



# Program Year 2021 City of Santa Barbara Consolidated Annual Performance and Evaluation Report

## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

*This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.*

The 2021-24 Consolidated Plan, section SP-45, identifies the City's priority needs and activities, from which the Housing and Community Development Objectives and Outcomes identified in the Plan are based:

1. Assisting the Homeless
2. Decent Affordable Housing
3. Decent Housing Availability
4. Public Facilities and Infrastructure Improvements
5. Economic Opportunity

A number of separate program strategies and funding sources were developed to address each priority. The below Table 1 - Accomplishments – Program Year & Strategic Plan to Date describes the progress made during this second Program Year of the Consolidated Plan period, in each of the priority areas.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

*Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.*

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Assisting the Homeless	Homeless	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	7,475	2,394	<b>32%</b>	1,543	1,232	<b>80%</b>
Decent Affordable Housing	Affordable Housing Public Housing	HOME:	Rental units constructed	Household Housing Unit	0	0	<b>0</b>	0	0	<b>0</b>
		HOME:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	205	85	<b>41%</b>	75	46	<b>61%</b>
		HOME:	Tenant-based rental assistance / Security Deposit	Security Deposit Loans	40	23	<b>58%</b>	13	8	<b>62%</b>
Decent Housing Availability	Affordable Housing	CDBG:	Rental units rehabilitated	Household Housing Unit	50	61	<b>122%</b>	10	23	<b>230%</b>
		CDBG: HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	<b>0</b>	0	0	<b>0</b>
		CDBG:	Other- Fair Housing	Other	5	2	<b>0</b>	1	2	<b>0</b>
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Mod. Income Housing Benefit	Public Facilities	20	12	<b>60%</b>	4	7	<b>150%</b>
Economic Opportunity	Non-Housing Community Development	CDBG:	Public service activities other than Low/Mod. Income Housing Benefit	Persons Assisted	100	33	<b>33%</b>	0	0	<b>0</b>
	Non-Housing Community Development	CDBG: \$	Businesses assisted	Small Business loans	10	0	<b>0</b>	3	0	<b>0</b>

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

As identified in Table 1, CDBG and HOME funds have worked to address the priorities and objectives identified in the City's Consolidated and Action Plans. During the second year Consolidated Plan period the City exceeded most of its strategic plan goals. Two strategic plan goals were below expectations during the 5-year period: Economic Opportunity public service activities and small business loans. The city did not receive funding applications for any self-employment training programs targeted to low and moderate-income business owners, or persons wishing to start a business and thus that goal fell below expectations. City Staff is actively looking for programs to apply for funding in the upcoming program year. The small business loan fund was below expectations due to the shortage of available Revolving Loan funds in recent years. Loans are expected to resume in Program Year 22.

All high and medium priorities identified in the City's Consolidated Plan have received CDBG and HOME funding and are detailed in Table 1 above.



## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

	CDBG	HOME
White:	1256	50
Black/African American:	94	2
Asian:	11	2
American Indian/Alaskan Native:	50	
Native Hawaiian/Other Pacific Islander:	3	
American Indian/Alaskan Native & White:	76	
Asian & White:	11	
Black/African American & White:	14	
American Indian/Alaskan Native & Black/African American:	31	
Other multi-racial:	606	
<b>Total</b>	<b>2,152</b>	<b>54</b>
Hispanic	263	16
Not Hispanic	1847	38

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The persons assisted with CDBG and HOME funds are racially and ethnically diverse. The HOME data provided in Table 2 was determined using the City's client database rather than relying on data provided by IDIS, as the IDIS data is not inclusive of all clients served. The table above also contains categories that are not included in IDIS.

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,372,748	\$1,162,905
HOME	public - federal	603,817	\$256,946
Other (CARES Act)	public - federal	\$24,973.19	\$6,333.54

**Table 3 - Resources Made Available**

### Narrative

A total of \$1,162,905 in CDBG funds (Entitlement and Revolving Loan) was expended and a total of \$256,946 in HOME (Entitlement, CHDO and Program Income) was expended during 2022. Additionally, \$6,333.54 in CARES Act (CDBG-CV) funds were expended.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Santa Barbara	100	100	Funds used City-wide with emphasis on low-mod census tracts 8.01, 8.04, and 13.04.

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

The City of Santa Barbara utilized CDBG and HOME funds for projects/programs operated citywide. However, the majority of the construction projects were targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income (census tracts 8.01, 8.04, and 13.04. These areas are also areas of racial/minority concentration.

### Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

Local funds were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$870,997.68
2. Match contributed during current Federal fiscal year	\$73,239.63
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$944,237.31
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$944,237.31

**Table 5 – Fiscal Year Summary - HOME Match Report**

### Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
670	FY 2021					\$28,414.86		\$28,414.86
718	FY 2021					\$3,648.89		\$3,648.89
730	FY 2021					\$41,175.88		\$41,175.88

**Table 6 – Match Contribution for the Federal Fiscal Year**

Balance on hand at begin- ning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$0 (Sec Dep PI)	\$10,596.54 (Sec Dep)	\$10,596.54 (Sec Dep)	\$10,596.54 (Sec Dep)	\$0 (Sec Dep)
\$82,572.56 (PI)	\$73,766.40 (PI)	\$82,572.56 (PI)	\$82,572.56 (PI)	\$73,766.40(PI)
<u>\$82,572.56</u>	<u>\$84,362.94</u>	<u>\$93,169.10</u>	<u>\$93,169.10</u>	<u>\$73,766.40</u>

**Table 7 – Program Income**

## HOME MBE/WBE report

**Program Income** – Enter the program amounts for the reporting period

**Minority Business Enterprises and Women Business Enterprises** – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Minority Business Enterprises	Total	Alaskan Native or American Indian	Asian Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
<b>Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			
<b>Subcontracts</b>						
Dollar Amount	0	0	0			
Number	0	0	0			

**Table 8 – Minority Business and Women Business Enterprises**

**Minority Owners of Rental Property** – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

			Number	Cost		
Parcels Acquired			0	0		
Businesses Displaced			0	0		
Nonprofit Organizations Displaced			0	0		
Households Temporarily Relocated, not Displaced			0	0		
Households Displaced - Minority Property Enterprises	Total	Alaskan Native American Indian or	Asian Pacific Islander or	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	88	54
Number of non-homeless households to be provided affordable housing units	10	23
Number of special-needs households to be provided affordable housing units	0	0
Total	98	77

**Table 11 – Number of Households**

	One-Year Goal	Actual
Number of households supported through rental assistance	88	54
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	23
Number of households supported through the acquisition of existing units	0	0
Total	98	77

**Table 12 – Number of Households Supported**

### Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Good progress was made during the program year. Outcomes exceeded projections. One project was completed which rehabilitated a total of 23 housing units that receive project based rental assistance.

