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays.

C. Suspension of Library Checkout Privileges. Patrons accumulating charges of ~~ten-twenty-five~~ dollars (\$~~1025~~.00) or more may have library checkout privileges suspended until such time as full payment is received.

~~D. Waivers. The extended use fees provided herein may be waived by the Library Director or designee if it is determined that the patron's failure to return the library materials is due to exceptional circumstances.~~

City of Santa Barbara
Parks and Recreation Department



~~2022-2023~~2023-2024

Programs and Services Guide
&
Schedule of Fees and Charges

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**City of Santa Barbara
Parks & Recreation Department**

**Fiscal Year ~~2024~~ 2023
SCHEDULE OF FEES AND CHARGES**

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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Youth and Adult Sports
Youth Activities
RULES AND REGULATIONS
City Employee Activity Fee Discount Program
Indoor and Outdoor Facility Rentals Policies (Special Events, Photography/Filming)

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Argentine Tango (Progressive Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1.5 hr./class	\$90/session \$25/drop-in	\$99/session \$25/drop-in	Program discontinued
Arts and Crafts Show Permit Fee	Chase Palm Park	All	280 290	Year-Round	Each Sun.+ 10 Sat. Holidays	\$272 286/new member fee for 6 months \$544572/1 year \$10 fee per payment with payment plan for renewing artists	\$272 286/new member fee for 6 months \$544572/1 year \$10 fee per payment with payment plan for renewing artists	5% increase proposed. Last increase of 3% in FY20. \$9.61 per day including advertising fee.
Arts and Crafts Show Advertising Fee	Chase Palm Park	All	280	Year-Round	Each Sun. + 10 Sat. Holidays	\$12/6 months \$24/12 months	\$12/6 months \$24/12 months	No change proposed. (set by Advisory Committee).
Ballroom Dance with Cookie-Kookie	Carrillo Recreation Center	18+	4/open	5 classes	1 hr./class	\$65 69/session \$87/session for both classes \$4617/drop-in	\$72 76/session \$96/session for both classes \$4617/drop-in	2-class package discontinued. 5% increase proposed. Last increase of 3% in FY20. \$13.80 per hour.
<u>Carrillo Fitness Studio</u>	<u>Carrillo Recreation Center</u>	<u>18+</u>	<u>1/8</u>	<u>Year-Round</u>	<u>Match facility open hours</u>	\$10/day-Adult \$5/day-Senior \$55/10-visit card-Adult \$44/10-visit card-Senior \$75/month pass-Adult \$56/month pass-Senior	\$11/day-Adult \$5/day-Senior \$61/10-visit card-Adult \$48/10-visit card-Senior \$83/month pass-Adult \$62/month pass-Senior	Introducing new program. Matching prices for Cabrillo Pavilion Facilities.
Ceramics – Private Lesson	Chase Palm Park	All	5/10	Varies	Varies	\$46-48 per hour	\$51-53 per hour	5% increase proposed. Last increase of 5% in FY23.

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Ceramics – Adult Group Classes	Chase Palm Park	18+	5/15	1 class	2.5 hours	\$333 5/person	\$363 9/person	<u>5% increase proposed.</u> <u>Last increase of 5% in FY23.</u> <u>\$14 per hour.</u>
Ceramics – Youth Camps	Chase Palm Park	7-15	5/15	5 classes	3 hrs./day	\$225 250/person	248 275/person	<u>10% increase proposed.</u> <u>Last increase of 20% in FY23.</u> <u>Demand is high for limited program.</u> <u>\$16.67 per hour.</u>
Ceramics – Youth Parties	Chase Palm Park	5-18	5/15	1 class	90 minutes	\$363 381 up to 13 children, \$22 23 per extra child	399 419 up to 13 children. \$24 25 per extra child	<u>5% increase proposed.</u> <u>Last increase of 10% in FY23.</u> <u>\$19.54 per hour.</u>
Children's Ballet (ages 3-5 & 6-10)	Carrillo Recreation Center	3-10	4/open	6 classes	1 hr./class	\$70/session \$14/drop-in	\$77/session \$14/drop-in	<u>Program discontinued</u>
Country 2-Step (Beginner & Intermediate)	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$76 80/session \$17 18/drop-in	\$84 88/session \$17 18/drop-in	<u>5% increase proposed.</u> <u>Last increase of 5% in FY20.</u> <u>\$13.33 per hour</u>
Country Line Dance	Carrillo Recreation Center	18+	4/open	6 classes	1 hr./class	\$47 49/session \$12 13/drop-in	\$52 54/session \$12 13/drop-in	<u>5% increase proposed.</u> <u>Last increase of 5% in FY20.</u> <u>\$8.17 per hour.</u>
Dog Obedience Classes	Oak Park	18+	4/6	7 classes	1 hr./class	\$325/dog+1 person \$125 for 1 additional person	\$358/dog+1 person \$138 for 1 additional person	<u>Program never launched</u>
Hearts Horse Riding Camp	Hearts Equestrian Center	6-10	5/10	5 classes	4 hrs./class	\$495 500/session	\$495 500/session	<u>1% increase proposed by contractor.</u> <u>Last increase of 6% in FY22.</u> <u>\$25 per hour.</u>
Inclusive Yoga	Carrillo Recreation Center	6+	5/12	6 classes	1 hr./class	\$32 34/session \$8/drop-in	\$35 37/session \$8/drop-in	<u>5% increase proposed.</u> <u>Last increase of 3% in FY20.</u> <u>\$5.67 per hour.</u>

ACTIVE ADULTS AND CLASSES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Kolbe Fitness Pass	Davis Center	50+	4/20	12-session punch card	1 hr./class 2 days/week	\$116/punch card \$15/drop-in	\$128/punch card \$15/drop-in	<u>No increase proposed.</u> <u>Currently on hiatus during Davis Center construction.</u> <u>Last increase of 3% in FY20.</u> <u>\$9.67 per hour.</u>
Spotlight Kids. Theater Camps	Carrillo Recreation Center Ballroom	6-12	10/28	1 week	Mon.-Fri.; 9am – 4pm	\$400 425/camp +\$45 materials fee	\$440 468/camp +\$45 materials fee	<u>6% increase proposed.</u> <u>Last increase of 34% in FY23.</u> <u>\$13.42 per hour.</u>
Spotlight Kids Storybook Half Day Camp	Carrillo Recreation Center Ballroom	5-11	18	1-week	Mon.-Fri 9am-Noon	\$285/camp + \$35 materials	\$314/camp + \$35 materials	<u>Program discontinued.</u>
Stretch and Tone Membership	Carrillo Recreation Center (may also attend Davis Center class)	50+	N/A	Calendar Year	1 hr./day 3 days/week	\$47 49/single \$74/family	\$52 54/single \$81/family	<u>5% increase proposed.</u> <u>Last increase of 3% in FY18.</u> <u>\$0.33 per hour.</u>
Stretch and Tone Membership	Davis Center	50+	N/A	Calendar Year	1 hr./day 2 days/week	\$20 21/single	\$22 23/single	<u>5% increase proposed.</u> <u>No prior increases since program added to this location.</u> <u>\$0.21 per hour.</u>
Trapeze Camp	Plaza Vera Cruz	6-13	5/35	1 week	Mon.-Fri-Thurs 9am-1pm <u>Fri 9am-1pm</u>	\$450 599/Session	\$495 659/session	<u>33% increase with program restructured to add 8 camp hours per week.</u> <u>Hourly resident cost decreased from \$22.50/hr to \$21.39/hr.</u>

ADAPTED RECREATION						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Bowling & Bowling Tournaments	Zodo's Bowl	8+	10/open	Seasonal	Varies	\$ 20 15 Fee with lunch \$20- 40 25 tournaments	\$ 20 15 Fee with lunch \$20- 40 25 tournaments	Proposing a \$5 increase for weekly bowling. Last increase was approximately 15 years ago.
Dances	Carrillo Recreation Center	10+	10/open	2 per year	2 hrs.	\$ 10-15 6/person	\$ 10-15 6/person	Proposing a minimum \$4 increase. Last increase was approximately 15 years ago.
Excursions	Varies	8+	10/45	2 per year	Varies	Direct costs - Varies	Direct costs - Varies	
Inclusion (Afterschool Camps)	Varies	5+	Open	Year-Round	Varies	No Additional Charge	No Additional Charge	
Special Events	Varies	All	Open	Seasonal Year-Round	Varies	Varies	Varies	

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Adult Lap Swim	Los Baños Pool	18+ Sr=60+	None	Year-Round	2-4 hrs./day (varies seasonally)	\$10/day \$62 \$54 /10-visit card \$50 \$44 /Senior 10-visit card \$85 \$76 /month pass—Adult \$68 \$56 /month pass—Senior	\$11/day \$68 \$59 /10-visit card \$55 \$48 /Senior 10-visit card \$95 \$83 /month pass—Adult \$70 \$64 /month pass—Senior	Proposed 15% increase to offset the cost of water, chemicals, and staffing. COST per VISIT Resident/Adult 10-Punch \$6.20 visit. Resident/Senior 10-Punch \$5.00 visit. Resident/Adult Month \$4.25 visit. Resident/Senior Month \$3.40 visit.
Beach Lifeguard Services or Driver (Special Events)	City Beaches	N/A	None	Off-Season	Hourly	\$37 \$36 /hour	\$40 \$39 /hour	Proposed 3% increase. Last increase 3% in FY 23.
Beach 4x4 Truck Rental (Special Events)	City Beaches	N/A	None	Year-Round	Daily	\$100/day	\$110/day	No change proposed.
Cabrillo Pavilion Facilities (Entry Fees)	Cabrillo Pavilion	All	None	Year-Round	6am - 8pm / Weekdays 8am - 6pm / Weekends	\$2/day—Child \$10/day—Adult \$5/day—Senior \$15/day—Family Pass \$54 \$55 /10-visit card— Adult \$44/10- visit card— Senior \$76 \$75 /month pass—Adult \$56/month pass— Senior	\$2/day—Child \$11/day—Adult \$5/day—Senior \$17/day—Family Pass \$59 \$61 /10-visit card— Adult \$48/10- visit card— Senior \$83/month pass—Adult \$61 \$62 /month pass—Senior	Proposed 2% increase for passes. COST per VISIT Resident/Adult 10-Punch \$5.50 visit. Resident/Senior 10-Punch \$4.40 visit. Resident/Adult Month \$3.75 visit. Resident/Senior Month \$2.80 visit.

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Cabrillo Pavilion Fitness Room Lease Rate	Cabrillo Pavilion	All	None	Year-Round	6am - 8pm / Weekdays 8am - 6pm / Weekends	\$2.50/sq. ft	\$2.75/sq.ft	No change proposed
Camp Calypso	Channel Islands	13-17	20/24	1-Week	All-day / 5 Days	\$1,950	\$2,145	Not offering this camp in FY 24
Camp Extended Care	Casa Las Palmas	6-11	5/35	1 or 2 weeks	Mon-Fri (7:30-9am & 4-5:30pm)	\$25/1 week for morning care \$25/1 week for afternoon care	\$28/1 week for morning care \$28/1 week for afternoon care	Not offering this camp in FY 24
Community First Aid and Safety	Carrillo Recreation Center	N/A	1/6	2 days	4 hrs./day	\$100/session	\$110/session	No change proposed.
iSurf: Travelling Surf Camp	Various	5-15	4/14	1-week	7 hrs./day	\$500/session	\$550/session	Not offering this camp in FY 24
iSurf: Boogie & Surf Camp (Full Day)	Leadbetter	8-14	4/20	1 week	7 hrs. / day	\$450	\$495	No change proposed.
iSurf: Boogie & Surf Camp (Half Day)	Leadbetter	4-14	4/15	1-week	4 hrs./day	\$350	\$385	Not offering this camp in FY 24
Junior Lifeguard Challenge Week	East Beach	9-17	10/40	1 week	5.5 hrs./day	\$150/session	\$165/session	No change proposed.
Junior Lifeguard Program	Various	7-17	195/390	3 weeks	3.5 hrs./day	\$345 \$330/session	\$379.50 \$363/session	Proposed 5% increase. COST per HOUR Resident \$6.57
Lifeguard Review Challenge Course	Los Baños Pool	15+	1/5	4 days	12 hrs./ session	\$100/session	\$110/session	No change proposed.
Lifeguard Training	Los Baños Pool	15+	6/20	9 days	3 hrs./day	\$150/session	\$165/session	No change proposed.
Lobster Jo's Beach Camp	East Beach	6-14	10/30	5 days	6 hrs./day	\$249/session \$226	\$274 \$249/session	Proposed 3% increase. COST per HOUR Resident \$8.30

AQUATICS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Lobster Jo's Beach Camp – Half Day Camp	East Beach	6-14	10/30	5 days	3 hrs./day	\$124.50/session	\$137/session	New camp.
Lobster Jo's – Art Camp	East Beach	6-14	10/25	5 days	7 hrs/day	\$350/session	\$385/session	New camp. COST per HOUR Resident \$11.67
Paddle Sports Center – Ocean Explorers Camp	SB Harbor	6-12	10/20	5 days	7 hrs./day	\$399/session	\$439/session	New camp. COST per HOUR Resident \$11.40
Pool Lifeguard (Special Events)	City Pools	N/A	None	Year-Round	Hourly	\$32 \$34 /hour	\$35 \$34 /hour	Proposed 3% increase. Last increase 3% in FY 23.
Pool Lockers	Los Baños Pool	All	None	Monthly	Facility hours vary	\$14 \$15 /month – small \$16 \$17 /month – large	\$15 \$16 /month – small \$17 \$18 /month – large	Proposed 7% increase.
Recreation Swim	Los Baños Pool	All	None	Summer	N/A	\$4/Adult \$1/Child	\$5/Adult \$1/Child	No change proposed.
Semana Nautica – Ocean Swim	East Beach	10+	Open	June – July	N/A	\$20	\$20	No change proposed.
Group Swim Lessons and Infant & Pre-School	Los Baños & Ortega Park Pools	4-15	Varies	2 weeks	30-45 min. 5 days/ week	\$85 \$50 /session	\$55 \$93 /session	Proposed 43% decrease. COST per HOUR Resident \$12.50
Swim Lessons – Private	Los Baños & Ortega Park Pools	All	Individual	Varies	8 x 15 min. classes	\$120/session	\$132/session	No change proposed.
Beginning Water Polo Camp	Los Baños Pool	9-14	8-15	6 days	1.25 hrs./day	\$95/session	\$105/session	Not offering this camp in FY 24.
Water Safety Instructor	Los Baños Pool	16+	10/30	12 days	3 hrs./day	\$150/session	\$165/session	No change proposed.

GOLF From Jul 1, <u>2022-2023</u> through June 30, <u>2023-2024</u>					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	Comments
Discount Eligibility	Preferred Club Card: \$5 discount for 18 holes, 9 holes, Twilight; \$3 off Super Twilight and monthly Mulligans specials.	18+	\$89	\$89	<u>No change</u>
Tri-County Resident ****	9 Holes –(Adult)	26-64	\$3130	\$3332	<u>\$1 increase</u>
	9 Holes – Senior +65 / Young Adult (18-25)	+65/ (18-25)	\$2928	\$3029	<u>\$1 increase</u>
	9 Holes and 18 Holes (Junior)	17 & under	\$16	\$16	<u>No change</u>
	18 Holes – Adult	26 – 64	\$4645	\$5049	<u>\$1 increase</u>
	18 Holes – Senior +65 / Young Adult (18-25)	+65/ (18-25)	\$3938	\$4746	<u>\$1 increase</u>
	Re-Play Rate	All	50% off	50% off	<u>No change</u>
	Super Twilight***	All	\$2423	\$2423	<u>\$1 increase</u>
	Super Twilight – Junior	17 & under	\$10	\$10	<u>No change</u>
	Twilight*	All	\$3130	\$3332	<u>\$1 increase</u>
Non-Resident	9 Holes	18+	\$4342	\$4544	<u>\$1 increase</u>
	9 or 18 Holes – Junior	17 & under	\$16	\$16	<u>No change</u>
	18 Holes	18+	\$6362	\$7372	<u>\$ increase</u>
	Re-Play Rate	All	50% off	50% off	<u>No change</u>
	Super Twilight***	All	\$2423	\$2423	<u>\$1 increase</u>
	Super Twilight – Junior	17 & under	\$10	\$10	<u>No change</u>
	Twilight*	18+	\$4342	\$4544	<u>\$1 increase</u>
Tournaments	Tournament Rate**	All	\$4645-\$6362	\$5049-\$7372	<u>Vary by day and time</u>

GOLF From Jul 1, <u>2022-2023</u> through June 30, <u>2023-2024</u>					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	Comments
	Shotgun Tournaments	All	\$4645 - \$6362	\$5049 - \$7372	<u>Same as regular tournament date; vary by day and time</u>
Capital Improvement	Players' Course Improvement Fund: \$1 is already included in all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee. Revenue is generated to a restricted fund for this purpose only.	All (except Junior)	\$1	\$1	<u>No change</u>
Cart Fee	18 Holes	All	\$1918	\$1918	<u>\$1 increase</u>
	9 Holes	All	\$1211	\$1211	<u>\$1 increase</u>
Pull Carts	18 Holes	All	\$109	\$109	<u>\$1 increase</u>
	9 Holes	All	\$76	\$76	<u>\$1 increase</u>
Driving Range	30 balls,65 balls, 100 balls	All	\$6, \$10, & \$13	Same	<u>No change</u>
	Range Key 30 small (\$180 value)	All	\$140130	Same	<u>\$10 increase</u>
	Range Key 65 small (\$390 value)	All	\$265245	Same	<u>\$20 increase</u>
	Range Key 65 small (\$390 value)	All	\$245	Same	<u>Duplicate entry see line above</u>
Practice	Daily Fee for use of Short Game Area and Bunker, (One hour) – No Hitting into Driving Range	All	\$15	\$15	<u>No change</u>
Rental Clubs	Full Set of Rental Clubs – 18 holes	All	\$5045	\$5045	<u>\$5 increase</u>

GOLF From Jul 1, <u>2022-2023</u> through June 30, <u>2023-2024</u>					
Category	Description	Age Level	Weekday (M-F) Fee or Charge	Weekend (S,S) and Holiday Fee or Charge	Comments
	Full Set of Rental Clubs – 9 holes	All	\$30 25	\$30 25	<u>\$5 increase</u>
Monthly Practice Club	Unlimited Range Balls (6-month minimum)	All	\$80 75 per month	\$80 75 per month	<u>\$5 increase</u>
Programming	Russ Morrison Junior Golf Program	7-17	\$125 45 per session	\$200 90 year (in 20243)	<u>\$10 increase per session & year</u>
	Junior Golf Camps (4)	7-14	\$180 75 per camp		<u>\$5 increase</u>

* Twilight Time: DST in in March through DST in November: 2:00 PM; DST in November through DST in March: 12:00 PM

** Tournament rate is determined by day and time for all groups except for Parks and Recreation Commission authorized Home Club groups.

To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament. This will be delegated to the General Manager of Santa Barbara Golf Club LLC.

*** Super Twilight is available all year starting at various times coinciding with above Twilight DST, 5pm and 3pm respectively.

****Tri-County residents will receive resident fee discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

NEW Fees are priced with \$1- ~~increases \$8 increases(s)~~ for most green fees as FY~~2423~~ (effective 7/1/~~2023-2022~~) and represent the new management contract terms whereby the Golf Fund will receive all revenue from Green, Cart, Range and Club Services since July 1, 2016

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Private/Comml.			All others including private individuals or organization for profit or commercial entities				
Prime & Non-Prime Time			Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.				
Indoor Facility	Area	Capacity Seating/ Area	2022-2023 2023-2024 Fee or Charge NON-PROFIT	2022-2023 2023-2024 Fee or Charge PRIVATE/COMML.	2022-2023 2023-2024 Fee or Charge NON-PROFIT	2022-2023 2023-2024 Fee or Charge PRIVATE/COMML.	Comments
Cabrillo Pavilion 1118 E. Cabrillo Blvd.	2 nd floor event space and outdoor terraces. Rental fee includes event monitor. Additional fee for tables, chairs, dance floor, cleaning, security guard and security deposit.	215	\$211/hr. Mon-Thu \$350/hr. Fri & Sun \$490 \$520/hr. Sat, holidays (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs) Initial \$500 room fee is non-refundable upon cancellation) \$100 for dance floor setup Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	\$257/hr. Mon-Thu \$432/hr. Fri & Sun \$650 \$607/hr. Sat, holidays (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs) Initial \$500 room fee is non-refundable upon cancellation) \$100 for dance floor setup Recurring-weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	\$211/hr Mon-Thu \$350/hr. Fri & Sun \$490 \$520/hr. Sat, holidays (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs) Initial \$500 room fee is non-refundable upon cancellation) \$100 for dance floor setup Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	\$304/hr. Mon-Thu \$514/hr. Fri & Sun \$724 \$780/hr. Sat, holidays (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs) Initial \$500 room fee is non-refundable upon cancellation) \$100 for dance floor setup Recurring-weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	Increased resident rental rate by 7% (\$43/hr.) for Saturdays and holidays only.
Cabrillo Pavilion	Multi-Purpose Room	35 28	\$40 \$45/hr. 2 hour minimum	\$50 \$56/hr. 2 hour minimum	\$40 \$45/hr. 2 hour minimum	\$60 \$67/hr. 2 hour minimum	Increased resident rental rate by 12% (\$6/hr.) to align with CRC meeting rooms.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Private/Comml.			All others including private individuals or organization for profit or commercial entities				
Prime & Non-Prime Time			Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.				
Indoor Facility	Area	Capacity Seating/ Area	2022-2023 2023-2024 Fee or Charge NON-PROFIT	2022-2023 2023-2024 Fee or Charge PRIVATE/COMML.	2022-2023 2023-2024 Fee or Charge NON-PROFIT	2022-2023 2023-2024 Fee or Charge PRIVATE/COMML.	Comments
Cabrillo Pavilion	Conference Room	1410	\$20/hr. 2 hour minimum	\$25/hr. 2 hour minimum	\$20/hr. 2 hour minimum	\$30/hr. 2 hour minimum	<u>No increase proposed.</u> <u>Currently underutilized with potential for revenue growth through increased rentals.</u>
Carrillo Recreation Center 100 E. Carrillo M-Th/non-prime rates	Dance Studio 1	Varies 147/147	\$42/hr. <u>\$40/hr.</u>	\$53/hr. <u>\$50/hr.</u>	\$42/hr. <u>\$40/hr.</u>	\$64/hr. <u>\$60/hr.</u>	<u>Decreased weekday resident rental rate by 6% (\$3/hr.) to align with other facility fee meeting room schedules.</u> <u>Increased weekday ballroom & stage rental rate by 5% (\$5/hr.) due to higher operating costs.</u>
	Dance Studio 2	130/130	\$42/hr.	\$53/hr.	\$42/hr.	\$64/hr.	
	Dance Studio 3, Meeting Room	49/49	\$42/hr.	\$53/hr.	\$42/hr.	\$64/hr.	
	Founders Room	78/78	\$42/hr.	\$53/hr.	\$42/hr.	\$64/hr.	
	Dance Studios, Meeting Room and Founders Room		\$42/hr. <u>\$102106/hr.</u>	\$127133/hr.	\$102106/hr.	\$64/hr. <u>\$153160/hr.</u>	
	Ballroom & Stage	300/400					
Carrillo Recreation Center Reduced rates based on recurring rentals	Dance Studios, Meeting Room and Founders Room	Varies	\$31/hr. for monthly on-going rentals of at least 6 months. \$32/hr. for weekly on-going rentals of at least 8 weeks	\$45/hr. for monthly on-going rentals of at least 6 months. \$40/hr. for weekly on-going rentals of at least 8 weeks	\$31/hr. for monthly on-going rentals of at least 6 months. \$32/hr. for weekly on-going rentals of at least 8 weeks	\$54/hr. for monthly on-going rentals of at least 6 months. \$48/hr. for weekly on-going rentals of at least 8 weeks	<u>Dropping monthly class structure that was unused.</u> <u>No change proposed</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Private/Comml.			All others including private individuals or organization for profit or commercial entities				
Prime & Non-Prime Time			Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.				
Indoor Facility	Area	Capacity Seating/ Area	<u>2022-2023</u> <u>2023-2024</u> Fee or Charge NON-PROFIT	<u>2022-2023</u> <u>2023-2024</u> Fee or Charge PRIVATE/COMML.	<u>2022-2023</u> <u>2023-2024</u> Fee or Charge NON-PROFIT	<u>2022-2023</u> <u>2023-2024</u> Fee or Charge PRIVATE/COMML.	Comments
Carrillo Recreation Center Special Event Fees (Friday through Sunday, subject to availability)	Entire ground floor and courtyards <u>Additional fee for tables, chairs, cleaning, security guard and security deposit.</u>	Varies depending on setup and areas used	\$392/hr. <u>\$413/hr</u> 8-hour minimum	\$491/hr. <u>\$516/hr.</u> 8-hour minimum	\$392/hr. <u>\$413/hr.</u> 8-hour minimum	\$588/hr. <u>\$619/hr.</u> 8-hour minimum	<u>Increased weekend resident rental rate by 5% (\$25/hr.) due to higher operating costs.</u>
Carrillo Recreation Center Walk-In Use (subject to availability at time of use during normal open hours)	<u>Dance Studios, Meeting Room and Founders Room Dance Studio 1</u> <u>Dance Studio 2</u> <u>Dance Studio 3</u> Ballroom & Stage	<u>147/147</u> <u>130/130</u> <u>49/49</u> <u>varies</u> 300/400	\$2730/hr. \$27/hr. \$27/hr. <u>\$424647/hr.</u>	\$2730/hr. \$27/hr. \$27/hr. \$424647/hr.	\$2730/hr. \$27/hr. \$27/hr. \$424647/hr.	\$3236/hr. \$32/hr. \$32/hr. <u>\$545556/hr.</u>	<u>Increased rental rate by 11% (\$3-\$5/hr.) due to higher operating costs.</u>
Carrillo Recreation Center Contracted class rentals	Ballroom	200	<u>1-49 students:</u> \$6669/hr. <u>50-99 students:</u> \$79/hr. <u>100+ students:</u> \$95/hr.	<u>1-49 students:</u> \$6669/hr. <u>50-99 students:</u> \$79/hr. <u>100+ students:</u> \$95/hr.	<u>1-49 students:</u> \$6669/hr. <u>50-99 students:</u> \$79/hr. <u>100+ students:</u> \$95/hr.	<u>1-49 students:</u> \$6669/hr. <u>50-99 students:</u> \$79/hr. <u>100+ students:</u> \$95/hr.	<u>Increased resident rental rate by 5% (\$3/hr.) due to higher operating costs.</u> <u>Eliminating rarely used rate structure to streamline operation.</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Private/Comml.			All others including private individuals or organization for profit or commercial entities				
Prime & Non-Prime Time			Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.				
Indoor Facility	Area	Capacity Seating/ Area	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-2023-2023-2024 Fee or Charge PRIVATE/COMML.	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-20232023-2024 Fee or Charge PRIVATE/COMML.	Comments
Carrillo Recreation Center Contracted class rentals	Dance Studios, Meeting Room and Founders Room	40	\$2930 /hr.	\$2930 /hr.	\$2930 /hr.	\$2930 /hr.	Increased resident rental rate by 5% (\$1/hr.) due to higher operating costs.
Carrillo Street Gym 100 E. Carrillo	Gym Floor	0/100	\$46 \$50 /hr. \$37/hr. school PE and youth team practices	\$58 \$63 /hr.	\$51 /hr. \$50 /hr.	\$64 /hr. \$76 /hr.	Increased resident rental rate by 8% (\$5/hr.) due to higher operating costs.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit	Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.						
Private/Comml.	All others including private individuals or organization for profit or commercial entities						
Prime & Non-Prime Time	Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.						
Indoor Facility	Area	Capacity Seating/ Area	2022-2023 2023-2024 Fee or Charge NON-PROFIT	2022-2023 2023-2024 Fee or Charge PRIVATE/COMML.	2022-2023 2023-2024 Fee or Charge NON-PROFIT	2022-2023 2023-2024 Fee or Charge PRIVATE/COMML.	Comments
Carousel House (in Chase Palm Park)	Entire facility and outdoor Plaza space. Rental fee includes event monitor. Additional fee for cleaning, security guard, and security deposit, <u>and an additional event monitor during setups.</u> Facility has no tables/chairs or audio-visual equipment	180	\$137 <u>\$142</u> /hr. Mon-Thu \$212 <u>\$198</u> /hr. Fri – Sun & holidays, 10-hour minimum (Initial \$500 room fee is non-refundable upon cancellation) <u>Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2-hour rental minimum</u>	\$162 <u>\$178</u> /hr. Mon-Thu \$265 <u>\$241</u> /hr. Fri – Sun & holidays, 10-hour minimum (Initial \$500 room fee is non-refundable upon cancellation) <u>Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates</u>	\$137 <u>\$142</u> /hr. Mon-Thu \$212 <u>\$198</u> /hr. Fri – Sun & holidays, 10-hour minimum (Initial \$500 room fee is non-refundable upon cancellation) <u>Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2-hour rental minimum</u>	\$189 <u>\$214</u> /hr. Mon-Thu \$318 <u>\$285</u> /hr. Fri – Sun & holidays, 10-hour minimum (Initial \$500 room fee is non-refundable upon cancellation) <u>Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates</u>	<u>Increased Weekday resident rental rate by 10% (\$16/hr.) due to higher operating costs.</u> <u>Increased resident rental rate by 10% (\$24/hr.) due to higher operating costs.</u>

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Private/Comml.			All others including private individuals or organization for profit or commercial entities				
Prime & Non-Prime Time			Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.				
Indoor Facility	Area	Capacity Seating/ Area	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-2023-2023-2024 Fee or Charge PRIVATE/COMML.	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-20232023-2024 Fee or Charge PRIVATE/COMML.	Comments
Casa Las Palmas (in Chase Palm Park)	Meeting Room, Kitchen & Patio. Rental fee includes event monitor.	60/75	\$107/hr. \$60/hr. Mon-Thu \$106/hr. Fri-Sun	\$126/hr. \$75/hr. Mon-Thu \$132/hr. Fri-Sun	\$107/hr. \$60/hr. Mon-Thu \$106/hr. Fri-Sun	\$145/hr. \$90/hr. Mon-Thu \$158/hr. Fri-Sun	New weekday rental fees to align with other facility fee schedules.
323 E. Cabrillo	Additional fees for tables, chairs, cleaning, security guard & security deposit		(Initial \$300 room fee is non-refundable) 6 hr. rental minimum Fri-Sun. Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	(Initial \$300 room fee is non-refundable) 6 hr. rental minimum Fri-Sun. Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	(Initial \$300 room fee is non-refundable) 6 hr. rental minimum Fri-Sun. Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	(Initial \$300 room fee is non-refundable) 6 hr. rental minimum Fri-Sun. Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	Increased weekend resident rental rate by 5% (\$6/hr.) due to higher operating costs.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Private/Comm.			All others including private individuals or organization for profit or commercial entities				
Prime & Non-Prime Time			Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.				
Indoor Facility	Area	Capacity Seating/ Area	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-2023-2023-2024 Fee or Charge PRIVATE/COMML.	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-20232023-2024 Fee or Charge PRIVATE/COMML.	Comments
Palm Park Beach House 236 E. Cabrillo	Meeting Rooms, Kitchen & Patio. Rental fee includes event monitor. Additional fees for tables, chairs, cleaning, security guard & security deposit	100/ 125	\$149/hr. Mon-Thu \$184/hr. \$188/hr. Fri – Sun & holidays, 8-hour minimum (Initial \$300 room fee is non-refundable) Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	\$178/hr. Mon-Thu \$224/hr. \$235/hr. Fri – Sun & holidays, 8-hour minimum (Initial \$300 room fee is non-refundable) Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	\$149/hr. Mon-Thu \$184/hr. \$188/hr. Fri – Sun & holidays, 8-hour minimum (Initial \$300 room fee is non-refundable) Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above Mon-Thu hourly rate with a 2 hour rental minimum	\$208/hr. Mon-Thu \$265/hr. \$282/hr. Fri – Sun & holidays, 8-hour minimum (Initial \$300 room fee is non-refundable) Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	Increased weekend resident rental rate by 5% (\$11/hr.) due to higher operating costs.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit			Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Private/Comm.			All others including private individuals or organization for profit or commercial entities				
Prime & Non-Prime Time			Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.				
Indoor Facility	Area	Capacity Seating/ Area	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-2023-2023-2024 Fee or Charge PRIVATE/COMML.	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-20232023-2024 Fee or Charge PRIVATE/COMML.	Comments
MacKenzie Center 3111 State St.	Meeting Rooms, Kitchen, Patio & outside BBQ. Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit	70/100	\$40/hr. Mon-Thu \$88/hr.-\$91/hr. Fri-Sun 6 hr. rental minimum Fri-Sun (Initial \$300 room fee is non-refundable) Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	\$50/hr. Mon-Thu \$109/hr.-\$114/hr. Fri-Sun 6 hr. rental minimum Fri-Sun (Initial \$300 room fee is non-refundable) Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	\$40/hr. Mon-Thu \$88/hr.-\$91/hr. Fri-Sun 6 hr. rental minimum Fri-Sun (Initial \$300 room fee is non-refundable) Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	\$60/hr. Mon-Thu \$130/hr.-\$137/hr. Fri-Sun 6 hr. rental minimum Fri-Sun (Initial \$300 room fee is non-refundable) Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	New weekday rental fees to align with other facility fee schedules. Increased resident rental rate by 5% (\$5/hr.) due to higher operating costs.

