



# City of Santa Barbara

## Human Services and CDBG Programs

### Community Development and Human Services Committee Funding Recommendations

FY 2023-2024



March 2023

# City of Santa Barbara

## Community Development and Human Services Committee

2023-2024

### **OFFICERS**

Chair - Jenna Rolle

Vice-Chair –Charlotte Gullap-Moore

### **MEMBERS**

African American Community - Charlotte Gullap-Moore

Business Community/Economic Development – Vacant

Disabled Community – Vacant

Downtown Neighborhood – Vacant

Eastside Neighborhood - Jennifer Lemberger

Housing Authority – Clarissa Montenegro

Homeless Services - Vacant

Human Services - Vacant

Latino Community - Vacant

Oak Park Neighborhood - Vacant

Senior Community – Robert Permut

Westside/Lower Westside Neighborhood - Vacant

Youth-Oriented Services - Jenna J. Rolle

### **STAFF**

Laura Dubbels, Housing & Human Services Manager

Lindsey Drewes, Community Development Programs Specialist



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## INTRODUCTION

The Santa Barbara City Council established a Fiscal Year 2024 General Fund commitment to support human services programs that provide direct services to low-income City residents. In addition, the U.S. Department of Housing and Urban Development (HUD) annually allocates federal Community Development Block Grant (CDBG) funds to support a wide variety of eligible activities benefitting low- and moderate-income persons.

The City solicited proposals from eligible applicants for use of these Human Services and CDBG funds, and after an intensive and thorough review of the submitted applications, the recommended programs are outlined in this report.

Throughout the program's existence, countless city residents have received services from organizations supported through Human Services and Community Development Block Grant funds. The organizations recommended for funding in 2023-2024 will continue to provide services to the impoverished, elderly, disabled persons, children, youth, and families of Santa Barbara. Funds will also support construction projects and economic development programs throughout the City.

## COMMUNITY DEVELOPMENT AND HUMAN SERVICES COMMITTEE

The Santa Barbara City Council appoints a thirteen-member Committee to review applications for Human Services and CDBG funds and make funding recommendations. The Community Development and Human Services Committee (CDHSC) is comprised of representatives of the following groups:

- Youth-Oriented Services
- Business Community/Economic Development
- Human Services Organization
- Latino Community
- African American Community
- Senior Community
- Housing Interests
- Four (4) Low Income Neighborhoods:
  - Downtown, Eastside, Oak Park, Westside/Lower Westside
- Disabled Community
- Housing Authority Representative

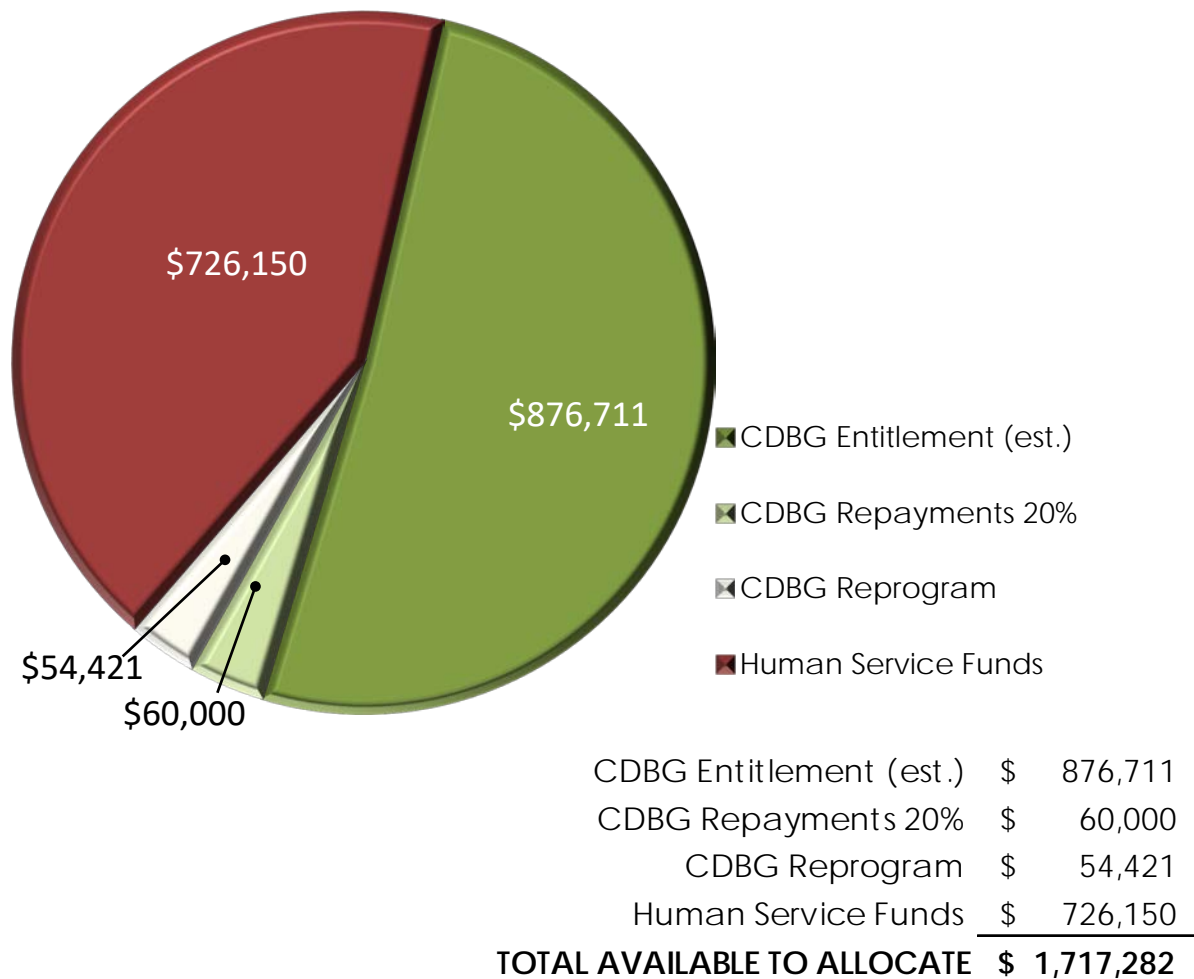
The Committee generally meets on a monthly basis to monitor program compliance, conduct site visits of agencies, review mandatory reports to HUD, hold public hearings, and discuss issues related to community development and human services within the community. They meet twice per week during the grant application review process in January and February.

## AVAILABLE FUNDS

The funding recommendations are for a twelve-month grant period that will begin on July 1, 2023. In the proposed Fiscal Year 2024 City budget, the City Council committed \$726,150 in Human Services funding, which is level funding from Fiscal Year 2023.

At the time the recommendations were developed, the City had not been notified of its Fiscal Year 2023–2024 CDBG allocation, so the recommended grant amounts were based on estimated level funding from Fiscal Year 2022–2023. HUD announced its official allocations on February 27, 2023. The CDBG allocation for the 2023-2024 program year increased by \$9,853. The contingency plan created by the CDHSC on February 23, 2023 has been enacted and is shown throughout this report. Additional available funds include prior year unexpended funds (reprogrammed) and program income.

The total funds available are broken down as follows (Fig. 1):



As Federal regulations allow, the available CDBG funds are broken down for allocation as follows (Fig. 2):

Breakdown of CDBG Categories				
Eligible Use	Entitlement Funds	Repayment *	Prior Year Reprogram	Total
Public Service (15%)	\$131,507	\$0	\$0	\$131,507
Capital	\$569,862	\$0	\$54,421	\$624,283
Admin/Fair Housing (20%)	\$175,342	\$60,000	\$0	\$235,342
	<b>\$876,711</b>	<b>\$60,000</b>	<b>\$54,421</b>	<b>\$991,132</b>

\* Program Income from the Housing Rehabilitation Loan Program is estimated at \$300,000 for Fiscal Year 2023-2024. Up to 20% can be used for Administration.

Fig. 2

## FUNDING CATEGORIES

There are three separate categories under which the combined Human Services/CDBG funds are allocated:

**1. Public/Human Service** – City Human Services funds are combined with CDBG Public Service funds, 15% of which can be used for this purpose, to support direct social services to low-income persons. As shown in Fig. 3, below, the majority of funds in this category derive from City funds.

Human Service General Funds	\$	726,150
Public Service CDBG (15%)	\$	131,507
<b>Total Public/Human Service</b>	<b>\$</b>	<b>857,657</b>

Fig. 3

**2. Capital** - The majority of CDBG funds go towards capital projects. A total of \$ \$624,283 is available for Capital projects in Fiscal Year 2023-2024.

**3. Administration/Fair Housing** - This category shall not exceed 20% of the total CDBG funds available to be programmed during the fiscal year. A total of \$235,342 is allocated for this category.

## FUNDING CRITERIA

The following standards apply to programs applying for Human Services and/or CDBG funds:

1. Proposed programs/projects must primarily benefit low- and moderate-income residents, as defined by the U.S. Department of Housing and Urban Development.
2. Human Service, Public Service and Capital Project applicants must be tax-exempt 501(c)(3) non-profit organizations incorporated or organized in the State of California or another state of the United States, or local units of government, whose proposals directly benefit low- and moderate-income City of Santa Barbara residents. Economic Development applicants may be for-profit entities if they provide technical assistance, advice, and business support services to owners of microenterprises and persons developing microenterprises per CFR 570.201(o)(1)(ii).
3. Proposals must address specific social or physical needs and conditions of the people they propose to serve. Documentation could include social indicators, demographic data, surveys, community plans and need as perceived by potential consumers.
4. Proposals must identify at least one, and no more than three, Measurable Outcome(s), defined as: Specific and realistic results or changes that a client will experience from participating in the applicant's program or receiving the applicant's service.
5. Proposals must present a marketing strategy, which includes specific efforts to reach ethnic communities.
6. Proposals must demonstrate support from the people for which the program is proposed.
7. Applicants must clearly identify all funding sources and justify their proposal if services are available through another source.
8. Applicants shall demonstrate financial stability. Applicants shall seek funding or demonstrate funding support from diverse public/private sources. The City shall not be committed to total support of a program, nor shall the City be committed to continuing funding in the case that other support is withdrawn. Administrative/overhead costs shall be held to reasonable levels. Additionally, applicants shall demonstrate sufficient net assets or operating reserves to cover the organization's liabilities, operating deficits, or debt.
9. City CDBG/HS funds shall support only those services that directly benefit residents of the City of Santa Barbara. Programs operated on a countywide or regional basis must show documentation that: (a) services benefit City residents, and (b) sufficient funds are available to support non-city residents.



Organic Soup Kitchen

10. Proposals shall identify geographical areas where they propose to provide services.

11. Proposals that pay the local minimum wage (as described in Chapter 9.128 of the City of Santa Barbara Municipal Code) to all staff for which CDBG/HS funds are requested shall receive an extra point in the rating process.

12. Human Service, Public Service and Economic Development proposals written for a two-year grant cycle will be given priority over one year grant requests in the funding recommendation process.

## PUBLIC/HUMAN SERVICES FUNDING PRIORITIES

Public/Human Services funds shall be used to provide direct services; funds shall not be used for capital improvements, equipment purchases, or mortgage payments.

Council-Adopted Priorities:

**First Priority** – Programs that help meet basic human needs - specifically food, shelter/housing, and/or medical (physical and mental).

**Second Priority** – Proposals that reduce the impact of violence including the prevention of gun violence and suicide; and/or are preventative in nature; and/or promote the highest degree of functioning the individual is capable of achieving.