Three activities provided TBRA assistance to 46 new persons, and one activity provided security deposit loans to 8 new persons. Cumulatively, these four activities have provided assistance to 54 persons. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year. The numbers provided in Table 12 above correspond to the actual

number of new persons served during the program year based on client-count data provided in performance reports submitted by subgrantees.

**Discuss how these outcomes will impact future annual action plans.**

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing to the extent possible, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts (and funding) to assist in providing direct rental assistance via TBRA activities.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,908	42
Low-income	108	9
Moderate-income	64	3
Total	<b>2,080</b>	<b>54</b>

**Table 13 – Number of Persons Served**

**Narrative Information**

The vast majority of CDBG and HOME funds went to assist extremely-low and low income persons.



**CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**  
**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

Actions taken during the last year to address needs of homeless persons are described in Goal 1 – *Assisting the Homeless* on the Annual Goal and Objectives section of the Action Plan, and are reported on in the attached PR 03 report.

In addition, the City continued support of numerous outreach and assessment programs for homeless individuals. They are:

- **City Net** - Since 2019, the City has contracted with City Net to provide street outreach and case-management services to persons experiencing homelessness in Santa Barbara. In partnership with the network of service providers operating in the City, City Net has been instrumental in increasing the number of street exits. City Net works closely with Cottage Hospital, Santa Barbara Police Department, and various service providers to coordinate outreach services, and are often the first line of response to our unhoused population.
- **Noah's Anchorage Street Outreach** - This program serves young people, ages 16-24, by providing outreach to youth on the streets on a regular basis. Services are aimed specifically at marginalized youth populations that are not seeking services through other community-based organizations.
- **New Beginnings Safe Parking** - The Safe Parking Program provides overnight safe parking and case management assistance to individuals and families who live in their vehicles. This program provides weekly street outreach with community volunteers to reach out to newly homeless and connect them with services.
- **Freedom Warming Centers** - Volunteer outreach teams are notified of weather related warming center activations to notify homeless individuals.
- **Willbridge** - This supportive housing program offers a peer street outreach team that interacts with homeless individuals (including disabled, minorities, women, seniors, etc.) on a weekly basis to provide basic essentials, evaluate well-being, and offer encouragement to become housed.
- **South County Coordinated Outreach Team** – The City has started participating in the County's SCCOT weekly meetings, which brings together various service providers including Behavioral Wellness, Public Defender staff, City Net, Good Samaritan and more to discuss areas and individuals in need of outreach and case management services.
- **Santa Barbara Police Co-Response Officer** – In January 2021, the SBPD added a Co-Response Officer position. This Officer is trained in responding to and helping people in crisis. The department's Co-Response Officer is partnered with a licensed mental health clinician. Together, the team has responded to approximately 600 calls involving people in crisis. Many of these calls involve members of our homeless community, who often suffer from mental health issues and drug or alcohol addiction. The SBPD attempts to assist members of the homeless community with reunifying them to family, assistance programs, or work opportunities. The department's Co-

Response Officer currently handles this assignment. Over the last year, the SBPD has successfully reunified 63 people.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The City continued to address emergency shelter and transitional housing needs of homeless individuals and families through support of homeless programs such as:

- **PATH Winter Shelter** for emergency overnight shelter during nights with dangerous weather conditions;
- **PATH** for year round emergency beds, temporary and transitional shelter, and social services;
- **Transition House** for emergency shelter - temporary and transitional, meals, childcare and job assistance;
- **Domestic Violence Solutions** for temporary shelter, supportive services and transitional assistance for homeless battered women and their children;
- **Freedom Warming Centers** to provide overnight shelters to homeless individuals at local churches to avoid hypothermia and avoid death on winter nights with dangerous weather conditions;
- **Salvation Army Hospitality House** for transitional shelter and case management to homeless men and women;
- **Sarah House** for full supportive services in a complete care residential home for special needs persons with AIDS and terminal illnesses;
- **St. Vincent's** for transitional housing and independence skills training for single mothers and their children;
- **Noah's Anchorage Youth Shelter** for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth;
- **My Home** for transitional housing for youth aging out of foster care; and
- **WillBridge** for temporary shelter as an alternative to incarceration for those with mental illness.

Additionally, during the program year, the city allocated non-federal funds for bridge housing projects at local hotels to place persons living in encampments into hotels to stabilize them and make them document ready for housing.

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The City helped prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless through continued support of programs such as the Rental Housing Mediation program, Fair Housing Enforcement Program, Legal Aid, PATH, and Transition House, all of which have substantial programs to assist in homeless prevention. Transition House offers a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management. The Housing Rehabilitation Loan Program

rehabilitates substandard multi-family buildings and implements affordability controls. The Rental Housing Mediation program assists and/or mediates disputes between tenants and landlords to prevent the possibility of displacement/homelessness. The Fair Housing Enforcement Program investigates reported cases of housing discrimination and educates the public on housing rights and responsibilities. Legal Aid provides legal services regarding uninhabitable residences, evictions, and unlawful detainers. PATH coordinates with Cottage Hospital to receive homeless individuals who need respite beds.

In addition, the City contracted with SB ACT to establish a citywide collaboration between homeless service providers; elected representatives; community leaders; and advocacy groups, which is intended to prevent duplication of effort and better serve homeless individuals, families and persons at risk of homelessness. One of the workgroups facilitated by SB ACT is a homelessness-prevention workgroup.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The City supports a variety of organizations that helped homeless persons make the transition to permanent housing through supportive programs. Transition House operates a 60-bed transitional homeless facility, which was supported with CDBG funds. The facility offers a full range of homeless transitional services (such as housing, jobs, medical, and child day care). People who graduate from this program move to the “Fire House” where they continue learning life skills, such as budgeting, and saving for first month’s rent and security deposits for permanent housing. Transition House also owns two 8-unit apartment buildings that are used as the next transitional step for their clients who graduate from the Fire House program to permanent housing.

Domestic Violence Solutions Second Stage Program provides permanent supportive housing to families who experienced domestic violence who came through its emergency shelter. PATH provides interim housing and Rapid Rehousing programs, which provides short term rental assistance, supportive services, and case management. New Beginnings Counseling Center provides case management and Tenant Based Rental Assistance. Channel Islands YMCA My Home provides supportive housing services to youth emancipating from the foster care system and are residing at Artisan Court. In addition to providing CDBG assistance to the activities described earlier in this report, the City provided General Funds to support these programs.

As described in Goal 2 –Decent Affordable Housing, the City also provided Tenant Based Rental Assistance funds for homeless persons to the Housing Authority, PATH and Transition House, and New Beginnings Counseling Center. The Housing Authority also operated a Security Deposit loan program using HOME Program Income funds, as listed in the affordable housing goals section of this report.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

The needs of public housing are addressed in the Public and Assisted Housing section of the Consolidated Plan. In addition, the Housing Authority's Five-Year Action Plan, for the period of April 1, 2019 through March 31, 2024 examines the community's affordable housing needs and charts the Authority's course to help address these needs by establishing measurable goals and objectives for improving operations and furthering its mission to provide affordable housing.