INDOOR FACILITIES			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit	Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.						
Private/Comml.	All others including private individuals or organization for profit or commercial entities						
Prime & Non-Prime Time	Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu.						
Indoor Facility	Area	Capacity Seating/ Area	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-2023-2023-2024 Fee or Charge PRIVATE/COMML.	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-20232023-2024 Fee or Charge PRIVATE/COMML.	Comments
Ortega Welcome House	Meeting Room & Kitchen	50/70	\$58/hr. \$40/hr. \$58/hr. \$62/hr.	\$73/hr. \$50/hr. \$73/hr. \$77/hr.	\$58/hr. \$40/hr. \$58/hr. \$62/hr.	\$88/hr. \$60/hr. \$88/hr. \$91/hr.	New weekday rental fees to align with other facility fee schedules.
632 E. Ortega St.	Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit		6 hr. rental minimum Fri-Sun (Initial \$300 room fee is non-refundable) Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	6 hr. rental minimum Fri-Sun (Initial \$300 room fee is non-refundable) Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	6 hr. rental minimum Fri-Sun (Initial \$300 room fee is non-refundable) Public and sporting special events that book this facility in conjunction with renting adjacent parkland receive 20% off the above hourly rate with a 2 hour rental minimum	6 hr. rental minimum Fri-Sun (Initial \$300 room fee is non-refundable) Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	Increased weekend resident rental rate by 5% (\$4/hr.) due to higher operating costs.

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<p>Non-Profit Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</p> <p>Private/Comml All others including private individuals or organization for profit or commercial entities</p> <p>Prime & Non-Prime Time Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.</p>							
NON-PROFIT			2022-2023 2024	2023-2024	2022-2023 2024	2023-2024	
Indoor Facility	Area	Capacity Seating/ Area	Fee or Charge PRIVATE/COMML.	Fee or Charge NON-PROFIT	Fee or Charge PRIVATE/COMML.	Fee or Charge NON-PROFIT	Comments
Louise Lowry Davis Center 1232 De La Vina St.	Large Meeting Room	102/150	\$75/hr. <u>\$40/hr.</u> Mon-Thu	\$93/hr. <u>\$50/hr.</u> Mon-Thu	\$75/hr. <u>\$40/hr.</u> Mon-Thu	\$111/hr. <u>\$60/hr.</u> Mon-Thu	<u>New weekday rental fees to align with other facility fee schedules.</u>
	Small Meeting Room	30/40	\$40/hr. Mon-Thu	\$50/hr. <u>\$25/hr.</u> Mon-Thu	\$42/hr. <u>\$20/hr.</u> Mon-Thu	\$59/hr. <u>\$30/hr.</u> Mon-Thu	
	Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit		2 hour minimum	2 hour minimum <u>Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates</u>	2 hour minimum	2 hour minimum <u>Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates</u>	
	Weekend Rentals	100	\$86/hr. <u>\$148/hr.</u> Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	\$107/hr. <u>\$185/hr.</u> Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	\$86/hr. <u>\$148/hr.</u> Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	\$128/hr. <u>\$222/hr.</u> Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	<u>Increased weekend resident rental rate by 73% (\$78/hr.) due to remodeled facility with new outdoor patio space. Pricing is in-between PPBH and CLP facilities.</u>
Spencer Adams Monthly Parking Permits (for non-facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$125/mo. <u>Not Available</u>	Not available <u>\$130/mo.</u>	\$125/mo. <u>Not Available</u>	Not available <u>\$156/mo.</u>	<u>Increased resident parking rate by 4% (\$5/mo.)</u>

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies. Private/Comml All others including private individuals or organization for profit or commercial entities Prime & Non-Prime Time Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.							
Indoor Facility	Area	Capacity Seating/ Area	NON-PROFIT 2022-2023 2023-2024 Fee or Charge PRIVATE/COMML.	2022-2023 2023-2024 Fee or Charge NON-PROFIT	2022-2023 2023-2024 Fee or Charge PRIVATE/COMML.	2022-2023 2023-2024 Fee or Charge PRIVATE/COMML.	Comments
Spencer Adams Annual Parking Permits (for facility users)	Parking lot at 1232 De La Vina St. (Anapamu Street entrance)	N/A	\$44/yearly permit Not available	\$55 yearly permit	\$52/yearly permit Not available	\$65/yearly permit	Increased resident parking rate by 25% (11/mo.)
Franklin Neighborhood Center 1136 E. Montecito St.	Multi-Purpose Room Mon-Fri	125/125	\$33/hr. \$40/hr. 2 hour minimum	\$40/hr. \$50/hr. 2 hour minimum Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	\$33/hr. \$40/hr. 2 hour minimum	\$48/hr. \$60/hr. 2 hour minimum Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	New weekday rental fees to align with other facility fee schedules.
	Conference Room	20	2 hours free use per booking with 12 hour annual maximum for local non-profits. Additional hours: \$23/hr. \$20/hr. 2 hour minimum	\$31/hr. \$25/hr. 2 hour minimum	\$24/hr. \$20/hr. 2 hour minimum	\$40/hr. \$30/hr. 2 hour minimum	Decreased weekday resident rental rate by 19% (\$6/hr.) to bring in line with all other Neighborhood Center pricing. No longer offer free use.

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Non-Profit		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.					
Private/Comm		All others including private individuals or organization for profit or commercial entities					
Prime & Non-Prime Time		Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.					
Indoor Facility	Area	Capacity Seating/ Area	NON-PROFIT 2022-20232023-2024 Fee or Charge PRIVATE/COMML.	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-20232023-2024 Fee or Charge PRIVATE/COMML.	Comments	
	Weekend Rentals Fri eve, Sat and Sun Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit	125/150	\$8690/hr. Fri eve, Sat and Sun Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	\$407112/hr. Fri eve, Sat and Sun Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	\$8690/hr. Fri eve, Sat and Sun Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	\$128134/hr. Fri eve, Sat and Sun Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	<u>Increased resident rental rate by 5% (\$5/hr.) due to higher operating costs.</u>
Westside Neighborhood Center 423 W. Victoria St.	Auditorium Mon-Thu Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit	150	\$36/hr. \$40/hr. Mon-Thu 2 hour minimum 2 hours free use per booking with 12 hour annual maximum for local non-profits. 2 hour minimum	\$45/hr. \$50/hr. Mon-Thu 2 hour minimum Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	\$36/hr. \$40/hr. Mon-Thu 2 hour minimum	\$53/hr. \$60/hr. Mon-Thu 2 hour minimum Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates	<u>New weekday rental fees to align with other facility fee schedules.</u>
	Weekend Rentals Auditorium Additional fees for event monitor, tables, chairs, cleaning, security guard & security deposit	150	\$99104/hr. Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	\$123129/hr. Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	\$99104/hr. Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	\$147154/hr. Fri-Sun (Initial \$300 room fee is non-refundable) 6 hour minimum	<u>Increased resident rental rate by 5% (\$6/hr.) due to higher operating costs.</u>

NEIGHBORHOOD CENTERS			Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
<p>Non-Profit Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.</p> <p>Private/Comml All others including private individuals or organization for profit or commercial entities</p> <p>Prime & Non-Prime Time Prime time is Fri evening-Sun & holidays. Non-prime time is Mon-Thu.</p>							
Indoor Facility	Area	Capacity Seating/ Area	NON-PROFIT	2022-20232023-2024 Fee or Charge PRIVATE/COMML.	2022-20232023-2024 Fee or Charge NON-PROFIT	2022-20232023-2024 Fee or Charge PRIVATE/COMML.	Comments
	Kitchen Use: space may be shared	N/A	\$2325/hr. (4 hrs./week min)	\$2931/hr. (4 hrs./week min)	\$2830/hr. (4 hrs./week min)	\$3336/hr. (4 hrs./week min)	Increased resident rental rate by 8% (\$2/hr.) due to higher operating costs.
	Kitchen Storage Shelf	N/A	\$5/linear ft. per month (\$10 min/mo.)	\$5/linear ft. per month (\$10 min/mo.)	\$5/linear ft. per month (\$10 min/mo.)	\$5/linear ft. per month (\$10 min/mo.)	
	Refrig./Freezer		\$510/linearr ft. per mo. (\$10 min/mo.)	\$510/linear ft. per mo. (\$10 min/mo.)	\$510/linear ft. per mo. (\$10 min/mo.)	\$510/linear ft. per mo. (\$10 min/mo.)	Increased rate by 100% (\$5/linear ft./mo.)
	Added fees for cleaning & security deposit.						
Building Monitor Fee		N/A	\$24/hr. \$25/hr.	\$25/hr. \$24/hr.	\$25/hr. \$24/hr.	\$25/hr. \$24/hr.	Increased resident rental rate by 5% (\$1/hr.) due to higher operating costs.
Lease Rates	Davis, Westside and Franklin Centers	N/A	\$1.471.51 sq ft. (3%) \$1.491.56 /sq. ft = (45%)	N/A	\$1.471.51 sq ft.(3%) \$1.491.56/sq. ft. (45%)	N/A	Increased non-profit rate by 3% (\$.04) sq. ft. Increased non-profit rate by 5% (\$.07) sq. ft.
Community Garden Plots	N/A	N/A	\$70/plot annually \$20 deposit fee	\$7074/plot annually \$20 deposit fee	\$84/plot annually \$20 deposit fee	\$84/plot annually \$20 deposit fee	Increased resident rental rate by 5% (\$4/yr.) due to higher operating and water costs. Deposit fee no longer applicable.

MISCELLANEOUS		Resident Fee	Non-Resident Fee	
Activity		2022-20232023-2024 Fee or Charge	2022-20232023-2024 Fee or Charge	Comments
Camp Refund Policy	Fee assessed when camp registration is cancelled and a refund is requested <ul style="list-style-type: none"> 90% (15 days prior to start of camp) 50% (14-5 days prior to start of camp) No refund (5 days or less prior to start of camp) 			<u>No change proposed.</u>
Copy Fee	See Finance Administrative Fee section for General copy fees			
<u>Street</u> Tree Removal Application Fee	<u>Street Tree removal permit (reviewed by Street Tree Advisory Committee and Parks and Recreation Commission)</u>	\$75 <u>\$325</u>	\$75 <u>\$325</u>	<u>Provide a higher level of cost recovery</u>
<u>Setback Tree Removal Application Fee</u>	<u>Setback Tree removal permit (reviewed by Street Tree Advisory Committee and Parks and Recreation Commission)</u>	<u>\$125</u>	<u>\$125</u>	<u>Setback trees are maintained by property owners, fee is set to recover an acceptable level of cost recovery while encouraging participation and compliance.</u>
<u>City Council Appeal Fee</u>	<u>Appeals of a review board to the City Council</u>	<u>\$845</u>	<u>\$845</u>	<u>Standardize fee - in line with Community Development appeal to City Council charges</u>
VEHICLE RENTAL (Co-sponsored, SBCC Joint Use programs and City Department use only)				
Van	One day – local (fee does not include gasoline)	N/A	\$100	<u>No change proposed, vehicle requests have gone down significantly.</u>
Van	One day – up to 200 miles of total travel (fee does not include gasoline)	N/A	\$150	
Van	One day – from 201 – 400 miles of total travel (fee does not include gasoline)	N/A	\$200	

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
The following fee table provides general categories and pricing for events held on City property. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.					
Category	Level	Anticipated number of attendees and potential elements	2022-20232023-2024 Fee or Charge	2022-20232023-2024 Fee or Charge	Comments
PICNICS Individual and Group Picnic Sites {additional fee for inflatable bouncer, if allowed at site}	P1	<ul style="list-style-type: none"> Group picnic sites with area capacity of 1 – 40 <u>flat rate</u> 1 standard sized bounce house <u>in-allowed locations, from an approved vendor in allowed areas</u> Sites include Alameda Park Castle and Whale, Bohnett Corner, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship 	\$90 \$86	\$102 \$108	<u>Increased resident rental rates by 5% (\$4).</u>
	P2	<ul style="list-style-type: none"> Group picnic sites with area capacity of 41 – 60, 1 standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D, Shoreline Picnic and Stevens Park Picnic. 	\$110	\$131	<u>Delete. Consolidated fee categories and pricing realigned accordingly.</u>
	P3P2	<ul style="list-style-type: none"> Group picnic sites with area capacity of 61 – 100, <u>flat rate</u> 1 standard sized bounce house in allowed locations Sites include La Mesa Park Picnic and Skofield Park Area C. 	\$135 \$142	\$160 \$170	<u>Increased resident rental rate by 5% (\$7).</u>
	P4P3	<ul style="list-style-type: none"> Group picnic sites with area capacity of 100+, <u>flat rate</u> 1 standard sized bounce house in allowed locations Sites include Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A. 	\$223 \$212	\$253 \$268	<u>Increased resident rental rate by 5% (\$11).</u>
		Over-Sized Fee — applied to the above group picnic site if site can accommodate a larger capacity than listed.	\$38	46	<u>Delete, not required due to consolidated fee categories and revised capacities.</u>

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
The following fee table provides general categories and pricing for events held on City property. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.					
Category	Level	Anticipated number of attendees and potential elements	<u>2022-2023</u> 2023-2024 Fee or Charge	<u>2022-2023</u> 2023-2024 Fee or Charge	Comments
PRIVATE GATHERINGS Corporate and Individual In park and beach locations that are not picnic sites. Rental time to include time to set up and break down items brought on-site. These fees may include locations other than designated <u>reservable picnic</u> areas.	PG1	<ul style="list-style-type: none">Up to 50 peopleTables and chairs to accommodate group1 catering truckAlcohol where allowedAmplified sound where allowed (limited to DJ)Other equipment for event	\$49/hr. <u>\$80/hr.</u>	\$59/hr. <u>\$96/hr.</u>	<u>Reduce 10 hour minimum to 4 hours. Hourly resident fee increased by 64% (\$31) to match Wedding Ceremony fees.</u>
	PG2	<ul style="list-style-type: none">Up to 150<u>100</u> peopleTables and chairs to accommodate group1 catering truckAlcohol where allowedAmplified sound limited to a DJ or small live music band, where allowedOther equipment for event	\$71/hr. <u>\$106/hr.</u>	\$85/hr. <u>\$127/hr.</u>	<u>Consolidated fee categories and realigned pricing accordingly.</u> <u>Reduce 10 hour minimum to 4 hours. Hourly resident fee</u> Fee <u>increased by 49% (\$35/hr.) to match wedding ceremony fees.</u>
	PG3	<ul style="list-style-type: none">Up to 200 people;Tables and chairs to accommodate group1 catering truck or catering equipment including grills, BBQs, ovens, refrigeratorsAlcohol where allowedAmplified sound/live music where allowedOther equipment for eventProfessional lighting	\$93/hr.	\$111/hr.	<u>Delete. Consolidated fee categories and realigned pricing accordingly.</u>
	PG4	<ul style="list-style-type: none">Up to 400 peopleTables and chairs to accommodate group;Catering equipment including grills, BBQs, ovens, refrigeratorsAlcohol where allowedAmplified sound/live music where allowedOther equipment for eventProfessional lighting.	\$104/hr.	\$125/hr.	<u>Delete. Consolidated fee categories and realigned pricing accordingly.</u>
		Added fee on top of hourly fee for hours beyond 10 hours.	\$52/hr.	\$62/hr.	<u>Delete. Consolidated fee categories and realigned pricing accordingly.</u>

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
The following fee table provides general categories and pricing for events held on City property. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.					
Category	Level	Anticipated number of attendees and potential elements	2022-20232023-2024 Fee or Charge	2022-20232023-2024 Fee or Charge	Comments
WEDDING CEREMONIES In park and beach locations (other than Pavilion Beach) that are not picnic sites. 4-hour rental time minimum to include time to set up and break down items brought on-site. These fees may include locations other than designated reservable picnic areas.	W1	<ul style="list-style-type: none"> Up to 50 people 50 chairsChairs, 10x10a canopy, runner, archway Amplified sound for vow and wedding march 	\$112/hr. \$80/hr.	\$135/hr. \$96/hr.	Hourly resident fee decreased by 29% (\$32/hr.) to match Private Gathering fees.
	W2	<ul style="list-style-type: none"> Up to 15025 people 125 chairsChairs, 10x10a canopy, runner, archway Amplified sound for vow and wedding march where allowed 	\$141/hr. \$106/hr.	\$169/hr. \$127/hr.	Hourly resident fee decreased by 25% (\$35/hr.) to match Private Gathering fees.
	W3	<ul style="list-style-type: none"> Up to 200 people 200 chairs, a canopy, runner, archway and Amplified sound for vow and wedding march where allowed. 	\$167/hr.	\$200/hr.	Delete. Larger elaborate ceremonies often require permitting elements akin to a special event.
EAST BEACH PAVILION BEACH Only allowed for ceremonies associated with rentals of CPEC	W3	<ul style="list-style-type: none"> Up to 215. Flat rate. 	\$200	\$220	New fee.
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200/approx. 70 8x8 tents)	\$534/night + monitor fee	\$641/night + monitor fee	No change proposed.
		Skofield Park, Areas B & D (capacity 60)	\$329/night + monitor fee	\$394/night + monitor fee	Camping groups use all sites.
		Skofield Park, Area C (capacity 80)	\$409/night + monitor fee	\$494/night + monitor fee	Camping groups use all sites.
SPORTING SPECIAL EVENTS Races, Walks, Tournaments, etc.	SE1	<ul style="list-style-type: none"> Up to 150 attendees Up to 3 vendor/information booths or food facilities Amplified sound/live music where allowed 	\$219 Non-Profit \$263 For Profit	\$263 Non-Profit \$317 For Profit	Delete. Consolidated fee categories by combining Sporting and Public into one Special Events category.

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
The following fee table provides general categories and pricing for events held on City property. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.					
Category	Level	Anticipated number of attendees and potential elements	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
	SE2	<ul style="list-style-type: none"> Up to 300 attendees Up to 6 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Platform stage 	\$403 Non-Profit \$483 For Profit	\$483 Non-Profit \$583 For Profit	Delete. Consolidated fee categories by combining Sporting and Public into one Special Events category.
	SE3	<ul style="list-style-type: none"> Up to 500 attendees Up to 8 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Platform stage 	\$620 Non-Profit \$744 For Profit	\$744 Non-Profit \$895 For Profit	Delete. Consolidated fee categories by combining Sporting and Public into one Special Events category.
	SE4	<ul style="list-style-type: none"> Up to 1000 attendees Up to 10 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Platform stage 	\$868 Non-Profit \$1,042 For Profit	\$1,042 Non-Profit \$1,249 For Profit	Delete. Consolidated fee categories by combining Sporting and Public into one Special Events category.
	SE5	<ul style="list-style-type: none"> Up to 1500 attendees Up to 15 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Platform stage 	\$1,117 Non-Profit \$1,341 For Profit	\$1,341 Non-Profit \$1,609 For Profit	Delete. Consolidated fee categories by combining Sporting and Public into one Special Events category.
	SE6	<ul style="list-style-type: none"> 1500+ attendees 15+ vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed 2 platform stages 	\$1,428 Non-Profit \$1,713 For Profit	\$1,713 Non-Profit \$2,055 For Profit	Delete. Consolidated fee categories by combining Sporting and Public into one Special Events category.
SPECIAL PUBLIC EVENTS (any event open to the public or meeting criteria as described in Special Event Planning Guide)	PE1	<ul style="list-style-type: none"> Up to 150 attendees Up to 4 vendor/information booths or food facilities Amplified sound/live music where allowed 	\$219 Non-Profit \$263 For Profit	\$263 Non-Profit \$317 For Profit	Delete. Not required due to consolidated fee categories.

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
The following fee table provides general categories and pricing for events held on City property. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.					
Category	Level	Anticipated number of attendees and potential elements	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
SPECIAL EVENTS (any event open to the public or meeting criteria as described in Special Event Planning Guide)	PE2 PE1	<ul style="list-style-type: none"> Up to 300 attendees Up to 10 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Platform stage 	\$466 Non-Profit \$560 For Profit	\$560 Non-Profit \$672 For Profit	No increase proposed, fee combined Public and Sporting fees into "one Special Event category."
	PE3	<ul style="list-style-type: none"> Up to 500 attendees Up to 15 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Platform stage 	\$620 Non-Profit \$744 For Profit	\$744 Non-Profit \$893 For Profit	Delete. Not required due to consolidated fee categories.
	PE4 PE2	<ul style="list-style-type: none"> Up to 1000 attendees Up to 20 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Platform stage 	\$931 Non-Profit \$1,117 For Profit	\$1,117 Non-Profit \$1,341 For Profit	No increase proposed, fee combined Public and Sporting fees into "one Special Event fee."
	PE5	<ul style="list-style-type: none"> Up to 1500 attendees Up to 25 vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Up to 2 platform stages 	\$1,242 Non-Profit \$1,490 For Profit	\$1,490 Non-Profit \$1,788 For Profit	Delete. Not required due to consolidated fee categories.
	PE6 PE3	<ul style="list-style-type: none"> 1,0500+ attendees 25+ vendor/information booths or food facilities Alcohol service where allowed Amplified sound/live music where allowed Large concert style stage or 2+ platform stages Paid entry fee 	\$1,490 Non-Profit \$1,788 For Profit	\$1,788 Non-Profit \$2,145 For Profit	No increase proposed, fee combined Public and Sporting fees into "one Special Event fee."
SET UP & BREAK DOWN DAYS		Charged at 50% of the daily reservation fee per day or any part of one day.	Varies	Varies	No change proposed.

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
The following fee table provides general categories and pricing for events held on City property. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.					
Category	Level	Anticipated number of attendees and potential elements	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Application Processing fee for Sporting and Public Special Events using park or beach (non-refundable)		Non-refundable application processing fee applied to sporting special events and public special events using a park or beach.	\$50 \$100	\$50 \$100	Increase 200% (\$50) to offset the staff time to process the permit.
Application Processing fee for Sporting and Public Special Events using ROW (non-refundable)		Non-refundable application processing fee applied to sporting special events and public special events using the public right-of-way	\$100	\$100	Delete. Fee is included in the Special Event application fee.
Utility Fee for Public and Sporting Special Events		Per day usage of water and electricity in parks without a dedicated meter, if available	\$54 \$57/day	\$54 \$57/day	Fee increased by 5% (\$3/day) to align with water increases.
Utility Fee for Public and Sporting Special Events (metered)		Metered usage of water and electricity in parks, if available	\$40 \$11/unit of water or \$40 \$11/kilowatt hour of electricity \$40 \$11/-minimum charge		Fee increased by 5% (\$1/hr.) to align with water increases.
Late Submission Fee for Public and Sporting Special Events		For missed deadlines submitting required plans, insurance, permits, compliance items or payment of fees. <u>Flat rate.</u>	\$100/day \$250	\$100/day \$250	Fee increased by 150% (\$150) due to increase in employee workload to follow-up and ensure all requirements are met for a safe event.

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
The following fee table provides general categories and pricing for events held on City property. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.					
Category	Level	Description	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
MISCELLANEOUS		Electrical Usage—Various outdoor facilities	\$54 flat rate	\$54 flat rate	Delete. Duplicate listing.
		Inflatable Bouncers—Designated outdoor facilities	\$30/day	\$30/day	Delete. Absorbed into picnic site rental fee.
MISCELLANEOUS		July 4 th Vendor – contracted by City	\$600/cart per day \$750/truck or booth per day	\$600/cart per day \$750/truck or booth per day	No change.
COMMERCIAL CLASS/ACTIVITY – MULTI-SESSION HOURLY (Providers offering 2 or less fitness or commercial activities per week only. Activities must be recreational)	C1	Commercial class or activity, no charge to public, including donations.	\$13/hr.	\$16/hr.	Delete. Restructured under outdoor park permit.
	C2	Commercial class or activity, offered by non-profit organization or social group for free or for fee.	\$16/hr.	\$16/hr.	Delete. Restructured under outdoor park permit.
	C3	Commercial class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee.	\$22/hr.	\$26/hr.	Delete. Restructured under outdoor park permit.
	C3	Commercial class or activity in WATERFRONT location, offered by for-profit business for free or for fee.	\$27/hr.	\$32/hr.	Delete. Restructured under outdoor park permit.
COMMERCIAL CLASS/ACTIVITY – MULTI-SESSION SUBSCRIPTION (Providers offering 3 or more fitness classes per week. No limit on number of classes offered but subject to site availability and only for fitness activities)	Ongoing Morning Classes (Sunrise to 10:00am)	Commercial Outdoor Fitness Activity 3-14 participants 14-29 participants 30-49 Participants	\$50 application fee plus \$250/month \$350/month \$400/month	\$50 application fee plus \$250/month \$350/month \$400/month	Delete. Restructured under outdoor park permit.
	Ongoing Afternoon Classes (4:00pm to Sunset)	Commercial Outdoor Fitness Activity 3-14 participants 14-29 participants 30-49 Participants	\$50 application fee plus \$250/month \$350/month \$400/month	\$50 application fee plus \$250/month \$350/month \$400/month	Delete. Restructured under outdoor park permit.