## CDBG ELIGIBILITY AND FUNDING PRIORITIES

The City is required to meet one of the broad, national objectives of the CDBG program: (1) benefit low- and moderate-income persons; (2) eliminate slums and urban blight; and (3) meet community needs in the event of an emergency. The primary objective of the CDBG program is the development of a viable urban community by providing decent housing, a suitable living environment, and expanding economic opportunities.

Council-Adopted CDBG Funding Priorities (no order of priority):

- **Homeless Assistance** – Programs that provide services to homeless individuals and families, and victims of domestic violence;



Transition House Emergency Shelter  
for Families



- **Public Facilities and Infrastructure** – Capital projects that improve facilities of organizations that serve low and moderate-income residents, and public infrastructure and parks improvements in low and moderate-income neighborhoods; and
- **Economic Development** – Support of programs that provide self-employment training and small business loans.

## APPLICATION PROCESS

On October 4, 2022, the Santa Barbara City Council approved the application process, including the schedule, criteria, and funding priorities.

A mandatory Application Online Workshop was held for all prospective applicants. The purpose of the workshop was to explain the application-submittal process, and to answer any questions.

An announcement of the funding availability was e-mailed to all agencies that expressed an interest in applying or have applied for funding in the past two years. Current grant recipients were also notified.

In addition, a notice was published in the *Santa Barbara Independent*, as well as posted on the home page of the City of Santa Barbara's web site and Facebook page, and on the Nonprofit Resource Network of Santa Barbara County website. Links to the application website, instructions, informational and educational materials, and Frequently Asked Questions were added to the web site.

Forty-six (46) applications were submitted by the deadline of December 7, 2022. Two of those applications were withdrawn during the funding process.

As part of the review, Committee members analyzed each application package, which included a 47-question application form, proposed outcome measures, a client demographics page, a program and agency budget, and board of directors' roster. Applicants also submitted independently reviewed financial reports and tax returns, which staff evaluated in order to notify the Committee of any potential concerns.

Individually, the CDHSC spent numerous hours reading and scoring each submittal. CDHSC members also conducted site visits to currently funded programs and reviewed the performance reports of applicants that have previously received City funds.

The CDHSC interviewed all applicants on January 26, February 7 and 14, 2023. All meetings were noticed and open to the public. Each applicant presented their proposed program, and the CDHSC asked questions on various aspects such as the organization's finances, targeted clientele, and performance measurements.

Any committee members with conflicts of interest with an applicant, real or perceived, did not participate in that applicant's interview, and were required to abstain from voting on that application. After the interview dates, the Committee met additionally to deliberate on the requests and to publicly confirm their individual scores.

#### SCORING

Human Service, Public Service and Economic Development applications were scored in the following categories, from which a total score of 100, plus one bonus point, was possible:

**Agency:** Track record/past performance, salaries too high or too low, large disparity between management staff and program staff;

**Board:** Composition, role, diversity, and level of involvement;

**Program:** Bi-cultural/bi-lingual staff, quality of service, staff capacity (training/experience), program fits the agency's mission, program monitoring, and outreach strategy;

**Measurable Outcomes:** Program identified realistic, measurable results or changes that a client will experience from receiving the service;

**Program Need:** Duplication of service, collaboration with other agencies, composition/diversity of clients, target population, funding request corresponds to the number of clients served;

**Finances:** Agency/Program's revenue/expenses, percentage of funding sources secured, diversity of funding sources, overreliance on City funds, high amount of year-end excess or deficit funds,

Applications Received  
**39**

Public Service Requested  
**\$1,423,546**

Funds Available  
**\$857,653**

Capital/ Economic Development  
Requested  
**\$690,962**

Funds Available  
**\$624,283**

justifiable increase or decrease in request from prior year, assets and financial stability of the organization.

For Capital proposals, the following categories were evaluated in place of Program, Outcomes and Need:

**Project Description:** Scope of project clearly defined; meets federal, state and local requirements; feasibility.

**Project Need:** Who will benefit from the project; clear identification of need; will project satisfy demonstrated need, does the project align with the mission.

**Project Cost:** Itemized cost estimate from a contractor; reasonableness; can project be completed without full City funding; leveraging of other funding.

In addition, all applicants that pay a Living Wage to all staff for which Human Services/CDBG funds are requested, as described in Chapter 9.128 of the City of Santa Barbara Municipal Code, received an extra “Bonus” point.

Each Committee member scored each application based on the written proposal and verbal presentation, from which an average score was determined. Applications were then sorted by Priority and then ranked by their average score.

## FUNDING RECOMMENDATIONS

Committee members scored applicants based on their written proposals and verbal presentations. Committee members that had a conflict of interest with an applicant were required to abstain from scoring, voting or recommending funding. Applicants’ average scores were determined using the Olympic method. Under this system, individual committee member scores are tallied, with the highest and lowest score/amount removed, and the resulting amount then divided by the remaining number of members who entered a score.

The committee formulated the recommended funding amounts for each application using the applicant’s Olympic score and prior year funding as a starting point, while considering other important factors such as priority, community need, duplication of services, etc. The full Committee approved the final recommendations on February 23, 2023.

**TABLE 1**, on page 12, lists the applications by Priority and Scoring with the highest score at the top of each section.

**TABLE 2**, on page 14, lists the applicants alphabetically and shows their prior year's funding, current request and the Committee's funding recommendation.

## **PUBLIC/HUMAN SERVICES**

There were 39 applications for funding in this category. The requests totaled \$1,423,546, which was 60% more than the \$857,653 available in this category. The CDHSC was able to recommend funding for 35 of the requests. Two applicants withdrew their applications during the application process.

### **NEW PROGRAMS RECOMMENDED FOR FUNDING**

#### **Fr. Virgil Cordano Center**

The Fr. Virgil Cordano Center (FVCC) is the only drop-in homeless day center in the Santa Barbara area and offers services addressing the physical and community needs of homeless men and women during the day.

## **CAPITAL PROJECTS/ECONOMIC DEVELOPMENT**

In the Capital and Economic Development category, six proposals are recommended for funding, resulting in not all funding being awarded. The CDHSC voted unanimously to hold the excess available funding in reserve for unforeseen increased project costs (due to inflation, labor cost increases, or product unavailability) to ensure project completion. At the end of the fiscal year, any remaining reserve funds will be reprogrammed and made available for the next application cycle.

### **PROGRAMS NOT RECOMMENDED FOR FUNDING**

Due to the limited amount of available funds, number of requests, and the highly competitive nature of the proposals, the CDHSC is not recommending funding for the following low-scoring proposals:

- Pilgrim Terrace Cooperative Homes
- The Terrace Foundation
- WeeCare

## **ADMINISTRATION AND FAIR HOUSING ACTIVITIES**

CDBG funds and 20% of anticipated program income funds are available to be used for Administration and Fair Housing activities. These funds will be used for the Administration of the



CDBG program, which works to ensure that the City and all grantees are in compliance with CDBG regulations and the City's Fair Housing Program.

## Contingency Plan

Because HUD had not announced the City's actual CDBG allocation when the recommendations were developed on February 23, 2023, the Committee formulated a contingency plans in case actual CDBG funds allocated to the City were higher or lower than estimated. The contingency plan is detailed below. Official allocations were announced on February 27, 2023 and this contingency plan has been enacted and is reflected throughout this report.

In the event of increased CDBG funding:

- Public/Human Services – The excess available funds will be distributed equally to the five highest-scoring Priority One applicants who did not already receive full funding and equally distributed thereafter to the next highest scoring applicants until the excess is exhausted.
- Capital – The excess available funds will be added into the amount of funds reserved for covering unforeseen future capital project expenses. If the increase is more than 10 percent of the entitlement award, the committee will reconvene to make a revised recommendation.

Should CDBG funds be lower than expected, the recommended plan is as follows:

- Public/Human Services – The deficit funds will be divided equally among the five lowest-scoring applicants regardless of priority, and reduced or eliminated, until the deficit is completely depleted. If, as a result of this contingency plan, the recommendation to a particular applicant is less than the City's \$9,000 minimum grant amount, that minimum will be waived.
- Capital – In the event CDBG Funds are decreased, the funds reserved for covering unforeseen capital project expenses will be reduced until the deficit is eliminated and reserve is extinguished.

## STAFF COMMENTS

The Committee has thoroughly reviewed the applications and has diligently applied the specified criteria and funding priorities set by City Council to its recommendations. Council has the option, at its discretion, to recognize additional concerns and City interests in modifying the funding recommendations.

Table I

## Recommendations by Priority and Scoring – Public Service/Human Service Category

								Increase in
Organization Name	Program Name	2021-2022	2022-2023	Request (Each	Score	Recommend	CDBG	
		Funding	Funding	Yr for Two Yrs)			Allocation	
Priority 1								
Santa Barbara Neighborhood Clinics	Dental Care	\$ 31,653	\$ 31,600	\$ 36,000	91	\$ 32,400	\$ 32,695	
United Boys & Girls Clubs	United Boys & Girls Clubs	\$ 9,000	\$ 9,000	\$ 40,000	91	\$ 36,000	\$ 36,295	
Channel Islands YMCA	My Home/Street Outreach	\$ 18,525	\$ 18,500	\$ 25,000	90.5	\$ 22,500	\$ 22,795	
NBCC dba New Beginnings	NBCC Safe Parking	\$ 43,225	\$ 43,200	\$ 50,000	90.5	\$ 45,000	\$ 45,295	
Channel Islands YMCA	Noah's Anchorage	\$ 24,000	\$ 19,008	\$ 25,000	90	\$ 22,500	\$ 22,795	
Transition House	Family Shelter and Services	\$ 77,885	\$ 77,885	\$ 80,000	89.5	\$ 64,000		
Showers of Blessing Santa Barbara	Showers of Blessing	\$ 21,715	\$ 21,715	\$ 22,500	88	\$ 18,000		
Standing Together to End Sexual Assault	STESA	\$ 30,970	\$ 30,900	\$ 40,000	88	\$ 32,000		
Family Service Agency	Senior Services Program	\$ 12,430	\$ 12,400	\$ 30,000	86.5	\$ 24,000		
Foodbank of Santa Barbara County	Warehouse Program	\$ 22,215	\$ 22,200	\$ 30,000	86.5	\$ 24,000		
De Marillac, LLC.	Fr. Virgil Cordano Center	\$ 10,800	N/A	\$ 40,000	85.5	\$ 32,000		
Pacific Pride Foundation	Pacific Pride Foundation	\$ 16,860	\$ 16,800	\$ 30,000	85.5	\$ 24,000		
Good Samaritan Shelter (GSS)	Freedom Warming Centers	\$ 28,500	\$ 28,500	\$ 30,000	85	\$ 24,000		
Partners in Housing Solutions	Partners in Housing Solutions	\$ 22,145	\$ 22,100	\$ 30,000	85	\$ 24,000		
St. Vincent's	Family Strengthening	\$ 10,800	\$ 10,800	\$ 40,000	85	\$ 21,600		
Child Abuse Listening Mediation (CALM)	CALM	\$ 22,800	\$ 22,800	\$ 30,000	84.5	\$ 24,000		
Domestic Violence Solutions	Emergency Shelter & Support	\$ 33,000	\$ 33,000	\$ 40,000	84.5	\$ 32,000		
Hillside	Hillside	N/A	\$ 24,000	\$ 50,000	84.5	\$ 40,000		
NBCC dba New Beginnings	Community Counseling Clinic	\$ 27,788	\$ 27,700	\$ 50,000	84	\$ 40,000		
Organic Soup Kitchen	Organic Soup Kitchen	\$ 73,763	\$ 40,000	\$ 35,000	83.5	\$ 28,000		
Hospice of Santa Barbara	Hospice of SB	\$ 13,145	\$ 13,100	\$ 20,000	83	\$ 16,000		
Council on Alcoholism and Drug Abuse	CADA	\$ 9,000	\$ 12,300	\$ 20,000	82.5	\$ 16,000		
Friendship Adult Day Care Center	Friendship Center	\$ 9,000	\$ 9,000	\$ 15,000	82	\$ 12,000		
Sanctuary Centers Of Santa Barbara Inc	Sanctuary Centers	\$ 12,000	\$ 12,000	\$ 15,000	81.5	\$ 12,000		
Mental Wellness Center	Mental Wellness Center	\$ 10,800	\$ 10,800	\$ 15,000	79	\$ 10,278		
PATH	PATH	\$ 18,575	\$ 18,500	\$ 123,046	78.5	\$ 37,000		
The Salvation Army	The Salvation Army	\$ 11,000	\$ 11,000	\$ 20,000	77.5	\$ 9,000		
District Atty Office	Sexual Assault Response Team	\$ 9,000	\$ 9,000	\$ 9,000	77	\$ 9,000		
Pilgrim Terrace Cooperative Homes	Cooperative Homes	NEW	NEW	\$ 120,000	59	N/A		
The Terrace Foundation	The Terrace Foundation	NEW	N/A	\$ 130,000	59	N/A		
Priority 2								
Family Service Agency	Long-Term Care Ombudsman	\$ 21,992	\$ 22,000	\$ 30,000	91.5	\$ 24,000		
Legal Aid Foundation	Legal Aid Foundation	\$ 26,125	\$ 26,200	\$ 30,000	91	\$ 24,000		
SBC Immigrant Legal Defense Center	Legal Services	\$ 17,860	\$ 17,900	\$ 28,000	90	\$ 22,400		
Independent Living Resource Center, in	ILRC	\$ 13,145	\$ 13,200	\$ 15,000	87	\$ 10,500		
Family Service Agency	Family Resource Center	\$ 13,575	\$ 13,600	\$ 30,000	85.5	\$ 21,000		
Transition House	Homelessness Prevention	\$ 18,215	\$ 18,300	\$ 20,000	84.5	\$ 14,000		
CAC, DBA: CommUnify	2-1-1 Helpline	\$ 19,335	\$ 19,400	\$ 30,000	78	\$ 9,000		
	37			\$ 1,423,546		\$ 856,178	\$ 857,653	