Within the Housing Authority's current Five-Year Action Plan period, several new developments have been purchased or constructed, most recently: The Gardens on Hope, 89 units reserved for seniors at 60% AMI or below, and Johnson Court, which provides 17-studio units for very low and low-income homeless veterans. Currently under construction and expected to be completed in early 2023, Vera Cruz Village will provide 28 studio units for very low- and low-income homeless/special needs persons. Additionally, the Housing Authority is in the planning phase for two new developments: Bella Vista at 200 N. La Cumbre Rd. will provide 48 one, two and three-bedroom apartments for low-income families, and Jacaranda Village at 400 W. Carrillo St. with 63 studios, one- and two-bedroom units for moderate/middle-income workforce.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

The Housing Authority has empowered a Resident Council/Resident Advisory Board, made up of Section 8 participants and residents living in Housing Authority's properties (RAD, formerly Public Housing), to serve as a focal point of information and feedback to the Housing Authority. Periodic resident surveys are coordinated by the Resident Council to solicit valuable input from those who might not otherwise voice their opinions. The role of the Resident Council is invaluable as it affects current and future program/grant evaluation and development. The Housing Authority will continue to assist in coordinating this resident council.

The Housing Authority is also operating a Family Self-Sufficiency Program (FSS). This program is designed to allow Section 8 participants to move up and out of assisted housing. Of particular note is the fact that a high number of the Housing Authority's current FSS participants have set up their own businesses, pursued higher education and enhanced employment opportunities. To date, 344 residents have graduated from the Family Self-Sufficiency program; 111 of which are off all forms of housing assistance, and 48 of which are first-time homeowners.

The Housing Authority also has two tenants represented on the Housing Authority Commission. The Housing Authority is also represented through staff's participation on the City's Community Development and Human Services Committee, which oversees the CDBG funding process and recommends funding allocations to the City Council.

### **Actions taken to provide assistance to troubled PHAs**

N/A. The Housing Authority of the City of Santa Barbara is not, and has never been, categorized as a troubled PHA by HUD. The Housing Authority is a "High Performer" under the Section 8 Management

Assessment Program.

### **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City continued to provide land use and financial incentives in cooperation with the Housing Authority of the City of Santa Barbara and private developers to use underutilized and small vacant parcels to support affordable development on infill sites.

The City continued to implement inclusionary housing requirements on new ownership and rental developments to provide below deed-restricted market rate units with private development.

The City continued to support lot consolidation and development on small infill sites and pursued the development of City-owned property for affordable housing in coordination with the Housing Authority of the City of Santa Barbara.

The City continued to operate the multifamily HRLP Program, to help preserve existing rental housing stock and in some cases allowing the rehabilitation of apartments at non-conforming General Plan densities and zoning standards.

The City implemented new development regulations related to Accessory Dwelling Units (ADU) and Junior Accessory Dwelling Units that reduce barriers, streamline approval and facilitate the development of ADUs.

The City continued to implement actions identified in the 2015-2023 Housing Element to expedite the review process for residential infill and affordable housing projects.

Through the Average Unit Density (AUD) Program the City continued to support construction of smaller units intended to meet the housing needs of a portion of the workforce. Increased densities and development standard incentives are allowed in most multi-family and commercial zones of the City to promote additional housing. Rental, employer-sponsored, and limited equity housing cooperative units that provide housing opportunities to the City's workforce are encouraged. Minimum parking requirements for AUD Program projects were removed in the Central Business District.

The City enacted one-year mandatory leases for rental units within the City, whereby landlords are required to offer a one-year lease to prospective tenants.

The City continued to advocate for and pursue federal, state, local and private funding sources for affordable housing. The City continued the provision of quality affordable housing with complementary design to enhance compatibility with the surrounding area. The City continues to provide opportunities for neighborhood input on project design.

**Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The major obstacles include the high and sustained demand for public services, as well as the lack of funding. To address these obstacles the City made the most use of the City's available resources by undertaking the various activities outlined in this report.

**Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

The City implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Multifamily Housing Rehabilitation Loan Program (HRLP). Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for using CDBG funds.

Further, informational brochures are made available at the public counter on the risks of lead based paint, and are provided to outside groups, such as real estate offices and neighborhood associations. City staff has been trained on current Lead Based Paint Regulations and will respond to code compliance cases involving lead based paint.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead if not statutorily exempt and asbestos. When a lead-based paint or asbestos hazard is present, the City or the City's sub-grantee contracts with a lead / asbestos consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test(s) and the clearance report(s). In all cases defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

**Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City of Santa Barbara's anti-poverty strategy includes both policy initiatives that address structural causes of poverty, and the funding of economic and social programs that enable low-income clients to move towards self-sufficiency and end the cycle of poverty. This is enabled through funding and management of the City's Human Services grants and related programs. The City's Housing Authority also operates a Family Self-Sufficiency Program (FSS) to allow Section 8 participants and public housing tenants to move up and out of assisted housing.

The City's goal in this regard is to ensure that an individual or family has enough income, as well as knowledge, personal skills, and support systems necessary to secure safe and affordable housing, obtain quality child care, fulfill education and employment goals, access physical and mental health services, save money for future needs, obtain nutritious food and acquire basic necessities such as clothing, and build strong, stable families. The City continued to focus on self-sufficiency as its primary anti-poverty approach through the Consolidated Plan, by administering existing programs and implementing initiatives for new human service programs.

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

**Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

Santa Barbara is characterized by a capable and extensive housing and community development delivery system. Strong City and County agencies anchor the federal programs and housing and community development programs the City is able to support. In the community, there is a large network of experienced non-profit organizations that deliver a full range of services to residents.

The Community Development Department maintained direct communication with other City departments when revising or updating housing policies, issues and services. Through regular contact and inter-departmental working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, growth issues, employment trends, and other demographic data. The Housing Authority of the City of Santa Barbara is integral to implementing the City's affordable housing program, including activities for acquisition/rehabilitation, preservation of assisted housing, and development of affordable housing.

In addition to the City's internal network, through its federal entitlement and other resources, Santa Barbara interacted with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually-allocated program funds. The City required agencies to submit monthly and annual reports to meet federal requirements, and periodically conducts sub-recipient audits and on-site reviews.

Also, the City participated in a technical working committee called the Cities-County Joint Affordable Housing Task Group, which meets on a regular basis to share information and address regional housing issues. The group consists of elected officials from the County of Santa Barbara and the Cities of Santa Barbara, Carpinteria and Goleta, as well as staff from the City and County Housing Authorities, the Metropolitan Transit District, local universities, and local housing providers.

In addition, the City continued the SB ACT homelessness collaborative described earlier in this report.

**Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

As stated earlier, in an effort to enhance coordination, the City participates on the Continuum of Care Board, and funds the SB ACT Homelessness collaborative.