OUTDOOR RENTAL FACILITIES			Resident Fee	Non-Resident Fee	
The following fee table provides general categories and pricing for events held on City property. Although specific events may vary slightly within a designated category, the description is intended to serve as a guide for categorizing events.					
Category	Level	Description	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
COMMERCIAL ACTIVITY- HOURLY, SINGLE SESSION (Providers offering a single session of a commercial activity. Activities must be recreational)	C4	Commercial class or activity for up to 25 participants	\$27/hr.	\$32/hr.	Delete. Restructured under outdoor park permit.
	C5	Commercial class or activity for up to 50 participants	\$32/hr.	\$38/hr.	Delete. Restructured under outdoor park permit.
	C6	Commercial class or activity for up to 75 participants	\$38/hr.	\$46/hr.	Delete. Restructured under outdoor park permit.
<u>Outdoor Park Permit, Multi-Session</u>		<u>Applies to specific outdoor park locations.</u> <u>Minimum of 6 sessions.</u> <u>Minimum 1 hour per session.</u> <u>No tables or chairs.</u>	<u>\$29/hr.</u>	<u>\$36/hr.</u>	<u>New fee structure.</u>
<u>Outdoor Park Permit, Single use</u>		<u>Applies to specific outdoor park locations.</u> <u>From 1 to 5 sessions.</u> <u>Minimum 1 hour per session.</u> <u>No tables or chairs.</u>	<u>\$36/hr.</u>	<u>\$45/hr.</u>	<u>New fee structure.</u>
OVERNIGHT CAMPING (for recognized youth groups only)		Skofield Park, Area A (capacity 200)	\$519 /night + monitor fee	\$623/night + monitor fee	Delete. Duplicate listing.
		Skofield Park, Areas B & D (capacity 60)	\$319/night + monitor fee	\$383/night + monitor fee	Delete. Duplicate listing.
		Skofield Park, Area C (capacity 80)	\$398/night + monitor fee	\$480/night + monitor fee	Delete. Duplicate listing.
<u>Security Guard fee for Special Events</u>		<u>Fee for City-hired Security Guard to ensure compliance of permit terms and conditions.</u>	<u>Vendor's rate passed to renter</u>	<u>Vendor's rate passed to renter</u>	<u>No change, pass through fee.</u>
Sound Monitor Fee		Fee for City-hired Sound Monitor to ensure compliance of decibel limits and music curfew times	Vendor's rate passed to renter	Vendor's rate passed to renter	<u>No change, pass through fee.</u>

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and “facility use” fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

****PERMIT FEES****

Comments

Photo/Film Application Fee	\$40 \$50	<u>Increase of 400% .-(\$40), to cover staff time to process permit.</u>
Film/Video Shoots (movies, TV, commercials, videos) 20% discount for City of Santa Barbara production companies producing film/video shoots for the local Santa Barbara market only. Proof of company location required.	\$294 \$308/day	<u>Increase of 5% (\$14) to cover staff time to process permit.</u>
Still Photography Shoots	\$97 \$102/day	<u>Increase by 5% (\$5) to cover staff time to process permit.</u>
Student Photo and Film/Video Shoots Note: Students are not required to obtain a permit unless they have certain requests. See “One Stop Permitting Information for Photo and Film/Video Shoots” for further information on this.	\$0 \$10	<u>Increase \$10 to cover staff time to process permit.</u>
Late Fee (applied to permits received with less than 10 working days prior to the shoot)	\$100/application	<u>No change proposed.</u>
Rider Fee (for modification of dates, times or locations from originally issued permit)	\$15/change	<u>Delete fee. Never charged.</u>
Film/Video shoots produced for Parks and Recreation, Visit Santa Barbara and Visit California promotions only	\$0	<u>No change proposed.</u>

****PERMIT FEES******Comments**

<p>Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.)</p> <p>-\$100-\$500</p> <ul style="list-style-type: none">Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded) <p>-\$500-\$1,000</p> <ul style="list-style-type: none">Unapproved stopping or blocking of pedestrian traffic in the public right-of-wayUnapproved stopping or blocking vehicular traffic in the public right-of-wayParking in unauthorized areasExceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-wayMinor damage to City propertyFilming/photographing in unpermitted areas <p>-\$1,000-\$1,500</p> <ul style="list-style-type: none">Using an area specifically excluded from the permitMisrepresentation of the photo or filming activitiesModerate damage to City property <p>-</p> <p>-\$1,500-\$2,000</p> <ul style="list-style-type: none">Repeated documented violations <p>Major damage to City property</p>	<p>\$100-\$2,000</p>	<p>Delete. These fees have never been applied, and increased fees and fee structure for Photo and Film Permits now cover the cost for staff to administer and oversee the events to ensure compliance.</p>
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FACILITY USE FEES – PARKS AND BEACHES

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

Fee Level & Description	Crew Size	Resident Fee	Non-Resident Fee	Comments
LEVEL 1 Still Photography & Educational, Documentary, Industrial Film/ Video Shoots	a) Crew of less than 15, non-exclusive use b) Crew of 15-29, non-exclusive use c) Crew of 30+ or if exclusive use required	\$175/day <u>\$184/day</u> \$204/day <u>\$214/day</u> \$245/day <u>\$257/day</u>	\$210/day <u>\$221/day</u> \$245/day <u>\$257/day</u> \$294/day <u>\$353/day</u>	<u>Hourly resident fee increased by 5% (\$9-\$12/day.)</u>
LEVEL 2 TV Commercials, Music Videos, & Auto Stills	a) Crew of less than 30, non-exclusive use b) Crew of 30-44, non-exclusive use c) Crew of 45-69, exclusive use d) Crew of 70+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$309/day <u>\$324/day</u> \$412/day <u>\$433/day</u> \$515/day <u>\$541/day</u> \$721/day <u>\$757/day</u>	\$371/day <u>\$389/day</u> \$494/day <u>\$520/day</u> \$618/day <u>\$649/day</u> \$865/day <u>\$908/day</u>	<u>Hourly resident fee increased by 5% (\$33-\$36/day.)</u>
LEVEL 3 Feature Films, TV Movies, TV Shows, TV Series	a) Crew of less than 50, non-exclusive use b) Crew of 50-74, exclusive use c) Crew of 75+, exclusive use Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee.	\$335/day <u>\$352/day</u> \$515/day <u>\$541/day</u> \$721-\$1,030/day <u>\$920/day</u>	\$402/day <u>\$422/day</u> \$618/day <u>\$649/day</u> \$865-\$1,236/day <u>\$1,104/day</u>	<u>Hourly resident fee increased by 5% (\$17-\$44/day.)</u>
STOCK/PORTRAIT PHOTOGRAPHY (Free one-year permit with verification of City Business License and proof of insurance)		\$0	\$0	<u>Delete. Fee is not administered.</u>
STUDENT PHOTO & FILM/VIDEO SHOOTS		\$0	\$0	<u>No change proposed.</u>

****FACILITY USE FEES – STEARNS WHARF AND HARBOR AREA****

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

****Staffing and Miscellaneous Fees****

Description	Fee	Special Notes	Comments
Parking in any waterfront parking lot along Cabrillo Boulevard	Refer to the Waterfront's current fee schedule	To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf.	
Park Monitor, for parks and beaches, if required	\$20/hour or \$60/hour for spot checks	This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid- day, and wrap times.	
Police Officer, if required.	Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned.	This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer.	
Waterfront Monitor, for Stearns Wharf and Harbor, if required.	Refer to the Waterfront's current fee schedule.	This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times.	

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	2022-20232023-2024 Fee or Charge CLASSIFICATION A	2022-20232023-2024 Fee or Charge CLASSIFICATION B	2022-20232023-2024 Fee or Charge CLASSIFICATION A	2022-20232023-2024 Fee or Charge CLASSIFICATION B	Comments
Baseball Fields	MacKenzie Park	\$20/hr.—Youth	\$70/hr.	\$22/hr.—Youth	\$77/hr.	Duplication. Same hourly rate as soccer fields.
Beach Volleyball Courts	East & West Beach Courts	\$15 \$20/hr./court \$7.50/hr./court schools and youth programs. \$10/hr./court city contracted leagues. \$75/day/court \$60 per tournament court – all day	\$20 \$27/hr./court \$115/day/court	\$17 \$23/hr./court \$84/day/court	\$23 \$30/hr./court \$138/day/court	Propose 33% increase. \$60/3-hr. minimum.
Beach Volleyball Court Adjustments as requested by rental groups	East & West Beach Courts	\$25-per court-to-adjust net height \$30-per court-to-adjust net height and remove/replace boundary lines	\$25-per court-to-adjust net height \$30-per court-to-adjust net height and remove/replace boundary lines	\$25-per court-to-adjust net height \$30-per court-to-adjust net height and remove/replace boundary lines	\$25-per court-to-adjust net height \$30-per court-to-adjust net height and remove/replace boundary lines	Service not provided.
City Soccer/ Softball/Baseball Fields	Ortega Park, Dwight Murphy Park Various	\$40 \$52/hr. – Adult \$20 \$25/hr. – Youth	\$70 \$74/hr.	\$44 \$57/hr.– Adult \$22 \$27/hr.– Youth	\$77 \$81/hr.	Propose 30% increase to adult groups and 25% increase to youth groups to offset maintenance cost. \$2.02/hr. PONY baseball contract.
Field/ Court Monitor	All fields	\$20/hr.	\$20/hr.	\$20/hr.	\$20/hr.	No change proposed.
Softball Field Practice/Game	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$40 hr. — Adult \$20 hr. — Youth	\$70/hr.	\$44 hr. — Adult \$22 hr. — Youth	\$77/hr.	Duplication. Same hourly rate as soccer fields.
Softball Field Tournament	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$160 \$210 per field/per 8 hr. day \$110 \$144 per field/half-day	\$210 \$276 per field/per 8 hr. day \$160 \$210 per field/half-day	\$190 \$249 per field/per 8 hr. day \$130 \$170 per field/half-day	\$250 \$328 per field/per 8 hr. day \$190 \$249 per field/half-day	Propose 31% increase to offset maintenance cost. \$26.25/hr. – full day. \$36/hr. – half day.
Softball Field Preparation	Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park	\$40-per field	\$40-per field	\$40-per field	\$40-per field	Service not provided.

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	2022-2023 2023-2024 Fee or Charge CLASSIFICATION A	2022-2023 2023-2024 Fee or Charge CLASSIFICATION B	2022-2023 2023-2024 Fee or Charge CLASSIFICATION A	2022-2023 2023-2024 Fee or Charge CLASSIFICATION B	Comments
Sports Field/ Court Lights	Dwight Murphy Softball, Cabrillo Softball, Pershing Park Softball	\$30/hr. per field	\$30/hr. per field	\$30/hr. per field	\$30/hr. per field	No change proposed.
Swimming Pool	Los Baños del Mar Swimming Pool Includes two Lifeguards.	\$132 \$139 /hr.	\$233 \$245 /hr.	\$147 \$155 /hr.	\$267 \$280 /hr.	Proposed 5% increase to offset chemical and water cost increases.
Swimming Pool	Ortega Park Swimming Pool	\$93 \$100 /hr.	\$105 \$113 /hr.	\$108 \$126 /hr.	\$120 \$129 /hr.	Proposed 7.5% increase to offset chemical, water and staffing costs.
Court Rental – General & Tournament	Municipal Pershing	\$15 \$20 /hr./court	\$20 \$27 /hr./court	\$17 \$23 /hr./court	\$22 \$29 /hr./court	Propose 33% increase to offset maintenance cost.
Stadium Rental Tennis Court	Municipal	\$20 /hr./court	\$25 /hr./court	\$22 /hr./court	\$28 /hr./court	Duplication. Same hourly rate as court rental.
Stadium Rental - 4 Pickleball Courts	Municipal	\$50 /hr./4 courts	\$50 /hr./4 courts	\$50 /hr./4 courts	\$50 /hr./4 courts	Duplication. Same hourly rate as court rental.
Tournament Court Rental	Municipal Pershing	\$15 /hr./court	\$20 /hr./court	\$17 /hr./court	\$22 /hr./court	Duplication. Same hourly rate as court rental.
Tournament Court Rental (All courts - 8 hrs.)	Municipal Pershing	\$400 \$500 /day \$200 \$250 / ½ day	\$496 \$620 /day \$244 \$312 / ½ day	\$480 \$600 /day \$220 \$275 / ½ day	\$595 \$744 /day \$293 \$366 / ½ day	Propose 25% increase. \$62.50/hr./16 courts. \$3.91/hr./court.
Court Rental – non tennis or pickleball activity	Municipal Pershing	\$300/day	\$300/day	\$330/day	\$330/day	No change proposed. \$37.50/hr.
Tournament Restroom (2) Cleaning	Municipal	Jonco Service Hourly Rate \$125-per day	\$125-per day	\$125-per day	\$125-per day	Propose rate set by service provider.
Tournament Restroom Rental	Municipal	\$125/portable toilet/day Marborg Rate	\$125/portable toilet/day	\$125/portable toilet/day	\$125/portable toilet/day	Propose rate set by service provider.

OUTDOOR SPORTS FACILITIES		Resident Fee	Resident Fee	Non-Resident Fee	Non-Resident Fee	
Classification A		Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non-profit single purpose interest groups, Federal, State and County agencies.				
Classification B		All others including private individuals or organization for profit or commercial entities.				
Fields, Courts & Pools	Location	2022-2023 2023-2024 Fee or Charge CLASSIFICATION A	2022-2023 2023-2024 Fee or Charge CLASSIFICATION B	2022-2023 2023-2024 Fee or Charge CLASSIFICATION A	2022-2023 2023-2024 Fee or Charge CLASSIFICATION B	Comments
Wading Pool	Oak Park & West Beach Wading Pools	\$84/hr.	\$101/hr.	\$88/hr.	\$106/hr.	No change proposed.

TENNIS & PICKLEBALL						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
After School Tennis Clinic	Municipal	8-14	10-30	2 days	2 hrs./day	\$60/session	\$66/session	Program discontinued.
Free Play	Oak Park	All	None	July 1 – June 30	1 hr./singles 2 hrs./doubles	No Charge	No Charge	No change proposed.
Group Lessons – Adult	Municipal	18+	3/85/20	6 weeks	1 ¼ hrs./week	\$150 \$175 /session	\$165 \$192 /session	Propose 16% increase. \$23.33/hr.
Group Lessons – Youth	Municipal	4-17	3/85/30	6 weeks	1 hr./week	\$120 \$125 /session	\$132 \$138 /session	Propose 4% increase. \$20.83/hr.
Group Clinics	Municipal	All	10-20	3-days	2 hrs.	\$150/hr.	\$165/hr.	New \$25/hr.
Junior Tennis Team	Municipal	14-18	None	8 weeks	2 hrs./week	\$150	\$165	Program discontinued.
League Pickleball Tennis	Municipal	18+	8 teams/24 teams	8 weeks	1 hr./match	\$400 \$125 / doubles team	\$400 \$125 /doubles team	Propose 4% increase. \$15.63/hr.
Pickleball Camp	Municipal	9-17	10-20	5-days	3 hrs. 2 hrs.	\$210 \$140	\$231 \$154	New \$14/hr.
Player Pass - Daily (18+)	Municipal	18+	None	July 1 – June 30	N/A	\$5	N/A	No change proposed. \$2.50/hr.
Pickleball Permits Annual (Adult)	Municipal	18-59	None	July 1— June 30	N/A	\$75	\$83	Duplication. Combine Tennis/Pickleball Permits – Annual.
Pickleball Permits Annual (Senior)	Municipal	60+	None	July 1— June 30	N/A	\$70	\$79	Duplication. Combine Tennis/Pickleball Permits – Annual.

TENNIS & PICKLEBALL						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Tennis and Swim Beach Camp	Municipal or Pershing Park	8-14	8/2010/40	5 days	7 hrs./day	\$275 \$300 /session	\$302 \$330 /session	Propose 9% increase. Hourly rate will align with similar camp hourly rate. \$8.57/hr.
Player Pass – Daily (Youth)	Municipal	1-17	None	July 1 – June 30	N/A	Free	Free	No change proposed.
Tennis/ Pickleball Permits – Annual (Adult)	Municipal	18-59	None	July 1 – June 30	N/A	\$139/year	\$153/year	Propose 85% increase to pickleball fee with no increase to tennis fee. \$.38/day.
Tennis/ Pickleball Permits – 6-month (Adult) @ 60%	Municipal	18-59	None	January 1 – June 30	N/A	\$85	\$94	No change proposed. \$.44/day.
Tennis/ Pickleball Permits Annual (Senior)	Municipal	60+	None	July 1 – June 30	N/A	\$125/year	\$137/year	Propose 79% increase to pickleball fee with no increase to tennis fee. \$.34/day.
Tennis/ Pickleball Permits – 6-month (Senior) @ 60%	Municipal, Pershing Park	60+	None	January 1 – June 30	N/A	\$75	\$83	No change proposed. \$.39/day.

ADULT SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-20232023-2024 Fee or Charge	2022-20232023-2024 2024 Fee or Charge	Comments
Basketball League	SBCC	18+	8/24 teams	8 weeks	1 hr./game	\$350/team \$76/individual	\$385/team \$84/individual	Program discontinued.
Beach Volleyball League 6v6	East Beach	18+	8/24 teams	8 weeks	1 hr./match	\$200/team	\$220/team	Propose new fee. \$25/hr.
Beach Volleyball League 4v4	East Beach	18+	8/24 teams	8 weeks	1 hr./match	\$175/team	\$192/team	Propose new fee. \$21.88/hr.
Beach Volleyball League 3v3	East Beach	18+	8/24 teams	8 weeks	1 hr./match	\$175 \$150/team	\$183 \$165/team	Propose 14% decrease to align with new league fees. \$18.75/hr.
Beach Volleyball League 2v2	East Beach	18+	10/100 teams	8 weeks	1 hr./match	\$120 \$125/team	\$132 \$137/team	Propose 4% increase. \$15.63/hr.
Coed Soccer League	SBCC	18+	8/24 teams	8 weeks	1 hr./match	\$350/team \$76/individual	\$385/team \$84/individual	Program discontinued.
Indoor Volleyball League	SBCC	18+	8/24 teams	8 weeks	1 hr./match	\$350/team \$76/individual	\$385/team \$84/individual	Use Adult Sports League Team Fee.
Flag Football League	SBCC	18+	8/16 teams	8 weeks	1 hr./game	\$350/team \$76/individual	\$385/team \$84/individual	Program discontinued.
Adult Beach Volleyball Classes	East Beach Volleyball Courts	16+	10/30	4 weeks	2 hrs. /week	\$85 \$100/ beginning player \$400 \$125 /intermediate player	\$94 \$110/ beginning player \$400 \$137 /intermediate player	Propose 17% increase to beginning class fee and 25% increase to intermediate class fee. \$8.33/hr. \$10.41/hr.
Table Tennis & Basketball Drop-in	Carrillo Street Gym	18+	2/24	Ongoing	3 hrs./day	\$5/day \$75 annual fee	\$5/day \$75 annual fee	No change proposed. \$1.67/hr.
Adult Sports League Team Fee	SBCC	18+	8/24 teams	8 weeks	1 hr./game	\$500/team	\$550/team	No change proposed. \$62.50/hr.

YOUTH SPORTS						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Afterschool Sports Leagues - Flag Football, Basketball, Soccer	Various school sites	Grades 3-6	100/400	8 weeks	1-hr. game/week 1-hr. practice/week	No charge to 10 SBSD Elementary Schools \$75 other participating schools	No charge to 10 SBSD Elementary Schools \$75 other participating schools	Program discontinued.
Basketball Camp	Carrillo Street Gym	5-11	24/40	5 days	3hrs./day	\$210/session	\$231/session	No change proposed. \$14/hr.
Beach Volleyball Camp	East Beach Volleyball Courts	9-17	20/80	5 days	3 hrs./day	\$155 \$175/session	\$170 \$192/session	Propose 13% increase. \$11.67/hr.
Beach Volleyball Classes	East Beach Volleyball Courts	Ages 8-17 Adults 18+	8/30	2 weeks	3 hrs./week	\$100 \$125/session	\$110 \$137/session	Propose 25% increase. \$20.83/hr.
Camp RAD	Cabrillo Pavilion	8-12	12/24	5 days	7 hrs./day	\$310/session	\$341/session	Program discontinued.
Outta Bounds Camp	Cabrillo Pavilion	8-12	15/30	5 days	7 hrs./day	\$231/participant	\$255/participant	Program discontinued.
Soccer Camp	Dwight Murphy, Cabrillo, MacKenzie	4-14	15/50	5 days	3 hrs./day	\$180 \$210/session	\$198 \$231/session	Propose 17% increase to align with basketball camp. \$14/hr.
Sports Clinic - Soccer, Basketball	Various locations	2-12	30/120	6 weeks 1 class per week	½ hr. – 1 hr./week	\$113 \$120/clinic	\$126 \$132/clinic	Propose 6% increase. \$40/hr. 30 minute class. \$30/hr. 40 minute class. \$26.67/hr. 45 minute class. \$21.81/hr. 55 minute class.
Ultimate Frisbee Camp New Sports Camp	Various locations, sand or turf	10-14	12/30	4-5 days 5 days	3 hrs. /day 3-4 hrs./day	\$150 \$175/participant	\$165 \$192/participant	Propose 17% increase. \$14/hr.

YOUTH ACTIVITIES						Resident Fee	Non-Resident Fee	
Activity	Location	Age Level	Registration Min/Max	Session Length	Activity Length	2022-2023 2023-2024 Fee or Charge	2022-2023 2023-2024 Fee or Charge	Comments
Bizzy Girls Entrepreneurship Camps	Carrillo Recreation Center Varies	6-12	8/24	1 week	Mon.-Fri.; 9:30am–2:30pm; 1-week sessions	\$450/session 355 for Bizzy Girls; \$371 for Junior Bizzy Girls/1-week session	\$495/session 391 for Bizzy Girls; \$408 for Junior Bizzy Girls/1-week session	Changed from part-day camp to full-day camp. Fee increase is related to increased hours of operation. \$12.86/hour
Engineering with LEGO Camps	MacKenzie Center	6-12	8/24	1 week	Mon.-Fri.; 9am-4pm	\$390 369/session	\$429 406/session	5% fee increase. Last increase was in FY21. \$11.14/hour
Junior Counselor Program – Nature Camp	Chase Palm Park	13-17	1/7	2 weeks	Mon.-Fri.; 9am-4pm	Full program fee	Full program fee	
Nature Camp	Chase Palm Park	6-12	10/63	2 weeks	Mon.-Fri.; 9am-4pm	\$520 495/session	\$572 544/session	5% fee increase. Last fee increase was in FY23. \$7.43/hour
Recreation Afterschool Program (RAP)	Elementary Schools	6-12	16/ 80 420; varies based on program site	180 school days	2:30–5:30pm M, T, Th, F; 1:30–5:30pm W; 16 hours of service per week	\$1,360 1,200 per school year; Option for monthly payment plan of \$136/month \$154 per 10-days-of-service	N/A	13% fee increase. Fee equates to an increase of \$0.89 per day. Fee increase allows RAP to operate on a cost neutral basis. \$7.56/day
Sk8 Camp	Skater's Point	6-12	6/28	1 week	Mon.-Fri.; 9am-12:00pm	\$209 199/session	\$230 219/session	5% fee increase. Last fee increase was in FY23. \$13.93/hour
Spring Breakout Camp	Chase Palm Park	7-12	8/28	1-week	Mon.-Fri. 9am-4pm	\$275/session	\$303/session	Not offering program in FY24.
Drop-In Summer Recreation Program	Franklin Elementary School Varies	6-17	12/ 250 500	8 weeks	Mon.-Fri.; 9am-4pm	\$25 non-refundable registration fee	\$25 non-refundable registration fee	Operating at only one site. \$0.09/hour or \$0.66/day

**CITY OF SANTA BARBARA
PARKS AND RECREATION**

City Employee Activity Fee Discount Program

CARDS/PERMITS

<u>Cabrillo Pavilion and Fitness Center, 10 visit and monthly passes</u>	<u>50% off</u>
<u>Carrillo Gym Fitness Center, 10 visit and monthly passes</u>	<u>50% off</u>
<u>Los Baños Pool, 10 visit and monthly passes</u>	<u>50% off</u>
<u>All Access Monthly Fitness Pass (Cabrillo Pavilion, Carrillo, and Los Baños)</u>	<u>\$50.00</u>
 Tennis <u>and Pickleball</u> Permit	 <u>50% off</u>
 Fitness & Dance Classes (listed below)	 <u>20% off</u>

FITNESS INSTRUCTION (20% Discount):

Kolbe Fitness Pass (Tai Chi and Qigong)
Jazzercise Santa Barbara

DANCE INSTRUCTION – (20% Discount):

Country Western 2-Step
Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

Indoor/and Outdoor Facility Rentals, and Special Events Photography/Filming Special Events

GENERAL USE FEES

Permit Application Fee: A non-refundable application fee is charged for processing the following facility rental applications. A single fee is generally charged for each application and subsequent permit issued but an additional application fee may be charged if extensive changes are made to an application after the original one was submitted.

~~_____ \$50 _____ Sporting special events/public special event applications~~
~~_____ \$10 _____ Photo/Film application~~

Security Deposit: A security deposit is charged to the following types of facility rentals and is normally refundable if everything is left in good condition and there is no damage to a facility and/or its equipment, no excessive cleaning is needed, and the terms and conditions of the rental contract were followed.

1) Indoor Facilities

Deposit amount varies by facility:

\$300 - \$1,000

2) Outdoor Facilities

In most cases, refundable security deposit amount determined by group size:

~~1-25 people~~Up to 50 guests

~~\$-50~~125

~~26-75 people~~Up to 150 guests

~~\$-75~~250

~~76-125 people and Skofield Park~~ Overnight Camping deposit amount
~~day use rentals~~

~~\$125~~\$300

~~126-200 people and Skofield Park overnight rentals~~

~~\$200~~

~~201-300 people and Oak Park Main Use with amplified music and Chase Palm Park Outdoor Rentals (not picnic sites)~~

~~\$300~~

3) Special Events

Deposit amount varies by event.~~Special deposits or bonds may be charged for special events or groups exceeding 300 persons. are charged for each event. If damages exceed the security deposit amount, renter is responsible for the additional damage.~~

\$200 - \$10,000

~~The security deposit for special events open to the public is generally equal to the daily facility use fee but may be higher if the event has not adhered to park terms and conditions from previous events, if site damage or extra cleaning had occurred, or if a particular element of the event or large vehicle use has a greater potential to cause damage to park or beach property.~~

~~Following are some examples of when a portion or the entire security deposit is withheld:~~

- ~~1. Damage occurs to a facility and/or its equipment that requires repair or replacement.~~
- ~~2. Extra cleaning is needed above the normal cleaning level in order to return the facility back to its original condition.~~
- ~~3. Rental use exceeds the rental span of time.~~
- ~~4. Rental use expanded beyond the designated rental space.~~
- ~~5. Terms and conditions of the rental contract were violated.~~
- ~~6. The Parks and Recreation Department's Code of Conduct was violated, affecting the enjoyment of an activity and/or putting participants and staff at risk.~~
- ~~7. Misrepresenting an event in the original application so appropriate requirements could not be set.~~

Cleaning Fee: ~~\$150—\$500 for indoor facilities. Fees v~~Vary by indoor facility and are intended to cover full custodial cost related to use. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

Monitor Fee: ~~\$24 per hour for indoor and outdoor facilities but higher for public special events. Fees vary by type, size, and location of the event. For example:~~

~~1) All events at Cabrillo Pavilion, Carousel House, Palm Park Beach House, Casa Las Palmas, Carrillo Recreation Center, MacKenzie Center, Ortega Welcome House, Louise Lowry Davis, Franklin and Westside Neighborhood Centers, and outdoor facilities at Chase Palm Park require a monitor for the entire duration of the rental.~~

~~2) For outdoor facilities other than #1 and rental is not open to the public, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.~~

~~3) For outdoor facilities other than #1 and rental is open to the public, a flat monitor fee will be charged as follows:~~

- ~~• \$50 For events with estimated attendance of less than 299 people~~
- ~~• \$100 For events with estimated attendance of 300-999 people~~
- ~~• \$150 For events with estimated attendance of 1000 or more people~~

Tables/Chairs Fee~~Setup Fee:~~ ~~\$50 to \$125 is c~~Charged by indoor facilities for setup, takedown, and use of tables, and chairs, audio-visual and other equipment. ~~Fees Fees~~ vary by facility and are intended to cover full staff cost related to setting up/breaking down these amenities. ~~Facilities with dance floors will charge an additional fee to set up this item.~~

Security Guard Fee: ~~\$32 per hour~~Required for indoor and outdoor facilities whereith alcohol is served. ~~Events at Cabrillo Pavilion, Carousel House, Palm Park Beach House, Casa Las Palmas, Carrillo Recreation Center, and outdoor facilities at Chase Palm Park have a security guard present during the last 5 hours of a rental. Events at MacKenzie Center, Ortega Welcome House, and Louise Lowry Davis, Franklin, and Westside Neighborhood Centers have one present during the last 4 hours.~~

Use of Facilities for City Department Meetings or Social Functions: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

1. ~~Endorsed by the requesting Department's Director or his/her designee;~~
2. ~~Open to all employees of the requesting department or division (if not the entire City staff); and,~~
3. ~~Approved by the Parks and Recreation Director or his/her designee.~~

~~Non-Prime Time (Monday through Thursday) and Prime Time (Friday, Saturday and Sunday)~~

~~Facility use fees charged at the non-profit rate, with the security deposit waived. Tables/chairs/equipment fees, monitor fees and custodial fees will not be reduced or waived.~~

~~Various fees related to facility use are described within the Schedule of Fees and Charges.~~

~~OUTDOOR RENTAL FACILITIES~~

Categories:

~~The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.~~

Picnics P1 to P4	Based on group picnic area capacity
Private Gatherings PG1 to PG4	Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10.
Wedding Ceremonies W1 to W3	Ceremonies limited to 4 hours. Can include locations other than designated reservable areas.
Sporting Events SE1 to SE6	Runs, walks, sporting tournaments, etc.
Public Events PE1 to PE6	Any event open to the public

Set Up and Break Down Days:

~~For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 50% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.~~

Utility Hook Ups for De La Guerra Plaza, MacKenzie Park, and Leadbetter Beach Events:

~~For De La Guerra Plaza and MacKenzie Park, gas, water, and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A deposit of up to \$1,000 is required to cover the estimated usage of the~~

~~utilities with the amount based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.~~

~~If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the various plumbing and electricity boxes is established by Public Works/Facilities Maintenance and a deposit is also required to cover the estimated usage of utilities.~~

~~For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at \$10 per kilowatt-hour. There is a \$10 minimum charge for these utilities. A deposit of up to \$100 is required to cover estimated utility usage.~~

Vehicles in Park or Beach Areas Related to Permitted Events:

~~The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and the renter fined \$50 per vehicle. minimum to inspect the irrigation systems for damage. Additional costs for repairs will be charged or retained from security deposit.~~

DEEMED APPROVED REGULATORY FEE [Changes?](#)

Ordinance No. 6026 as set forth in Santa Barbara Municipal Code Title 28 and Ordinance No. 6027 as set forth in Title 30 of Santa Barbara Municipal Code were adopted in November 2021 to regulate alcoholic all off sale alcoholic beverage retail establishments in the community—both new and pre-existing. Off-sale consumption licenses are issued for businesses that sell alcohol for consumption off the premises, such as liquor stores and grocery stores and convenient marts. The legislative intent behind the ordinance is for the City to curb nuisance activities at sale alcohol outlets through operational requirements and enforcement. A fee has been imposed under the ordinance that is for the costs of administering the enforcement program. The fee is applied to all off-sale alcohol establishments that either have an existing status or obtained a CUP after the effective date of this ordinance.