Table I  
Recommendations by Scoring – Capital Project Category

Organization Name	Project/Program Name	Request	Score	Recommend	Grant Period	Type
Parks and Recreation Department	Westside Sports Court Renovation	\$ 71,875	91	\$ 71,875	N/A	Capital
Transition House	Family Homeless Shelter Painting	\$ 63,158	90.5	\$ 63,158	N/A	Capital
Parks and Recreation Department	Bohnett Park Basketball Court	\$ 105,000	84	\$ 105,000	N/A	Capital
PATH	Lighting Upgrades	\$ 113,517	84	\$ 113,517	N/A	Capital
Parks and Recreation Department	Alameda Park Safety Lighting	\$ 110,750	82	\$ 110,750	N/A	Capital
PATH	Painting	\$ 51,322	77	\$ 51,322	N/A	Capital
WeeCare, Inc.	WeeCare	\$ 175,340	55	N/A	Two Year	Economic Dev
	<b>7</b>	<b>\$ 690,962</b>		<b>\$ 515,622</b>		

Table 2

## Recommendations by Alphabetical Order – Public Service/Human Service Category

Organization Name	Program Name	2021-2022 Funding	2022-2023 Funding	Request (Each Yr for Two Yrs)	Score	Recommend	Priority
CAC, DBA: CommUnify	2-1-1 Helpline	\$ 19,335	\$ 19,400	\$ 30,000	78	\$ 9,000	Priority 2
Channel Islands YMCA	My Home/Street Outreach	\$ 18,525	\$ 18,500	\$ 25,000	90.5	\$ 22,795	Priority 1
Channel Islands YMCA	Noah's Anchorage	\$ 24,000	\$ 19,008	\$ 25,000	90	\$ 22,795	Priority 1
Child Abuse Listening Mediation (CALM)	CALM	\$ 22,800	\$ 22,800	\$ 30,000	84.5	\$ 24,000	Priority 1
Council on Alcoholism and Drug Abuse	CADA	\$ 9,000	\$ 12,300	\$ 20,000	82.5	\$ 16,000	Priority 1
De Marillac, LLC.	Fr. Virgil Cordano Center	\$ 10,800	N/A	\$ 40,000	85.5	\$ 32,000	Priority 1
District Atty Office of Santa Barbara	Sexual Assault Response Team	\$ 9,000	\$ 9,000	\$ 9,000	77	\$ 9,000	Priority 1
Domestic Violence Solutions	Emergency Shelter & Support	\$ 33,000	\$ 33,000	\$ 40,000	84.5	\$ 32,000	Priority 1
Family Service Agency	Senior Services Program	\$ 12,430	\$ 12,400	\$ 30,000	86.5	\$ 24,000	Priority 1
Family Service Agency	Family Resource Center	\$ 13,575	\$ 13,600	\$ 30,000	85.5	\$ 21,000	Priority 2
Family Service Agency	Long-Term Care Ombudsman	\$ 21,992	\$ 22,000	\$ 30,000	91.5	\$ 24,000	Priority 2
Foodbank of Santa Barbara County	Foodbank's Warehouse Program	\$ 22,215	\$ 22,200	\$ 30,000	86.5	\$ 24,000	Priority 1
Friendship Adult Day Care Center	Friendship Center	\$ 9,000	\$ 9,000	\$ 15,000	82	\$ 12,000	Priority 1
Good Samaritan Shelter (GSS)	Freedom Warming Centers	\$ 28,500	\$ 28,500	\$ 30,000	85	\$ 24,000	Priority 1
Hillside	Hillside	N/A	\$ 24,000	\$ 50,000	84.5	\$ 40,000	Priority 1
Hospice of Santa Barbara	Hospice of SB	\$ 13,145	\$ 13,100	\$ 20,000	83	\$ 16,000	Priority 1
Independent Living Resource Center, inc	ILRC	\$ 13,145	\$ 13,200	\$ 15,000	87	\$ 10,500	Priority 2
Legal Aid Foundation	Legal Aid Foundation	\$ 26,125	\$ 26,200	\$ 30,000	91	\$ 24,000	Priority 2
Mental Wellness Center	Mental Wellness Center	\$ 10,800	\$ 10,800	\$ 15,000	79	\$ 10,278	Priority 1
NBCC dba New Beginnings	Community Counseling Clinic	\$ 27,788	\$ 27,700	\$ 50,000	84	\$ 40,000	Priority 1
NBCC dba New Beginnings	NBCC Safe Parking	\$ 43,225	\$ 43,200	\$ 50,000	90.5	\$ 45,295	Priority 1
Organic Soup Kitchen	Organic Soup Kitchen	\$ 73,763	\$ 40,000	\$ 35,000	83.5	\$ 28,000	Priority 1
Pacific Pride Foundation	Pacific Pride Foundation	\$ 16,860	\$ 16,800	\$ 30,000	85.5	\$ 24,000	Priority 1
Partners in Housing Solutions	Partners in Housing Solutions	\$ 22,145	\$ 22,100	\$ 30,000	85	\$ 24,000	Priority 1
PATH	PATH	\$ 18,575	\$ 18,500	\$ 123,046	78.5	\$ 37,000	Priority 1
Pilgrim Terrace Cooperative Homes	Pilgrim Terrace Cooperative Home	NEW	NEW	\$ 120,000	59	N/A	Priority 1
Sanctuary Centers Of Santa Barbara Inc	Sanctuary Centers	\$ 12,000	\$ 12,000	\$ 15,000	81.5	\$ 12,000	Priority 1
Santa Barbara Neighborhood Clinics	Neighborhood Clinics Dental Care	\$ 31,653	\$ 31,600	\$ 36,000	91	\$ 32,695	Priority 1
SBC Immigrant Legal Defense Center	Legal Services	\$ 17,860	\$ 17,900	\$ 28,000	90	\$ 22,400	Priority 2
Showers of Blessing Santa Barbara	Showers of Blessing	\$ 21,715	\$ 21,715	\$ 22,500	88	\$ 18,000	Priority 1
St. Vincent's	Family Strengthening	\$ 10,800	\$ 10,800	\$ 40,000	85	\$ 21,600	Priority 1
Standing Together to End Sexual Assault	STESA	\$ 30,970	\$ 30,900	\$ 40,000	88	\$ 32,000	Priority 1
The Salvation Army	The Salvation Army	\$ 11,000	\$ 11,000	\$ 20,000	77.5	\$ 9,000	Priority 1
The Terrace Foundation	The Terrace Foundation	NEW	N/A	\$ 130,000	59	N/A	Priority 1
Transition House	Family Shelter and Services	\$ 77,885	\$ 77,885	\$ 80,000	89.5	\$ 64,000	Priority 1
Transition House	Homelessness Prevention	\$ 18,215	\$ 18,300	\$ 20,000	84.5	\$ 14,000	Priority 2
United Boys & Girls Clubs	United Boys & Girls Clubs	\$ 9,000	\$ 9,000	\$ 40,000	91	\$ 36,295	Priority 1
<b>37</b>				<b>\$ 1,423,546</b>		<b>\$ 857,653</b>	



Table 2

## Recommendations by Alphabetical Order – Capital Project Category

Organization Name	Project/Program Name	Request	Score	Recommend	Grant Period	Type
Parks and Recreation Department	Alameda Park Safety Lighting	\$ 110,750	82	\$ 110,750	N/A	Capital
Parks and Recreation Department	Bohnett Park Basketball Court	\$ 105,000	84	\$ 105,000	N/A	Capital
Parks and Recreation Department	Westside Sports Court Renovation	\$ 71,875	91	\$ 71,875	N/A	Capital
PATH	Lighting Upgrades	\$ 113,517	84	\$ 113,517	N/A	Capital
PATH	Painting	\$ 51,322	77	\$ 51,322	N/A	Capital
Transition House	Family Homeless Shelter Painting	\$ 63,158	90.5	\$ 63,158	N/A	Capital
WeeCare, Inc.	WeeCare	\$ 175,340	55	N/A	Two Year	Economic Dev
	<b>7</b>	<b>\$ 690,962</b>		<b>\$ 515,622</b>		

## PROGRAM SUMMARIES

The Program Summaries list the goals and measurable outcomes as submitted in the applications. Staff and the Community Development and Human Services Committee understand that the goals and outcomes may change depending upon the actual amount of funding awarded. If applicable, goals and outcomes will be adjusted during the contract negotiation process. In addition, staff work with grantees to make their objectives more measurable, if needed.

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### PUBLIC/HUMAN SERVICE

Listed alphabetically

# Community Action Commission of Santa Barbara County, DBA: CommUnify

## 2-1-1 Helpline

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$30,000	\$9,000

### PROGRAM PURPOSE

The 2-1-1 Helpline is a comprehensive information and referral system connecting the community to health and human services, disaster relief and public information.