In addition, one of the roles of the Community Development and Human Services Committee is to foster integration, coordination and cooperation of human service providers in the City of Santa Barbara in order to better serve human needs.

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Actions that supported the City's first goal to increase access to affordable, decent housing.

- The Cities-County Joint Affordable Housing Task Group met quarterly to deal with the issue of affordable housing on a regional basis. Also, the City worked with the County on a comprehensive homeless grant for HUD Continuum of Care funds.
- The City of Santa Barbara operated and funded the Multifamily Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for low-income and special needs tenants. One multi-unit project was completed. The City worked with Transition House, a local CHDO, to acquire and rehabilitate three single-family homes in one lot. This project was delayed due the Covid-19 pandemic but is slated to complete construction in December 2022. Also, the City maintained its policy of scattered site development and encouraged affordable housing project developers to build in non-low income neighborhoods, preferably near community services.
- As discussed in CR-35, in an effort to create more housing, the City instituted the AUD program to support the construction of smaller, more affordable residential units near transit and within easy walking and biking distance to commercial services and parks. Numerous mixed-use buildings have been constructed or are under construction.

Actions that supported the City's second goal to address disproportionate needs and access to opportunity through public services.

- The City supports several transitional housing programs including Transition House and the Council on Alcoholism and Drug Abuse's residential detox program. Additional transitional housing efforts are detailed in the Homeless Needs section of this report.

Actions that supported the City's third goal to promote fair housing services and education.

- The City of Santa Barbara funded its Fair Housing Enforcement Program. The City promoted the Fair Housing program on the City websites to highlight Fair Housing laws at the federal, state and local level, with resources to seek additional help.
- The City of Santa Barbara maintained its Rental Housing Mediation Program (RHMP) using General Funds. The Rental Housing Mediation Program disseminated information regarding tenant/landlord education through client consultations (in-office, telephone and internet). The program served approximately 1,076 households with rental housing related disputes.
- The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all



new construction to ensure compliance with standards.

#### **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**  
Community Development staff monitored project activities on a regular basis. A CDBG Construction Projects Manual was provided to sub-grantees to inform them of HUD regulations, such as Davis-Bacon and Section 3, and required documentation. The City also incorporates all CDBG requirements into its subrecipient agreements.

Public Service sub-grantees submitted quarterly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Also, members of the Community Development/Human Services Committee conducted virtual site visits to each funded project.

Capital projects were monitored by regular project status reports throughout the course of the project, and regular communication with each project construction manager. HOME projects are inspected and monitored in accordance with HOME program requirements.

Year-end or project completion reports are required of all sub-grantee agencies. Staff utilizes these reports in completing performance reports.

#### **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The FY 2021 Consolidated Annual Performance and Evaluation Report was made available to the public and interested parties beginning September 12, 2022 for a fifteen-day period. The report was made available for public review on the City's website homepage. In addition, a "Public Notice" for the public review period was published in the local newspaper.

A public hearing was held on the Consolidated Annual Performance and Evaluation Report on September 27, 2022.

#### **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The jurisdiction had a successful year implementing the CDBG and HOME program during Program Year 2021 despite interruptions caused by the COVID-19 pandemic, and funds were disbursed in a timely manner. Even though CDBG and HOME funds have significantly decreased during the last two Consolidated Plan periods, the City and its subgrantees have continued to provide their much-needed services to low and moderate income residents. Those organizations that no longer receive CDBG funding are still supported with City General Funds. All proposed construction and rehabilitations activities are complete or underway.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

## CR-50 - HOME 91.520(d)

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

*Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.*

We will be conducting inspections that were not completed due to COVID-19 mandates. Several properties will be inspected by the end of this year while the remaining will be inspected within the first couple months of 2023.

Projects	Inspected?	Inspection Date	Inspection Summary	Reason Project was Not Inspected	Remedy
421 E. Cota St.	No	9/29/22	n/a	COVID-19	Inspection planned for 2022
320 S. Salinas St.	No	9/23/22	n/a	COVID-19	Inspection planned for 2022
106 Juana Maria	No	9/23/22	n/a	COVID-19	Inspection planned for 2022
510-520 N Salsipuedes	No	n/a	n/a	COVID-19	Inspection planned for 2023
21 E Anapamu	No	n/a	n/a	COVID-19	Inspection planned for 2023
210 W Victoria	No	n/a	n/a	COVID-19	Inspection planned for 2023
309-327 S Voluntario	No	n/a	n/a	COVID-19	Inspection planned for 2023
416-424 E Cota	No	n/a	n/a	COVID-19	Inspection planned for 2023
705 Olive	No	n/a	n/a	COVID-19	Inspection planned for 2023

## **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

The City has implemented Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women and in all contracts entered into by the City with its sub-grantees and review of sub-grantee's contracts with general contractors and sub-contractors. The multi-family program is overseen by the Housing Project Planner and the ownership program is overseen by the

Housing Programs Specialist and includes, but is not limited to advertising, on-site staff training, recordkeeping, application & selection process and when applicable review of sub-grantee contracts with general contractors and sub-contractors.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Out of \$212,474 in HOME funds spent on Tenant Based Rental Assistance and Security Deposit assistance, \$93,169 was HOME Program Income funds. Three activities provided TBRA assistance to 46 persons, and one activity provided security deposit loans to 8 persons. The majority were 0%-30% of the AMI. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k)**

All of the City's efforts to foster and maintain affordable housing are identified in sections CR-20 and CR-05 of this report. Those efforts include the Multifamily Housing Rehabilitation Loan Program for rental units, and the City's affordable housing program for acquisition and construction of affordable housing.

## CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

**Table 2 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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**Table 3 – Qualitative Efforts - Number of Activities by Program**

## Narrative

No CDBG Public Facilities and Infrastructure Improvements or HOME Projects qualified as a Section 3 Final Rule project. Projects that qualified as a Section 3 project under previous regulations followed those regulations. Good progress has been made to create implement the new Section 3 Final Rule for upcoming qualifying projects including developing the City of Santa Barbara's Section 3 plan, implementing data collection procedures, and identifying qualitative opportunities.



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**PGM Year:** 2019  
**Project:** 0018 - Cliff Drive Care Center  
**IDIS Activity:** 676 - Cliff Drive Care Center Playground Resurfacing

**Status:** Completed 6/30/2022 12:00:00 AM

**Location:** 1435 Cliff Dr Santa Barbara, CA 93109-1731

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Child Care Centers (03M)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2020

**Description:**

Resurface local daycare playground.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060544	\$93,345.00	\$0.00	\$93,345.00
		2020	B20MC060544	\$103,800.00	\$101,397.05	\$103,800.00
<b>Total</b>	<b>Total</b>			<b>\$197,145.00</b>	<b>\$101,397.05</b>	<b>\$197,145.00</b>

**Proposed Accomplishments**

Public Facilities : 179

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	1
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	51	51
Asian White:	0	0	0	0	0	0	8	1
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 145 58

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	31
Low Mod	0	0	0	24
Moderate	0	0	0	28
Non Low Moderate	0	0	0	62
Total	0	0	0	145
Percent Low/Mod				57.2%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Perform Environmental Review and Architectural Board of Review Consent. Procure and deliver Play and Park Play Structure to CDCC.	
2020	This project began construction at the end of Program Year 2020. Due to cost increases resulting from the building permit process, the grant amount for this project was increased. Completion is expected during Program Year 2021.	
2021	Project is 100% complete. Project included the replacement of an aging playground for 2-5 and 5-12 year old's with new fall surface, new playground structures, and construction of a new shade structure.	