The annual fee is \$971 per establishment

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence	not to exceed \$25
The second and any subsequent occurrence	not to exceed \$35

PARADE AND SPECIAL EVENTS FEES

~~The City of Santa Barbara Police Department issues permits for parades, athletic events and other events authorized pursuant to Section 9.12 of the Municipal Code.~~

~~The charges for the event permit and late filing fee shall be as follows:~~

- ~~a. Special Event Permit Fee _____ \$100.00~~
- ~~b. Late Filing Fee _____ \$50.00~~
- ~~c. ABC Permit Endorsement Fee _____ \$40.00~~

POLICE DEPARTMENT STAFF REIMBURSEMENT RATES

The charges for Police Staffing security Reimbursement shall be as follows:

- ~~a. Police Lieutenant _____ \$150.00 per hour~~
- ~~b. Police Sergeant _____ \$115.00 per hour~~
- ~~b. Police Officer _____ \$80.00 per hour \$90.00 per hour~~
- ~~c. Parking Enforcement Officer _____ \$35.00 per hour \$46.00 per hour~~
- ~~d. Police Vehicle _____ \$40.00 per hour~~
- ~~e. Police Motorcycle _____ \$30.00 per hour~~

If an event requires 60 total staff hours or more or will exceed \$5,000 then a deposit of 50% of the estimated hourly expense will be required when the application for the event is filed.

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

- | | |
|--|--------------------|
| The first occurrence | not to exceed \$25 |
| The second and any subsequent occurrence | not to exceed \$35 |

ANIMAL CONTROL FEES No change

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

Section 6.12.055 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for the custody or control of unaltered cats.

The following fees apply to the licensing of dogs (altered and unaltered) and unaltered cats:

<u>Unaltered Dog/Cat</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$32.50	\$ 60.00	\$120.00	\$180.00
Administration Fee	4.50	4.50	6.50	8.50
Education Fee	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>
	\$ 47.00	\$ 74.50	\$ 136.50	\$198.50
Unaltered Dog/Cat				
<u>Senior Owner (65+)</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 16.50	\$ 30.00	\$ 60.00	\$ 90.00
Administration Fee	4.50	4.50	6.50	8.50
Education Fee	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>	<u>\$ 10.00</u>
	\$ 31.00	\$ 44.50	\$ 76.50	\$108.50

<u>Altered Dog</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 15.00	\$ 30.00	\$ 55.00	\$ 80.00
Administration Fee	<u>4.50</u>	<u>4.50</u>	<u>6.50</u>	<u>8.50</u>
	\$ 19.50	\$ 34.50	\$ 61.50	\$ 88.50
Altered Dog				
<u>Senior Owner (65+)</u>	<u>6 mo</u>	<u>1 year</u>	<u>2 years</u>	<u>3 years</u>
License Fee	\$ 7.50	\$ 15.00	\$ 27.50	\$ 40.00
Administration Fee	<u>4.50</u>	<u>4.50</u>	<u>6.50</u>	<u>8.50</u>
	\$ 12.00	\$ 19.50	\$ 34.00	\$ 48.50

Duplicate License	\$ 14.00
Administration Fee	<u>\$ 4.50</u>
	\$ 18.50
<u>Senior Owner (65+)</u>	
Sr. Duplicate License	\$ 7.00
Administrative Fee	<u>\$ 4.50</u>
	\$ 11.50
<u>Late Fee</u>	
Delinquent Fee	\$ 25.00
Administrative Fee	<u>\$3.00</u>
Total	\$ 28.00

Online Processing Fee Per Transaction	\$ 2.00
Fee for returned check	\$ 25.00

Education Fee: Section 6.12.058 of the Santa Barbara Municipal Code authorizes the City Council to establish a surcharge on the licenses for unaltered dogs or cats to fund educational outreach activities regarding the possible concerns with owning an unaltered pet and to foster methods to encourage City pet owners to be responsible in the ownership and maintenance of an unaltered pet.

Late Fee: Any time a payment is received after the due date, the payment shall be subject to a late fee of \$25.00 and an extra administrative fee of \$3.00, in addition to the underlying fee amount.

Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license.

1. Kennel License and Application Fee \$250.00

ANIMAL REMOVAL FEES No change

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:

1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$55.00.
2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
3. The euthanasia fee shall be \$30.00 for each animal.

REMOVAL FEES FOR VETERINARIANS:

The animal disposal fee shall be \$50.00 for pick-up plus \$10.00 per animal.

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence	not to exceed \$25
The second and any subsequent occurrence	not to exceed \$35

CONCEALED CARRY WEAPON PERMIT PROCESSING FEES

Santa Barbara Police Department (SBPD) Concealed Carry Weapon (CCW) Application Process is authorized pursuant to California Penal Code §§ 26150, 26155.

The charges for the CCW application process shall be as follows:

- | | | |
|-------------------------------|------------|--------------------|
| 1. Initial Fee | \$43 | (Non-Refundable) |
| 2. Issuance Fee | \$172 | (Pending Approval) |
| 3. Renewal Fee | See below: | |
| a. Standard | | |
| i. SBPD Processing Fee | \$25 | |
| ii. Department of Justice Fee | \$52 | |
| b. Judicial | | |
| i. SBPD Processing Fee | \$25 | |
| ii. Department of Justice Fee | \$74 | |
| c. Custodial/Reserve Officer | | |
| i. SBPD Processing Fee | \$25 | |
| ii. Department of Justice Fee | \$96 | |

Additional Fees:

- | | |
|---|-------|
| 4. Psychological Exam (paid at the time of appointment) | \$150 |
| 5. Modification Fee | \$10 |

Firearms Training Fee is Not an SBPD fee - Check with Training Instructor

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

- | | |
|--|--------------------|
| The first occurrence | not to exceed \$25 |
| The second and any subsequent occurrence | not to exceed \$35 |

Fee includes average staff time to process.

DANCE PERMIT FEES

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

A. NEW DANCE PERMITS:

1. Initial application for dance permit

Night Club Permit	\$1,200.00
Live Entertainment Permit	\$1,200.00
Limited Dance Permit	\$600.00

2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

B. RENEWAL OF DANCE PERMIT:

1. Renewal application

Night Club Permit	\$400.00
Live Entertainment Permit	\$200.00
Limited Dance Permit (12 days a year)	\$100.00

C. APPEALS:

1. Appeal to Board of Fire and Police Commissioners	\$100.00 <u>\$500.00</u>
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2. Appeal to City Council	\$150.00 <u>\$750.00</u>
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Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence	not to exceed \$25
The second and any subsequent occurrence	not to exceed \$35

DUI RESPONSE FEES NO change

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

- | | |
|--|---------------|
| a. DUI Arrest – Call For Service | \$220.00 each |
| b. DUI Arrest – Non-Injury Traffic Collision (Police) | 268.00 each |
| c. DUI Arrest – Injury Traffic Collision (Police) | 328.00 each |
| d. DUI Arrest – Traffic Collision (Fire and Police) | 360.00 each |
| e. DUI Arrest – Injury Traffic Collision (Fire and Police) | 420.00 each |

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

- | | |
|--|--------------------|
| The first occurrence | not to exceed \$25 |
| The second and any subsequent occurrence | not to exceed \$35 |

FALSE ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

Annual Alarm Registration (residential and commercial)	\$40.00 <u>\$50.00</u>
Annual Renewal (residential and commercial)	\$40.00 <u>\$50.00</u>

2. The penalties for false alarm violations shall be as follows:

Registered Alarm Users False Alarm Fines

1st and 2nd false alarms	No Charge
3rd false alarm	\$100.00 <u>\$60.00</u>
4th false alarm	\$120.00 <u>\$200.00</u>
5th and all subsequent false alarms	\$250.00 <u>\$350.00</u>

Non-Registered Alarm Users Alarm Fines

1st false alarm	\$65.00 <u>\$200.00</u>
2nd false alarm	\$65.00 <u>\$250.00</u>
3rd false alarm	\$65.00 <u>\$300.00</u>
4th false alarm	\$130.00 <u>\$350.00</u>
5th and all subsequent false alarms	\$250.00 <u>\$500.00</u>
Mandatory Alarm Registration	\$40.00 <u>\$50.00</u>

Late Payment Fee (90 days past due)..... \$25.00

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence	not to exceed \$25
The second and any subsequent occurrence	not to exceed \$35

PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

A. OWNER PERMITS:

- | | |
|--|----------------------------------|
| 1. Initial application for a taxicab or other paratransit service | \$520.00 |
| 2. Renewal application | \$400.00 |
| 3. Each background investigation conducted for an owner's permit application | \$ 40.00 |
| 4. Replacement permit, document only | \$ 40.00 <u>25.00</u> |
| 5. Change of Address, document only | \$ 10.00 |

B. VEHICLE PERMITS:

- | | |
|--|----------------------------------|
| 1. Initial permits for taxicab or limousine taxi, for each vehicle | \$ 50.00 <u>55.00</u> |
| 2. Renewal permit for taxicab or limousine taxi, for each vehicle | \$ 25.00 |
| 3. Replacement permit, document only | \$ 10.00 |

C. DRIVERS' PERMITS:

- | | |
|---|------------------------------------|
| 1. Initial application | \$172.00 <u>204.00</u> |
| 2. Renewal application for permit | \$100.00 <u>120.00</u> |
| 3. <u>Late Renewal application for permit</u> | <u>\$200.00</u> |
| 3. Replacement permit, document only | \$ 10.00 <u>\$25.00</u> |

D. APPEALS:

- | | |
|---|-----------------------------------|
| 1. Appeal of Board of Fire and Police Commissioners | \$400.00 <u>500.00</u> |
| 2. Appeal to City Council | \$150.00 <u>750.00</u> |

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

- | | |
|--|--------------------|
| The first occurrence | not to exceed \$25 |
| The second and any subsequent occurrence | not to exceed \$35 |

PARKING VIOLATION PENALTIES AND RELATED FEES

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code (Vehicle Code) to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.12.150(a)	Miscellaneous traffic control device	\$-55 \$ 60
10.12.150(b)	Failure to obey posted sign	<u>5055</u>
10.36.020	Vehicle parked advertising	<u>5055</u>
10.40.090	No vehicle/motorcycle on beach	<u>5055</u>
10.44.020	Prohibited parking	<u>5560</u>
10.44.030	Emergency no parking	<u>5055</u>
10.44.032	Temp no parking street work	<u>5055</u>
10.44.034	Temp no parking sewer work	<u>5055</u>
10.44.040	Displaying vehicle for sale	<u>5055</u>
10.44.050	Broken down/wrecked vehicle	<u>5055</u>
10.44.055	Operate vehicle on private prop	<u>5055</u>
10.44.060	Street storage of vehicle	<u>8085</u>
10.44.070	Park near Police/Fire station	<u>5055</u>
10.44.080	Standing in parkways	<u>5055</u>
10.44.090	Prohibited private property	<u>5055</u>
10.44.100	Trains not to block street	<u>5055</u>
10.44.110	Angle parking only	<u>5055</u>
10.22.120	Parking parallel with curb	<u>5055</u>
10.44.130	Parking on hills	<u>5055</u>
10.44.140	Parking in intersection	<u>5055</u>
10.44.150	Parking space markings	<u>5055</u>
10.44.151	Municipal lot, traffic regulations	<u>5055</u>
10.44.152	Municipal lot, parking regulations	<u>5055</u>
10.44.152(h)	Municipal lot, Storage of Vehicle	<u>8085</u>
10.44.160	Preferential parking	<u>5055</u>
10.44.200	Unlawful parking on trailers	<u>5055</u>
10.44.210	Used for transporting property	<u>5055</u>
10.44.220	No Oversized Vehicle Parking	<u>5055</u>
10.44.230	Parking permit required	<u>5055</u>
10.44.240	No sales from vehicle	<u>5055</u>
10.44.250	Bus parking only	<u>5055</u>

<u>Municipal Code</u>	<u>Description</u>	<u>Penalty</u>
10.44.260	Curb markings	\$ <u>5055</u>
10.44.270	No bus parking	<u>5055</u>
10.46.125	Parking permit required	<u>5055</u>
10.46.062	Permit required	<u>5055</u>
10.46.020	Over parking time limit	<u>5055</u>
10.48.021	Chalk removal/move in block	<u>5560</u>
10.48.040(b)	Red zone no stopping, parking	<u>6065</u>
10.48.040(b)	Yellow zone commercial vehicle	<u>5560</u>
10.48.040(b)	White zone passenger loading	<u>5055</u>
10.48.040(b)	Green zone 15 minute limit	<u>5055</u>
10.48.050	Permission to load	<u>5055</u>
10.48.060	Loading/unloading only	<u>5055</u>
10.48.070	Standing in passenger loading	<u>5055</u>
10.48.080	Standing in alley	<u>5055</u>
10.48.085	Repair vehicle in street	<u>5055</u>
10.48.090	Bus zones	<u>5055</u>
10.48.095	Bus idling over 3 minutes	<u>5055</u>
10.48.100	Taxi zone	<u>5055</u>
10.48.120	Taxi stands	<u>5055</u>
10.48.130	Taxicab parking	<u>5055</u>
10.48.140	Special event parking	<u>5055</u>
10.73.040	Carshare Permit Required	<u>5055</u>
15.16.080	Recreational Vehicles-Unlawful Areas to Use	<u>5055</u>
17.36.020	Parking for Certain Uses Prohibited	<u>5055</u>
17.36.040(A)	72-Hour Vehicle Parking Limit Waterfront Lots	<u>5055</u>
17.36.040(B)	72-Hour Vehicle Parking Limit Harbor Lots	<u>5055</u>
17.36.060	Oversized Vehicles In Harbor Parking Lots	<u>5055</u>
17.36.080(A)	Parking in Designated Stalls Only	<u>5055</u>
17.36.080(B)	Parking in Marked Stalls Only	<u>5055</u>
17.36.080(C)	No Parking In Oversized Stalls	<u>5055</u>
17.36.080(D)	No Parking Oversized Vehicles in Waterfront	
	Passenger Vehicle Stalls	<u>5055</u>
17.36.090	Personal Property in Parking Stalls	<u>5055</u>
18.28.030(A)	Payment parking	<u>5055</u>
18.28.030(B)	Abandoned vehicle	125130
18.28.030(C)	No parking sign/curb	<u>5055</u>
18.28.030(D)	Within 15 feet of fire hydrant	<u>6065</u>
18.28.030(E)	No parking tie down area	<u>5055</u>
18.28.030(F)	Designated parking	<u>5055</u>

<u>Vehicle Code</u>	<u>Description</u>	<u>Penalty</u>
21113(a)	No permit displayed	\$ <u>5055</u>
21113(c)	Not in marked stall	<u>5055</u>
21458(a)	No parking red zone	<u>6065</u>
21458(b)	Loading zone	<u>5560</u>
21461	Disobey sign or signal	<u>5055</u>
22500	Prohibited parking, stopping	<u>50</u>
22500.1	Parking in fire lane	6055
22500(a)	Parking within intersection	<u>5055</u>
22500(b)	Parking in crosswalk	<u>5055</u>
22500(c)	Safety zone	<u>5055</u>
22500(d)	Fire Station driveway	<u>6065</u>
22500(e)	Park in public/private drive	<u>5055</u>
22500(f)	Parking on sidewalk	<u>5055</u>
22500(g)	Parking obstructing traffic	<u>5055</u>
22500(h)	Double parking	<u>5055</u>
22500(i)	Bus zone	<u>5055</u>
22500(j)	Parking in tunnel	<u>5055</u>
22500(k)	Parking on bridge	<u>5055</u>
22500(L)	Wheelchair access ramp	<u>353400</u>
22502	Tire not 18 inches from curb	<u>5055</u>
225035	No motorcycle/moped parking	<u>5055</u>
22504(a)	Parking unincorporated roadway	<u>5055</u>
22505(b)	Posted no parking State Hwy	<u>5055</u>
22507.8	Spaces for the Disabled	<u>353400</u>
22514	Within 15 feet of fire hydrant	<u>6065</u>
22515	Stop/motor/set brake	<u>5055</u>
22516	Person locked in vehicle	<u>6065</u>
22517	Open door into traffic	<u>6570</u>
22520	Freeway, non-emergency stop	<u>5055</u>
22521	Park on/near railroad tracks	<u>65</u>
22522	Parking near sidewalk Hdcp ramp	<u>353400</u>
22523	Abandoned vehicle	<u>125130</u>
22526	Intersection gridlock	<u>7075</u>
22651	Obstructing traffic	<u>5055</u>
27155	No fuel cap	<u>5055</u>
4000.4(a)	Calif. Registration required	<u>170175</u>
4000(a)	Unregistered vehicle	<u>170175</u>
4461(c)	Misuse of DP Placard	<u>353400</u>
4461(d)	Misuse of DP License Plate	<u>353400</u>
4463(c)	Forged, Counterfeit or False DP Placard	<u>353400</u>
4464	Altered License Plate	<u>5055</u>
5200	Display license plates	<u>5055</u>
5201	Position of plates	<u>5055</u>
5201(f)	License plate cover	<u>5055</u>

5204(a)	Display license tabs	80 85
<u>Fees</u>		

Late fee (payment received after due date)	Double basic penalty (as listed above)
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Administrative Fee for collection of Parking Fees	\$ 20 25
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Administrative dismissal fees

<u>Correctable citation sign-off fee</u>	<u>\$25</u>
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5200 and 5204 (a) violation correction	\$10
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4000 (a) violation correction	25 10
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4464 Altered License Plate violation correction	10
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40226 Administrative Fee proof of disabled placard	25
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<u>Citation copy fee</u>	<u>\$1.00</u>
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On-line Credit Card Processing Fee	\$3.00
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Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence	not to exceed \$25
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The second and any subsequent occurrence	not to exceed \$35
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POLICE ~~REPRODUCTION~~ GENERAL FEES

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall be as follows:

- a. Police Reports _____ \$ ~~0.20~~ per page
- b. Police Reports on Microfiche _____ \$ 5.00 each
- c. Traffic Collision Reports _____ \$ 25.00 each
- d. Police Clearance Letters (Criminal History Requests) _____ \$ 10.00 each
(without arrests)
- e. Police Clearance Letters (Criminal History Requests) _____ \$ 25.00 each
(with arrests)
- f. Fingerprint Cards/LiveScan Service Rolling Fees
each ~~\$12.00~~ _____ Non-profit _____ \$ 15.00
each ~~\$30.00~~ _____ All Others _____ \$ 35.00
each ~~\$12.00 for each a~~ Additional ink card _____ \$ 15.00
- g. Towed Vehicle Release _____ ~~\$160.00~~ \$175.00
each (Other than CVC 14601 or CVC 12500)
- h. Towed Vehicle Release _____ \$ ~~215~~ 250.00 each
*(Pursuant to 14601 CVC or 12500 CVC)
*Pursuant to state requirements, ~~\$55.00~~ \$75.00 of the release fee to be
deposited to a separate account for the ~~continuance~~ continuation of the program
to apprehend unlicensed drivers.
- i. ABC Permit Endorsement Fee _____ \$ 40.00 each

The charges for photographic images, recordings, and other electronic files shall be as follows:

- a. Photographic images, recordings, and other electronic files provided on CD at
\$25 per CD

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence	not to exceed \$25
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The second and any subsequent occurrence	not to exceed \$35
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<u>On-line credit card processing fee</u>	<u>\$3.50 per transaction</u>
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DOWNTOWN PARKING FEES

For all Downtown lots and streets except as noted:

1.	First 75-60 minutes	Complimentary <u>Subsidized</u>
2.	After first 75-60 minutes, for each following hour or any portion thereof	\$2.50 <u>\$3.00</u>
<u>3.</u>	<u>Maximum charge for parking in any Downtown Parking lot for one 24-hour period</u>	<u>\$33.00</u>
34.	Failure to surrender entrance ticket upon exiting	\$20 <u>33</u> /Occurrence plus applicable service charge and applicable hourly parking fees
45.	Service charge – Request for late payment of parking fees made at lot exit	\$5 per request
56.	Failure to pay fees will result in the billing of a flat fee of \$20-33 plus service charge	\$20 <u>33</u> .00 plus service charge
67.	Monthly Parking in City Downtown Parking Lots Nos. 2, 3, 4, 5, 6 (Granada Garage), 7 (Library Garage), and 8, 9 (Lobero Garage), 11, 12, and 13 (Depot Lot)	\$160/month <u>\$165/month</u>
7.	Monthly Parking in City Downtown Parking Garage Number 2, Granada Garage (Lot 6), Library Garage (Lot 7) and Lobero Garage (Lot 9)	\$160/month
88.	Monthly Parking in Lobero Garage (Lot 9) Private Basement Level	\$175/month <u>\$180/month</u>
99.	Monthly Parking in City Downtown Parking Lot No. 10	\$140/month <u>\$145/month</u>
10.	Monthly Parking in City Downtown Parking Lot Nos. 11 and 12	\$150/month
1011.	Restricted Monthly Parking in City Downtown Parking Lot No. 10	\$85/month
112.	Restricted Monthly Parking in City Downtown Parking Lot No. 2	\$95/month
13. <u>12</u>	Persons with Disabilities who display Disabled Parking Placard	Free/First 2.5 hrs. \$7/max per day <u>First 2 hrs free \$12 max per day</u>
14. <u>13</u>	Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency	45% of charge
15 <u>14.</u>	Refuse enclosure rental	\$40/month
16 <u>15.</u>	Refuse enclosure cleaning fee	\$200/incident
17 <u>16.</u>	Multi-day construction staging, per space occupied or reserved 24/7	\$30/day/space
18 <u>17.</u>	Returned check charge: See Delinquent Check Payment Fee under Finance Administrative Fees.	

19 <u>18</u> .	Permit Replacement fee	\$20 per occurrence
20 <u>19</u> .	Permit proximity card initiation fee	\$15
21 <u>20</u>	Pre-paid card initiation fee	\$15
22 <u>21</u> .	Parking in City Carrillo Commuter Parking Lot	\$40/month
23 <u>22</u> .	Monthly Parking in City Cota Commuter Parking Lot	\$70/month
24 <u>23</u> .	Annual Residential and Visitor Parking Permit Fee	\$35.00 <u>\$45.00</u>
25 <u>24</u> .	Resident Temporary Guest Pass	\$5 per vehicle per day
26 <u>25</u> .	Annual Hotel Guest Permit Fee	\$100 per set
27 .	Monthly Parking in City Depot Parking Lot	\$150/month
28 <u>26</u> .	Special Amtrak/Greyhound Passenger rate in City Depot Lot	\$5/24 hours <u>\$10 per 24 hours</u>
29 <u>27</u> .	Flat rate Special Event entrance fee*	Minimum \$3.00 / Maximum \$5.00 flat
30 <u>28</u> .	Valet parking event fee	\$100/event
31 .	Persons with Disabilities who display Disabled Parking Placard—Flat Rate Special Event Entrance Fee*	Minimum \$1.50 / Maximum \$3.00 flat rate per event
32 <u>29</u> .	30-day limit for Depot Lot long term parking – vehicles subject to towing	
33 <u>30</u> .	Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Presidents Day, Memorial Day, 4 th of July, Labor Day	
34 <u>31</u> .	Monthly Parking in City parking lot located at 217 Helena Street	\$110/Month <u>\$115/Month</u>
35 <u>32</u> .	Electric Vehicle Charging Station Fee	Up to \$5/Hour
36 <u>33</u> .	Parking in City Helena Lot	\$2.00/Hour \$12.00 maximum per day \$22.00 Violation Fee
37 <u>34</u> .	Bike Parking Facility Use Fee	Up to \$120/Year
38 <u>35</u> .	Curb Painting Fee	\$250
39 <u>36</u> .	Bicycle Parking Fob Replacement Fee	\$5.00/each
40 <u>37</u> .	Temporary Oversized Vehicle Resident or Visitor Parking Permit Fee	\$5.00 per day per vehicle
41 <u>38</u> .	Contractors Oversized Vehicle Parking Permit Fee – First vehicle associated with a business license	\$100 per calendar year (July 1 – June 30) Prorated quarterly when purchased July 1 – September 30 \$50 October 1 – December 31 \$37.50 January 1 – March 31 \$25 April 1 – June 30 \$12.50
42 <u>39</u> .	Contractors Oversized Vehicle Parking Permit Fee – Additional vehicles associated with a business license	\$50 per calendar year (July 1 – June 30) Prorated quarterly when purchased

		July 1 – September 30 \$50 October 1 – December 31 \$37.50 January 1 – March 31 \$25 April 1 – June 30 \$12.50
43. <u>40.</u>	Facility User Fee	\$100/Day
44. <u>41.</u>	24/7 Parking Permit	\$250/month
45. <u>42.</u>	Service Charge – billed fees for customers unable to pay with credit card at an automated lot exit	\$2.00
46. <u>43.</u>	Late Fee – Monthly or Commuter Permit invoices not paid within 60 days of the due date	1.5% of balance due
<u>44.</u>	<u>Validation License Annual Fee</u>	<u>\$200</u>
<u>45.</u>	<u>Validation Annual Program Fee</u>	<u>\$300</u>
<u>46.</u>	<u>Custom pre-paid card setup fee</u>	<u>\$40</u>
<u>47.</u>	<u>Special Event Permit</u>	<u>Up to \$75 per event</u>
<u>48.</u>	<u>Locals Weekender Permit</u>	<u>\$100/six months</u>
<u>49.</u>	<u>Discounted pre-paid card for persons with valid disabled parking placard or license plate</u>	<u>50% discount off face value</u> <u>Limit \$120/month per customer</u>

Downtown Parking Lot charges are effective 24 hours a day. Charges are suspended on January 1st, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25th (Christmas).

*Special Event as determined by the Public Works Director or designee.

SHARED MOBILITY SERVICES FEES

Municipal Code Chapter 10.53 establishes regulations and impound fees for operators of shared mobility service programs.

<u>Municipal Code</u>	<u>Description</u>	<u>Amount</u>
10.53.040	Impound Fee	\$200

Public Works Department, Engineering and Transportation Planning
Fiscal Year ~~2023-2024~~ (July 1, ~~2022-2023~~ to June 30, ~~2023-2024~~)

The increased fees and charges set forth in this Section of the Resolution pertaining to Public Works Department, Engineering and Transportation Planning shall become effective sixty (60) days after final adoption of the resolution approving such fees and charges.

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code § 9.95.080 authorizes fees to be set by City Council resolution to establish application fees and annual license fees for the use of City sidewalks for outdoor dining purposes. Please note that as of Winter 2021 there is an emergency ordinance in place temporarily suspending these license application fees. The temporary suspension is subject to further action.

The Santa Barbara Municipal Code § 5.66.030 authorizes fees to be adjusted by City Council resolution for the use of City sidewalks or City modular news rack cabinets.

Payment shall precede services rendered. Refunds are not available once service/fee item is rendered.

*=Deposit based fees shall be paid up front. Actual costs shall be charged at the hourly rates of all personnel involved (listed below) plus any outside costs.

Project Engineer - \$~~137~~144/hour
Real Property Agent - \$~~424~~130/hour
Public Works Inspector - \$~~122~~128/hour
Engineering Technician - \$~~105~~110/hour
Supervising Engineer - \$~~189~~198/hour
Principal Engineer - \$~~208~~218/hour

Public Improvement Plan Check Fees

For plan check and review of construction plans, preparation of associated agreements, and work associated with processing securities, if required. Please note that if a project requires more than four submittals, the City may charge an hourly rate for the additional staff time beyond the third review.

Fee Item	Minimum Fee	CALCULATED FEES			
		Cost Increment In percentage (%) of Engineer's Estimate for each additional fee estimate or fraction thereof, to and including			
Public Improvement Plan C-1/C-3 Check Fee	\$ 557 <u>585</u>	or		1st	\$25,000
			15%		
		plus		Next	\$25,000
			8%		
		plus		Next	\$50,000
			3%		
		plus		In excess of	\$100,000
			2%		
		plus		Additional per hour beyond third review	\$ 137 <u>144</u>
Public Improvement Plan Revision During Construction	\$ 936 <u>983</u> (4 hrs review)				

For projects less than \$25,000, the fee due is the greater of the minimum fee or the calculated fee.

Payment shall precede services rendered, e.g. payable prior to plan check.

Public Improvement Inspection Fees

Fee Item	Minimum Fee	CALCULATED FEES			
		Cost Increment In percentage (%) of Engineer's Estimate for each additional fee estimation or fraction thereof, to and including			
Inspection of Public Improvements w/ C-1/C-3 drawings	\$557 <u>\$585</u>	or	3.5%	1st	\$25,000
		plus	10%	Next	\$25,000
		plus	3%	Next	\$50,000
		plus	2%	In excess of	\$100,000

Payment shall precede services rendered, e.g. payable prior to permit issuance.