TARGET POPULATION	PERSONS SERVED
2-1-1 targets populations of all socio-economic backgrounds in Santa Barbara County	1800

### MEASURABLE OUTCOMES

- 1,800 callers will call 2-1-1 during the program year; of those, 95% will report (via a representative survey) that they received sufficient useful and helpful information and/or a referral to a local agency.
- 1,000 Individuals will access the 2-1-1 website during the program year; of those, 100% will have access to information about health and human services.
- 20 individuals will access the 2-1-1 Helpline via text; of those, 95% will report (via a representative survey) that they received sufficient useful and helpful information and/or a referral to a local agency.

### USE OF FUNDS

A CDBG grant in the amount of \$30,000 each year for two years (total \$60,000) will be used over two years to offset expenses associated with CommUnify's contract with Interface, which operates the 2-1-1's call center.

# Channel Islands YMCA

## Youth and Family Services - My Home

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$25,000	\$22,795

### PROGRAM PURPOSE

Partnering with the Housing Authority of the City of Santa Barbara and private landlords to provide access to competitive housing options, My Home provides: needs assessments, financial assistance, intensive case management, counseling, life skills training, and community engagement opportunities to transitional aged youth 17 to 24 years old.

TARGET POPULATION	PERSONS SERVED
Youth ages 17-24 who are experiencing homelessness, housing instability, and lack resources	100

### MEASURABLE OUTCOMES

1. 100 clients who are currently homeless or are at risk for experiencing homelessness receive access to basic needs and/or intensive case management services; of those to be served, 66% (66 clients) will gain and/or maintain safe and stable housing.
2. 80 clients will participate in employment case management services; of those, 75% (60 clients) will gain, retain, or increase employment in the first 90 days of enrolling in the My Home program.
3. 70 clients who receive education case management services including access to resources and technology, school applications and enrollment, and tutoring; of those, 75% (52 clients) will enroll, maintain, or graduate from their program of study.

### USE OF FUNDS

Program costs funded with this grant will be applied to the salaries of the My Home Program Director and My Home Coordinators.



# Channel Islands YMCA

## Youth & Family Services - Noah's Anchorage

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$25,000	\$22,795

### PROGRAM PURPOSE

Noah's Anchorage provides emergency shelter, drop-in services, and crisis intervention to youth 12-17 who are experiencing homelessness, at-risk for abuse, and/or have run away. Noah's is licensed as a Youth Homelessness Prevention Center, operating an 8-bed residential home located at 301 West Figueroa Street in Santa Barbara just three blocks away from the Santa Barbara MTD Transit Center. Youth may receive shelter, crisis intervention, basic needs, family mediation and counseling, case management, mental health counseling, and much more on-site, via phone, or virtually.

TARGET POPULATION	PERSONS SERVED
Runaway, homeless youth ages 12-17 and their families	255

### MEASURABLE OUTCOMES

1. Out of 255 youth and young adults who receive outreach and crisis intervention, 90% (225) will effectively utilize de-escalation and diversion services (basic needs services, case management, emergency shelter, counseling, and referrals for other needs) which would have otherwise required law enforcement or other emergency response unit involvement.
2. Out of the 90 youth who will enter emergency shelter services at Noah's Anchorage, 95% (85) will reunify with family, kin, or establish an alternative and safe long-term housing option.
3. Of the 100 youth (and their caregivers) who receive ongoing case management, emergency shelter, and counseling services, 95% (95) will report a 3 or above out of 4 on the Client Satisfaction Questionnaire.

### USE OF FUNDS

Program costs funded with this grant will be applied to the salaries of the Noah's Anchorage Operations Director, Program Director, and Clinical Caseworkers.

# Child Abuse Listening Mediation (CALM)

## Childhood Trauma Treatment

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$24,000

### PROGRAM PURPOSE

CALM's Childhood Trauma Treatment Program (CTTP) provides individual and group therapy in English and Spanish to children and families who have been victims of abuse, neglect, domestic violence, or other forms of trauma that have lasting impacts on the health and wellbeing of individuals and the community. Using evidence-based therapies and clinical assessments to inform treatment, children and non-offending family members participate in treatment to promote healing, family strengthening, and positive mental health outcomes. These services are provided in the CALM offices in downtown Santa Barbara, Monday-Friday from 8:00 a.m.-6:00 p.m., at clients' homes or other community-based venues, and through telehealth.

TARGET POPULATION	PERSONS SERVED
Children and families in Santa Barbara County	300

### MEASURABLE OUTCOMES

1. 250 children ages 6 to 18 will receive trauma-informed mental health treatment. Of those, 60% will show a reduction in internalizing symptoms (e.g. anxiety, depression) upon completion of treatment.
2. 250 children ages 6 to 18 will receive trauma-informed behavioral health treatment. Of those, 60% will show a reduction in externalizing symptoms (e.g. rule-breaking behaviors, aggression) upon completion of treatment.

### USE OF FUNDS

Human Services funding will be used to support the salaries of two CTTP clinical staff providing services during the grant period.

# Council on Alcoholism and Drug Abuse

## Adult Residential Treatment Services (ARTS)

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$20,000	\$16,000

### PROGRAM PURPOSE

Adult Residential Treatment Services (ARTS) take place in a 12-bed residential facility for men and women, owned by the Santa Barbara Housing Authority. Services are provided 24/7 by certified alcohol and drug counselors. Mental health counseling is provided by Licensed and Associate therapists.

TARGET POPULATION	PERSONS SERVED
The program targets low-income individuals in need of substance abuse withdrawal management and treatment services who are medically authorized for a social model detox program and able to abstain from alcohol or drugs without the danger of seizures.	100

### MEASURABLE OUTCOMES

1. 100 low-income adults will receive withdrawal management and/or residential treatment services; of those, 75% will successfully graduate from the program (meet all program requirements and be clean and sober at discharge).
2. Of the 100 low-income adults receiving withdrawal management and/or residential treatment services, 98% will be placed in stable or improved housing conditions upon discharge from the program.
3. Of the clients who successfully complete withdrawal management and/or residential treatment services, 80% will engage in ongoing treatment and/or aftercare services (outpatient treatment, residential treatment/sober living, or attending 12 Step Groups) within 14 days of discharge.

### USE OF FUNDS

Funds will be used to support a portion of the salary of the Site Supervisor, who manages the day-to-day program operations and also directly serves clients.

# De Marillac, LLC. dba the Fr. Virgil Cordano Center

## Fr. Virgil Cordano Center

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$40,000	\$32,000

### PROGRAM PURPOSE

The Fr. Virgil Cordano Center (FVCC) is the only drop-in homeless day center in the Santa Barbara area and offers services addressing the physical and community needs of homeless men and women during the day.

TARGET POPULATION	PERSONS SERVED
Unsheltered and chronically homeless individuals in the Santa Barbara area. In 2022, the homeless community in the Santa Barbara area numbered 1,047 and accounted for more than half of the county-wide homeless population (2022 Point-in-Time Count).	100

### MEASURABLE OUTCOMES

1. One hundred (100) members of the homeless community will receive case management and referrals; of these, 35% will be referred to Behavioral Wellness for mental health services.
2. One-hundred (100) members of the homeless community will receive case management and referrals; of those 15% will increase their government benefits.
3. One hundred (100) members of the homeless community will receive case management; of these, 25% will gain employment and remain employed for a period of at least 3 months.

### USE OF FUNDS

Requested funds will be applied towards the partial salary of the Fr. Vigil Cordano Center's (FVCC) Program Director and Assistant Program Director, who are responsible for management and coordination of the FVCC's services and operations.



# District Atty Office of Santa Barbara-SART Program

## Sexual Assault Response Team (SART)

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$9,000	\$9,000

### PROGRAM PURPOSE

The child forensic portion of SART provides expert forensic interviewers at the request of Law Enforcement and Child Welfare Services in response to allegations of child abuse or abuse of a disabled adult. A child forensic interview (CFI) is a fact-finding interview designed to elicit the maximum amount of details related to an alleged crime, while imposing the least amount of trauma upon the child victim/witness being interviewed. The CFI is considered "evidence" in a criminal investigation and must be conducted by a trained CFI. C.A.L.M therapists, CFIs, law enforcement, deputy district attorneys and DA victim witness advocates meet at the interview site to support the victim/witness's safety, mental health and legal needs and to ensure a thorough investigation of all criminal allegations in the pursuit of justice for the children and families we serve.

TARGET POPULATION	PERSONS SERVED
Alleged Child Victims and Witnesses to crime residing within the City of Santa Barbara.	82

### MEASURABLE OUTCOMES

1. 30 client's will receive child forensic interviews; of those, 100% will be referred to additional mental health and/or advocacy services.

### USE OF FUNDS

All funds from this HSC/CDBG grant will be used to finance the training, peer review, scheduling and forensic interviewing services provided by Child Forensic Interview Specialists at C.A.L.M. All funds will be used to pay for CFIs conducted for residents of the City of Santa Barbara.

# Domestic Violence Solutions for Santa Barbara County

## DVS - Emergency Shelter & Support

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$40,000	\$32,000

### PROGRAM PURPOSE

Our emergency shelter serving the City of Santa Barbara provides the following services: up to 60 days in confidential, secure housing along with basic necessities such as food, clothing and personal necessities for individuals and families, assistance with first responders (law enforcement, medical personnel) including immediate contact with DV victims in crisis and transportation to the shelter, adult and children's counseling with licensed MFT's, Case Management, including assistance and referrals for legal services, job & life skill training and both transitional and permanent housing support through our Housing First program, we operate the shelter and our Crisis Line 24/7. The crisis line is answered directly by our trained Client Advocates.

TARGET POPULATION	PERSONS SERVED
Survivors of domestic violence and their families.	145

### MEASURABLE OUTCOMES

1. Of the 60 adult clients that receive emergency shelter, 100% will leave with a safety plan and a demonstrated knowledge of domestic violence.
2. Of the 60 adult clients that receive emergency shelter, 75% will make progress on stated primary goals (legal, housing, employment etc.) that are set up with client advocates upon entry to shelter.

### USE OF FUNDS

City of Santa Barbara CDBG funds will be applied towards salaries and benefits for DVS SB shelter advocates. Our advocates are critical to our overall goals as their work specifically addresses client safety, case management and referrals. The advocates monitor the condition of our shelter and staff our 24/7 crisis lines. CDBG funding assists us to build a stable and violence free life for our clients and families.

# Family Service Agency of Santa Barbara County

## Long-Term Care Ombudsman

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$30,000	\$24,000

### PROGRAM PURPOSE

The Long-Term Care Ombudsman (LTCO) program advocates for residents living in Santa Barbara County's long-term care facilities--including 7 skilled nursing and 42 Residential Care facilities in the City of Santa Barbara. LTCO services are vital to the health and well-being of residents, who often cannot advocate for themselves. The work done by the LTCO staff and volunteers includes unannounced facility visits to ensure the environment is clean and safe; resolving resident quality of care issues; witnessing Advanced Health Care Directives (legally required); preventing resident evictions and providing information about care options. A City of Santa Barbara CDBG grant for this program helps satisfy a required public funding match from the Area Agency on Aging (AAA)- which is essential for FSA to continue to run this program. Without this public funding match, FSA would not qualify to receive the critical grant from AAA.

TARGET POPULATION	PERSONS SERVED
The Long-Term Care Ombudsman program target population includes all residents of Santa Barbara's 49 long term care facilities	1100

### MEASURABLE OUTCOMES

1. Of the 1,100 residents of long-term care facilities provided with information about the LTCO Program, 100% will have increased awareness of the availability of Ombudsman representatives to assist them with quality of care information, advocacy, and advance care directives.
2. Of the 400 resident quality of care issues investigated by LTCO representatives; 75% will be resolved to the satisfaction of the facility resident (or family member.)