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**PGM Year:** 2018  
**Project:** 0009 - City Neighborhood Improvement Task Force  
**IDIS Activity:** 678 - Ortega Park Public Improvements

**Status:** Completed 2/28/2022 12:00:00 AM  
**Location:** 604 E Ortega St Santa Barbara, CA 93103-3017

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/21/2019

**Description:**

Develop construction plans for public street parking, pedestrian areas, storm water improvements, and parkway landscaping along Salsipuedes and Ortega streets, at Ortega Park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060544	\$111,113.75	\$0.00	\$111,113.75
<b>Total</b>	<b>Total</b>			<b>\$111,113.75</b>	<b>\$0.00</b>	<b>\$111,113.75</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,350  
Census Tract Percent Low / Mod: 76.60

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2018	The City has contracted with RRM Design to develop the construction plans. The project currently in progress and about 50% complete.	
2019	This project is continuing in the design stage, accomplishments to date include submitting the plans to City design-review boards for approval.	
2020	This project is continuing in the design stage. Completion of the design phase has been delayed by discussions on preservation of murals in another part of the park, unrelated to the redesign of the parking area.	
2021	The construction design plans are complete.	



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**PGM Year:** 2019  
**Project:** 0017 - City Neighborhood Improvement Task Force  
**IDIS Activity:** 680 - Bohnett Park Renovation

**Status:** Completed 2/28/2022 12:00:00 AM  
**Location:** PO Box 1990 Santa Barbara, CA 93102-1990

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/27/2020

**Description:**

Renovation of local park in a low income neighborhood.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$12,354.98	\$0.00	\$12,354.98
		2017	B17MC060544	\$26,068.45	\$0.00	\$26,068.45
		2019	B19MC060544	\$261,223.57	\$0.00	\$261,223.57
		2020	B20MC060544	\$16,020.85	\$219.97	\$16,020.85
<b>Total</b>	<b>Total</b>			<b>\$315,667.85</b>	<b>\$219.97</b>	<b>\$315,667.85</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 4,045

Census Tract Percent Low / Mod: 69.59

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	Remodel the restroom. The scope of work included demolishing all finishes, plumbing, plumbing fixtures, electrical fixtures and roofing material. The new work consisted of installing floor epoxy, wall tile, stainless steel partitions, plumbing, plumbing fixtures, lighting fixtures. The exterior work consisted of installing a clay tile roof and adding an accessible drinking fountain with a bottle filling station. The project is 50% complete as of June 30, 2020.	
2020	This project made some progress in program year 20. The restroom was completely rehabilitated, and portions of the park improvements have been completed, including accessibility improvements, new picnic area, walking paths, landscaping and irrigation. The overall improvements are about 60% complete. Issues have arisen with the contractor not completing the project as scheduled and the City is taking legal action to terminate the contract.	
2021	This project is 100% complete. Improvements accomplished this year include: Installed new grass (sod) and a state-of-the-art irrigation system, new concrete mow strip, new concrete accessible entrance and walkways, new picnic tables, a large reservable accessible picnic area, a small drop-in accessible picnic, new fence along the street, and new landscaping.	



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**PGM Year:** 2019  
**Project:** 0014 - Housing Rehabilitation Loan Program  
**IDIS Activity:** 691 - 817 Salsipuedes Rehab

**Status:** Open  
**Location:** 817 N Salsipuedes St Santa Barbara, CA 93103-3024

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehab; Multi-Unit Residential (14B)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 08/25/2020

**Description:**

Rehabilitation of affordable, multi-family housing at 817 Salsipuedes.

Remediate damaged & dilapidated parts of the 3 houses on lot for permanent housing of 3-5 families.

Work will include: electrical, plumbing, new appliances, new furnace, smokeCO alarms, new roofs and gutterdownspouts; fence and siding repair; seismic retrofitting on the front house; removal of patio coversheds; new windows; fence repair; landscapeirrigation improvements; sewer lateralwye replacement; termite fumigation and ADA improvements.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$300,000.00	\$145,866.95	\$146,465.95
<b>Total</b>	<b>Total</b>			<b>\$300,000.00</b>	<b>\$145,866.95</b>	<b>\$146,465.95</b>

**Proposed Accomplishments**

Housing Units : 3

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:	0	0	0
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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2019	This project is currently in the development stages. Accomplishments in program year 2019 include consulting with architect on design and Section 504 accessibility.	
2020	Construction on this project was put on hold as a result of the pandemic. Bid solicitation for construction began in June 2021. The project is expected to be completed during program year 2022.	
2021	Project is 30% complete. Roof replacement for three houses has been completed. Electrical, interior and exterior painting and replacement of flooring expected to be completed by 12/31/2022.	



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**PGM Year:** 2020  
**Project:** 0012 - City Neighborhood Improvement Task Force 2020  
**IDIS Activity:** 698 - Eastside Park Restroom Rehab

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 1200 E Yanonali St Santa Barbara, CA 93103-2730

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/18/2021

**Description:**

Rehabilitate and upgrade the Eastside Park public restroom.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$99,604.25	\$0.00	\$0.00
		2014	B14MC060544		\$0.00	\$99,604.25
		2018	B18MC060544	\$18,053.00	\$17,882.00	\$18,053.00
		2020	B20MC060544	\$27,005.75	\$27,005.75	\$27,005.75
<b>Total</b>	<b>Total</b>			<b>\$144,663.00</b>	<b>\$44,887.75</b>	<b>\$144,663.00</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 4,670

Census Tract Percent Low / Mod: 60.81

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This project is 60% complete as of June 30, 2021. Work completed includes demo, new wall installation, water lines replacement, tiling, and flooring, new roof and lighting. Final completion was delayed to pandemic related material delays, and is expected to be completed in Program Year 2021.	
2021	Project is 100% complete. Project included remodeling of existing building that houses both men's and women's facilities totaling 246 Gross S.F. (Net 162 s.f.) The project consisted of replacing all wall and floor finishes, partitions, electrical fixtures, outlets, plumbing fixtures, and water closet carriers. The restroom is fully compliant. Exterior work included new roof, lighting and security screens.	