General Inspection Fees

Fee Item	Unit	Permit Fee
Application/Review Fee, applicable to all application types shown below	each	\$88 <u>\$92</u>
Sidewalk, <10 LF	up to 10 LF	\$96 <u>\$101</u>
10 LF to 30 LF	10 to 30 LF	\$194 <u>\$204</u>
> 30 LF	over 30 LF	\$290 <u>\$305</u>
Driveway Apron	each	\$406 <u>\$426</u>
Replace Access Ramp	each	\$384 <u>\$403</u>
New/Upgrade Access Ramp	each	\$1,086 <u>\$1,140</u>
Street Light	per project	\$853 <u>\$896</u>
New Electrical Service (if required)		See Building Fees
Tree (Public Works coordination)	per site	\$429 <u>\$450</u>
Curb & Gutter, < 10 LF	up to 10 LF	\$96 <u>\$101</u>
10 LF to 30 LF	10 to 30 LF	\$194 <u>\$204</u>
> 30 LF	over 30 LF	\$290 <u>\$305</u>
Excavation/Utility Repair	each	\$384 <u>\$403</u>
e.g. Street Excavation for Sewer Main Wye		
e.g. Street Excavation for Water Service		
Minor Excavation/Utility Repair	each	\$194 <u>\$204</u>
e.g. Bore Pit for Sewer Lateral Repair		
Street Potholing	per five potholes	\$94 <u>\$99</u>
e.g. for locating utilities		
Utility Trench, < 30 LF	up to 30 LF	\$290 <u>\$305</u>
30 LF to 60 LF	30 to 60 LF	\$384 <u>\$403</u>

Each additional 60 LF	per 60 LF	\$96 <u>101</u>
e.g. new water service installation		
e.g. new electrical, telephone, cable service		
e.g. open trench sewer lateral replacement		
Boring Under Sidewalk	each	\$194 <u>204</u>
Curb Outlet Drain PVC Pipe	each	\$290 <u>305</u>
Curb Outlet Drain Cast Iron Box with Curb Work	each	\$290 <u>305</u>
Curb Outlet Drain Steel Plate	each	\$384 <u>403</u>
Boring for soil samples, Outside Street/Sidewalk	each	\$194 <u>204</u>
Boring for soil samples, Inside Street/Sidewalk	each	\$479 <u>503</u>
Groundwater monitoring/extraction well install, Outside Street/Sidewalk	each	\$290 <u>305</u>
Groundwater monitoring/extraction well install, Inside Street/Sidewalk	each	\$725 <u>761</u>
Groundwater monitoring/extraction well abandon, Outside Street/Sidewalk	each	\$479 <u>503</u>
Groundwater monitoring/extraction well abandon, Inside Street/Sidewalk	each	\$1,153 <u>1,211</u>
Water well installation/abandonment, Engineering review and Public Works Inspection only	per site	\$4,050 <u>1,103</u> initial deposit*
Overtime inspection (4:30 pm – 7:30 am, Saturday/Sunday)	per hour	\$172 <u>181</u>

Street Permits

Traffic Control	Unit	Permit Fee
Temporary traffic control review and inspection		See table below
Staging for construction in the public right-of-way per 90-day period	each	\$1,544 <u>1,621</u>
Staging is generally for frontage improvements and does not include lane/direction closures		
Overhead pedestrian protection/scaffolding per 90-day period		
Typical Application Review	each	\$88 <u>92</u>
Site Specific Plan Review	each	\$233 <u>245</u>
Time Extension and Reissuance	each	\$88 <u>92</u>
Inspection	per permit	\$674 <u>708</u>
Transportation Permit Review and Inspection	Unit	Permit Fee
On-street parking restriction waiver (20-foot space)	per permit	\$23 <u>24</u>
Each additional space	per additional space	\$12 <u>13</u>
Trash bin (up to 4-yd bin/storage container)	per permit	\$72 <u>76</u>
Trash roll offs (12-, 22-, 40 yard)	per permit	\$72 <u>76</u>
Storage Pods/Shipping Containers	per permit	\$72 <u>76</u>
Wide/Long/Heavy Load Permit – one way	each	\$16

Wide/Long/Heavy Load Permit – Annual permit	each	\$90
Over-weight (>20,000 pounds per axle or >34,000 pounds for tandem axles, CVC 35550-35551) and vehicle haul routes (SBMC 10.36.040, CVC 35795(b)(1))	per permit	\$340 <u>357</u>
Plus Inspection	per 100 trips	\$473 <u>182</u>
Extensions and Corrections	Unit	Permit Fee
90-day extension of work after 90 days & within 1 year of permit issuance	each	\$379 <u>398</u>
90-day extension of work before 90 days of finalized permit	each	\$184 <u>193</u>
Failure to resolve a correction notice by deadline set by inspector	each	\$368 <u>386</u>
Correction notice without a permit	each	368 <u>\$386</u>
Work done without a permit (SBMC 22.60.028)	each	Total fee x 2
Emergency work done without a permit after 3 days	each	Total fee x 2
Missed, not ready, or rescheduled inspection	each	194 <u>\$204</u>

Temporary Traffic Control Type Fees
Typical Application (TA) per CA MUTCD
Drawing Number per CA Joint Utility Traffic Control Manual (CJUTCM)

Road Volume/Classifications

Low Impact Traffic Control per MUTCD (TA) and CJUTCM (D)	Low Volume Road "Local"	Medium Volume Road "Collector"	High Volume Road "Arterial"
TA-1, TA-3, TA-4, TA-6, TA-16, TA-17, TA-28, TA-29	Each application/review fee: \$ 4446 Inspection: \$ 2021 /day	Each application/review fee: \$ 4446 Inspection: \$ 3941 /day	Each application/review fee: \$ 4446 Inspection: \$ 143150 /day
D-1, D-2, D-3, D-10, D-18, D-25, D-26, D-45, D-46, D-47			
Medium Impact Traffic Control per MUTCD (TA) and CJUTCM (D)	Low Volume Road	Medium Volume Road	High Volume Road
TA-7, TA-14, TA-15, TA-18, TA-21, TA-22, TA-23, TA-26, TA-30, TA-35	Each application/review fee: \$ 4446 Inspection: \$ 2021 /day	Each application/review fee: \$ 173182 Inspection: \$ 3941 /day	Each application/review fee: \$ 455478 Inspection: \$ 143150 /day
D-5, D-7, D-8, D-9, D-12, D-13, D-14, D-15, D-16, D-19, D-21, D-23, D-24, D-27, D-29, D-30, D-31			
High Impact Traffic Control per MUTCD (TA) and CJUTCM (D)	Low Volume Road	Medium Volume Road	High Volume Road
TA-8, TA-9, TA-10, TA-11, TA-12, TA-13, TA-19, TA-20, TA-24, A-25, TA-27, TA-33	Each application/review fee: \$ 173182 Inspection: \$ 2021 /day	Each application/review fee: \$ 455478 Inspection: \$ 3941 /day	Each application/review fee: \$ 1,7201,806 Inspection: \$ 254264 /day
D-4, D-6, D-11, D-17, D-20, D-22, D-28, D-32, D-33, D-34, D-35, D-36, D-37, D-38, D-39, D-40, D-41, D-42, D-43, D-44, D-48			

Road functional classification per the Caltrans maps for Santa Barbara. See maps 10U22 (Airport), 23 & 24 (Downtown), 33 (Mesa), 34 (Waterfront) dated 3/2/2009.

http://www.dot.ca.gov/hq/tsip/hseb/crs_maps/

Inspection is for the duration of the permit.

Public Utility Permit Fees

Annual Maintenance Permit	Unit	Permit Fee
Franchise Utility	per year	\$3,821 <u>4,021</u>
Blanket permit for repair of existing utility lines and services. Only traffic control allowed is shoulder closure, lane shift, or parking restriction. Travel direction/street closure requires separate permit. No new construction or line replacements under blanket. Fee is for review, inspection, and administration of utility work.		
New Facility Construction	Unit	Permit Fee
Application/Review Fee, applicable to all application types shown below	each	\$88 <u>92</u>
Utility Trench, < 30 LF	up to 30 LF	\$290 <u>305</u>
30 LF to 60 LF	30 to 60 LF	\$384 <u>403</u>
Each additional 60 LF	per 60 LF	\$96 <u>101</u>
Excavation/Utility Repair	each	\$384 <u>403</u>
e.g. New Vault		
Minor Excavation/Utility Repair	each	\$194 <u>204</u>
e.g. Bore Pit		
Street Potholing, e.g. for locating utilities	per five potholes	\$489 <u>198</u>
Small Cell Facility Application*	up to 5 sites	\$525 <u>551</u>
Each additional site beyond 5	each	\$405 <u>110</u>
Small Cell Facility New Pole Application*	each	\$1,050 <u>1,103</u>
Annual Rent for Attaching to City Street Light**	each light	\$284 <u>287</u>
Appeal to City Council of a Small Cell Facility Application	each	\$767 <u>805</u>

Additional fees listed elsewhere include: temporary traffic control and penalties.

*Application fees are for review of sites by Engineering and Planning only. Additional fees for trenching or other inspections may apply.

**This fee is set to raise by 2% annually and is generally included in the respective license agreements.

Outdoor Dining Permit Fees

Outdoor dining licensees shall pay an annual license fee for the renewed use of the public sidewalk for an additional year. The annual license fee shall be as shown below and shall be charged on the basis of the City's fiscal year (July 1st - June 30th). Cash security may be required per SBMC 9.95 for restoration of sidewalk and an estimate may be determined and prepared by City Engineer. Cash will be returned to the license holder in the event of license termination or when restoration of the sidewalk is adequately completed. If the sidewalk is not adequately restored, the City will use the cash to complete the work.

These fees are proposed to be reinstated effective July 1, 2022. The fee is for staff cost recovery of processing sidewalk dining application only and does not address State Street outdoor business expansion or parklets.

Application and Inspection Fees (review and inspect w/o construction)	Unit	Permit Fee
Application fee, 1- 4 chairs	each	\$525 <u>551</u>
Application fee, 5+ chairs	each	\$1,050 <u>1,103</u>
Amendment to ODLA (change to furniture, etc.)	each	25% of application fee
ODLA Assignment/Ownership change	each	50% of application fee
Barrier Footing Inspection	per site	\$263 <u>276</u>
Annual License Fees (prorated monthly after August 1st)	Unit	Permit Fee
ODLA Annual Renewal Fee*	per year	\$263 <u>276</u>

*Renewal Fees are due August 1. License holders may request a deferral of this fee to later in the fiscal year as approved by a Public Works manager.

News Racks Permit Fees

News Racks Permits	Unit	Permit Fee
Annual fee for news racks (not in City owned cabinets)	per box	\$45.50 <u>16.26</u>
Annual fee for news racks (in City owned cabinets)	per box	\$21.47 <u>22.52</u>
Application fee for a new news rack location	each	\$285.69 <u>299.69</u>
Impoundment of Abandoned or News Racks otherwise in Violation of SBMC (for removal and sidewalk repair as necessary) – Must Pay Prior to Recovery	per site or	\$219.60 <u>230.36</u>
	per hour	\$87.41 <u>91.69</u>

The annual news rack fees may be adjusted annually for inflation by the percentage change in the Consumer Price Index (CPI) for Urban Consumer of the Los Angeles, Riverside, Orange County, as published by the Bureau of Labor Statistics. The CPI increased ~~6.64~~9% from December ~~2020~~2021 to December ~~2021~~2022, so fees have been raised accordingly.

Real Property and Land Management Fees

The below permit fees are one time application, review, document preparation, and processing fees. None of the below fees include consideration for the value of any land or professional services (e.g. appraisal). That fee determination is made after initial application. Typical types that may have consideration or professional services include: Major Encroachment Agreements, Use of City Land, and Sale and Relinquishment of Excess Public Land.

Minor Encroachment Type Permits (SBMC 10.55)	Unit	Permit Fee
Minor Encroachment permit (Recorded)	each	\$2,796 <u>2,936</u>
Encroachment permit for private/non-City standard elements in public right of way (Non-recorded)	each	\$557 <u>585</u>

Major Encroachment Agreements (requires Council Agenda Report)	Unit	Permit Fee
Major encroachment agreement – beyond terms/conditions of SBMC 10.55	each	\$4,200 <u>4,410</u> initial deposit*
Conceptual Council Review (partial payment for above)	each	\$2,625 <u>2,756</u>
Use of City Land	Unit	Permit Fee
Lease for non-public purpose	each	\$3,150 <u>3,308</u> initial deposit*
Easement for non-public purpose	each	\$6,171 <u>6,480</u>
City Licenses or Easements (independent of Maps)	Unit	Permit Fee
License or easement for public facilities on private property	each	\$3,133 <u>3,290</u>
Railroad (UPRR) Crossing Agreements or Other	per hour	\$5,250 <u>5,513</u> initial deposit*
Vacation of Easements and Right-of-Way	Unit	Permit Fee
Summary vacation of public easement/ROW w/o City Survey	each	\$5,250 <u>5,513</u> initial deposit*
Vacation of public easement/ROW w/o City Survey	each	\$10,500 <u>11,025</u> initial deposit*
Sale and relinquishment of excess public land	each	\$21,000 <u>22,050</u> initial deposit*
Conceptual Council Review	each	\$2,625 <u>2,756</u>

Subdivision Map Review Fees

Final or Parcel Maps (post tentative map approval)	Unit	Permit Fee
Parcel or Final Map and associated agreements	each	\$5,933 <u>6,230</u>
Urban Lot Split Parcel Maps (Senate Bill 9)	Each	\$3,200 <u>3,360</u>
Certificates of Voluntary Mergers	Unit	Permit Fee
Certificate of Voluntary Merger	each	\$3,342 <u>3,509</u>
each additional lot over 2 lots	each additional lot	\$941 <u>988</u>
Add for Record of Survey, if required	each	\$1,202 <u>1,262</u>
Lot Line Adjustments (post Planning Commission)	Unit	Permit Fee
Lot Line Adjustment Agreement	each	\$3,342 <u>3,509</u>
each additional lot over 2 lots	each additional lot	\$941 <u>988</u>
Add for Record of Survey, if required	each	\$1,202 <u>1,262</u>
Certificate of Compliance	Unit	Permit Fee
Certificate of Compliance	each	\$3,150 <u>3,308</u> initial deposit*

Conditional Certificate of Compliance	each	\$3,150 <u>3,308</u> initial deposit*
Reversion to Acreage Maps	Unit	Permit Fee
Parcel or Final Map	each	\$5,250 <u>5,513</u> initial deposit*
Miscellaneous, Amendments and Corrections	Unit	Permit Fee
Map Correction, Technical Review	each	\$1,788 <u>1,877</u>
Map Amendment, Material Change – Requires Discretionary Review and Approval	each	\$5,250 <u>5,513</u> initial deposit*
Recorded Agreements (independent of maps, LLA etc.)	Unit	Permit Fee
Land Development Agreement, Notice of Completion (out of Public Improvement Plan process)	each	\$1,871 <u>1,965</u>
Title Covenant Rescission	each	\$3,150 <u>3,308</u> initial deposit*
Covenant, Conditions, and Restrictions Review without Map	each	\$2,100 <u>2,205</u> initial deposit*
Addressing	Unit	Permit Fee
Change, New, or Post Office Confirmation Address Letter	each letter	\$88 <u>92</u>
Annexation Buy-In Fee (per SBMC 4.04)	Unit	Permit Fee
Annexation Buy-In Fee (paid prior to Map recording)	per dwelling unit	\$6,064 <u>6,367</u>

Water Application Fees

Fee Item	Unit	Permit Fee
Application Fee, applicable to all water and wastewater work orders (see separate schedule for those fees), for water charged twice at time of site visit and work order issuance	each	\$88 <u>92</u>
Water Rights Extraction Agreement	each	No charge

Building Permits, Engineering Review Fees

Fee Item	Unit	Permit Fee
Building Plan Review w/o a Public Works Permit Includes Design Review cases requiring Engineering		
Minor projects, 1 – 4 lots/units	each	\$88 <u>92</u>
Minor projects (structures up to 5000 SF)	each	\$88 <u>92</u>
Major projects, > 4 lots/units	each	\$351 <u>369</u>
Major projects, > 5000 SF structures	each	\$351 <u>369</u>

Building Plan Review with a Public Works Permit Includes Design Review cases requiring Engineering		
Minor projects, 1 – 4 lots/units	each	\$354 369
Minor projects (structures up to 5000 SF)	each	\$354 369
Major projects, > 4 lots/units	each	\$844 883
Major projects, > 5000 SF structures	each	\$844 883
Natural Watercourse Permits		
Improvement/Modification Review	each	\$1,153 1,211
e.g. minor realignment		
e.g. converting small watercourse to pipe		
Grading Review	each	\$704 736
e.g. private drain outlet to creek		
Public Works Inspection	each	\$674 708

Transportation Planning Review Fees

Traffic Model Fees (project that may use 1% capacity of impacted intersections)	Unit	Permit Fee
Staff Contract Management	per contract	\$907 952
Design Review/Modification Plan Check Fees		
Small Projects (1/2 hour or less)	each	\$788 2
Medium Projects (1/2 hour to 4 hours)	each	\$228 239
Major Projects (4 hours or more)	each	\$607 637
Building Plan Review Check Fees	Unit	Permit Fee
Small Projects (1/2 hour or less)	each	\$788 2
Medium Projects (1/2 hour to 4 hours)	each	\$228 239
Major Projects (4 hours or more)	each	\$607 637
Supplemental Review Fee (charged for each review after second review)	each	¼ of current plan check fee
Parking Design Plan Check Fees	Unit	Permit Fee
Parking Design Waiver (SBMC 28.90.045.1)		
Small Project	each	\$788 2
Medium Project	each	\$300 315
Major Project	each	\$607 637
Off-site Parking Agreement (SBMC 28.90.001.18)	each	\$584 610
Parking Modification Demand Analysis (SBMC 28.90.100)	each	\$1,058 1,111
Traffic Plan Check Fees	Unit	Permit Fee
Traffic Trip Generation Analysis	Each	\$607 637

Traffic Trip Generation Analysis review	each	\$757 <u>795</u>
Traffic AMP Benchmark Update – per SFR unit	per unit	\$79 <u>83</u>
Traffic AMP Benchmark Update – per MFR unit	per unit	\$42 <u>44</u>
Traffic AMP Benchmark Update – per 1000 SF non-residential	per 1000 SF	\$176 <u>185</u>
Transportation Miscellaneous Review Hourly Rate to review projects outside of process (e.g., Review for a Parking Design Waiver, Site Access and Onsite Circulation, Pre-cases)	per hour	\$151 <u>159</u> Deposit Based

AMP=Adaptive Management Program

SFR=Single Family Residence

MFR=Multi Family Residence

*=Deposit based fees shall be paid up front. Actual costs shall be charged at the hourly rates of all personnel involved (listed below) plus any outside costs.

Associated Transportation Planner - ~~\$151~~159/hour

Public Works Engineering Pre-case Fees

	Unit	Permit Fee
General review and consultation with written report	per hour	See below
C-1 and C-3 drawing research (electronic copy provided)	per hour	See below
Project Engineer	per hour	\$137 <u>144</u>
Real Property Agent	per hour	\$124 <u>130</u>
Public Works Inspector		N/A
Engineering Technician	per hour	\$105 <u>110</u>
Supervising Engineer	per hour	\$189 <u>198</u>
Principal Engineer	per hour	\$208 <u>218</u>

Technology Fee

Technology Fee	Unit	Permit Fee
Fee covers maintenance and upgrades of software for the permit tracking and mapping system. Applies to all Public Works Permit fees except for Water and Sewer Capacity Charges, Sewer Connection Replacement by City Work Order, Sewer Lateral Connection Rehabilitation, Wide/Long/Heavy Load Permit, and Newsrack Permits assessed under a Public Works case. Building & Safety charges a similar technology fee on BLD cases.	Percentage	8% of total permit fee

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges;and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees, and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing, or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.
- H. "Connection" or "Wye." The fitting or element of the sewer lateral that conveys the private sewage to the publicly maintained sewer.

1. Sewer Service Rates.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

A. Residential

Service Charge

1. Applicable to all accounts serving one detached dwelling unit:

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
i. Fixed charge:	\$25.35	\$27.00	\$28.76
ii. Plus, charge based on the quantity of water consumed, up to the account cap:			

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
Up to Cap:	\$3.83/HCF	\$4.28/HCF	\$4.62/HCF
Over Cap:	No additional charge		
Cap	9 HCF	8 HCF	8 HCF

2. Applicable to all accounts serving two to four ~~detached~~ dwelling units, Accessory Dwelling Units served by their own City water meter, and all accounts serving a dwelling unit attached to no more than three additional dwelling units:

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
A. Fixed charge per dwelling unit on account:	\$25.35	\$27.00	\$28.76

- B. Plus, charge based on the quantity of water consumed:

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
	\$3.83/HCF	\$4.28/HCF	\$4.62/HCF

3. Applicable to all accounts serving five or more dwelling units, and to accounts serving a dwelling unit attached to four or more additional dwelling units.

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
A. Fixed charge per dwelling unit on account:	\$25.35	\$27.00	\$28.76

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
B. Plus, charge based on the quantity of water consumed:	\$3.83/HCF	\$4.28/HCF	\$4.62/HCF

4. A residential account serving a single detached dwelling unit that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.
5. For residential properties that are City sewer customers but are not City water customers, and whose water service provider does not provide the City with monthly water usage data in a manner prescribed by the City, and who are classified as multi-unit residential because of the construction of additional dwelling units or accessory dwelling units that are not a part of the primary dwelling, the bill shall be calculated by multiplying the maximum bill for the single family residential class times the number of dwelling units on the property.

B. Commercial Class

Applicable to all light commercial uses, including, but not limited to, office/professional buildings, banks, institutional and public buildings, schools, colleges, day cares, churches, retail and department stores, utilities/water companies, light manufacturing, auto sales/repair/storage, car washes, warehouses, packing plants, parks, recreation, golf courses, auditorium/stadiums, clubs/lodge halls, parking lots, nurseries and greenhouses, rest homes, common areas of condominium projects, community apartment projects, and mobile home parks; mixed use (commercial and residential) projects; industrial condos, hotels; bed and breakfasts; service stations; miscellaneous industrial uses; construction-related activities; lumber yards/mills; heavy industry; mineral processing; self-service laundry; hospitals; tasting rooms that do not manufacture alcoholic beverages onsite; shopping centers, both regional and neighborhood, and self-service laundry facilities located within multi-family housing complexes provided that the discharge characteristics are limited to wastes typical of other uses in this class, the greater of:

1. Quantity of water consumed:	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
(\$/HCF)	\$4.94	\$5.27	\$5.63

Or

2. Charge based on water meter size:

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
5/8"	\$46.65	\$51.69	\$55.05
3/4"	\$69.98	\$77.54	\$82.58
1"	\$81.41	\$90.46	\$96.34
1 1/2"	\$139.73	\$129.23	\$137.63
2"	\$232.96	\$206.76	\$220.20
3"	\$465.75	\$387.68	\$412.88
4"	\$581.29	\$646.13	\$688.13
6"	\$1,164.33	\$1,292.25	\$1,376.25
8"	\$2,037.60	\$2,067.60	\$2,202.00
10"	\$3,127.67	\$2,972.18	\$3,165.38

C. High Strength and Industrial Class.

Applicable to all high strength commercial or industrial uses, including, but not limited to, food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; industrial launderers; supermarkets/grocery stores; seafood processors; dairy processors; and alcoholic beverage producers, including breweries, wineries, and distilleries. Also applicable to mortuaries, cemeteries and mausoleums; and other commercial establishments with waste characteristics similar to those included above. The greater of:

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
1. Quantity of water consumed (\$/HCF):	\$6.24	\$6.65	\$7.08
Or			

2. Charge based on water meter size:

	<u>FY 23</u>	<u>FY 24</u>	<u>FY 25</u>
5/8"	\$61.04	\$59.70	\$63.58
3/4"	\$91.56	\$89.55	\$95.37
1"	\$107.0	\$104.48	\$111.27
1 1/2"	\$175.08	\$149.25	\$158.95
2"	\$305.62	\$238.80	\$254.32
3"	\$611.06	\$447.75	\$476.85
4"	\$764.09	\$764.25	\$794.75
6"	\$1,527.87	\$1,492.50	\$1,589.50
8"	\$2,673.71	\$2,388.00	\$2,543.20
10"	\$4,201.78	\$3,432.75	\$3,655.85

D. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system.

1. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.
2. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially more than the quantity of metered water service to the parcel, the sewer service customer shall be charged for the quantity of wastewater actually discharged to the sewer connections to the customer's property. The customer shall demonstrate monthly to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.

The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

E. Wastewater Strength Surcharges (\$/LB)

If the City's Water Resources Laboratory determines that a customer has exceeded the high strength discharge limit for Biochemical Oxygen (BOD), Total

Suspended Solids (TSS), or Ammonia, a surcharge will be assessed for each constituent in excess of its relative limit.

	<u>FY 23</u>	<u>FY 24</u>	<u>FY25</u>
BOD (>750 mg/l)	\$0.32	\$0.34	\$0.36
TSS (>850 mg/l)	\$0.46	\$0.48	\$0.51
Ammonia (>90 mg/l)	\$1.10	\$1.17	\$1.25

F. An account holder may request a change to their customer classification by filing a written request with the Public Works Director. The request must identify the requested classification and contain a detailed statement supporting the change based on water use patterns, wastewater strength characteristics, or other sewer service characteristics. The Director will document a decision on the request in writing. Any change in classification approved by the Director will go in effect upon commencement of the next complete billing cycle. The decision of the Director is final and not subject to appeal. The Director may delegate the authority under this provision.

~~F.~~ In the case an account classified as multi-unit residential (section 1.A.2 or 1.A.3) is approved to be reclassified to a single family residential account (section 1.A.1), the fixed charge shall be equal to the fixed charge stated in 1.A.1.i times the number of dwelling units on the account. The account cap shall be equal to the volume specified in 1.A.1.ii multiplied by the number of dwelling units on the account.

2. Industrial Waste Pretreatment Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. For each permit application submitted, a permit application fee is applicable. The fee includes application processing, site visit, verification of submitted information, permit processing, reports, and invoicing.
 - 1. ~~\$173-182~~ per permit.
 - 2. ~~\$108-113~~ additional fee will apply in the event of an incomplete application or resubmittal, a permit modification request, or if review from multiple departments is necessary.
- B. Tier III – Groundwater Dischargers (in addition to permit application fee):
 - 1. ~~\$260-273~~ annual permit fee.
 - 2. ~~\$173-182~~ per resample.
- C. Tier II – Non-Significant Industrial Users (in addition to permit application fee):
 - 1. ~~\$260-273~~ annual permit fee.
 - 2. ~~\$173-182~~ per resample.
- D. Tier I - Significant Industrial Users (in addition to permit application fee):

1. \$1,~~883~~977 annual permit fee.
2. \$~~173~~182 per resample.

3. **Sewer Service Connections**

A. The City has three methods for the installation or replacement of sewer lateral connections. The three options are outlined below.

1. Option 1: Standard Sewer Connection Installation/Replacement. This option and associated charges are only for the replacement of the lateral connection by the City contractor after the property owner's appropriately licensed/permitted contractor has excavated at the location of connection to the City main. The following charges cover the cost of the City's contractor to make the replacement of the fitting from the private lateral to the City sewer system and shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable capacity charges:

Sewer Lateral Diameter	Sewer Main Diameter	Fee
4" or 6"	6" or 8"	\$1,045 <u>\$1,695</u>
	10" or greater	\$1,160 <u>\$1,900</u>
	6" or 8" (rehab)	\$990 <u>\$1,625</u>

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of ~~\$630~~\$1,100 will be charged and the connection will be rescheduled upon payment of such fee.

2. Option 2: Complete Sewer Connection Installation/Replacement. This option and associated charges cover the complete cost of the new service connection installation or replacement, including all permits, coordination and project management, locating, excavation (up to 8 feet deep), and inspection services. The following charges shall be in addition to any applicable capacity charges:

Sewer Lateral Diameter	Sewer Main Diameter	Fee
4" or 6"	6" or 8"	\$5,190 <u>\$8,500</u>
	10" or greater	\$5,625 <u>\$9,225</u>
	6" or 8" (rehab)	\$5,380 <u>\$8,825</u>

For connections deeper than 8 feet deep, an additional ~~\$620~~\$1,015 per four feet of depth will be added to the sewer installation fee charge.

If in the course of the scheduled wye replacement, an additional service connection is encountered and the property owner elects to replace it at the time of excavation, the additional connection may be replaced for an additional ~~\$525~~\$875 per connection, regardless of the lateral or main size.

3. Option 3: Sewer Lateral Connection Rehabilitation: For lateral connections that are in a condition eligible for rehabilitation and are on a lined sewer main, or are part of a proposed capital improvement project, a “trenchless” sewer lateral connection sealing device can be installed by the City’s contractor. The cost for installing a lateral connection sealing device, including coordination and project management by City Staff: \$1,~~800~~890 per device.
- B. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of ~~\$265-278~~ per lineal foot of sewer line needing repair or replacement, or ~~\$403-423~~ per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.
- C. Sewer Lateral Connection Abandonments: This option and associated charges are only for the removal of the lateral connection by City contractor after the property owner’s appropriately licensed/permitted contractor has excavated at the location of connection to the City main. Cost for the City’s contractor to remove the lateral connection and replace it with a like piping of the City maintained sewer main ~~\$990~~\$1,625 per abandonment.

4. **Wastewater Discharge Other Than Through An Approved Sewer Connection.**

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

- A. ~~\$13-14~~ per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.
- B. Every Person required to obtain a temporary discharge permit under Title 16.08.120 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below.

A permit fee is applicable for each temporary discharge permit application submitted. The fee includes application processing, site visit, verification of submitted information, permit processing, reports, and invoicing:

1. ~~\$173-182~~ per permit.
2. ~~\$108—113~~ additional fee will apply in the event of incomplete application/resubmittal, permit modification request, or if review from multiple departments is necessary.
3. In the event of any unplanned or emergency discharges that are not in compliance with its permit conditions, additional fees or charges may apply (See Section 5.A. Wastewater Miscellaneous Fees.)

4. Temporary Wastewater Discharge Permit Volume Charges:

Customer Class	FY 2023	FY 2024	FY 2025
Commercial Class ⁽¹⁾	\$4.94/HCF	\$5.27/HCF	\$5.63/HCF
High Strength and Industrial Class ⁽²⁾	\$6.24/HCF	\$6.65/HCF	\$7.08/HCF

(1) See Section 1.B. Sewer Service Rates for included businesses or activities. All Discharges must meet applicable Pretreatment Standards. (2) See

Section 1.C. Sewer Service Rates for included businesses or activities. All Discharges must meet applicable Pretreatment Standards.

5. **Wastewater Miscellaneous Fees**

- A. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:
1. Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow or a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: ~~\$399~~ 419 per hour.
 2. Hourly rate for a two-person crew with light duty equipment to respond to priority sewer related requests that do not constitute an emergency response, including CCTV inspection, locating and dye testing services for a sewer main: ~~\$273~~ 287 per hour.
- B. Delinquency Fee: ~~\$158~~ 158.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.
- C. Returned Payment Fee: See Delinquent Check Payment Fee under Finance Administrative Fees.
- D. Lateral Liner Inspection Fee: For applicants seeking to rehabilitate their private sewer laterals using cured in place pipe, or other lining technology, a ~~\$174~~ 182 fee will be assessed for the lateral installation inspection and pre- and post-video review by City staff. Applicants for such lateral liner installation shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of ~~\$58~~ 61 will be ~~assessed~~ assessed, and the installation will be rescheduled upon payment of such fee.
- E. Sewer Lateral Video Review for Building Permits: When an applicant is required to complete a sewer lateral inspection video as a condition of a building permit, an ~~\$87~~ 91 fee will be assessed for each video reviewed by City staff.

6. **Effective Date:**

The rates and charges specified herein shall be effective on July 1, ~~2022~~ 2023, except that, with respect to wastewater rates that are based on metered use of water, the Fiscal Year

2023-2024 wastewater rates specified herein shall commence upon the customer's first billing cycle where all water use occurs after June 30, ~~2022~~2023.