### USE OF FUNDS

Human Services/CDBG funds will be used to pay for portions of the salaries and benefits for the LTCO Program Supervisor, and the Program Assistant.

# Family Service Agency of Santa Barbara County

## Senior Services

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$24,000

### PROGRAM PURPOSE

The Senior Services program provides counseling and resource support to seniors and their unpaid caregivers, who are at risk of illness, injury, or harm. Services are provided in English and Spanish, and include: psychosocial assessments, goal-setting, individual & group counseling, and resource support for basic needs. A City of Santa Barbara grant for the Senior Services program also helps satisfy a required public funding match from the Area Agency on Aging (AAA). Without this public funding as match, FSA would not receive the critical grant from the AAA to support this program.

TARGET POPULATION	PERSONS SERVED
FSA's Senior Services program targets low-income, underserved, and frail seniors and their nonprofessional family/friend caregivers, including those who are monolingual Spanish speakers. These individuals are at high risk for illness, injury, or harm	137

### MEASURABLE OUTCOMES

1. Trained therapists will provide mental-health counseling to 113 seniors or caregivers; of clients served, 85 (75%) will achieve at least two treatment goals, which are set collaboratively with therapists.

Examples of treatment goals include: 1) identifying warning signs of depression or anxiety and developing coping skills to alleviate symptoms; and 2) improving adjustment to life's circumstances.

### USE OF FUNDS

HS/CDBG funds will pay for portions of the salaries and benefits for the Senior Services Program Manager and a Senior Services Counselor.

# Family Service Agency of Santa Barbara County

## Family Resource Center

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$30,000	\$21,000

### PROGRAM PURPOSE

The Family Resource Center (FRC) program will provide (in English and Spanish): Case Management; Basic Needs Assistance; Information, Referral & Service Linkage; and Parent Education for low-income families experiencing crisis. Family Resource Centers (FRCs) are open Mon.-Fri., 8:30am to 5pm, and serve families on evenings and weekends, as needed. FRCs are located at FSA's Santa Barbara office, as well as being co-located at school sites in Santa Barbara.

TARGET POPULATION	PERSONS SERVED
Low-income and underserved individuals and families who are seeking assistance for basic needs and emotional support	147

### MEASURABLE OUTCOMES

1. 30 families will receive comprehensive case management; of those, 75% of families will have moved from being in-crisis/at risk to being stable or self-sufficient in at least one area. (Evaluation tool: Family Development Matrix [FDM].)
2. 120 individual family members will receive referral linkages to essential services; of those, 75% will successfully connect to services. (Evaluation tool: Referral Tracking Form [RTF])
3. 10 parents will participate in an evidence-based/informed parent education program; of those, 75% of participants will report an increase in family satisfaction, a key indicator of family strengths and protective factors. (Evaluation tool: Strengthening Families Program Assessment)

### USE OF FUNDS

The grant would fund a portion of the salary and benefits for Family Advocate and FRC Supervisor positions, to serve the target population in Santa Barbara.

# Foodbank of Santa Barbara County

## Santa Barbara Warehouse Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$24,000

### PROGRAM PURPOSE

Foodbank's Warehouse Operations program will operate 7 AM-3:30 PM Monday-Friday at 4554 Hollister Ave, Santa Barbara, CA 93110. Through this warehouse and in collaboration with 100+ nonprofit partner agencies, Foodbank will distribute 2.5M pounds of food to low-income clients in Santa Barbara. Partners will assist in operating at 25+ sites in Santa Barbara our direct-to-client programs, which also provide nutrition education. The Foodbank will provide all partners with food, most of which will be supplied free of charge. All clients will receive a variety of nutritious foods, including fresh produce, free of cost.

TARGET POPULATION	PERSONS SERVED
Foodbank serves food-insecure, low-income children, adults, seniors, and families.	30000

### MEASURABLE OUTCOMES

1. Of the 30,000 clients who will receive food, 90% of clients surveyed will say Foodbank's services have reduced hunger in their household. (27,000 people).
2. Of the 30,000 clients who will attend Foodbank's programs and distributions, 70% of clients surveyed will say Foodbank's services have improved their knowledge of nutrition and food literacy principles. (21,000 people).

### USE OF FUNDS

Funds will be used to purchase a variety of nutritious foods, including fresh produce, lean proteins, and whole grains, for distribution to food-insecure clients in Santa Barbara. Food will be distributed through partner agencies and Foodbank programs, including our Children's Health Initiative programs and our Older Adult Nutrition program.

# Friendship Adult Day Care Center

## Adult Day Services

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$15,000	\$12,000

### PROGRAM PURPOSE

Friendship Center's adult day services program is offered Monday-Friday, 8am-5pm at our centers. The large majority of participants are low to moderate income and have a diagnosis of dementia. Our adult day program is held in a secured facility with trained staff that assist members with ADLs (Activities of Daily Living) including toileting, transferring to chair/standing, and eating and drinking. The secure environment of peers allows for socialization and friendship, along with many scheduled activities. Activities offered include interactive classes, live music and dancing, adaptive exercise, informative/educational discussions, travel, cooking, arts & crafts, games, comedy, and bingo. Other services include regular care consultations, Veteran and Caregiver Support groups, and memory screenings.

TARGET POPULATION	PERSONS SERVED
Seniors with dementia or cognitive decline, and their family caregivers.	188

### MEASURABLE OUTCOMES

1. Of the 188 seniors and their caregivers that we expect to serve in FY 23-24, on Friendship Center's Customer Satisfaction Survey, 80% of caregivers will state that the day program helps with this modifiable risk factor for their loved ones: Increased cognitive activity
2. Of the 188 seniors and their caregivers that we expect to serve in FY 23-24, on Friendship Center's Customer Satisfaction Survey, 80% of caregivers will state that the day program helps with this modifiable risk factor for their loved ones: Reduced social

### USE OF FUNDS

This funding of \$15,000 will go to salary for our Program Manager—a full-time position with benefits—who supervises Program Specialists, coordinates all activities, and manages volunteers.



# Good Samaritan Shelter (GSS)

## Freedom Warming Center

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$24,000

### PROGRAM PURPOSE

The Freedom Warming Center Program provides a warm, safe place to sleep, meals, healthcare from Drs. Without Walls, hygiene items, referrals, and hospitality from volunteers. The centers operate on-call from 6pm-6am during severe weather conditions beginning Nov. 15-March 31. Centers activate depending on extreme forecasted weather. Activation triggers are nights of >51% chance of rain or <35 degree low.

TARGET POPULATION	PERSONS SERVED
Unsheltered Homeless Population	120

### MEASURABLE OUTCOMES

1. 120 homeless individuals will access a warm place to sleep, of those 100% homeless individuals seeking shelter at the warming shelter activation site will safely spend the night indoors, avoiding weather conditions that can be life-threatening for those living out of doors or other places unfit habitation.
2. Of 120 persons served, 100% will avoid being admitted to the emergency room due to life-threatening weather conditions
3. Of 120 persons served, 83% or more will be added to the Homeless Management Information System, which can be a tool for the clients to be served by other providers and eligible for housing

### USE OF FUNDS

Salaries of Santa Barbara Coordinator and up to 5 Lead Staff members.

# Hillside

## Direct Care Staffing

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$50,000	\$40,000

### PROGRAM PURPOSE

Hillside provides a loving home for 59 adults with intellectual and developmental disabilities in Santa Barbara 24 hours a day, 7 days a week. We provide all of our resident's basic needs, as well as specialty medical care and monitoring. Most of our residents have serious medical issues in addition to their primary disabilities which include Down syndrome, autism or cerebral palsy. 80% are dependent upon wheelchairs for mobility, and over 60% are visually impaired. We provide active treatment for each resident, comprised of physical, occupational and behavioral therapies as well as life-skills training.

TARGET POPULATION	PERSONS SERVED
Hillside's target population is extremely low income adults and seniors with moderate to severe intellectual and developmental disabilities who are medically fragile and unable to care for themselves.	58

### MEASURABLE OUTCOMES

1. 56 moderate to severely disabled adults will stay up to date on their yearly Comprehensive Medical Examinations; of those, 85% will demonstrate improved overall health.
2. 56 moderate to severely disabled adults will receive yearly vision testing; of those, 65% will demonstrate improved vision upon completion of testing and implementation of corrective measures.
3. 56 moderate to severely disabled adults will receive yearly hearing testing; of those, 60% will demonstrate improved hearing after completion of testing and implementation of corrective measures.

### USE OF FUNDS

The human services/CDBG grant will pay for one part-time Resource Nurse.

# Hospice of Santa Barbara

## Support for Patients with a Life-Threatening Illness

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$20,000	\$16,000

### PROGRAM PURPOSE

We offer patients medical care navigation; practical, spiritual, and emotional support by staff and 70 volunteers; and counseling by licensed staff. We serve those with a terminal illness and those who are expected to recover, including those with COVID-19. All services are free. Ill patients are not expected to come to our offices; our services take place at patients' homes or in medical settings, such as doctors' offices or treatment centers. During the pandemic, patients have been served through telehealth; we are now seeing many patients in person under strict safety protocols. We have offices in Santa Barbara and Carpinteria.

### TARGET POPULATION

People with life-threatening illness (including COVID) and their families:  
50% seniors; 56% Latino; 63% female; 37% male; 52% very low-income;  
and 12% low-income.

### PERSONS SERVED

400

### MEASURABLE OUTCOMES

1. Out of 400 patients who receive medical care navigation, counseling, practical assistance, and spiritual support, at least 372 (93 percent) will report a significant improvement in their quality of life, including their ability to manage/understand their illness and connect to supportive resources.

### USE OF FUNDS

Funds will support the salary of our bilingual care coordinator, who is critical in serving Spanish-speaking patients. So far this year, 47 percent of clients are Latino, and of those, over 89 percent are low- or very low-income. A care coordinator provides support to patients at home (or via telehealth as needed), attends medical appointments to translate and ensure the patient understands everything that is happening; collaborates with HSB staff, volunteers, and other health care professionals involved with patient's care; and refers clients to community resources.

# Independent Living Resource Center, inc

## Community Living/Transition Services for People with Disabilities

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$15,000	\$10,500

### PROGRAM PURPOSE

The program will provide community living and independent living skills services to individuals with all disabilities, regardless of age or income level. This will be done by providing skills training and resource linkage in the areas of: Housing, Assistive Technology, Individual and Systems Advocacy, Peer Support, Benefits Advisement, Youth Services, Transition and Diversion from Institutional Settings, Interpretation for Individuals who are Deaf, Emergency Preparedness Support, Blind/Low Vision services.

TARGET POPULATION	PERSONS SERVED
Individuals with any disability of all ages, races, and genders.	350

### MEASURABLE OUTCOMES

1. 250 consumers will receive Community Living Services; of those, 60% will remain in, transition to, obtain, or make measurable progress toward affordable/accessible housing as of result of ILRC's housing and home modification services, transition services, personal assistant services, and assistive technology services.
2. 150 consumers will receive Independent Living Skills Training Services; of those, 60% will achieve their independent living goals through service provisions, such as obtaining or keeping their benefits, managing finances, transportation, advocacy, employm

### USE OF FUNDS

Funding supports a portion of the total occupancy costs of ILRC's headquarters office, where all services are provided to consumers to fulfill our mission.