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**PGM Year:** 2020  
**Project:** 0012 - City Neighborhood Improvement Task Force 2020  
**IDIS Activity:** 699 - Davis Center Improvements

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 1232 De La Vina St Santa Barbara, CA 93101-3119

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/18/2021

**Description:**

Make accessibility upgrades at the Davis Center exterior patio.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$262,111.28	\$0.00	\$0.00
		2014	B14MC060544		\$0.00	\$262,111.28
		2020	B20MC060544	\$87,888.72	\$0.00	\$87,888.72
<b>Total</b>	<b>Total</b>			<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

Total Population in Service Area: 2,695

Census Tract Percent Low / Mod: 59.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This project is 70% complete. Major work completed as of June 30, 2021 includes exterior work: concrete, ramps, brick walls, and pergola installation. Remaining work includes fencing, doors, concrete pavers lighting, and HVAC and duct work.	
2021	This project is 100% complete. Major work included exterior work: concrete, ramps, brick walls, pergola installation, fencing, doors, concrete pavers lighting, and HVAC and duct work.	



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**PGM Year:** 2020  
**Project:** 0012 - City Neighborhood Improvement Task Force 2020  
**IDIS Activity:** 700 - Westside Park Playground Replacement

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 423 W Victoria St Santa Barbara, CA 93101-3619

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Parks, Recreational Facilities (03F)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/18/2021

**Description:**

Replace the playground at Westside Neighborhood Center park.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060544	\$142,587.13	\$142,330.13	\$142,587.13
<b>Total</b>	<b>Total</b>			<b>\$142,587.13</b>	<b>\$142,330.13</b>	<b>\$142,587.13</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 2,695  
Census Tract Percent Low / Mod: 59.93

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This project is 40% complete. Work completed as of June 30, 2021 includes design and drawings. Purchase of the playground and demolition of the existing playground remains. Completion is expected in winter 2021.	
2021	Project is 100% complete. The project replaced playground equipment at the the Westside Community Center. The playground is 3,000 sq.ft. and focus' on providing a fun and safe active play area for children ages 5-12 years old. There is a playground structure with two slides and a climbing wall, plus a swing set. The existing safety surfacing has been replaced with new poured-in-place rubber surfacing.	



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**PGM Year:** 2020  
**Project:** 0004 - Transition House Shelter Restroom 2020  
**IDIS Activity:** 701 - Transition House Shelter Restroom Rehab 2020

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 425 E Cota St Santa Barbara, CA 93101-1662

**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Homeless Facilities (not operating costs) (03C)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 03/18/2021

**Description:**

To rehabilitate the restrooms of the homeless-families shelter.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060544	\$150,000.00	\$149,701.00	\$150,000.00
		2021	B21MC060544	\$50,000.00	\$50,000.00	\$50,000.00
<b>Total</b>	<b>Total</b>			<b>\$200,000.00</b>	<b>\$199,701.00</b>	<b>\$200,000.00</b>

**Proposed Accomplishments**

Public Facilities : 1

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	242	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0





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**Total:** 0 0 0 0 0 0 277 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	277
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	277
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	This project experienced delays first by the pandemic and then by building permit delays. Obtaining the building permit is expected late summer 2021 and contractor selection/construction work is anticipated thereafter. Full completion is expected June 30, 2022.	
2021	Project is 100% complete. The bathroom rehabilitation project replaced wall surfacing and floors with porcelain tile, replaced counters with Corian, installed new plumbing fixtures, and installed ADA grab rails, shower seats according to ADA requirements.	



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**PGM Year:** 2020  
**Project:** 0001 - CV-Coronavirus Response City of Santa Barbara  
**IDIS Activity:** 714 - CDBG Administration CV

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** Yes

**Initial Funding Date:** 03/18/2021

**Description:**

City staff administer the CDBG-CV program to meet Federal Department of Housing and Urban Development regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$21,564.81	\$6,333.54	\$21,564.81
<b>Total</b>	<b>Total</b>			<b>\$21,564.81</b>	<b>\$6,333.54</b>	<b>\$21,564.81</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households:

0



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2020  
**Project:** 0010 - Housing Rehabilitation Loan Program 2020  
**IDIS Activity:** 717 - 3931 Via Diego

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 3931 Via Diego Santa Barbara, CA 93110-3404

**Objective:** Provide decent affordable housing

**Outcome:** Affordability

**Matrix Code:** Rehab; Multi-Unit Residential (14B)

**National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 04/28/2021

**Description:**  
The project scope of work includes but is not limited to: demolition, carpentry, roofing, painting, metal flashing and clean up at a 23-unit Housing Authority property.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$355,000.00	\$170,063.00	\$355,000.00
<b>Total</b>	<b>Total</b>			<b>\$355,000.00</b>	<b>\$170,063.00</b>	<b>\$355,000.00</b>

**Proposed Accomplishments**

Housing Units : 23

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	20	22	20	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>20</b>	<b>23</b>	<b>20</b>	<b>0</b>	<b>0</b>



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Female-headed Households: 0 19 19

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	20	20	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod		100.0%	100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2020	As of June 30, 2021, the following accomplishments have been completed: City building permits obtained, demolition of existing roof, and replacement of plywood under the roof. The project is expected to be completed in Program Year 2021.	
2021	Project is 100% complete. Project entailed the roof replacement of four buildings including removal of existing single layer of composition shingles roof, demolition, associated lumber replacement, sheet metal flashing, installation of new roof per specifications and clean up.	



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**PGM Year:** 2021  
**Project:** 0001 - Domestic Violence Solutions Emergency Shelter  
**IDIS Activity:** 720 - Domestic Violence Solutions 2021

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** Address Suppressed

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

The emergency shelter provides safe shelter and basic needs (food, clothing) up to 45 days.  
An individualized client plan includes referrals, professional clinical counseling and strategies for financial and housing issues.  
Educational groups are conducted for health topics, parenting, safety and boundaries, relationships, stress management, budgeting and other life skills.  
Emergency shelter services are 24 hours, 7 days a week. Provide hot line assistance and respond to calls from 911 law enforcement or area hospitals.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$33,000.00	\$33,000.00	\$33,000.00
<b>Total</b>	<b>Total</b>			<b>\$33,000.00</b>	<b>\$33,000.00</b>	<b>\$33,000.00</b>

**Proposed Accomplishments**

People (General) : 135

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



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Hispanic:	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>
Female-headed Households:	0		0		0		
<i>Income Category:</i>							
	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>			
Extremely Low	0	0	0	88			
Low Mod	0	0	0	0			
Moderate	0	0	0	0			
Non Low Moderate	0	0	0	0			
Total	0	0	0	88			
Percent Low/Mod	100.0%						

#### Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	DVS provided emergency shelter to 88 victims of domestic violence and their children. Of those 29 achieved their primary goals, i.e. obtaining restraining orders, accessing healthcare, and meeting children's needs.	