WATER RATES AND FEES

Title 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

1 Definitions

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- 1.1 "**Account holder**" means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- 1.2 "**Master Meter**" or "Auxiliary Master Meter" is defined in Santa Barbara Municipal Code 14.04.020
- 1.3 "**Base allotment**" means the average monthly consumption on record with the City for the most recent complete off-peak period calculated assuming the maximum days in a monthly billing cycle, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An off- peak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- 1.4 "**Director**" means the Director of the Department of Public Works, or their designated representative.
- 1.5 "**Dominant use**" means for any meter serving multiple uses, such as an existing meter serving both a residence and a commercial establishment, the use consuming the most water on average. In cases where a meter serves more than one type of use, the meter will be classified based on the dominant use for billing purposes.
- 1.6 "**HCF**" means one Hundred Cubic Feet.
- 1.7 "**Service**" or "water service" means water provided by or through the water distribution facilities of the City.

2 Water Service Rates and Classifications

The following provisions shall govern all fees related to water service for metered connections to the City water system:

2.1 MONTHLY SERVICE CHARGES

A monthly service charge shall be collected for all connections, including City submeters, without regard to actual water use. Unless a master meter serves water directly to a dwelling unit without water

passing through a City submeter, a monthly service charge shall not be collected for a City master meter. The monthly service charges shall be as follows:

Size of Water Service Connection	Rate (\$/meter/month) Effective July 1, 2021	Rate (\$/meter/month) Effective July 1, 2022	Rate (\$/meter/month) Effective July 1, 2023
5/8"	\$29.57	\$31.05	\$32.60
3/4"	\$43.29	\$45.45	\$47.73
1"	\$70.72	\$74.26	\$77.97
1 1/2"	\$139.31	\$146.27	\$153.59
2"	\$221.61	\$232.69	\$244.33
3"	\$482.24	\$506.35	\$531.67
4"	\$866.32	\$909.64	\$955.12
6"	\$1,785.37	\$1,874.64	\$1,968.37
8"	\$3,294.26	\$3,458.98	\$3,631.93
10"	\$5,214.67	\$5,475.41	\$5,749.18

2.2 MASTER METER (AUXILARY MASTER METER) OPERATIONS AND MAINTENANCE FEE

Unless a master meter directly serves water to a dwelling unit without water passing through a City submeter, a monthly operations and maintenance fee shall be collected for master water meters, without regard to actual water use, if any, as follows:

Size of Master Meter	Rate (\$/meter/month) Effective July 1, 2021	Rate (\$/meter/month) Effective July 1, 2022	Rate (\$/meter/month) Effective July 1, 2023
2"	\$78.00	\$80.00	\$82.00
3"	\$90.00	\$93.00	\$96.00
4"	\$94.00	\$97.00	\$100.00
6"	\$102.00	\$105.00	\$108.00
8"	\$116.00	\$119.00	\$123.00
10"	\$88.00	\$88.00	\$88.00

2.3 USER CLASSIFICATIONS

For the purposes of assessing metered water charges provided for below, user classifications shall be determined and corrected by Staff, using the categories below. Any meter serving multiple uses shall be classified based on the dominant use.

2.3.1 Residential Single Family

Applicable to all meters serving one detached dwelling unit [that is not an accessory dwelling unit](#).

2.3.2 Multifamily 1-4 Units

Applicable to all meters serving two ~~or more to four detached~~ dwelling units, ~~all meters serving all meters serving 1, 2, 3, or 4~~ attached dwelling units, and all meters serving only an accessory dwelling units.

2.3.3 Multifamily Over 4 Units

Applicable to all meters serving five or more dwelling units, ~~any of which are attached~~.

2.3.4 Commercial

Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels, and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments. Also applicable to accounts solely serving common areas on multifamily or mixed use properties including but not limited to communal laundry rooms.

2.3.5 Industrial

Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.

2.3.6 Irrigation-Potable

Applicable to meters limited to outdoor water use and subclassified as provided in subsections 2.3.6.1 through 2.3.6.4 below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

The first tier of all irrigation accounts shall be calculated using the following formula: Monthly Water Budget = $(ET_o)(.62/748)((PF \times HA)/IE)$

Where

ET_o = Reference evapotranspiration (weather factor)

$0.62/748$ = Conversion factor (inches to HCF)

PF = Plant factor

HA = Square footage of irrigated area(s)

IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ET_o data from a local weather station, plant factors that relate plant type water use needs to the ET_o , and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. If ground-truthing measurements are not completed within two months after initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

2.3.6.1 Irrigation-Agriculture

Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or

more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.

$PFC = 75\%$

HAC = total crop irrigated area (square feet)

If the crop is a tree species the crop irrigated area is the number of irrigated trees multiplied by the average tree area. The average tree area is the area of a circle with a diameter equal to the average diameter of the drip line of the relevant species. An alternate method to calculate the irrigated area may be used as approved by the Director.

2.3.6.2 *Irrigation-Recreation*

Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the irrigated area served by the meter.

HAT = total irrigated turf area (square feet)

$Turf\ PFt = 80\%$

HAs = total irrigated shrub area (square feet)

$Shrub\ PFs = 30\%$

2.3.6.3 *Irrigation-Urban (Residential / Commercial):*

Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.

HAT = total irrigated turf area (square feet)

For Residential Irrigation, HAT cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HAs .

PFt = turf plant factor = 80%.

HAs = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HAs , unless a permitted exception of Landscape Design Standards has been approved.

PFs = shrub plant factor = 30%.

Plant Factor percentage allotments reflect the requirements of the City's Landscape Design Standards for Water Conservation per SBMC 22.80.

2.3.6.4 Bird Refuge

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block recreation rate for use in refilling the Andre Clark Bird Refuge.

2.3.7 Recycled Water

Applicable to all meters providing recycled water

2.3.8 State Institutional

Applicable to customers that are State agencies located in the unincorporated area of the County of Santa Barbara

2.4 METERED WATER CHARGES

In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in subsection 2.1 above, water use shall be charged according to the following block rates for those user classifications defined in subsection 2.3 above. Usage shall be measured in units of 100 cubic feet (HCF).

The allocation of the City's six water sources to customer classes and tiers is based on priority level. Each tier is charged the weighted average cost of water based on the allocated sources. The highest priority customer tiers receive the least expensive sources of water, limited to that tier's percentage of each priorities' total demand times the water source (or remaining water source remaining from a higher priority).

1. Tier 1 Agriculture. The highest priority use is allocated to tier 1 agriculture (Ag) for efficient agricultural purposes.
2. Tier 1 Residential Single Family (SFR)/Tier 1 Residential Multi-family (MFR)/Tier 1 Recreation (Rec) for essential health and safety purposes and efficient irrigation of parks and public spaces.
3. Tier 1 Commercial/Industrial for efficient use of commercial and industrial purposes.
4. Tier 2 Residential SFR/MFR and Tier 1 irrigation for efficient irrigation needs for residential/commercial with dedicated irrigation meters.
5. Tier 2 Ag/Tier 2 Rec/Tier 3 Residential/Tier 2 Irrigation for residential and commercial dedicated irrigation meters/ Tier 2 Commercial or Industrial for inefficient use for agricultural, recreation, residential, commercial or industrial purposes

2.4.1 Single Family Residential

Monthly Usage Quantities	Rate (\$/HCF) Effective July 1, 2021	Rate (\$/HCF) Effective July 1, 2022	Rate (\$/HCF) Effective July 1, 2023
First 4 HCF (per dwelling unit)	\$4.62	\$4.85	\$5.10

Next 12 HCF (per dwelling unit)	\$13.77	\$14.46	\$15.19
Over 16 HCF (per dwelling unit)	\$25.89	\$27.19	\$28.54

2.4.2 Multi-Family Residential 1 - 4 Dwelling Units

Usage Quantities (Monthly, except as specified)	Rate (\$/HCF) Effective July 1, 2021	Rate (\$/HCF) Effective July 1, 2022	Rate (\$/HCF) Effective July 1, 2023
First 4 HCF (per dwelling unit)	\$4.62	\$4.85	\$5.10
Next 4 HCF (per dwelling unit)	\$13.77	\$14.46	\$15.19
Over 8 HCF (per dwelling unit)	\$25.89	\$27.19	\$28.54

2.4.3 Multi-Family Residential Over 4 Dwelling Units

Usage Quantities (Monthly, except as specified)	Rate (\$/HCF) Effective July 1, 2021	Rate (\$/HCF) Effective July 1, 2022	Rate (\$/HCF) Effective July 1, 2023
First 4 HCF (per dwelling unit)	\$4.62	\$4.85	\$5.10
Next 4 HCF (per dwelling unit)	\$13.77	\$14.46	\$15.19
Over 8 HCF (per dwelling unit)	\$25.89	\$27.19	\$28.54

2.4.4 Commercial

Monthly Usage Quantities	Rate (\$/HCF) Effective July 1, 2021	Rate (\$/HCF) Effective July 1, 2022	Rate (\$/HCF) Effective July 1, 2023
Up to 100% of base allotment	\$7.05	\$7.40	\$7.77
All other use	\$25.81	\$27.10	\$28.45

2.4.5 Industrial

Monthly Usage Quantities	Rate (\$/HCF) Effective July 1, 2021	Rate (\$/HCF) Effective July 1, 2022	Rate (\$/HCF) Effective July 1, 2023
Up to 100% of base allotment	\$7.05	\$7.40	\$7.77
All other use	\$25.81	\$27.10	\$28.45

2.4.6 Irrigation Agriculture

Monthly Usage Quantities	Rate (\$/HCF) Effective July 1, 2021	Rate (\$/HCF) Effective July 1, 2022	Rate (\$/HCF) Effective July 1, 2023
All Use within Monthly Budget	3.31	\$3.63	\$3.98
All other use	\$25.41	\$26.93	\$28.54

2.4.7 Irrigation Recreation

Monthly Usage Quantities	Rate (\$/HCF) Effective July 1, 2021	Rate (\$/HCF) Effective July 1, 2022	Rate (\$/HCF) Effective July 1, 2023
All Use within Monthly Budget	\$5.22	\$5.59	\$5.98
All other use	\$25.41	\$26.93	\$28.54

2.4.8 Irrigation Urban (Residential/Commercial)

Monthly Usage Quantities	Rate (\$/HCF) Effective <u>July 1, 2021</u>	Rate (\$/HCF) Effective July 1, <u>2022</u>	Rate (\$/HCF) Effective July 1, <u>2023</u>
All Use within Monthly Budget	\$13.77	\$14.46	\$15.19
All other use	\$25.89	\$27.19	\$28.54

2.4.9 Recycled Water

Monthly Usage Quantities	Rate (\$/HCF) Effective July 1, 2021	Rate (\$/HCF) Effective July 1, 2022	Rate (\$/HCF) Effective July 1, 2023
All HCF	\$4.53	\$4.75	\$4.99

2.4.10 State Institutional

Monthly Usage Quantities	Rate (\$/HCF) Effective July 1, 2021	Rate (\$/HCF) Effective July 1, 2022	Rate (\$/HCF) Effective July 1, 2023
Up to 100% of base allotment	\$7.05	\$7.40	\$7.77
All other use	\$25.81	\$27.10	\$28.45

3 Water Service Policies and Miscellaneous Fees

3.1 FAILURE TO CONNECT TO RECYCLED WATER SYSTEM

Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact as described in

Section 14.23.030 of the Santa Barbara Municipal Code, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

3.2 GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATERCHARGES

Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, unexplained usage of at least five times the average use, or circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with written guidelines reviewed by the Water Commission and approved by the Finance Director and Public Works Director. However, such adjustments shall in no case result in a cost per HCF that is less than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final and not subject to further appeal. Adjustments shall not be allowed for ordinary water use, such as filling of swimming pools, establishment of landscaping, or similar voluntary or customary uses of water. The Finance Director shall not approve an adjustment within five years of the date of a prior adjustment for the same account unless the Director rescinds the prior adjustment at the request of the account holder.

3.3 WATER CONSUMPTION ESTIMATES

If an accurate meter reading is not obtained for any reason, including but not limited to, inability to access the meter and/or meter failure, the water consumption for the time period where the water meter read is not available may be estimated. If access is the issue, then estimation may only occur after two separate attempts within one reading cycle to gain access. If meter failure is the issue, then the water consumption will not be estimated for more than 90 days, unless plumbing on the customer side must be addressed prior to meter replacement or with mutual consent of the City and the customer.

City staff will utilize estimating functionality within the billing system to estimate use based on the six billing periods that most closely correspond to the time frame from the prior calendar year. The calculated daily average is multiplied by the number of days in the reading period where the meter read is not available to determine an estimated consumption for the reading period. Should there not be sufficient usage history on the customer's account, the last actual meter read will be used.

Once the water meter is repaired or replaced, if the customer's water consumption is found to be significantly lower than the estimated consumption calculation after three full months of meter reads on the new meter, the customer may request an evaluation of the estimated consumption calculation and consideration of a billing adjustment.

3.4 MISCELLANEOUS SERVICES

3.4.1 Service and Administration Fees

The following miscellaneous fees related to water service shall be charged and collected upon demand:

Fee Key	Fee	Fee Amount
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3.4.1.1	Service Initiation Fee	\$ 47 <u>59</u> .00
3.4.1.2	Service Restoration Fee	\$ 64 <u>59</u> .00
3.4.1.3	Administrative Account Transfer Fee	\$ 21 <u>18</u> .00
3.4.1.4	Declined Payment Fee	See Finance Administrative Fees
3.4.1.5	Delinquent Payment Fee (per account, per month, for any billing period in which a delinquent unpaid balance exists)	\$ 8 <u>15</u> .00

If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.

3.4.2 Fire Hydrant Upgrade Fees

Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:

Fee Key	Fee	Fee Amount
3.4.2.1	Upgrade to Standard Residential Hydrant	\$3, 417 <u>531</u>
3.4.2.2	Upgrade to Standard Commercial Hydrant	\$3, 470 <u>586</u>

3.4.3 Flow Test Fees

Fee Key	Fee	Fee Amount
3.4.3.1	Hydrant Flow Test	\$ 537 <u>569</u>
3.4.3.2	Meter Flow Test	\$ 92 <u>98</u>

3.4.4 Meter Services Fees

Fee Key	Fee	Fee Amount
3.4.4.1	Data Logger Fee*	\$ 40 <u>42</u>
3.4.4.2	After Hours Turn On Fee	\$ 77 <u>81</u>

* Data Logger Fee applies to the third request and each request thereafter, within the same fiscal year, for deployment of a data logger to the same water meter as requested by a customer. The fee is not applicable to deployments initiated by City staff.

3.5 TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

Fee Key	Fee	Fee Amount
3.5.1	Damaged/Missing Locks	\$ 66 <u>63</u>
3.5.2	Damaged/Missing Locking Brackets	\$ 150 <u>169</u>

3.6 DAMAGE TO CITY WATER SYSTEM INFRASTRUCTURE

City shall be reimbursed for the time and material cost to repair damage inflicted on City water system infrastructure and for any water lost as a result of the damage. Any water lost as a result of damage to

water system infrastructure shall be billed at the current second block Commercial rate.

3.7 LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

3.8 CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY

Upon termination of utility service by an account holder who is a tenant, the property owner or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

4 Non-Metered Private Fire Services

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

Size of Service	Monthly Rate Effective July 1, 2021	Monthly Rate Effective July 1, 2022	Monthly Rate Effective July 1, 2023
1"	\$3.02	\$3.17	\$3.33
1 ½"	\$4.70	\$4.93	\$5.18
2"	\$7.59	\$7.97	\$8.37
4"	\$35.90	\$37.69	\$39.58
6"	\$100.20	\$105.21	\$110.47
8"	\$211.12	\$221.67	\$232.76
10"	\$377.96	\$396.85	\$416.70
12"	\$609.19	\$639.65	\$671.63

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

5 Water Service Connections

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. All water service connections must be installed per City standard details. If not, the customer shall be charged at a time and materials basis for the service to be brought up to City standards.

The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to capacity charges established by the City Council in separate resolutions:

5.1 RETAIL WATER SERVICE CONNECTIONS

Fee Key	Type of Service Connection	Fee
5.1.1	Add (1) additional 5/8" to an existing 1" service, where feasible:	\$1,490 <u>539</u>
5.1.2	1" service with a 5/8" meter:	\$3,290 <u>432</u>
5.1.3	1" service with a 3/4" meter:	\$3,323 <u>466</u>
5.1.4	1" service with a 1" meter:	\$3,347 <u>492</u>
5.1.5	2" service with a 1 1/2" meter:	\$5,751 <u>990</u>
5.1.6	2" service with a 2" meter:	\$5,846 <u>6,090</u>
5.1.7	1" service & manifold with two 5/8" meters installed at the time of manifold installation:	\$3,368 <u>514</u>
5.1.8	Add (1) additional 5/8", 3/4", 1" or 1 1/2" meter to an existing 2" service, where feasible:	\$1,490 <u>539</u> per meter
5.1.9	2" service & manifold with multiple meters installed at the time of manifold installation:	\$5,462 <u>687</u> plus:
5.1.10	5/8" meters (# of meters per manifold outlined in table below):	\$368 <u>371</u> per meter
5.1.11	3/4" meters (# of meters per manifold outlined below):	\$401 <u>405</u> per meter
5.1.12	1" meters (# of meters per manifold outlined below):	\$412 <u>417</u> per meter
5.1.13	1 1/2" meters (# of meters per manifold outlined below):	\$662 <u>680</u> per meter
5.1.14	Over 2" service:	Sum of Connection Fee and Meter Set Fee
5.1.15	Abandon service	\$489 <u>509</u> per service

Any new service installations that are greater than 4 feet deep and/or require a service trench longer than 20 feet shall be charged an additional time and materials fee.

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

1 1/2", 1", 3/4", and 5/8" Meter Combinations Allowed on 2" Manifolds

# of 1 1/2" Meters	# of 1" Meters	# of 3/4" Meters	# of 5/8" Meters
0	0	5	0
		4	2
		3	3
		2	5
		1	6
		0	8
1	0	2	0
		1	1
		0	3
1	1	0	0
0	1	1	4
		1	3
		2	2
		3	1
		3	0
0	2	0	3
		1	1
		2	0
0	3	0	0

5.2 FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

Fee Key	Connection Size	Connection Fee
	4" Main (Or Smaller)	
5.2.1	2"	\$1, 515 305
5.2.2	4"	\$2, 527 556
	6" Main	
5.2.3	2"	\$1, 515 614
5.2.4	4"	\$2, 689 1,973
5.2.5	6"	\$2, 966 835
	8" Main	

5.2.6	2"	\$1, 515 614
5.2.7	4"	\$2, 162 015
5.2.8	6"	\$3, 174 2,139
5.2.9	8"	\$3, 905 4,874
10" Main		
5.2.91	2"	\$1, 515 614
5.2.10	4"	\$2, 165 036
5.2.11	6"	\$3, 271 2,155
5.2.12	8"	\$3, 614 2,673
5.2.13	10"	\$4, 313 5,179
12" Main		
5.2.14	2"	\$1, 515 622
5.2.15	4"	\$2, 213 061
5.2.16	6"	\$2, 365 189
5.2.17	8"	\$3, 407 2,697
5.2.18	10"	\$4, 550 6,611
5.2.19	12"	\$4, 675 5,769

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$225 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

5.3 REVIEW AND INSPECTION FEES

5.3.1 Water Distribution

Fee Key	Fee	Fee Amount
5.3.1.1	Plan Review Fee	\$ 140 113/Ho
5.3.1.2	Pre Work Order Inspection Fee	\$ 136 143/Vis it
5.3.1.3	Inspection Fee	\$ 136 143/Vis

5.3.2 Backflow Assemblies

Backflow assemblies are required for all private fireline connections and fire sprinklers, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fees for plan review shall be as follows:

Fee Key	Description	Fee Amount
5.3.2.1	Backflow Plan Review – Firelines & Private Mains	\$131 137
5.3.2.2	Backflow Plan Review – Retail Meters	\$52 55
5.3.2.3	Backflow Inspection – Firelines & Private Mains	\$590 614
5.3.2.4	Backflow Inspection – Retail Meters	\$177 184
5.3.2.5	Enforcement Fee – 3 rd Notice to Test	\$105 110
5.3.2.6	Enforcement Fee – Shutoff/Turn-on	\$236 245
5.3.2.7	Supplemental Backflow Inspection Fee	\$210 212/Visit

6 Setting and Pulling of Water Meters, Temporary Fire Hydrant Meters, and Temporary Recycled Water Meters

Fees related to setting and pulling of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

6.1 METER SETTING AND PULLING

Fee Key	Description	Fee Amount
6.1.1	5/8" meter	\$206 208
6.1.2	3/4" meter	\$209 220
6.1.3	1" meter	\$527 557
6.1.4	1 1/2" meter	\$680 740
6.1.5	2" meter	\$775 840
6.1.6	3" meter and above	Time and Materials

6.2 METER REDUCTIONS

Fee Key	Description	Fee Amount
6.2.1	Reduction from 1" or 3/4" to 3/4" or 5/8"	\$238 218
6.2.2	Reduction from 1½" or 2" to 1½", 1", or 5/8" or 3/4"	\$476 437
6.2.3	Other reductions	Time and Materials

6.3 INCREASE IN METER SIZE

An enlargement of water service pipes and meters shall be charged before work order issuance at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.

6.4 REPLACEMENT OF AN EXISTING METER WITH A METER OF LARGER SIZE

Replacement of an existing meter with a meter of larger size, where a larger service to the meter is not required:

Fee Key	Size of New Meter	Amount
6.4.1	3/4" or 1" meter	\$901 773
6.4.2	1½" meter	\$1,297 216
6.4.3	2" meter	\$1,736 416
A1	Other increases	Cost plus overhead

6.5 MOBILE METERS

The following fees and deposits shall be assessed and collected for mobile meters, including temporary fire hydrant meters, and meters installed on water trucks or trailers:

Fee Key	Description	Amount
	Deposit (collected prior to meter installation)	\$2,026
6.5.1	Any other equipment	\$84 89
6.5.2	Fee to install, remove, and complete backflow testing, or relocate a mobile meter	\$133 139
6.5.3	Fee to install and remove, or relocate a mobile recycled water meter	Time and Materials
	Fixed Monthly Service Charge	Per Section 2.A.1.
	Metered water	For potable water, charged at the prevailing first block rate for commercial customers. For recycled water, charged at the prevailing unit rate for recycled water customers.

Water sold via mobile water meters cannot be re-sold to any private entity or used outside of the City water service area.

A charge will be deducted from the meter deposit for any damaged or missing equipment, and for assumed water use if the meter is returned in an inoperable or damaged condition. In such cases all relevant documentation, including but not limited to, log sheets and application use estimates shall be used to estimate water use.

Per Santa Barbara Municipal Code 14.25.040, only City staff may install, remove, or relocate mobile meters on, from, or to a fire hydrant. A violation is punishable as an infraction with a penalty of \$250 to \$500.

7 Opt-Out Fees

A customer who opts out of the City's Automated Metering Infrastructure (AMI) system is subject to the

following fees.

7.1 AMI Opt-Out Initial Set Up Fee

Payable for each account that is opted out of the City's AMI system.

Fee Key	Description	Amount
<u>7.1</u>	<u>Initial Opt-Out Set Up Fee</u>	<u>\$49</u>

7.2 AMI Opt-Out Monthly Fee

Payable each month an account is opted out of the City's AMI system.

Fee Key	Description	Amount
<u>7.2</u>	<u>Monthly AMI Opt-Out Fee</u>	<u>\$16/month</u>

6.6 —

78 Effective Date

Rates and charges specified herein shall be effective July 1, 2023~~2022~~.

WATER AND WASTEWATER CAPACITY CHARGES AND POLICIES

1. CAPACITY CHARGES

Except as provided herein, the following water and wastewater capacity charges shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or wastewater system, 2) commence a discharge into the City wastewater system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such capacity charges shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or wastewater system.

Water capacity charges for: 1) non-residential uses, 2) newly created single family residential units, or 3) a multi-family residential dwelling unit served by a meter larger than 5/8", are as follows, per meter*:

Meter Size	Effective July 1, 2022	Effective July 1, 2023	Effective July 1, 2024	Effective July 1, 2025	Effective July 1, 2026
5/8" meter:	\$10,248	***	***	***	***
3/4" meter:	\$15,373	***	***	***	***
1" meter:	\$25,621	***	***	***	***
1 1/2" meter:	\$51,242	***	***	***	***
2" meter:	\$81,988	***	***	***	***
3" meter:	\$153,727	***	***	***	***
4" meter:	\$256,212	***	***	***	***
6" meter:	\$512,423	***	***	***	***
8" meter:	\$819,877	***	***	***	***
10" meter:	\$1,178,574	***	***	***	***

* For multi-family residential properties in which a City-owned submeter is installed downstream of a City-owned master meter, the capacity charge shall be based on the size of the City submeter instead of the size of the City ~~master meter~~ [master meter](#).

*** See Future Year Charge Calculation subheading, below.

Wastewater capacity charges for: 1) non-residential uses, or 2) newly created single family dwelling units, are as follows**:

Meter Size	Effective July 1, 2022	Effective July 1, 2023	Effective July 1, 2024	Effective July 1, 2025	Effective July 1, 2026
Single Family	\$3,744	***	***	***	***
Non-Residential					
5/8" meter:	\$3,744	***	***	***	***
3/4" meter:	\$5,616	***	***	***	***

1" meter:	\$9,361	***	***	***	***
1 ½" meter:	\$18,721	***	***	***	***
2" meter:	\$29,954	***	***	***	***
3" meter:	\$56,164	***	***	***	***
4" meter:	\$93,607	***	***	***	***
6" meter:	\$187,214	***	***	***	***
8" meter:	\$299,542	***	***	***	***
10" meter:	\$430,592	***	***	***	***

** Should a multi-family or single family residential property require a meter size larger than 5/8" to primarily serve indoor domestic capacity needs, wastewater capacity charges shall not be capped at the 5/8" meter charge and shall be determined by the Non-Residential meter sizes as reflected in the chart above. The property may be subject to a site inspection by City staff to verify water use.

*** ~~See~~ Future ~~Year~~ Charge ~~Calculation~~ subheading, ~~below~~.

Capacity Charges for Multi-Family and Accessory Dwelling Unit Projects

Except as provided above, the water and wastewater capacity charges for newly permitted multi-family dwelling units and accessory dwelling units served by a separate and dedicated City water meter shall be calculated by multiplying the total number of newly proposed water supply Fixture Units times the applicable Fixture Unit cost as established in the tables below; provided, however, the wastewater capacity charge per dwelling unit for multi-family and accessory dwelling units shall not exceed the wastewater capacity charge for a 5/8" meter.

Fixture Unit Costs (\$/Fixture Unit)

System	Effective July 1, 2022	Effective July 1, 2023	Effective July 1, 2024	Effective July 1, 2025	Effective July 1, 2026
Water	\$341.60	***	***	***	***
Wastewater	\$124.81	***	***	***	***

*** See Future Year Charge Calculation subheading, below

Future Year Charge Calculation

Charges shall be escalated annually based on the change in the March Engineering News Record (ENR) Construction Cost Index (CCI) 20-City Average from the previous year. For example, if the March ~~2024~~2023 ENR CCI is 3% higher than the March ~~2023~~2022 ENR CCI, then capacity charges will increase by 3% in July ~~2024~~2023 (start of ~~FY25~~FY24).

2. REGULATIONS REGARDING ASSESSMENT OF CAPACITY CHARGES

The following regulations shall apply to the assessment of water and wastewater capacity charges:

A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.

B. Water and wastewater capacity charges shall not apply to:

1. Water system connections for public fire hydrants, private fire

hydrants, and private fire lines; and

- 2 Common area meters to serve irrigation on multi-family residential properties.

C. A wastewater capacity charge shall not apply to a water meter that is classified as "Irrigation" in the City billing system.

D. Water and wastewater capacity charges shall not apply to a connection to the City's recycled water distribution system to the extent that the connection offsets existing potable water capacity.

D.

E. In the case of an application for a water connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water capacity charges shall be based on the net increase in metered capacity. In the case of an application for a Wastewater connection to serve a parcel where connections already exist, capacity charges shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in the number of dwelling units. The credit shall only be valid when the existing connections are abandoned within six months of the installation of new services.

F. There shall be no capacity charge assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already being legally served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.

G. There shall be no capacity charge assessed for the installation of a 5/8" irrigation meter to serve existing ~~irrigated~~watered landscaping that is already being legally served by another City water meter when such installation is done for the purpose of providing separate metering of indoor uses and irrigation. Water use history for the property must show patterns of irrigation watering for at least two years. The property maybe subject to a site inspection by City staff to verify the landscaping is existing and irrigated. Should a customer request an irrigation meter size larger than 5/8", the capacity charge will be calculated at the applicable fee based on the meter size as provided in Section 1, less the applicable fee for a 5/8" meter. All other applicable fees, charges, and costs ~~shall~~ apply.

G.

H. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of capacity charges upon such reduction.

H.I. When a customer voluntarily downsizes a meter, the original meter capacity will be reserved for the service connection for 12 months. If, before 12 months has elapsed from the time of the smaller meter being installed, the customer requests the original meter size to be re-installed at the same service connection, no capacity charge shall apply. If more than 12 months has elapsed, the customer will be charged the difference in capacity charge between the meter size currently installed and the size of the meter to be installed.

H.J. In cases where an applicant asserts that the water or wastewater capacity charge imposed under this Resolution exceeds the reasonable cost of providing the service for which the charge is imposed, or does not reasonably reflect the proportionate benefit of existing public facilities using the methods contained herein, an applicant may appeal the determination of the capacity charge to the Public Works Director, and may subsequently appeal the Public Works Director's Decision to the City Council, for determination of a different capacity charge. Appeals under this section, shall be made as follows:

1. Prior to installation of water meters, the applicant shall submit a written notice of appeal to the Public Works Director. The notice of appeal shall set forth the grounds upon which the appeal is based, a proposed alternate capacity charge calculation, and all relevant issues, facts, information, and analysis necessary to substantiate the appeal.
2. Within twenty-one (21) days of receiving the written notice of appeal, the Public Works Director shall provide a written decision on the appeal to the applicant.
3. The Public Works Director shall have the authority to continue the determination on the appeal beyond twenty-one (21) days to request additional information from the applicant, and consider new issues and facts raised by the applicant.
4. The applicant may appeal the decision of the Public Works Director to the City Council by filing a written notice of appeal with the City Clerk within ten (10) days of the date of the Public Works Director's Decision. The notice of appeal shall set forth in detail the grounds upon which the appeal is based and provide all supplemental documents upon which the applicant intends to reply. The City Clerk shall require payment of a fee for such appeal as is provided by resolution of the City Council for the matter.
- ~~5.~~ Prior to setting the appeal for hearing before the City Council, the Water Commission, at their soonest available meeting after the notice of appeal is filed with the City Clerk, shall consider the Public Works Director's decision on the appeal and shall make a recommendation to City Council on the appeal. No new information, documents or evidence shall be filed or considered by the Water Commission.