# Legal Aid Foundation of Santa Barbara County

## Emergency Civil Legal Aid

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$30,000	\$24,000

### PROGRAM PURPOSE

Legal Aid will provide emergency civil legal representation and legal advice to City of Santa Barbara residents. Clients include: tenants who are at risk of homelessness due to eviction, victims of intimate partner violence and their children, victims of elder abuse, survivors of sexual assault/trafficking, and victims of financial fraud/exploitation. We are not seeking support for our Consumer Protection or the new Disability Advocacy legal services (which includes Social Security advocacy for people experiencing homelessness).

### TARGET POPULATION

Our overall emergency services prioritize people and families with incomes at 200% of the FPL and below, victims of intimate partner violence or elder abuse, and those with barriers to legal service (LEP/people with disabilities).

### PERSONS SERVED

255

### MEASURABLE OUTCOMES

1. 180 households will receive advice or representation in a housing or eviction legal matter. Of those that involve a court eviction case, at least 70% will result in a negotiated resolution to avoid eviction judgment or win at trial.
2. 75 households will receive advice or representation in intimate partner violence, elder abuse, sexual assault, or related legal matter. At least 50% will result in court-ordered relief, including temporary or permanent restraining orders, custody orders,

### USE OF FUNDS

We are seeking funds for the Occupancy costs for the emergency civil legal services provided out of our Santa Barbara office.

# Mental Wellness Center

## Fellowship Club-Recovery Learning Center

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$15,000	\$10,278

### PROGRAM PURPOSE

The Fellowship Club is the only day-use, social rehabilitation program operating in the South County for adults, ages 18 and older, who are stabilizing and maintaining their wellness subsequent to significant mental health challenges, including schizophrenia, severe mood and anxiety disorders, and post-traumatic stress disorder. Activities include information and education groups/classes, lunches, resource identification and community navigation for basic and critical needs.

TARGET POPULATION	PERSONS SERVED
The program's target audience is adults, ages 18 years through adult seniors, who commit to using the services for stabilizing and maintaining their mental wellness.	300

### MEASURABLE OUTCOMES

1. Ninety percent of club members (i.e., 270 clients over the year) will self-report that the awareness of and capacity to use resources offered directly and indirectly through the program positively affects their community navigation and independent living. The members will be able to identify the resources applicable to their wellness. If needed, members may use staff assistance to access the processes and systems attached to the resources.
2. Thirty un-duplicated members over the year (50 percent of those identified in Output 2) will demonstrate sustained progress in in-house activities by either creating arts/crafts for display at outlets or completing educational series and receiving a certi

### USE OF FUNDS

Salary of the Fellowship Club manager.

# NBCC dba New Beginnings

## Community Counseling Clinic

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$50,000	\$40,000

### PROGRAM PURPOSE

The Community Counseling Clinic Program provides low-cost mental health counseling and psychological assessments on a sliding-scale with no one turned away for inability to pay.

TARGET POPULATION	PERSONS SERVED
The program's target population includes individuals, couples, and families county-wide, a majority of whom are low or no-income, and in need of mental health or psychological assessment services.	575

### MEASURABLE OUTCOMES

1. 575 unduplicated individuals will be served at the community counseling center. Of those, 65% (374 individuals) will continue on to commence individual, couples, family, youth or group counseling, or psychological assessment.
2. Of the 374 individuals who will receive counseling or psychological assessment services, 90% (337 individuals) will report that the counseling services helped them to deal more effectively with their problems, as measured by the CSQ-8.
3. Of the 374 individuals who will receive counseling or psychological assessment services, 65% (243 individuals) will report decreased distress scores, as measured by the OQ45.2.

### USE OF FUNDS

City of Santa Barbara CDBG funds will be utilized to cover a portion of our Clinical Director and Intake Coordinator salaries, for a total of two employees.



# NBCC dba New Beginnings

## Safe Parking Shelter and Rapid Rehousing Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$50,000	\$45,295

### PROGRAM PURPOSE

The Safe Parking Shelter and Rapid Re-Housing Program provides safe overnight shelter for vehicular homeless persons county-wide. Safe Parking also provides case management, street outreach, housing navigation and retention services, and financial assistance to shelter program clients and homeless individuals referred to our agency through the Coordinated Entry System, to help them transition into and maintain permanent secure housing.

TARGET POPULATION	PERSONS SERVED
The program targets families and individuals living in their vehicles and unsheltered people referred to us through the Coordinated Entry System (CES).	500

### MEASURABLE OUTCOMES

1. Of 500 unduplicated individuals served through the Safe Parking program, all will receive some form of case management services. Of that total, 300 will receive Rapid Re-Housing case management services; of those, 60 (20% of 300) will exit and obtain permanent housing. .
2. Of the 300 individuals who receive Rapid Re-Housing case management services, 30 (10% of 300) will exit and obtain/retain employment.
3. Of the 300 individuals who receive Rapid Re-Housing case management services, 45 (15% of 300) will exit and obtain/retain other income, e.g., SSI, TANF, SNAP, etc.

### USE OF FUNDS

City of Santa Barbara CDBG funding will be utilized to fund a portion of our Program Manager and one South County Case Manager's salaries, a total of two employees.

# Organic Soup Kitchen

## Cancer and Chronic Illness Prevention and Recovery

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$35,000	\$28,000

### PROGRAM PURPOSE

1. Organic Soup Kitchen's Cancer and Chronic Illness Prevention and Recovery Program provides nutrition and food security to seniors, cancer patients, chronically ill and low-income seniors each week. Nutrient dense SoupMeals are handcrafted and delivered to more than 800 residents each week by a network of nearly 50 volunteers and health and human service agency partners. We deliver throughout Santa Barbara County, from Carpinteria to Santa Maria Valley.

TARGET POPULATION	PERSONS SERVED
Our target population are low income individuals, primarily seniors, with cancer or chronic illness. Ninety percent of our clients are low income according to HUD standards.	869

### MEASURABLE OUTCOMES

1. 652 low-income clients will receive nutrient-dense SoupMeals; of those 85% will report that the hand delivery by a trusted volunteer helps improve their mental state and feelings of isolation.
2. 652 low-income clients will receive nutrient-dense SoupMeals; of those, 75% will report that participation in our program supports their ability to meet their living expenses, such as paying rent, utilities, and medical expenses.

### USE OF FUNDS

The funds will support a Program Coordinator position. This position is responsible for coordinating weekly delivery of currently 800+ SoupMeals by our team of 25+ volunteer delivery drivers. This position also serves as our outreach coordinator directly communicating with existing clients as well as cultivating and managing relationships with our partner agencies.

# Pacific Pride Foundation

## LGBTQ+-Specific Counseling Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$24,000

### PROGRAM PURPOSE

PPF is the only organization in Santa Barbara County that offers sliding-scale counseling with Marriage and Family Therapist (MFT) trainees specifically tailored to the needs of LGBTQ+ youth and adults. Counseling services are non-crisis and longer term, lasting from a few months to one year, and take place through individual and group sessions. Our program is also a training program, preparing the next generation of counseling professionals to provide culturally competent mental health services to LGBTQ+ people.

TARGET POPULATION	PERSONS SERVED
PPF's counseling services primarily serve low- and moderate-income LGBTQ+ individuals and people living with HIV/AIDS, as well as their family, friends, and partners.	120

### MEASURABLE OUTCOMES

1. Of the 100 people receiving individual, couples, family, or group counseling services each year, at least 65 (65 percent) will demonstrate improved mental health and coping mechanisms, as well as increased acceptance of themselves (or of their family member) around sexual orientation/gender identity/HIV status.
2. Of the 10 people who attend a therapy group each year, at least six (60 percent) will report feeling a more positive social connection to others as a result of group therapy.
3. Of the 12 interns receiving training through our program, at least 10 will indicate feeling more prepared to serve LGBTQ+ and HIV-impacted clients.

### USE OF FUNDS

Salaries of MFT clinical supervisor, and the Counseling Administrative Assistant.

# Partners in Housing Solutions

## PHS Santa Barbara Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$30,000	\$24,000

### PROGRAM PURPOSE

PHS matches homeless clients with private landlords from our network. We provide our clients with housing-related support services (i.e. budgeting support, tenant responsibility training), while they also receive case management and rental assistance from our social service agency partners. We also offer financial safety nets, incentives, and a 24-hour turnaround helpline for landlords. We provide services to City of Santa Barbara residents through our South County Program, and our overall services extend countywide. Due to the pandemic, we are meeting with clients and landlords remotely or in person following strict social distance guidelines during normal business hours (9:00 a.m.–5:00 p.m.).

### TARGET POPULATION

We emphasize serving homeless families with children and veteran families. 11% of our clients are homeless veterans/veteran families, 46% are children, 17% of our clients are disabled and/or elderly, and more than half are Latino.

### PERSONS SERVED

110

### MEASURABLE OUTCOMES

1. Of those 250 individuals in Santa Barbara County receiving housing support services, 44% will be placed into permanent housing.
2. Of the 110 individuals in Santa Barbara County placed into permanent housing, 18% will be individuals placed in the City of Santa Barbara.

### USE OF FUNDS

The grant would be allocated to staff costs associated with our City of Santa Barbara program.

# PATH

## Community-based Street Outreach

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$123,046	\$37,000

### PROGRAM PURPOSE

PATH Santa Barbara respectfully requests funding to support our new Community-based Street Outreach program, which we launched in August 2022. In response to community need along with our Conditional Use Permit with the City of Santa Barbara, PATH Santa Barbara launched a formal street outreach program that focuses on the vicinity of our shelter. We had previously integrated these services within our existing structure but found that dedicated staffing is integral to achieving lasting impact. We hired an outreach specialist (1 FTE) who engages with unsheltered individuals spending time in the vicinity of PATH Santa Barbara's shelter. To help coordinate services across the Continuum of Care (CoC), the coordinator works in conjunction with PATH Santa Barbara's interim housing program, the Coordinated Entry System, and other service providers with a goal of connecting our unsheltered neighbors with the right care and resources on their housing journeys. PATH Santa Barbara's outreach staff will regularly visit the same geographic routes to engage unsheltered individuals, making initial contact and continued conversations.

TARGET POPULATION	PERSONS SERVED
The program's target population is adults experiencing unsheltered homelessness who are staying in the area described above.	60

### MEASURABLE OUTCOMES

1. Of the 60 unsheltered individuals who will be engaged by the outreach specialist, 25% will demonstrate a positive housing exit (e.g., permanent and interim housing, skilled nursing facility, inpatient substance use treatment, etc.)

### USE OF FUNDS

Staff and programmatic support costs.

# Pilgrim Terrace Cooperative Homes

## Senior Food Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$120,000	\$0

### PROGRAM PURPOSE

The purpose of this project is to incorporate whole organic proteins into the meals Pilgrim Terrace serves the low-income seniors living at 649 Pilgrim Terrace Drive, a low-income community located in the Westside Neighborhood of Santa Barbara. The program has been designed to increase the nutritional value of each meal being served to increase the health and nutrition of each senior that our food program serves. Through providing wholesome organic meals we hope to help the senior population improve their health, increase their energy, and decrease the calls to medical/ emergency and general health services. This project also extends our meal services to the Eastside and Westside neighborhood of Santa Barbara.

TARGET POPULATION	PERSONS SERVED
The target population is seniors 62 and older, low-income, and people with disabilities.	450

### MEASURABLE OUTCOMES

1. 450 recipients, 70% of them will incorporate more organic fruits, vegetables, and proteins into their daily diet outside of the meals that are being offered to them.
2. 450 recipients, 58% will see an improvement in their physical energy level and an improvement in mental health by actively engaging in physical or social activity.
3. 450 recipients, 28% will see a change in their weight shedding excess weight gained through poor eating habits.