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**PGM Year:** 2021  
**Project:** 0015 - CDBG Administration  
**IDIS Activity:** 721 - CDBG Administration (2021)  
**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

City staff administer the CDBG program to meet federal regulations.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$172,796.00	\$172,796.00	\$172,796.00
	RL			\$38,789.45	\$38,789.45	\$38,789.45
<b>Total</b>	<b>Total</b>			<b>\$211,585.45</b>	<b>\$211,585.45</b>	<b>\$211,585.45</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





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Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0010 - City Neighborhood Improvement Task Force  
**IDIS Activity:** 722 - Eastside Park Renovation  
**Status:** Open  
**Location:** 1200 E Yanonali St Santa Barbara, CA 93103-2730

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Parks, Recreational Facilities (03F) **National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/10/2022

**Description:**

The Eastside Neighborhood Park Renovation Project would provide a new playground, picnic area, flexible grass field, community garden upgrades, and additional recreational space in an underutilized and under-invested neighborhood park in Santa Barbara's Eastside neighborhood.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060544	\$1,079.00	\$1,079.00	\$1,079.00
		2018	B18MC060544	\$130,479.27	\$130,479.27	\$130,479.27
		2019	B19MC060544	\$840.57	\$840.57	\$840.57
		2021	B21MC060544	\$212,621.16	\$26,573.59	\$26,573.59
<b>Total</b>	<b>Total</b>			<b>\$345,020.00</b>	<b>\$158,972.43</b>	<b>\$158,972.43</b>

**Proposed Accomplishments**

Public Facilities : 1  
Total Population in Service Area: 4,670  
Census Tract Percent Low / Mod: 60.81

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Performed environmental review. Formal procurement process delayed. Project projected to be complete by Spring 2023.	



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**PGM Year:** 2021  
**Project:** 0002 - New Beginnings - Safe Parking Rapid Rehousing  
**IDIS Activity:** 723 - New Beginnings - Safe Parking Rapid Rehousing

**Status:** Completed 6/30/2022 12:00:00 AM

**Location:** 324 E Carrillo St Santa Barbara, CA 93101-1433

**Objective:** Create suitable living environments

**Outcome:** Availability/accessibility

**Matrix Code:** Operating Costs of Homeless/AIDS  
Patients Programs (03T)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/28/2022

**Description:**

This program will provide safe overnight parking, case management, and rapid rehousing services to persons living in their vehicles.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$43,225.00	\$43,225.00	\$43,225.00
<b>Total</b>	<b>Total</b>			<b>\$43,225.00</b>	<b>\$43,225.00</b>	<b>\$43,225.00</b>

**Proposed Accomplishments**

People (General) : 500

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	364	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	141	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>564</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	538
Low Mod	0	0	0	16
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	564
Percent Low/Mod				99.8%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	New Beginnings provided Safe Parking to 564 persons, and rapid re-housing case management to 331. Fifty-five obtained permanent housing, and 35 obtained employment.	



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**PGM Year:** 2021  
**Project:** 0003 - People Assisting The Homeless (PATH)  
**IDIS Activity:** 724 - People Assisting The Homeless (PATH)  
**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 816 Cacique St Santa Barbara, CA 93103-3622

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)  
**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/28/2022

**Description:**

Services include temporary housing to stabilize individuals, case management, three meals a day, hygiene support, mental health assessment and case management, alcohol and drug recovery counseling, job development, benefits procurements, housing assistance and an onsite health clinic.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$18,575.00	\$18,575.00	\$18,575.00
<b>Total</b>	<b>Total</b>			<b>\$18,575.00</b>	<b>\$18,575.00</b>	<b>\$18,575.00</b>

**Proposed Accomplishments**

People (General) : 475

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	25	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	96	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 305 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	305
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	305
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	PATH established 94 Individual Service Plans with residents. Of those 34 were placed into permanent housing, 15 obtained/increased income and 13 obtained/increased non-cash benefits.	



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**PGM Year:** 2021  
**Project:** 0004 - Transition House  
**IDIS Activity:** 725 - Transition House

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 425 E Cota St Santa Barbara, CA 93101-1662

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Operating Costs of Homeless/AIDS Patients Programs (03T)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 01/28/2022

**Description:**

Clients receive case management, career counseling, social service referrals, ESL classes, specialized children's programming, sliding scale licensed infant care, basic medical exams, and budgeting instruction.  
The shelter is open year round and serves only homeless families with children.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$41,618.00	\$41,618.00	\$41,618.00
<b>Total</b>	<b>Total</b>			<b>\$41,618.00</b>	<b>\$41,618.00</b>	<b>\$41,618.00</b>

**Proposed Accomplishments**

People (General) : 315

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



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**Total:** 0 0 0 0 0 0 275 0

Female-headed Households: 0 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	275
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	275
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Transition House provided shelter, case management, anti-poverty classes and children's programs to 275 persons. Of those 184 obtained permanent housing; 88 gained new or increased income.	





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**PGM Year:** 2021  
**Project:** 0009 - Fair Housing Program  
**IDIS Activity:** 726 - Fair Housing 2021  
**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** ,

**Objective:**  
**Outcome:**  
**Matrix Code:** Fair Housing Activities (subject to 20% Admin Cap) (21D)  
**National Objective:**

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/14/2022

**Description:**

To administer the Fair Housing program of the City.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$9,095.00	\$9,095.00	\$9,095.00
	RL			\$2,041.08	\$2,041.08	\$2,041.08
<b>Total</b>	<b>Total</b>			<b>\$11,136.08</b>	<b>\$11,136.08</b>	<b>\$11,136.08</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



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Female-headed Households:

0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0008 - Housing Rehabilitation Loan Program  
**IDIS Activity:** 727 - HRLP Administration  
**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 630 Garden St Santa Barbara, CA 93101-1656

**Objective:** Provide decent affordable housing  
**Outcome:** Availability/accessibility  
**Matrix Code:** Rehabilitation Administration (14H) **National Objective:** LMH

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 02/14/2022

**Description:**

To administer the HRLP multi unit housing program.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$794.50	\$794.50	\$794.50
<b>Total</b>	<b>Total</b>			<b>\$794.50</b>	<b>\$794.50</b>	<b>\$794.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

*Number assisted:*

	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Female-headed Households:	0		0		0			



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*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.



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**PGM Year:** 2021  
**Project:** 0014 - Pilgrim Terrace Community Garden  
**IDIS Activity:** 728 - Pilgrim Terrace Community Garden 2021

**Status:** Open  
**Location:** 649 Pilgrim Terrace Dr Santa Barbara, CA 93101-3960

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMA

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/17/2022

**Description:**

To make accessibility and overall improvements at Pilgrim Terrace's community garden which is utilized by the residents and for community programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$198,252.00	\$1,086.00	\$1,086.00
<b>Total</b>	<b>Total</b>			<b>\$198,252.00</b>	<b>\$1,086.00</b>	<b>\$1,086.00</b>

**Proposed Accomplishments**

Public Facilities : 730  
Total Population in Service Area: 1,220  
Census Tract Percent Low / Mod: 59.84

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Project delayed due to subrecipient staff shortages and permitting requirements. Environmental review, and procurement process completed. Construction scheduled to start in Fall/Winter of 2022.	