65. Within twenty-one (21) days of receiving the recommendation from the Water Commission, the City Clerk shall set a date for hearing on the appeal before the City Council.

76. At the time and place of the hearing, the City Council shall hear and receive any relevant information and document regarding the appeal. The City Council may continue the hearing from time to time as may be required, or may grant or deny the appeal, in whole or in part.

87. The decision of the City Council shall be final on the day of the decision.

J.K. The Public Works Director is authorized to establish Administrative Guidelines to determine eligibility criteria to pay capacity charges previously established in lieu of capacity charges established herein for development projects that have achieved specific milestones in the development [review process](#).

3. REGULATIONS REGARDING RESERVED CAPACITY CHARGES FOR INACTIVE ACCOUNTS

A. As system capacity continues to be reserved for inactive accounts even when connections are not in use, accounts that have been inactive for more than 6 months shall be subject to reserved capacity charges before service can be reinstated. Charges shall be determined by the following formulas:

1. WATER

The current monthly service charge multiplied by the number of months that have passed since the expiration of the 6-month grace period.

2. WASTEWATER

For Residential Accounts: The current monthly basic charge per dwelling unit, multiplied by the number of dwelling units on the account, multiplied by the number of months that have passed since the expiration of the 6-month grace period.

For Commercial Class 1-4 Accounts: The minimum monthly service charge based on meter size, multiplied by the number of months that have passed since the expiration of the 6-month grace period.

3. The water monthly service charge and wastewater minimum monthly service charge shall be based on the meter size at the time of account termination.

4. If the above calculation exceeds the current capacity charge for the meter size in question, the charge is capped at the current capacity charge amount.

B. Accounts that are inactive due to catastrophic circumstances, such as fire or other natural disasters, may apply for a waiver of reserved capacity charges that have accrued within 5 years of the catastrophic circumstance, subject to approval by the Public Works Director. The Public Works Director may adopt an administrative policy for implementation of this section.

CITY OF SANTA BARBARA
MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES

July 1, 2023 to June 30, 2024

Small Residential Service

Service	Rate	
Base Service Charge	\$35.40	\$36.70
Trash, one 32 gal Can	\$11.15	\$11.56
Trash, 35 gal Cart	\$11.15	\$11.56
Trash, 65 gal Cart	\$22.30	\$23.12
Trash, 95 gal Cart	\$33.45	\$34.68
Trash Bag, each additional on regular service day	\$3.24	\$3.36
Trash Bags (up to 4), not on regular service day	\$18.28	\$18.95
Recycling Can	\$5.58	\$5.78
Recycling Cart, 35 gal	\$5.58	\$5.78
Recycling Cart, 65 gal	\$11.15	\$11.56
Recycling Cart, 95 gal	\$16.73	\$17.34
Recycling Bag, each additional on regular service day	\$0.00	\$1.00
Recycling Bags (up to 4), not on regular service day	\$18.28	\$18.95
Greenwaste Can	\$5.58	\$5.78
Greenwaste Cart, 35 gal	\$5.58	\$5.78
Greenwaste Cart, 65 gal	\$11.15	\$11.56
Greenwaste Cart, 95 gal	\$16.73	\$17.34
Greenwaste Bag, each additional on regular service day	\$0.00	\$1.00
Greenwaste Bags (up to 4), not on regular service day	\$18.28	\$18.95
Greenwaste Dumpster, 1.5 yd	\$30.96	\$32.10
Greenwaste Dumpster, 2 yd	\$41.27	\$42.79
Greenwaste Dumpster, 3 yd	\$61.89	\$64.17
Greenwaste Dumpster, 4 yd	\$82.54	\$85.58
In-Place Additional Charge	\$39.82	\$41.28

Notes

- Small Residential Service rates apply to accounts serving 4 or fewer dwelling units.
- All Small Residential accounts are subject to a Base Service Charge that includes unlimited recycling and greenwaste in carts and cans at no extra charge.
- All service once per week. Upon approval by the Environmental Services Manager, a Small Residential account holder may receive and be billed for increased collection frequency.
- Carts not rolled to the curb on collection day are subject to "In-Place" additional charges.
- ~~Low income customers are exempted from 6% Utility Users Tax.~~

Large Residential Service

Container Type	Number of Collections per Week												Extra Pickup (per cont.)			
	1		2		3		4		5		6					
Trash, 32 gal Can	\$16.95	\$19.54	\$35.60	\$41.03	\$54.24	\$62.53	\$72.89	\$84.02	\$91.53	\$105.52	\$110.18	\$127.01			\$4.66	\$5.37
Trash, 35 gal Cart	\$16.95	\$19.54	\$35.60	\$41.03	\$54.24	\$62.53	\$72.89	\$84.02	\$91.53	\$105.52	\$110.18	\$127.01			\$4.66	\$5.37
Trash, 35 gal Cart In-Place Charge	\$5.09	\$5.86	\$10.68	\$12.31	\$16.27	\$18.76	\$21.87	\$25.21	\$27.46	\$31.66	\$33.05	\$38.10				
Trash, 65 gal Cart	\$33.90	\$39.07	\$71.19	\$82.05	\$108.48	\$125.02	\$145.77	\$168.00	\$183.06	\$210.98	\$220.35	\$253.96			\$9.32	\$10.74
Trash, 65 gal Cart In-Place Charge	\$10.17	\$11.72	\$21.36	\$24.62	\$32.54	\$37.51	\$43.73	\$50.40	\$54.92	\$63.29	\$66.11	\$76.19				
Trash, 95 gal Cart	\$50.85	\$58.61	\$106.79	\$123.08	\$162.72	\$187.55	\$218.66	\$252.02	\$274.59	\$316.49	\$330.53	\$380.97			\$13.98	\$16.12
Trash, 95 gal Cart In-Place Charge	\$15.26	\$17.58	\$32.04	\$36.92	\$48.82	\$56.27	\$65.60	\$75.61	\$82.38	\$94.95	\$99.16	\$114.29				
Trash, 1.5 cubic yard Dumpster	\$160.92	\$185.46	\$337.93	\$389.47	\$514.94	\$593.47	\$691.96	\$797.48	\$868.97	\$1,001.48	\$1,045.98	\$1,205.49			\$44.25	\$51.00
Trash, 2 cubic yard Dumpster	\$214.56	\$247.28	\$450.58	\$519.29	\$686.59	\$791.30	\$922.61	\$1,063.30	\$1,158.62	\$1,335.31	\$1,394.64	\$1,607.32			\$59.00	\$68.00
Trash, 3 cubic yard Dumpster	\$321.84	\$370.92	\$675.86	\$778.93	\$1,029.89	\$1,186.94	\$1,383.91	\$1,594.96	\$1,737.94	\$2,002.97	\$2,091.96	\$2,410.98			\$88.54	\$102.00
Trash, 4 cubic yard Dumpster	\$429.12	\$494.56	\$901.15	\$1,038.58	\$1,373.18	\$1,582.59	\$1,845.22	\$2,126.61	\$2,317.25	\$2,670.62	\$2,789.28	\$3,214.64			\$118.01	\$136.00
Trash Compacted, 1.5 cubic yard Dumpster	\$482.76	\$556.38	\$1,013.80	\$1,168.40	\$1,544.83	\$1,780.42	\$2,075.87	\$2,392.43	\$2,606.90	\$3,004.45	\$3,137.94	\$3,616.47			\$132.76	\$153.00
Trash Compacted, 2 cubic yard Dumpster	\$643.68	\$741.84	\$1,351.73	\$1,557.86	\$2,059.78	\$2,373.89	\$2,767.82	\$3,189.91	\$3,475.87	\$4,005.94	\$4,183.92	\$4,821.96			\$177.01	\$204.01
Trash Compacted, 3 cubic yard Dumpster	\$965.52	\$1,112.76	\$2,027.59	\$2,336.80	\$3,089.66	\$3,560.83	\$4,151.74	\$4,784.87	\$5,213.81	\$6,008.90	\$6,275.88	\$7,232.94			\$265.52	\$306.01
Recycling, 32 gal Can	\$8.48	\$9.77	\$17.81	\$20.52	\$27.14	\$31.26	\$36.46	\$42.01	\$45.79	\$52.76	\$55.12	\$63.51			\$2.33	\$2.69
Recycling, 35 gal Cart	\$8.48	\$9.77	\$17.81	\$20.52	\$27.14	\$31.26	\$36.46	\$42.01	\$45.79	\$52.76	\$55.12	\$63.51			\$2.33	\$2.69
Recycling, 35 gal Cart In-Place Charge	\$2.54	\$2.93	\$5.34	\$6.16	\$8.14	\$9.38	\$10.94	\$12.60	\$13.74	\$15.83	\$16.54	\$19.05				
Recycling, 65 gal Cart	\$16.95	\$19.54	\$35.60	\$41.03	\$54.24	\$62.53	\$72.89	\$84.02	\$91.53	\$105.52	\$110.18	\$127.01			\$4.66	\$5.37
Recycling, 65 gal Cart In-Place Charge	\$5.09	\$5.86	\$10.68	\$12.31	\$16.27	\$18.76	\$21.87	\$25.21	\$27.46	\$31.66	\$33.05	\$38.10				
Recycling, 95 gal Cart	\$25.43	\$29.30	\$53.40	\$61.53	\$81.38	\$93.76	\$109.35	\$125.99	\$137.32	\$158.22	\$165.30	\$190.45			\$6.99	\$8.06
Recycling, 95 gal Cart In-Place Charge	\$7.63	\$8.79	\$16.02	\$18.46	\$24.41	\$28.13	\$32.81	\$37.80	\$41.20	\$47.47	\$49.59	\$57.14				
Recycling, 1.5 cubic yard Dumpster	\$80.46	\$92.73	\$168.97	\$194.73	\$257.47	\$296.74	\$345.98	\$398.74	\$434.48	\$500.74	\$522.99	\$602.75			\$22.13	\$25.50
Recycling, 2 cubic yard Dumpster	\$107.28	\$123.64	\$225.29	\$259.64	\$343.30	\$395.65	\$461.30	\$531.65	\$579.31	\$667.66	\$697.32	\$803.66			\$29.50	\$34.00
Recycling, 3 cubic yard Dumpster	\$160.92	\$185.46	\$337.93	\$389.47	\$514.94	\$593.47	\$691.96	\$797.48	\$868.97	\$1,001.48	\$1,045.98	\$1,205.49			\$44.25	\$51.00
Recycling, 4 cubic yard Dumpster	\$214.56	\$247.28	\$450.58	\$519.29	\$686.59	\$791.30	\$922.61	\$1,063.30	\$1,158.62	\$1,335.31	\$1,394.64	\$1,607.32			\$59.00	\$68.00
															\$0.00	\$0.00
Greenwaste, 32 gal Can	\$8.48	\$9.77	\$17.81	\$20.52	\$27.14	\$31.26	\$36.46	\$42.01	\$45.79	\$52.76	\$55.12	\$63.51			\$2.33	\$2.69
Greenwaste, 35 gal Cart	\$8.48	\$9.77	\$17.81	\$20.52	\$27.14	\$31.26	\$36.46	\$42.01	\$45.79	\$52.76	\$55.12	\$63.51			\$2.33	\$2.69
Greenwaste, 35 gal Cart In-Place Charge	\$2.54	\$2.93	\$5.34	\$6.16	\$8.14	\$9.38	\$10.94	\$12.60	\$13.74	\$15.83	\$16.54	\$19.05				
Greenwaste, 65 gal Cart	\$16.95	\$19.54	\$35.60	\$41.03	\$54.24	\$62.53	\$72.89	\$84.02	\$91.53	\$105.52	\$110.18	\$127.01			\$4.66	\$5.37
Greenwaste, 65 gal Cart In-Place Charge	\$5.09	\$5.86	\$10.68	\$12.31	\$16.27	\$18.76	\$21.87	\$25.21	\$27.46	\$31.66	\$33.05	\$38.10				
Greenwaste, 95 gal Cart	\$25.43	\$29.30	\$53.40	\$61.53	\$81.38	\$93.76	\$109.35	\$125.99	\$137.32	\$158.22	\$165.30	\$190.45			\$6.99	\$8.06
Greenwaste, 95 gal Cart In-Place Charge	\$7.63	\$8.79	\$16.02	\$18.46	\$24.41	\$28.13	\$32.81	\$37.80	\$41.20	\$47.47	\$49.59	\$57.14				
Greenwaste, 1.5 cubic yard Dumpster	\$80.46	\$92.73	\$168.97	\$194.73	\$257.47	\$296.74	\$345.98	\$398.74	\$434.48	\$500.74	\$522.99	\$602.75			\$22.13	\$25.50
Greenwaste, 2 cubic yard Dumpster	\$107.28	\$123.64	\$225.29	\$259.64	\$343.30	\$395.65	\$461.30	\$531.65	\$579.31	\$667.66	\$697.32	\$803.66			\$29.50	\$34.00
Greenwaste, 3 cubic yard Dumpster	\$160.92	\$185.46	\$337.93	\$389.47	\$514.94	\$593.47	\$691.96	\$797.48	\$868.97	\$1,001.48	\$1,045.98	\$1,205.49			\$44.25	\$51.00
Greenwaste, 4 cubic yard Dumpster	\$214.56	\$247.28	\$450.58	\$519.29	\$686.59	\$791.30	\$922.61	\$1,063.30	\$1,158.62	\$1,335.31	\$1,394.64	\$1,607.32			\$59.00	\$68.00
Foodscraps, 1.5 cubic yard Dumpster	\$80.46	\$92.73	\$168.97	\$194.73	\$257.47	\$296.74	\$345.98	\$398.74	\$434.48	\$500.74	\$522.99	\$602.75			\$22.13	\$25.50
Foodscraps, 2 cubic yard Dumpster	\$107.28	\$123.64	\$225.29	\$259.64	\$343.30	\$395.65	\$461.30	\$531.65	\$579.31	\$667.66	\$697.32	\$803.66			\$29.50	\$34.00
Foodscraps, 3 cubic yard Dumpster	\$160.92	\$185.46	\$337.93	\$389.47	\$514.94	\$593.47	\$691.96	\$797.48	\$868.97	\$1,001.48	\$1,045.98	\$1,205.49			\$44.25	\$51.00
Foodscraps, 4 cubic yard Dumpster	\$214.56	\$247.28	\$450.58	\$519.29	\$686.59	\$791.30	\$922.61	\$1,063.30	\$1,158.62	\$1,335.31	\$1,394.64	\$1,607.32			\$59.00	\$68.00

Notes

- Large Residential Service rates apply to accounts serving 5 or more dwelling units.
- Carts not brought to the curb on collection day are subject to "In-Place" additional charges.
- Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
- Extra pickups for dumpsters are on any day. Price is per pickup.
- Foodscraps service requires a minimum of 2 collections per week.

Business and School Service

Container Type	Number of Collections per Week														Extra Pickup (per cont.)	
	1	1	2	2	3	3	4	4	5	5	6	6	7	7		
Trash, 32 gal Can	\$20.25	\$21.94	\$42.53	\$46.07	\$64.80	\$70.21	\$87.08	\$94.34	\$109.35	\$118.48	\$131.63	\$142.61	\$153.90	\$166.74	\$5.57	\$6.03
Trash, 35 gal Cart	\$20.25	\$21.94	\$42.53	\$46.07	\$64.80	\$70.21	\$87.08	\$94.34	\$109.35	\$118.48	\$131.63	\$142.61	\$153.90	\$166.74	\$5.57	\$6.03
Trash, 65 gal Cart	\$40.51	\$43.87	\$85.07	\$92.13	\$129.63	\$140.38	\$174.19	\$188.64	\$218.75	\$236.90	\$263.32	\$285.16	\$307.88	\$333.41	\$11.14	\$12.06
Trash, 95 gal Cart	\$60.76	\$65.81	\$127.60	\$138.20	\$194.43	\$210.59	\$261.27	\$282.98	\$328.10	\$355.37	\$394.94	\$427.77	\$461.78	\$500.16	\$16.71	\$18.10
Trash, 1.5 cubic yard Dumpster	\$192.29	\$208.25	\$403.81	\$437.33	\$615.33	\$666.40	\$826.85	\$895.48	\$1,038.37	\$1,124.55	\$1,249.89	\$1,353.63	\$1,461.40	\$1,582.70	\$52.88	\$57.27
Trash, 2 cubic yard Dumpster	\$256.38	\$277.66	\$538.40	\$583.09	\$820.42	\$888.51	\$1,102.43	\$1,193.94	\$1,384.45	\$1,499.36	\$1,666.47	\$1,804.79	\$1,948.49	\$2,110.22	\$70.50	\$76.36
Trash, 3 cubic yard Dumpster	\$384.57	\$416.49	\$807.60	\$874.63	\$1,230.62	\$1,332.77	\$1,653.65	\$1,790.91	\$2,076.68	\$2,249.05	\$2,499.71	\$2,707.19	\$2,922.73	\$3,165.32	\$105.76	\$114.53
Trash, 4 cubic yard Dumpster	\$512.76	\$555.32	\$1,076.80	\$1,166.17	\$1,640.83	\$1,777.02	\$2,204.87	\$2,387.88	\$2,768.90	\$2,998.73	\$3,332.94	\$3,609.58	\$3,896.98	\$4,220.43	\$141.01	\$152.71
Trash Compacted, 1.5 cubic yard Dumpster	\$576.86	\$624.74	\$1,211.41	\$1,311.95	\$1,845.95	\$1,999.17	\$2,480.50	\$2,686.38	\$3,115.04	\$3,373.60	\$3,749.59	\$4,060.81	\$4,384.14	\$4,748.02	\$158.64	\$171.80
Trash Compacted, 2 cubic yard Dumpster	\$769.14	\$832.98	\$1,615.19	\$1,749.26	\$2,461.25	\$2,665.54	\$3,307.30	\$3,581.81	\$4,153.36	\$4,498.09	\$4,999.41	\$5,414.37	\$5,845.46	\$6,330.65	\$211.51	\$229.07
Trash Compacted, 3 cubic yard Dumpster	\$1,153.71	\$1,249.47	\$2,422.79	\$2,623.89	\$3,691.87	\$3,998.30	\$4,960.95	\$5,372.72	\$6,230.03	\$6,747.14	\$7,499.12	\$8,121.56	\$8,768.20	\$9,495.97	\$317.27	\$343.60
Recycling, 32 gal Can	\$10.13	\$10.97	\$21.27	\$23.04	\$32.42	\$35.10	\$43.56	\$47.17	\$54.70	\$59.24	\$65.85	\$71.31	\$76.99	\$83.37	\$2.79	\$3.02
Recycling, 35 gal Cart	\$10.13	\$10.97	\$21.27	\$23.04	\$32.42	\$35.10	\$43.56	\$47.17	\$54.70	\$59.24	\$65.85	\$71.31	\$76.99	\$83.37	\$2.79	\$3.02
Recycling, 65 gal Cart	\$20.25	\$21.94	\$42.53	\$46.07	\$64.80	\$70.21	\$87.08	\$94.34	\$109.35	\$118.48	\$131.63	\$142.61	\$153.90	\$166.74	\$5.57	\$6.03
Recycling, 95 gal Cart	\$30.38	\$32.90	\$63.80	\$69.09	\$97.22	\$105.28	\$130.63	\$141.47	\$164.05	\$177.66	\$197.47	\$213.85	\$230.89	\$250.04	\$8.35	\$9.05
Recycling, 1.5 cubic yard Dumpster	\$96.14	\$104.12	\$201.89	\$218.65	\$307.65	\$333.18	\$413.40	\$447.72	\$519.16	\$562.25	\$624.91	\$676.78	\$730.66	\$791.31	\$26.44	\$28.63
Recycling, 2 cubic yard Dumpster	\$128.19	\$138.83	\$269.20	\$291.54	\$410.21	\$444.26	\$551.22	\$596.97	\$692.23	\$749.68	\$833.24	\$902.40	\$974.24	\$1,055.11	\$35.25	\$38.18
Recycling, 3 cubic yard Dumpster	\$192.29	\$208.25	\$403.81	\$437.33	\$615.33	\$666.40	\$826.85	\$895.48	\$1,038.37	\$1,124.55	\$1,249.89	\$1,353.63	\$1,461.40	\$1,582.70	\$52.88	\$57.27
Recycling, 4 cubic yard Dumpster	\$256.38	\$277.66	\$538.40	\$583.09	\$820.42	\$888.51	\$1,102.43	\$1,193.94	\$1,384.45	\$1,499.36	\$1,666.47	\$1,804.79	\$1,948.49	\$2,110.22	\$70.50	\$76.36
Greenwaste, 32 gal Can	\$10.13	\$10.97	\$21.27	\$23.04	\$32.42	\$35.10	\$43.56	\$47.17	\$54.70	\$59.24	\$65.85	\$71.31	\$76.99	\$83.37	\$2.79	\$3.02
Greenwaste, 35 gal Cart	\$10.13	\$10.97	\$21.27	\$23.04	\$32.42	\$35.10	\$43.56	\$47.17	\$54.70	\$59.24	\$65.85	\$71.31	\$76.99	\$83.37	\$2.79	\$3.02
Greenwaste, 65 gal Cart	\$20.25	\$21.94	\$42.53	\$46.07	\$64.80	\$70.21	\$87.08	\$94.34	\$109.35	\$118.48	\$131.63	\$142.61	\$153.90	\$166.74	\$5.57	\$6.03
Greenwaste, 95 gal Cart	\$30.38	\$32.90	\$63.80	\$69.09	\$97.22	\$105.28	\$130.63	\$141.47	\$164.05	\$177.66	\$197.47	\$213.85	\$230.89	\$250.04	\$8.35	\$9.05
Greenwaste, 1.5 cubic yard Dumpster	\$96.14	\$104.12	\$201.89	\$218.65	\$307.65	\$333.18	\$413.40	\$447.72	\$519.16	\$562.25	\$624.91	\$676.78	\$730.66	\$791.31	\$26.44	\$28.63
Greenwaste, 2 cubic yard Dumpster	\$128.19	\$138.83	\$269.20	\$291.54	\$410.21	\$444.26	\$551.22	\$596.97	\$692.23	\$749.68	\$833.24	\$902.40	\$974.24	\$1,055.11	\$35.25	\$38.18
Greenwaste, 3 cubic yard Dumpster	\$192.29	\$208.25	\$403.81	\$437.33	\$615.33	\$666.40	\$826.85	\$895.48	\$1,038.37	\$1,124.55	\$1,249.89	\$1,353.63	\$1,461.40	\$1,582.70	\$52.88	\$57.27
Greenwaste, 4 cubic yard Dumpster	\$256.38	\$277.66	\$538.40	\$583.09	\$820.42	\$888.51	\$1,102.43	\$1,193.94	\$1,384.45	\$1,499.36	\$1,666.47	\$1,804.79	\$1,948.49	\$2,110.22	\$70.50	\$76.36
Foodscraps, 35 gal Cart	\$10.13	\$10.97	\$21.27	\$23.04	\$32.42	\$35.10	\$43.56	\$47.17	\$54.70	\$59.24	\$65.85	\$71.31	\$76.99	\$83.37	\$2.79	\$3.02
Foodscraps, 65 gal Cart	\$20.25	\$21.94	\$42.53	\$46.07	\$64.80	\$70.21	\$87.08	\$94.34	\$109.35	\$118.48	\$131.63	\$142.61	\$153.90	\$166.74	\$5.57	\$6.03
Foodscraps, 1.5 cubic yard Dumpster	\$96.14	\$104.12	\$201.89	\$218.65	\$307.65	\$333.18	\$413.40	\$447.72	\$519.16	\$562.25	\$624.91	\$676.78	\$730.66	\$791.31	\$26.44	\$28.63
Foodscraps, 2 cubic yard Dumpster	\$128.19	\$138.83	\$269.20	\$291.54	\$410.21	\$444.26	\$551.22	\$596.97	\$692.23	\$749.68	\$833.24	\$902.40	\$974.24	\$1,055.11	\$35.25	\$38.18
Foodscraps, 3 cubic yard Dumpster	\$192.29	\$208.25	\$403.81	\$437.33	\$615.33	\$666.40	\$826.85	\$895.48	\$1,038.37	\$1,124.55	\$1,249.89	\$1,353.63	\$1,461.40	\$1,582.70	\$52.88	\$57.27
Foodscraps, 4 cubic yard Dumpster	\$256.38	\$277.66	\$538.40	\$583.09	\$820.42	\$888.51	\$1,102.43	\$1,193.94	\$1,384.45	\$1,499.36	\$1,666.47	\$1,804.79	\$1,948.49	\$2,110.22	\$70.50	\$76.36

- Notes**
- Dumpster Rental included in price. No credit for customer-owned dumpsters.
 - Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).
 - Extra pickups for dumpsters are on any day. Price is per pickup.
 - All service is in-place.
 - Foodscraps service requires a minimum of 2 collections per week.

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

Service	Rate	
Hauling Rolloff to Local Processor, Each Trip	\$274.02	\$297.72
Hauling Rolloff to Tajiguas, Each Trip	\$383.96	\$421.78
Hauling Compactor to Tajiguas, Each Trip	\$450.13	\$494.47
Hauling Compactor to Local Processor, Each Trip	\$338.76	\$372.13
Non-Service Fee for Rolloff/Compactor	\$92.90	\$102.05
Tipping Fee = actual fee multiplied by	1.1047	1.1047
Rolloff Rental, Monthly	\$186.96	\$205.38
Compactor Rental, Monthly	\$830.95	\$912.81
Cart Dumper Rental, Monthly	\$176.32	\$193.69

Notes

- Service can be regular or on call.
- Haulers bill customers directly.

Special Services

Service	Charge per Incident	
Exchange Cart-more than once per 3 months	\$12.46	\$13.69
Restart Service	\$24.08	\$26.45
Steam Clean Dumpster	\$73.77	\$81.04
Steam Clean Cart	\$12.46	\$13.69
Exchange Dumpster	\$73.77	\$81.04
Provide Padlock (pick up in office)	\$24.08	\$26.45
Provide Padlock (service in field)	\$65.09	\$71.50
Install Padlock on cart	\$48.23	\$52.98
Install Barlock on dumpster	\$142.23	\$156.24
Replace Key	\$9.64	\$10.59
Steam Clean Compactor	\$157.37	\$172.87
Steam Clean Rolloff	\$137.69	\$151.25
Go Back Charge/Special Pickup (up to 4 cans)	\$18.89	\$20.75
Overloaded Trash Dumpster	\$28.14	\$30.91
Overloaded Recycling Dumpster	\$13.33	\$14.64
Steam Clean Foodscraps Cart, Quarterly	\$2.08	\$2.28
Steam Clean Foodscraps Cart, Monthly	\$10.37	\$11.39
Steam Clean Foodscraps Dumpster, Quarterly	\$12.28	\$13.49
Steam Clean Foodscraps Dumpster, Monthly	\$61.47	\$67.53
Dumpster Push Out, each 25' more than first 25'	\$10.70	\$11.75
City Owned Trash Enclosure Rental - Monthly Fee	\$40.00	\$40.00
Shopping Cart Impoundment Fee	\$90.00	\$90.00
Recycling/Composting Bin Fee	City cost/M	City cost/Market pricing
Building Permit Review Fee	\$430.84	\$463.13

WATERFRONT HARBOR SLIP, MOORING, AND USER FEES

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

A. MOORING AND SLIP FEES

The following rate and fee schedule shall apply to vessels having assigned a Permit for moorings or slips in the harbor.

1. Fishermen's Floats North and South

Per foot of vessel length per month: ~~\$6.385-80~~. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.

2. Skiff Row

Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance. All skiffs will be measured and photographed prior to permit issuance. Skiff Row Permits are assigned on a first-come, first-served basis.

Annual Fee. An annual non-refundable fee of \$250 shall be charged for a permit for Skiff Row or prorated at a rate of \$25 per month or any part, thereof. Annual Skiff Row Permit Fee is due October 1.

- a. Maximum of 80 permits issued at any one time.
- b. No more than one permit per individual.
- c. Maximum overall length of 15' per skiff, including mounted engine, unless authorized by the Waterfront Director or his/her designee.
- d. Maximum beam of 6' unless authorized by the Waterfront Director or his/her designee.
- e. Permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swim step or other such appurtenance.
- f. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a Skiff Row Permit.

3. Mooring Permit Fees

Annual Fee. An annual non-refundable fee of \$350 shall be charged for a permit in the Santa Barbara Mooring Area. Annual Mooring Permit Fee is due October 1.

4. Marina Slips and End Ties

Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest slip size rate. Where end ties are a single account, the charges shall be set at the appropriate tiered rate per foot of vessel length or end tie, whichever is greater, per month. For marina slips, charges shall be set at the appropriate tiered rate per foot of the vessel length or slip length, whichever is greater, per month. For marina slip sizes that are not a standard size listed below, the charges shall be set at the tiered slip size rate at the slip size larger than the non-standard size.

20'	slips at	\$10.97 <u>\$9.98</u>	per foot
25'	slips at	\$11.48 <u>\$10.44</u>	per foot
28'	slips at	\$11.77 <u>\$10.70</u>	per foot
30'	slips at	\$12.03 <u>\$10.94</u>	per foot
35'	slips at	\$12.56 <u>\$11.42</u>	per foot
40'	slips at	\$13.09 <u>\$11.90</u>	per foot
43'	slips at	\$13.09 <u>\$12.18</u>	per foot
45'	slips at	\$13.60 <u>\$12.37</u>	per foot
50'	slips at	\$14.12 <u>\$12.84</u>	per foot
60'	slips at	\$15.34 <u>\$13.95</u>	per foot
70'	slips at	\$16.64 <u>\$15.13</u>	per foot
80'	slips at	\$18.05 <u>\$16.41</u>	per foot
90'	slips at	\$19.58 <u>\$17.80</u>	per foot
100'	slips at	\$21.24 <u>\$19.31</u>	per foot

5. Marina Side Ties

- a. For side ties without services, the charge shall be ~~\$9.55~~\$8.69 per foot of vessel length per month.
- b. For side ties with services, the charge shall be set at the appropriate tiered slip length rate per foot of vessel length or slip length, whichever is greater, per month~~per month~~.