### USE OF FUNDS

Food, packaging, labor and marketing costs.

# Sanctuary Centers Of Santa Barbara Inc

## Integrated Care Clinic

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$15,000	\$12,000

### PROGRAM PURPOSE

The Integrated Care Clinic, a collaboration between Sanctuary Centers and Neighborhood Clinics, is the only service program in Santa Barbara to offer co-located medical, dental and mental health services for those living with mental illness and substance abuse issues.

TARGET POPULATION	PERSONS SERVED
Each year the Clinic projects serving 2,000 patients; adults, families and their children, including 40% who live with serious mental illness and substance use disorders.	2,000

### MEASURABLE OUTCOMES

1. 2,000 mentally-ill adults will receive preventative medical, dental and behavioral care and 15% of those adults treated will decrease unnecessary emergency visits and hospital stays over the course of one year.
2. 2,000 mentally ill adults will receive preventative medical and dental health care and 50% will report increased health and well-being.
3. 2,000 mentally ill adults will receive preventative medical and dental care; of those, 20% will be identified as needing psychiatric evaluation and potentially ongoing treatment.

### USE OF FUNDS

Salaries for bilingual Clinic therapist and a part-time psychiatrist.



# Santa Barbara Neighborhood Clinics

## Dental Care for the Homeless

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$36,000	\$32,695

### PROGRAM PURPOSE

Dental Care for the Homeless Program (DCH) provides preventive dental care, emergency pain/swelling care, cleanings, digital x-rays, fillings, extractions, supplies, oral hygiene/nutrition education and other critical dental needs to the homeless population free of charge. We also distribute free toothbrushes and dispense free antibiotics and analgesics to patients.

TARGET POPULATION	PERSONS SERVED
SBNC's, DCH program serves the homeless and low-income children, adults and seniors in Santa Barbara, for whom our dental clinic is the only place where they can seek and receive comprehensive dental services.	400

### MEASURABLE OUTCOMES

1. Of the 400 patients, 25% (100) of patients will receive emergency dental care on the day of the visit to immediate relieve pain and eliminate the source of infection.
2. Out of the 400 patients, 25% will return for a comprehensive oral exam. Even though we schedule comprehensive exams for all homeless patients, many of them would only return for urgent care when they have a problem.

### USE OF FUNDS

The requested funds will be used to pay for salaries and benefits for 4 staff members; Chief Dental Officer, 2 Dentists and 1 Registered Dental Assistant.

# SBC Immigrant Legal Defense Center

## Urgent Legal Services for Unaccompanied Undocumented Minors

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$28,000	\$22,400

### PROGRAM PURPOSE

The specific purpose of the Unaccompanied Undocumented Minor (UUM) program is to provide pro bono legal services to immigrant youth facing deportation and immigrant youth living in the shadows who are eligible for Special Immigrant Juvenile Status (SIJS). Legal services will include representation before state court, U.S. Citizenship and Immigration Services (USCIS), and Los Angeles immigration courts.

Special Immigrant Juvenile Status (SIJS) is an immigration classification available to certain undocumented immigrants under the age of 21 who have been abused, neglected, or abandoned by one or both parents. SIJS is a way for immigrants under twenty-one to apply for and obtain legal permanent residence in the United States.

TARGET POPULATION	PERSONS SERVED
Unaccompanied immigrant children facing deportation and undocumented children living in the shadows who do not have the means to hire an immigration attorney. Clients are primarily undocumented Latinx youth.	292

### MEASURABLE OUTCOMES

1. 14 unaccompanied undocumented minor immigrants who are eligible for Special Immigrant Juvenile Status will be provided with pro bono legal representation in state court and immigration court; of those 100% will fully pursue their due process rights in immigration court and will have the assistance of an attorney who will represent the client at immigration court hearings and will file and comply with all immigration application deadlines and document requests.

### USE OF FUNDS

Staff attorney costs.

# Showers of Blessing Santa Barbara

## Downtown Santa Barbara Shower Session

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$22,500	\$18,000

### PROGRAM PURPOSE

With each shower, guests receive a fresh towel, washcloth, shampoo, soap, conditioner, toothbrush, razor, comb and other implements, mask, wipes, new socks and underwear, (plus replacement clothing, sleeping bag, backpack, as needed and available). A snack and water are also provided. Volunteers provide fresh/warm meals at some sites. Showers of Blessing acts as an informal hub for other service providers. Representatives from Doctors Without Walls, AmeriCorps, CityNet, Salvation Army, SB County mental health, Lifeline, and others, find new clients and arrange to meet existing clients at our sites, helping people upgrade their lives.

TARGET POPULATION	PERSONS SERVED
People who cannot provide shelter for themselves or who have only intermittent access to shelter and a bathroom.	999

### MEASURABLE OUTCOMES

1. 375 guests will receive a shower that helps them feel better physically; 15% of guests will report that showering helps them feel better physically.
2. 375 guests will receive a shower that helps them feel more confident; 15% of guests will report that showering helps them feel more confident in themselves.
3. 375 guests will receive a shower that helps them feel more healthy; 15% of guests will report that showering helps them feel more healthy.

### USE OF FUNDS

Program costs covered include payroll costs for the three-member shower team and the site manager at the downtown/commuter lot site.

# St. Vincent's

## Family Strengthening Program (FSP)

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$40,000	\$21,600

### PROGRAM PURPOSE

Established in 1996 and located on St. Vincent's campus, the Family Strengthening Program (FSP) serves homeless, single and/or pregnant at-risk mothers and their children (ages 0-5) by providing up to 27 months of on-site transitional housing, weekly case management and therapy sessions, weekly parenting classes, and job skills coaching. Parenting classes are provided by a certified instructor utilizing the Nurturing Parenting evidence-based curriculum.

TARGET POPULATION	PERSONS SERVED
Single and/or pregnant at-risk homeless mothers and their young children (ages 0-5).	70

### MEASURABLE OUTCOMES

1. Fifteen (15) women will complete at least six months of program services; of those, 85% will procure secure housing upon completion of the program.
2. Fifteen (15) women will enter the program; of those, 85% will be employed after receiving three months of wrap-arounds services.
3. Twenty-five (25) women will receive weekly counseling and case management; of those; 80% will show progress or remain within normal range in one or more areas of mental and physical health as indicated on the Duke Health Profile scoring after six months.

### USE OF FUNDS

Requested funds will be applied towards the partial salaries of the Family Strengthening Program's (FSP) Program Director and the Peer Support Specialist.

# Standing Together to End Sexual Assault

## Crisis Intervention Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$40,000	\$32,000

### PROGRAM PURPOSE

STESA's Crisis Intervention Program offers survivors of sexual assault, their families, and friends a 24-hour hotline, case management, advocacy, accompaniment, and information and community referrals. STESA is a first responder for the Sexual Assault Response Team to support and accompany a survivor of sexual assault at the medical-legal forensic examination. The Crisis Intervention Program serves children ages 13 years and older to the elderly. Services are available to all segments of the community regardless of their ability to pay, particularly low-income individuals and families, the unhoused, and persons with disabilities.

TARGET POPULATION	PERSONS SERVED
STESA provides services to adolescent and adult survivors of sexual assault, their family and friends, and members of the community.	550

### MEASURABLE OUTCOMES

1. Of the 550 clients who receive crisis intervention services, 45% (248) will engage in the healing process by seeking supportive services.
2. Of the 40 clients enrolled in Counseling services, 45% (18) will develop positive coping skills and/or increase their understanding of the healing process, as is evidenced in the pre and post-survey.
3. Of the 50 SART clients, 70% (35) will demonstrate an improved understanding of the criminal justice system.

### USE OF FUNDS

Salaries of Training Coordinator, Executive Director and Program Director.

# The Salvation Army, a California corporation

## Santa Barbara Hospitality House

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$20,000	\$9,000

### PROGRAM PURPOSE

The Transitional Shelter provides shelter for up to 2 years. Services include case management; counseling; life skills classes; budget assistance; accessing benefits; housing assistance; veteran services; referrals to mental/physical health services, and other supports. Services include best and evidence-based practices.

TARGET POPULATION	PERSONS SERVED
The Transitional Shelter target population is homeless single adults, although targeted subpopulations include veterans, seniors, and those with mental health and/or substance abuse issues.	120

### MEASURABLE OUTCOMES

1. 107 clients with disabilities (physical and/or mental health) will be provided support services that address their specific needs, 80 (75% of 107) will stabilize within 60 days of entry and be linked with appropriate outpatient referrals. Stabilization is defined as obtaining and maintaining medication compliance per their physician, not deteriorating, and not exiting unplanned as a result of their disability.
2. Case managers will develop a financial plan with 120 individuals; of those, 78 (65% of 120) will obtain or maintain consistent, sustainable income through employment, pension, SSI, SSDI or other legitimate sources within the first 60 days of admission.
3. Case managers will develop a housing plan with 120 individuals; of those, 60 (50% of 120) will successfully transition into safe and secure housing or appropriate mental health or substance abuse treatment programs.

### USE OF FUNDS

Salaries of Case Managers and Operations Manager.

# The Terrace Foundation

## Children's Nutritional & Garden Education

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$130,000	\$0

### PROGRAM PURPOSE

The goal is to provide an educational outlet in which the children will learn how to live healthier longer active lives by taking control of their health and food system. Learning how to grow their own food utilizing various methods of growing, the nutritional value of what they are growing, and the impact of taking control of their food system has on them, their families, and the community at large. The program/ curriculum will touch on the basics of botany, entomology, nutrition, self-sustainability & environmental stewardship as the students gather seeds, harvest produce, learn recipes, cook, observe insects, plant seedlings, play games, create art from nature and enjoy the outdoors.

TARGET POPULATION	PERSONS SERVED
At-risk low-income school age children in Santa Barbara.	320

### MEASURABLE OUTCOMES

1. 40% out of 80 children retain the information and show signs of adoption over the course of the spring and fall semesters.
2. An expansion of our educational program is measurable by the number of students that receive the increased opportunity for class enrollment.
3. A minimum of 35 percent of students adopt any combination of gardening, composting, plant cultivation, growing fruits and vegetables, beekeeping, seed collecting, an interest in nature, or increasing physical activity.

### USE OF FUNDS

Staff, guest speakers, curriculum materials, technology equipment, gardening supplies and materials, space rental, seeds, soil, storage shed, food packaging, cooking equipment, transportation, marketing and outreach



# Transition House

## Family Emergency Shelter

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	\$80,000	\$64,000

### PROGRAM PURPOSE

Transition House is seeking funding for its emergency shelter and services program for homeless families with children from the greater Santa Barbara area. Families usually live at the shelter for an average of four to five months. The shelter is located in downtown Santa Barbara and is open seven days a week. It offers safe emergency housing, three nutritious meals a day and provides for all basic needs for 90 days or more to local homeless families with children. Clients receive case management with a focus on increasing income; budgeting; career counseling; anti-poverty classes; specialized children's programming; licensed infant care; basic medical exams; and financial literacy training.

### TARGET POPULATION

Local homeless families with children under age 18. Parents must pass a drug test. Families are verified to be homeless through an intake interview and income is documented using copies of pay stubs, child support award letters, SSI rulings, etc.

### PERSONS SERVED

320

### MEASURABLE OUTCOMES

1. Of the 320 people provided with shelter, case management, anti-poverty classes, and children's programs, 224 (70 percent) will obtain permanent housing.
2. Of the 127 adults provided with shelter, case management, and anti-poverty classes, 102 (80 percent) will gain new income or increase existing income.

### USE OF FUNDS

Funds would cover partial salaries for four employees: Shelter Case Manager, Children's Program Director, Intake Coordinator/Receptionist, and Executive Director.

# Transition House

## Homelessness Prevention Program

PRIORITY	GRANT REQUEST	RECOMMENDATION
2	\$20,000	\$14,000

### PROGRAM PURPOSE

The HPP helps very low-income families gain the financial stability needed to keep them from losing housing. Parents attend classes in career development (Job Club Workshop), English as a Second Language, Parenting, and Financial Literacy. This curriculum is provided at the Transition House campus four evenings a week with free childcare. In addition to classes, one-on-one assistance is provided in the drop-in computer lab to help clients sign up for health care coverage, file taxes, enroll children in school, access entitlements, apply for college, apply for copies of needed documents such as birth certificates, driver's license and school records.

TARGET POPULATION	PERSONS SERVED
Very low-income, local households at high risk of homelessness and facing imminent eviction due to poverty.	320

### MEASURABLE OUTCOMES

1. Of the 200 adults who attend anti-poverty classes and seminars (financial literacy, ESL, computer skills, employment, etc.), 150 (75 percent) will indicate that they learned new specific skills related to financial literacy and employment.
2. 30 impoverished households at high risk of homelessness will participate in case management and retain housing for six months or more.

### USE OF FUNDS

Funds will support partial salaries for 3 positions: The agency's Associate Director, who oversees the program; Education Program Manager, who oversees our classes; and the Computer Lab manager.

# United Boys & Girls Clubs of Santa Barbara County

## Power Hour at Westside and Downtown Clubs

PRIORITY	GRANT REQUEST	RECOMMENDATION
1	40000	\$36,295

### PROGRAM PURPOSE

We offer free tutoring for K-12 students every day the Clubs are open through Power Hour, our nationally acclaimed homework support program. Power hour is crafted to improve school performance and proficiency while developing character, values, and responsibility. Clubs are open Monday-Friday 2pm-7pm, Saturday 10am-4pm, and Summer Monday-Saturday 8:30am-5:30pm.

TARGET POPULATION	PERSONS SERVED
Power Hour primarily serves K-12 students from low income and Latinx backgrounds living in the Westside and Eastside communities	1,001

### MEASURABLE OUTCOMES

1. In 2023, we expect to serve at least 100 youth members of the Westside Club with one hour of homework assistance each day they attend the Club. Students participating in Power Hour will have 90% homework completion each week.
2. In 2022, we expect to serve at least 100 members at the Downtown Club with one hour of homework assistance each day they attend the Club. Students participating in Power Hour will have 90% homework completion each week.
3. Youth participating in the Freckle program will be assessed and any youth performing below grade level will participate in the program. Out of the students participating, we expect that 90% will reach grade level.

### USE OF FUNDS

CDBG funding will be used to pay the Assistant Club Director (AD) at the Downtown Clubs and the Club Director at the Westside Club (2 positions).

## **CAPITAL**

Listed alphabetically

# City of Santa Barbara, Parks and Recreation Department

PRIORITY  
N/A

## Alameda Park Safety Lighting Project

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$110,750	\$110,750	\$110,750

### PROJECT DESCRIPTION

The Alameda Park Safety Lighting Project will replace the lamp fixtures on the park's 18 existing walkway-light-poles with new LED fixtures to increase user safety and reduce light pollution. The existing lights from the 1970's are inefficient and outdated. The new fixtures will provide more illumination along the park's paths and save energy. Alameda Park sees significant foot traffic given that it is centrally located in the downtown area and comprises two city blocks.

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### PROGRAM PURPOSE

The Parks and Recreation Department provides public park space for playgrounds, picnics, community events, sports, and other recreational interests. Alameda Park is a very important public space due to its proximity to downtown and the high density of residential units in the area. Alameda Park is one of the City's largest parks that serves low to moderate income residents and covers two entire City blocks that are separated by Santa Barbara Street. The Park is popular for light recreation like walking and gathering due to its size, but also hosts Kid's World Playground and the Alameda Bandstand as recreational amenities. Kid's World is the City's most popular playground and sees an immense volume of use annually. The Bandstand will be renovated by spring of 2023 and thereafter will be able to return to hosting free, small-scale concerts in the Park. The current light fixtures are outdated, inefficient, and do not provide ample safety lighting during evening or dusk hours.

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### USE OF FUNDS:

Funds will be used to replace the 18 outdated and inefficient pedestrian light pole lamp fixtures in the Park.

# City of Santa Barbara, Parks and Recreation Department

PRIORITY  
N/A

## Bohnett Park Basketball Court Expansion Project

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$105,000	\$105,000	\$105,000

### PROJECT DESCRIPTION

The Bohnett Park Basketball Court Expansion Project will expand the existing court at Bohnett Park from one to two basketball courts. This Project is Phase Two of the Bohnett Park Renovation Project and will install new asphalt adjacent to the the existing court to expand its recreation area. Combining the existing asphalt area with the new paving will create enough space for two basketball courts. The existing court boundary will be restriped and the backboards will be relocated to align with the revised court outline. Expansion of the court area will also increase opportunity for youth to skate, scooter, and learn how to ride a bike in a safe setting. Permitting and stormwater requirements have already been completed under Phase One of the Bohnett Park Renovation Project. Therefore, the Project only requires paving, court striping, and backboard relocation/installation.

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### PROGRAM PURPOSE

The Parks and Recreation Department provides public park space for playgrounds, picnics, community events, sports, and other recreational interests. Bohnett Park is a very important public space due to the high density of residential units in the Westside area and the sparseness of public parks in the neighborhood. Bohnett Park serves as the neighborhood's backyard and provides recreational opportunities, as well as gathering space. The expansion of the basketball court will increase recreational opportunities, and support ongoing youth after-school and summer programs provided by the adjacent United Boys and Girls Club. There are more than 80 kids enrolled in these programs daily that take advantage of Bohnett Park's basketball court, grass field, and playground.

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### USE OF FUNDS:

CDBG Capital funds will finance the entirety of the project, which is to install the second basketball court at Bohnett Park.

# City of Santa Barbara, Parks and Recreation Department

PRIORITY  
N/A

## Westside Community Center Sports Court Renovation Project

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$71,875	\$71,875	\$71,875

### PROJECT DESCRIPTION

The project will replace approximately 8,500 square feet of asphalt surface at the existing Westside Neighborhood Center basketball and handball courts, as well repaint the courts’ lines. The project will also install approximately 8-10 new trees in the Park along with plants, and any adjustments to the irrigation system to support the new plantings.

### PROGRAM PURPOSE

The basketball court and handball court onsite at the Westside Neighborhood Center provide safe and free recreation. The courts are located at the Westside Neighborhood Center, which hosts many programs and outreach efforts for local families and seniors.

### USE OF FUNDS:

Funds will be used to replace the deteriorated asphalt surface of the existing basketball and handball court, as well as to plant new landscape trees and any irrigation adjustments as needed to support the new plantings.

# PATH

PRIORITY  
N/A

## PATH Santa Barbara Electrical and Accessibility Upgrades

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$113,517	\$113,517	\$113,517

### PROJECT DESCRIPTION

For this project, we are proposing to upgrade lighting on the first floor of the building. This includes removing the existing fluorescent lights (approximately 220 lights). These will be replaced by flat panel LED lights (195 ceiling lights and 25 wall lights) in the same locations.

### PROGRAM PURPOSE

PATH Santa Barbara uses best and evidence-based practices to serve the county’s high acuity unhoused individuals. Our programs are comprehensive and integrated to provide a holistic and individualized service delivery with a trauma-informed care approach.

### USE OF FUNDS:

The CDBG Capital funds will be used to cover all major costs for the contracted work, a project management consultant, and the City’s 5% project delivery cost.



# PATH

PRIORITY

## PATH Santa Barbara - Painting

N/A

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$51,322	\$51,322	\$51,322

### PROJECT DESCRIPTION

PATH Santa Barbara has been in the process of renovating and upgrading our interim housing site to make the site safer and more functional, improve the building's appearance, and make it a more trauma-informed care environment. Inside the building, we propose to repaint the first-floor entrance, lobby, common areas and stairways. The contractor will prep and patch the area and paint to color of PATH's choice.

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### PROGRAM PURPOSE

PATH Santa Barbara uses best and evidence-based practices to serve the county's high acuity unhoused individuals. Our programs are comprehensive and integrated to provide a holistic and individualized service delivery with a trauma-informed care approach.

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### USE OF FUNDS:

The CDBG Capital funds will be used to cover all major costs for the contracted work, a project management consultant, and the City's 5% project delivery cost.

# Transition House

PRIORITY

## Family Emergency Shelter Painting

N/A

PROJECT BUDGET	GRANT REQUEST	RECOMMENDATION
\$63,158	\$63,158	\$63,158

### PROJECT DESCRIPTION

The project consists of external painting of Transition House's emergency shelter facility located at 434 E. Ortega Street. The painting will be the same color as the current colors so ABR approvals will not be required. The building was last painted in 2006.

The building is two-story and is 10,000 square feet in total. The exterior of the shelter consists of rough-hewn wood paneling with battens and wood beams along with areas of painted stucco. Exterior accents include metal railings and hardware.

The wood surfaces are white-washed and showing signs of mildew and aging, especially around the roof line. The stucco paint is fading, dirty and chipped in some areas. The railings are beginning to rust.

The scope of work will include cleaning and preparing the surfaces for painting, along with painting itself. There are no physical changes to be made to the site or the structure.

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### PROGRAM PURPOSE

Transition House is dedicated to the solution of family homelessness in the Santa Barbara community. Capable and motivated families with children are offered life tools and respectful, non-sectarian residential services designed to alleviate poverty and restore self-sufficiency and dignity. Founded in 1984, each year we help approximately 100 homeless families with children acquire the tools necessary for self-sufficiency. Our shelter, located in downtown Santa Barbara, is the first of three stages in our housing continuum and is open seven days a week. It offers emergency housing and three nutritious meals a day to Santa Barbara area homeless families with children. Families stay an average of three to four months.

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### USE OF FUNDS:

CDBG Capital funds will be used to pay for the painting contractor and equipment (scaffolding, etc.), and paint supplies.

# WeeCare, Inc.

## BOOST

PRIORITY	GRANT REQUEST	RECOMMENDATION
N/A	\$175,340	\$0

### PROGRAM PURPOSE

WeeCare proposes CDBG funds be used to benefit child care microenterprises in the City of Santa Barbara. The project, BOOST (Business Operation & Optimization Support Tools), provides specialized technical assistance and business support for these microenterprises. The BOOST program will expand economic opportunities for these in-home daycare providers in the City of Santa Barbara by training them to use essential tools that will make their operations more efficient. This program will enable them to reach their full revenue potential and stabilize their jobs in the child care industry.

TARGET POPULATION	PERSONS SERVED
The target population is LMI microenterprise owners who run licensed in-home daycares.	464

### MEASURABLE OUTCOMES

1. 30 Daycare Providers (LMI microenterprise owners) will increase their revenue, 75% of which will increase it enough to allow them to be financially secure and stabilize their business.
2. 14 Daycare Providers (LMI microenterprise owners) will hire teaching assistants, 75% of whom will then be positioned to open and fill all of their available child care slots, leading to increased child care access for the community.
3. 420 families will receive child care services, 75% of whom will report less disruptions to their work or school schedules due to the use of the child care service.

### USE OF FUNDS

The CDBG funds will be used to coach each in-home daycare provider and train them to use WeeCare's Child Care Management System (CCMS).