6. The length of a vessel shall be the length overall.

7. Vessels occupying slips shall be at least 80% of the length of the ~~slip, but~~slip but shall not project into the adjacent fairway ~~so as to~~to create a navigational hazard as determined by the Harbormaster.

8. An individual must be at least 18 years of age to be eligible for a slip permit.

9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip permit fees at the rate in effect at the time of the permittee's death before the City reassigns the slip permit to an applicant on the Department's slip waiting list.

B. SLIP PERMIT WAITING LISTS FEES

1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of \$40 shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.
2. Lottery List Fees
 - a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of \$50. Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
 - b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of \$40 shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.

C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths are intended to accommodate transient vessels. There shall be a charge for visiting vessels provided in this resolution. Except as specially designated in Section 6 below, or expressly allowed by the Waterfront Director, visitor berths are assigned on a first-come, first-served basis upon the vessel's arrival at the harbor.

1. The base rate for visiting vessels less than 65' length overall, other than those actively and solely engaged in commercial fishing, shall be ~~\$1.754.50~~ per linear overall foot per day plus the Electricity Rate for the first 14 cumulative nights in the Harbor.
2. The base rate for visiting vessels 65' or longer, other than those actively and solely engaged in commercial fishing, shall be ~~\$2.502.00~~ per linear overall foot per night plus the Electricity Rate for the first 14 cumulative nights in the Harbor.
3. Vessels described in C.1 and C.2 that remain in the Harbor for a period of more than 14 cumulative nights shall be required to pay two times the base rate plus the Electricity Rate. The Harbormaster may, however, waive such increase in the rate for a period in excess of the 14 cumulative night period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs. A new 14 night cumulative period at the base rate calculated in accordance with C.1 or C.2, shall start to run if the vessel returns to the Harbor after being absent from the Harbor for 5 or more consecutive nights.

4. The base rate for visiting commercial fishing vessels actively and solely engaged in commercial fishing shall be \$1.00 per linear overall foot per night plus the Electricity Rate. No nights out will be required to remain at the base rate when proof in advance of slip assignment in the form of two California Department of Fish and Wildlife commercial fish landing receipts within the previous two weeks are shown. If such proof is not provided, the vessel will not be considered to actively fishing and will be subject to fees described in C.1, C.2, and C.3.
5. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is 28 cumulative nights. A vessel must vacate the Harbor for 5 or more consecutive nights before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his or her designee, shall pay a penalty of:
 - a. ~~\$75-100~~ per night for nights exceeding the maximum allowable stay for a vessel whose overall length is 35 feet or less.
 - b. ~~\$125-150~~ per night for nights exceeding the maximum allowable stay for a vessel whose overall length is greater than 35 feet and up to 50 feet.
 - c. ~~\$175-200~~ per night for nights exceeding the maximum allowable stay for a vessel whose overall length is greater than 50 feet and up to 65 feet.
 - d. ~~\$225-250~~ per night for nights exceeding the maximum allowable stay for a vessel whose overall length exceeds 65 feet.
6. Reservations.
 - a. Reservations will be accepted for vessels exceeding 65' in length whose beam does not exceed 30' and whose draft does not exceed 10'. Reservations are subject to approval and may be denied.
 - i. Rates and length of stay are limited as stated in Section C above for individual visiting vessels.
 - ii. Reservations will be taken on a first-come, first-served basis and may be requested no more than 60 days in advance by directly contacting the Waterfront Department.
 - iii. A reservation fee equivalent to one night's visitor fee for the vessel will be charged at time of reservation.
 - iv. Slip reservations must be confirmed and paid in full at least one week prior to reservation date.

- v. Cancellation after full fees have been paid will result in credit for a future visit equal to the number of nights cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation. All rules outlined in 6.a.i through 6.a.vii, inclusive, shall apply to the future visit, if it requires a reservation.
 - vi. Cancellations made within 48 hours of a scheduled reservation will result in credit for a future visit equal to the number of nights cancelled less the reservation fee equivalent to one night's visitor fee. All rules outlined in 6.a.i through 6.a.vii, inclusive, shall apply to the future visit, if it requires a reservation.
 - vii. No credit or refund will be given for a no-show.
- b. Group reservations for Yacht Club-sponsored cruises and races.
 - i. A group reservation may be made for no fewer than six vessels, a minimum of 30 days in advance but no more than six months in advance.
 - ii. Berthing fees will be based on standard visitor-boat rates and must be paid in full by the group's chairperson at least two weeks prior to reservation date.
 - iii. Individual or late entries will not be accepted for reservation, but will be considered on a first-come, first-served basis like all other visitor boats.
 - iv. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of nights cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation.
 - v. No credit will be afforded for cancellations made within 48 hours of scheduled reservation.
- 7. For the purpose of this subsection, a night shall be deemed to be a 24 hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

D. CHARGES FOR DELINQUENT PAYMENT

- 1. A charge in the amount of \$50 per month shall be added to monthly slip fees that are delinquent.
- 2. A charge in the amount of ~~\$15~~40 per day shall be added to visitor slip fees for every day such fees are delinquent.
- 3. A charge equal to double the bill incurred plus \$10 shall be assessed to any visitor who leaves a slip or mooring, or added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or fire, without first paying the fees due

(unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director or his/her designee.

E. TIE-UP FEES ON STEARNS WHARF

1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$10 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.
2. Written requests for any Wharf use including the tie-up of vessels shall be made to the Waterfront Director ten working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf use in advance. All fees must be paid 24 hours in advance of any Wharf use.
3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront Director may require relocation or departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.
4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
6. Permission to tie-up is revocable at any time.
7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

F. PROCESSING AND IMPOUND FEES

1. An administrative processing fee of ~~\$100~~⁷⁵ shall be charged for the processing of a new boat to a Slip Permit, or the addition of a spouse or legally registered domestic partner to a Slip Permit.
2. An Impound Fee of ~~\$250~~⁴⁰⁰ shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. This fee shall be in addition to any applicable storage fee or other reasonable cost incurred in impounding a vessel. All fees charged will be payable prior to release of the impounded vessel. In addition to the Impound Fee, storage fees shall accrue as follows:
 - a. All costs necessary to place a vessel into storage including, but not limited to, haul-out fees;
 - b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution;

- c. A daily lay-day fee for storage in a privately-owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service.
 - d. A daily fee for storage of unpermitted boats on City Beaches in an amount equal to the daily visitor slip fees established in Section C of this Resolution.
3. An annual administrative fee of \$~~50~~25 shall be charged at the time of issuance of a Service Business Activity Permit. An annual fee of \$~~300~~250, payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of \$~~35~~25 shall be added to the cost of a Business Activity Permit that is not renewed within 30 days of its due date.

G. SLIP PERMIT TRANSFER FEE

1. The slip permit transfer fee, except for slip permits subject to the wait list transfer fee as set forth in Section H, shall be:
- a. ~~\$175~~-150 per linear foot of a vessel or slip, whichever is greater in length, for 20' slips;
 - b. ~~\$300~~-250 per linear foot of a vessel or slip, whichever is greater in length, for 25' slips;
 - c. ~~\$350~~-300 per linear foot of a vessel or slip, whichever is greater in length, for 28' and 30' slips;
 - d. ~~\$350~~400 per linear foot of a vessel or slip, whichever is greater in length, for slips in specially designated commercial fishing slips in Marina 1 A finger and specially designated commercial fishing slips 1O014, 1R028 and 4B042;
 - e. ~~\$350~~400 per linear foot of a vessel in Fishermen's Floats North and South;
 - f. ~~\$500~~-475 per linear foot of a vessel or slip, whichever is greater in length, for 35' slips;
 - g. \$525 per linear foot of a vessel or slip, whichever is greater in length, for 40', 43', and 45' slips;
 - h. ~~\$575~~-625 per linear foot of a vessel or slip, whichever is greater in length, for 50' and 51' slips; and,
 - i. ~~\$600~~-675 per linear foot of a vessel or slip, whichever is greater in length, for slips 60' and longer, except for specially designated commercial fishing slips as set forth in Section G.1.d and G.1.e above; and
 - j. ~~At the amount charged per linear foot of a vessel, at the appropriate tiered rate above for an equivalent slip length, for a vessel assigned to a side tie.~~

2. Upon payment of a single transfer fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
4. Transfer fees shall be charged:
 - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new vessel owner, or;
 - b. Upon the addition of a partner or partners to a slip permit.

H. SLIP PERMIT WAITING LISTS TRANSFER FEE

1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or a Lottery List shall be required to pay a Slip Permit Waiting Lists Transfer Fee in order to transfer that slip permit within five years of the date of the slip permit assignment.
2. The Slip Permit Waiting Lists Slip Permit Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Permit Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
3. The amount of the Slip Permit Waiting Lists Slip Permit Transfer Fee shall be determined as a function of the slip size and length of time the slip permit has been held according to a sliding scale; charged per foot, per year, at a rate set by the slip length categories below:

Year	20'	25'	28'
1	\$350	\$525	\$575
2	\$300	\$475	\$525
3	\$275	\$425	\$475
4	\$250	\$375	\$425
5	\$200	\$325	\$375

Year	30'	35'
1	\$575	\$1,000
2	\$525	\$900
3	\$475	\$800
4	\$425	\$700
5	\$375	\$600

Year	40'	43'	45'
<u>1</u>	\$975	\$975	\$975
<u>2</u>	\$875	\$875	\$875
<u>3</u>	\$775	\$775	\$775
<u>4</u>	\$675	\$675	\$675
<u>5</u>	\$575	\$575	\$575

Year	50'	51'
<u>1</u>	\$1,275	\$1,275
<u>2</u>	\$1,125	\$1,125
<u>3</u>	\$975	\$975
<u>4</u>	\$825	\$825
<u>5</u>	\$675	\$675

Year	60' (& up)
<u>1</u>	\$1,300
<u>2</u>	\$1,150
<u>3</u>	\$1,000
<u>4</u>	\$850
<u>5</u>	\$700

Year	20'
<u>1</u>	<u>\$300</u>
<u>2</u>	<u>\$250</u>
<u>3</u>	<u>\$225</u>
<u>4</u>	<u>\$200</u>
<u>5</u>	<u>\$175</u>

Year	25'
<u>1</u>	<u>\$500</u>
<u>2</u>	<u>\$450</u>
<u>3</u>	<u>\$400</u>
<u>4</u>	<u>\$350</u>
<u>5</u>	<u>\$300</u>

Year	28'	30'
<u>1</u>	<u>\$550</u>	<u>\$550</u>
<u>2</u>	<u>\$500</u>	<u>\$500</u>
<u>3</u>	<u>\$450</u>	<u>\$450</u>

<u>4</u>	<u>\$400</u>	<u>\$400</u>
<u>5</u>	<u>\$350</u>	<u>\$350</u>

<u>Year</u>	<u>35'</u>
<u>1</u>	<u>\$600</u>
<u>2</u>	<u>\$575</u>
<u>3</u>	<u>\$550</u>
<u>4</u>	<u>\$525</u>
<u>5</u>	<u>\$500</u>

<u>Year</u>	<u>40'</u>	<u>43'</u>	<u>45'</u>
<u>1</u>	<u>\$650</u>	<u>\$650</u>	<u>\$650</u>
<u>2</u>	<u>\$625</u>	<u>\$625</u>	<u>\$625</u>
<u>3</u>	<u>\$600</u>	<u>\$600</u>	<u>\$600</u>
<u>4</u>	<u>\$575</u>	<u>\$575</u>	<u>\$575</u>
<u>5</u>	<u>\$550</u>	<u>\$550</u>	<u>\$550</u>

<u>Year</u>	<u>50'</u>	<u>51'</u>
<u>1</u>	<u>\$875</u>	<u>\$875</u>
<u>2</u>	<u>\$825</u>	<u>\$825</u>
<u>3</u>	<u>\$775</u>	<u>\$775</u>
<u>4</u>	<u>\$725</u>	<u>\$725</u>
<u>5</u>	<u>\$675</u>	<u>\$675</u>

<u>Year</u>	<u>60' & up</u>
<u>1</u>	<u>\$1,050</u>
<u>2</u>	<u>\$975</u>
<u>3</u>	<u>\$900</u>
<u>4</u>	<u>\$825</u>
<u>5</u>	<u>\$750</u>

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

4. The Slip Permit Waiting Lists Transfer Fee for a slip permittee holding a slip permit for a slip other than an end tie or side tie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
5. The Slip Permit Waiting Lists Transfer Fee for a slip permittee holding a permit for an end tie or side tie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in

length berthed on end ties or side ties shall be subject to the fee amount designated for 60-foot slips. The Slip Waiting Lists Transfer Fee for permittees whose vessels are berthed on end ties or side ties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or end tie length, whichever is greater. ~~The Slip Permit Waiting Lists Transfer Fee for permittees whose vessel(s) are berthed on side ties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s).~~

6. The Slip Permit Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005 (C) and 17.20.005 (D) in addition to any other fees, ~~rents~~, or deposits owed by the permittee.
7. After five years, the slip permit transfer fee shall be determined as set forth in Section G herein.

I. PERMIT EXCHANGES

1. An administrative processing fee of \$~~100~~75 per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
2. The slip permit transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip permit transfer fee, based on the transfer fee of the larger slip, will be charged for each linear foot of difference between the slip lengths.
3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip permit originally assigned.

J. GATE KEYS

1. The charge for gate keys sold to authorized slip permittees shall be:
 - ~~a. At the time of the gate system change, one card-style key shall be issued for each slip permit account free of charge.~~
 - ~~b.a.~~ At the time of a slip permit transfer, one card-style key shall be issued for the slip permit account free of charge.
 - ~~c.b.~~ Up to a total of five keys will be issued to each slip permit account at a charge of \$10 each for card-style keys or \$15 each for fob-style keys.
 - ~~d.c.~~ The 6th key and any additional keys will be charged at \$100 each for card-style keys or fob-style keys.
 - ~~e.d.~~ Such charges shall not be refundable.
2. The charge for gate keys sold to visiting vessels shall be:

- a. Up to a total of five keys will be issued to each visiting vessel at a charge of \$10 each for card-style keys or \$15 each for fob-style keys.
 - b. The 6th key and any additional keys will be charged at \$100 each for card-style keys or fob -style keys.
 - c. Such charges shall not be refundable.
3. Replacement of non-operational Gate Keys:
- a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key and who also remains eligible to possess gate keys at the time of key replacement.
 - b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
 - c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.
4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any one individual or boat.

K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of \$~~300~~²⁵⁰ per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of April through October 31st, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of 65 permits shall be issued to catamarans, each being no longer than 26 feet nor wider than 13 feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

L. OUTRIGGER, SAILBOAT, ROWING DORY, AND SURF SKI PERMITS FOR WEST BEACH

A permit fee of \$~~350~~³⁰⁰ per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, rowing dory, or surf ski, within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories shall be no longer than 45 feet nor wider than 7 feet. Sailing outriggers shall be no longer than 45 feet nor wider than 18 feet. Sailboats shall be no longer than 16 feet overall nor wider than 6 feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach.

A maximum of 51 permits shall be issued each year, divided as follows:

- A combined maximum of 20 permits for sailboats and rowing dories.
- A maximum of 2 permits for sailing outriggers, convertible to outrigger permits if unassigned by March 31st of any permit year.
- A maximum of 20 permits for outrigger clubs utilizing OC6 and OC4 outriggers and established prior to January 1, 2015.
- A maximum of 8 permits for individual outriggers and surf skis. No more than one permit per individual.
- A maximum of one tomol permit.

A right of first refusal for annual permits shall be granted to outrigger clubs utilizing OC6 and OC4 outriggers and established prior to January 1, 2015. The number of permits issued to individual clubs shall not exceed the maximum number issued in any year prior to this date. The right of first refusal may only be exercised by notifying the Harbormaster in writing no later than 72 hours prior to the start date of annual permit sales and shall only be granted through March 31st of any permitting year. If unassigned by March 31st, the remaining permits are convertible to outrigger permits available on a first-come, first served basis.

No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of ~~\$1,800~~\$1,500 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable. Subletting space on storage racks will void a club's eligibility for a rack permit for two years.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of 16 laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of ~~\$1,800~~\$1,500 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

In accordance with City Council action September 21, 2021, one West Beach Permit shall be allocated annually to the Chumash for use of one tomol canoe without charge.

M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

~~A daily fee for storage of unpermitted boats on City Beaches shall be charged an amount equal to the daily fees established in Section C of this Resolution.~~ A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

N. WHARFAGE AND DOCKAGE

1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at \$.50 per linear overall foot per hour.
2. Dockage rates shall be computed and assessed on a per tie-up basis at \$.50 per foot per day.
3. A fee of \$6 per hour will be charged for the use of the City-Owned ~~fish~~-hoists commonly known as ~~Fish~~-Hoists ~~One and Two~~.
4. A fee of \$7.50 per hour will be charged for the use of the ~~fish~~-hoists commonly known as ~~Fish~~-Hoist ~~One and Three~~~~Three~~.
5. A fee of \$12 per hour will be charged for the use of the ~~fish~~-hoist commonly known as the Stiff-Leg Hoist, or ~~Fish~~-Hoist Four.

O. NON-EMERGENCY FEE

1. A fee may be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.

P. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

1. In addition to any permit fees charged by the City, there shall be a separate charge for commercial activity in the Waterfront [as described in the Parks and Recreation Rates and Fee Schedule.](#) ~~as follows:~~

Fee Description	Crew Size	Fee
Still Photography	a) Crew of less than 15 people	\$100/ day
	b) Crew of 15 - 25 people	\$200/ day
	c) Crew of more than 25 people	\$201-\$500/ day (depending on size and facility impact)
Feature Film & Television	a) Crew of less than 15 people	\$250/ day
	b) Crew of 15 - 25 people	\$500/ day
	c) Crew of more than 25 people	\$750-\$1,000/ day (depending on size and facility impact)
Student Photo Shoots		\$0

2. The Waterfront Director shall determine the support workforce necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support workforce shall be based on the current hourly rates for the specific Waterfront employees supporting the event and as detailed in the Classification and Salary Ranges schedule maintained by the City's Human Resources Department.
3. Movie, TV, or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.

Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

R. USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship passengers shall be \$~~1540~~ per passenger. The fee shall be calculated based on the total number of passengers on the visiting ship, whether or not the passengers actually leave the ship. Should the cruise ship have fewer than 500 passengers aboard at the time of arrival to Santa Barbara, a minimum fee of \$7,500 will be charged.

Should a cruise ship cancel a reservation within 30 days of the scheduled call date, the following Late Cancellation Fee will be applicable:

- 31 days or greater prior to call: No Fee.
- 15-30 days prior to call: \$2,500 Fee.
- 14 days or less prior to call: \$6,500 Fee.

T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contractors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contractors providing service to the USS Ronald Reagan and USS Santa Barbara are exempt from the fee.

U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director and in accordance with Classification and Salary Ranges schedule maintained by the City's Human Resources Department.

V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

W. LIVE-ABOARD PERMITS

1. A charge of \$~~143~~¹³⁰ per month shall be paid by each live-aboard permittee.
2. A fee of \$40 shall be charged annually for inclusion and maintenance on the live-aboard permit waiting list.
3. Temporary cancellation of a live-aboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least 90 days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced live-aboard fee equivalent to 50% of the normal live-aboard fee. In the event the permittee's vessel returns before the 90 days, the full monthly live-aboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

X. BIKE LOCKER STORAGE

1. A fee of \$125 shall be charged annually for the use of a City-supplied bike storage locker, payable by January 1st of each year or prorated at a rate of \$15 per month or any part, thereof.
2. An individual must be a current live-aboard slip permittee to be eligible for a bike locker.
3. A fee of \$40 shall be charged annually for inclusion and maintenance on the bike locker waiting list.

Y. ELECTRICAL SUBMETERING FEES

1. Fees for the use of electricity at each slip shall be as follows:
 - a. The local electrical service provider sets the rate for electrical use on a seasonal basis.

- b. Slip Permittees will be charged for electrical usage by their Vessel(s) on a monthly basis determined by the number of kilowatt hours (KWh) used by each vessel moored at a slip in the Santa Barbara Harbor, as measured by a separate electrical submeter located at each slip or at another location which specifically separately meters the electrical usage by the vessel moored at the slip and is certified by the Department of Weights and Measures.
- c. The rate ("Electricity Rate") for the monthly electricity usage charge shall be equal to the total number of KWh used at each marina divided by the total monthly charge for that marina for the preceding month.
- d. The monthly charge shall be determined for each slip and billed to the Slip Permittee (or to the visiting vessel) by multiplying the Electricity Rate, as determined in c above, by the number of KWh used at the slip.

Z. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

- 1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
 - a. \$15.50 per thousand gallons, including wharfage.
 - b. \$15.50 is the minimum charge.
- 2. The fee for ice shall be \$~~0.1005~~ per pound, 200 pounds minimum.

AA. RETURNED CHECK FEE

A returned check fee equal to fees charged by the City Finance Department shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

BB. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room, or Waterfront Conference Room shall be:

- 1. \$50 per hour/\$200 per day maximum for commercial and/or private non-ocean related users.
- 2. \$25 per hour/\$100 per day maximum for commercial and/or private, ocean related activities.
- 3. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
- 4. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.

5. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #3 and #4 unless expressly waived by the Waterfront Director.
6. There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
7. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

WATERFRONT PARKING FEES AND HOURS OF OPERATION

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS

1. Fees for parking in the La Playa East and La Playa West Lots shall be ~~\$3.00~~2.50 per hour with a maximum charge of ~~\$18.00~~15.00 per vehicle during one day's hours of operation. Dates and Hours of operation are subject to the conditions of the Joint Powers Agreement between the City and Santa Barbara City College.
2. Fees for parking at the Cabrillo East, Cabrillo West, Harbor West, Garden Street, Leadbetter, and Palm Park Parking Lots shall be ~~\$3.00~~2.50 per hour with a maximum charge of ~~\$18.00~~15.00 per vehicle during one day's hours of operation. A Self-Pay Parking Management System shall operate ~~year-round~~year-round. Hours of operation for all Waterfront Area Parking Lots including Stearns Wharf from 8:00 a.m. to 10:00 p.m. daily, including weekends and holidays.
3. The fee for parking at the Harbor Parking Lot shall be ~~\$3.00~~2.50 per hour with a maximum charge of ~~\$18.00~~15.00 per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, ~~all-year~~year-round.
4. The City Administrator or his/her designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may change enforcement and collection when inclement weather, emergencies, or special events so dictate.
5. Annual parking permits exempting permit holders from hourly parking fees at all Waterfront Parking Lots, except Stearns Wharf, shall be available to the general public at a rate of ~~\$130.00~~125.00 per calendar year. Annual parking permits shall only be issued for vehicles not exceeding the size limitations set forth in Chapter 17.36 of the Municipal Code. The City Administrator or his/her designee may grant written waivers to the vehicle size limitation provided in Chapter 17.36 of the Municipal Code for parking in the Harbor Parking Lot, based on ocean-related or ocean-dependent priority need. Vehicle owners granted a waiver must purchase one ocean dependent parking permit equal in cost to one general parking permit or one slip permittee annual parking permit plus a \$50.00 Oversized Vehicle fee.
6. Parking permits exempting Harbor slip permittees from parking fees shall be available at ~~\$130.00~~125.00 per calendar year with a limit of one parking permit per slip permit. All slip permittee parking permits issued under this section shall require proof of California vehicle registration in slip permittee's name prior to issuance.
7. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.

8. The charge for boat trailers using the ~~small-boat~~ launch ramp shall be \$~~3.00~~2.50 per hour with a maximum charge per trailer of \$~~6.00~~40.00 per 24 hours of parking. Such charges shall be in addition to charges applied to the towing vehicle.
9. A wash-down fee of \$1.00 for 5 minutes will be charged at the ~~small-boat~~ launch ramp.
10. The charge for a boat trailer exiting a parking lot without a time-dated parking ticket shall be \$~~24.00~~60.00 (four times the maximum daily boat trailer ~~vehicle~~ charge).
11. Fees and charges in all Waterfront Parking Lots shall be calculated ~~on the basis of~~based on the number of regular sized parking stalls used or any fraction thereof.
12. An entry fee not to exceed \$~~18.00~~15.00 may be charged under special circumstances or for special events where it is anticipated that charging on entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.
13. Fees for an oversized vehicle parking in Leadbetter, Harbor West, Garden Street, or the Chase Palm Park lot shall be double the normal parking fee charged for regular sized vehicles in those lots.

B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT

1. 72-Hour Restriction Exceptions - In accordance with Santa Barbara Municipal Code Section 17.36.
2. Long Term Parking - Payment of Fees: Any person wishing to park a vehicle in the Harbor Parking Lot over the 72 hour limit, may be allowed to do so if the vehicle owner has a valid Waterfront slip permittee's parking permit or the vehicle owner registers with the Waterfront Parking Office prior to leaving the vehicle in the Harbor Parking Lot.
3. In the event a vehicle is parked, stopped, or left standing in the Harbor Parking Lot in excess of a consecutive period of 72 hours without a valid slip permittee parking permit, and has not registered with the Waterfront Parking Office in advance, the vehicle may be cited and any member of the Police Department authorized by the Chief of Police may remove the vehicle from the Harbor Parking Lot in the manner and subject to the requirements of the Vehicle Code.
4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor Parking Lot advising the public of the requirements of this Resolution.

C. STEARNS WHARF PARKING FEES

1. Stearns Wharf Parking Fees
 - a. 90 Minutes of free parking upon entry onto Stearns Wharf per one day's hours of operation. After the 90 minute free parking period, fees of \$~~3.50~~3.00 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b). Persons with disabilities who display valid disabled placards or plates will receive 2 ½ hours (150 minutes) of free parking. After the 2 ½ hour free parking period, fees of

~~\$3.503.00~~ per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b).

- b. The rate for parking a motor vehicle on Stearns Wharf shall be ~~\$3.503.00~~ per hour or fraction thereof with a maximum charge of ~~\$35.0030.00~~ per vehicle during one day's hours of operation.

D. ALL PARKING LOTS

1. Fee for failure to surrender entrance ticket upon exiting shall be ~~\$54.0045.00~~ per occurrence at Stearns Wharf and Harbor Parking Lots.
2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.
3. The owner of a vehicle parked in a Waterfront Parking Lot operated by a Self-Pay Parking Management System not properly displaying a valid Self-Pay receipt or displaying an expired receipt shall be subject to a fee penalty as follows:
 - a. Vehicles not exceeding size limitations as set forth in Santa Barbara Municipal Code 17.36 shall be charged ~~\$28.0025.00~~ per violation.
 - b. Oversized vehicle exceeding the size limitations as set forth in Santa Barbara Municipal Code 17.36 shall be charged ~~\$46.0040.00~~ per violation.
4. The fee to reserve parking stalls for Special Events shall be ~~\$23.0020.00~~ per parking stall, per day in all Waterfront parking lots, except Stearns Wharf where the fee shall be ~~\$40.0035.00~~ per parking stall, per day. A \$300.00 refundable clean-up deposit shall be required for all caterer vehicles and equipment operating in a Waterfront Parking Lot. Approval of a Special Event parking reservation is at the sole discretion of the Waterfront Director. Additional information regarding Special Events can be found in the Department's Special Event Parking Reservation General Guidelines & Policy.

CITY CLERK FEES

CERTIFICATION FEE

A fee is charged for the certification of public records.

Certification..... \$3.00 + Per Image Copying Charge

COPYING CHARGES

California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.

General Photocopying (See the General Copy Fee section under Finance Administrative Fees)

California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.

Campaign Statements/Statements of Economic Interest, Photocopying ..\$0.10/image
Retrieval of Statements which are 5 or more years old..... \$5.00

COUNCIL MEETING VIDEO DUPLICATION

A fee is charged for the duplication of a Council meeting video.

Video duplication..... \$6.75 per 15 min. of Staff time spent, or part thereof
Blank CD or DVD \$1.50

DOMESTIC PARTNERSHIP REGISTRY

City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.

Filing of Affidavit of Domestic Partnership \$35.00
Filing of Statement of Termination \$10.00
Confirmation of Registration of Domestic Partnership in another community ... \$25.00

INITIATIVE FILING FEE

The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)

Notice of Intention Filing \$200.00

The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.

LIFE CERTIFICATES

A fee is charged to complete a Life Certificate.

Life Certificate.....\$3.00

MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS

Fees are charged for the printing and mailing of Municipal Code copies and updates.

Municipal Code, Complete Copy with Binders \$640 + shipping/handling

Municipal Code Update Subscription \$125 - \$200/year

Zoning Package (Titles 22-30), Complete Copy (no binder) \$220 + shipping/handling

Zoning Package Update Subscription \$125 - \$200/year

CITY TV VIDEO DUPLICATION FEES

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

Video duplication/download fee \$ 24.00

Blank DVD or Blu-Ray Disc \$ 1.00

8 GB Flash Drive..... \$ 6.00

FINANCE ADMINISTRATIVE FEES

Per Section 2.23.040 of the City of Santa Barbara Municipal Code, the Finance Department is responsible for administration of matters pertaining to accounting and reporting of fiscal affairs for the City. In administering these matters, the following fees will be established:

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

The first occurrence	not to exceed \$25
The second and any subsequent occurrence	not to exceed \$35

General Copy Fees:

Up to 11x17 black and white	\$0.10 per page
Up to 11x17 color	\$0.20 per page

Delinquency Fee: \$15.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.

HUMAN RESOURCES FEES

- A. The City of Santa Barbara tests applicants for City positions. In some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

- B. The City of Santa Barbara provide fingerprints and background check services to the public.

The charges for providing these services shall be as follows

- Fingerprint Cards/LiveScan Service Rolling Fees
~~\$12.00~~ 15.00 Non-profit
~~\$30.00~~ 35.00 All Others
~~\$12.00~~ 15.00 for each additional ink card