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**PGM Year:** 2021  
**Project:** 0011 - Child Abuse Listening Mediation Rehab  
**IDIS Activity:** 729 - Child Abuse Listening Mediation Rehab (2021)

**Status:** Completed 6/30/2022 12:00:00 AM  
**Location:** 1236 Chapala St Santa Barbara, CA 93101-3116

**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Neighborhood Facilities (03E)

**National Objective:** LMC

**Activity to prevent, prepare for, and respond to Coronavirus:** No

**Initial Funding Date:** 06/17/2022

**Description:**

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060544	\$14,081.00	\$14,081.00	\$14,081.00
		2021	B21MC060544	\$47,086.75	\$47,086.75	\$47,086.75
<b>Total</b>	<b>Total</b>			<b>\$61,167.75</b>	<b>\$61,167.75</b>	<b>\$61,167.75</b>

**Proposed Accomplishments**

Public Facilities : 850

**Actual Accomplishments**

*Number assisted:*

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	137	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	25	0
Other multi-racial:	0	0	0	0	0	0	306	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>475</b>	<b>0</b>



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Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	374
Low Mod	0	0	0	65
Moderate	0	0	0	27
Non Low Moderate	0	0	0	9
Total	0	0	0	475
Percent Low/Mod				98.1%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefitting
2021	Bathroom renovation is 100% complete.	



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<b>Total Funded Amount:</b>	<b>\$3,102,115.32</b>
<b>Total Drawn Thru Program Year:</b>	<b>\$2,565,367.70</b>
<b>Total Drawn In Program Year:</b>	<b>\$1,391,959.60</b>





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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Multi-Unit Residential (14B)	1	\$145,866.95	1	\$170,063.00	2	\$315,929.95
	Rehabilitation Administration (14H)	0	\$0.00	1	\$794.50	1	\$794.50
	Total Housing	1	\$145,866.95	2	\$170,857.50	3	\$316,724.45
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$199,701.00	1	\$199,701.00
	Neighborhood Facilities (03E)	1	\$1,086.00	1	\$61,167.75	2	\$62,253.75
	Parks, Recreational Facilities (03F)	1	\$158,972.43	5	\$187,437.85	6	\$346,410.28
	Child Care Centers (03M)	0	\$0.00	1	\$101,397.05	1	\$101,397.05
	Total Public Facilities and Improvements	2	\$160,058.43	8	\$549,703.65	10	\$709,762.08
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$103,418.00	3	\$103,418.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$33,000.00	1	\$33,000.00
	Total Public Services	0	\$0.00	4	\$136,418.00	4	\$136,418.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$217,918.99	2	\$217,918.99
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$11,136.08	1	\$11,136.08
	Total General Administration and Planning	0	\$0.00	3	\$229,055.07	3	\$229,055.07
Grand Total		3	\$305,925.38	17	\$1,086,034.22	20	\$1,391,959.60



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	23	23
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	23	23
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	277	277
	Neighborhood Facilities (03E)	Public Facilities	1,220	475	1,695
	Parks, Recreational Facilities (03F)	Public Facilities	4,670	41,655	46,325
	Child Care Centers (03M)	Public Facilities	0	145	145
	Total Public Facilities and Improvements		5,890	42,552	48,442
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,144	1,144
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	88	88
	Total Public Services		0	1,232	1,232
Grand Total			5,890	43,807	49,697



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons		Total Hispanic Persons Total Households		Total Hispanic Households
Housing	White	0	0	22	20	
	Black/African American	0	0	1	0	
	Total Housing	0	0	23	20	
Non Housing	White	1,234	1	0	0	
	Black/African American	93	1	0	0	
	Asian	11	0	0	0	
	American Indian/Alaskan Native	50	3	0	0	
	Native Hawaiian/Other Pacific Islander	3	0	0	0	
	American Indian/Alaskan Native & White	76	51	0	0	
	Asian & White	11	1	0	0	
	Black/African American & White	12	1	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	31	0	0	0	
	Other multi-racial	608	0	0	0	
	Total Non Housing	2,129	58	0	0	
Grand Total	White	1,234	1	22	20	
	Black/African American	93	1	1	0	
	Asian	11	0	0	0	
	American Indian/Alaskan Native	50	3	0	0	
	Native Hawaiian/Other Pacific Islander	3	0	0	0	
	American Indian/Alaskan Native & White	76	51	0	0	
	Asian & White	11	1	0	0	
	Black/African American & White	12	1	0	0	
	Amer. Indian/Alaskan Native & Black/African Amer.	31	0	0	0	
	Other multi-racial	608	0	0	0	
	Total Grand Total	2,129	58	23	20	



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low ( $\leq 30\%$ )	0	20	0
	Low ( $>30\%$ and $\leq 50\%$ )	0	3	0
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	0
	Total Low-Mod	0	23	0
	Non Low-Mod ( $>80\%$ )	0	0	0
	Total Beneficiaries	0	23	0
Non Housing	Extremely Low ( $\leq 30\%$ )	0	0	1,888
	Low ( $>30\%$ and $\leq 50\%$ )	0	0	105
	Mod ( $>50\%$ and $\leq 80\%$ )	0	0	64
	Total Low-Mod	0	0	2,057
	Non Low-Mod ( $>80\%$ )	0	0	72
	Total Beneficiaries	0	0	2,129



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HOME Summary of Accomplishments

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Start Date 01-Jul-2021 - End Date 30-Jun-2022  
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Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$53,050.00	42	42
Total, Rentals and TBRA	\$53,050.00	42	42
<b>Grand Total</b>	<b>\$53,050.00</b>	<b>42</b>	<b>42</b>

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
TBRA Families	36	4	2	42	42
Total, Rentals and TBRA	36	4	2	42	42
Grand Total	36	4	2	42	42

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0



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Home Unit Completions by Racial / Ethnic Category

	TBRA Families			
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	42	11		
Total	42	11		

	Total, Rentals and TBRA		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	42	11	42	11
Total	42	11	42	11



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PR26 - CDBG Financial Summary Report  
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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	1,547,139.57
02 ENTITLEMENT GRANT	909,454.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	335,719.67
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
<b>08 TOTAL AVAILABLE (SUM, LINES 01-07)</b>	<b>2,792,313.24</b>

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,162,904.53
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,162,904.53
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	222,721.53
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	1,385,626.06
<b>16 UNEXPENDED BALANCE (LINE 08 - LINE 15)</b>	<b>1,406,687.18</b>

PART III: LOW/MOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	315,929.95
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	846,180.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	794.50
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,162,904.53
<b>22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)</b>	<b>100.00%</b>

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	136,418.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	136,418.00
32 ENTITLEMENT GRANT	909,454.00
33 PRIOR YEAR PROGRAM INCOME	698,749.94
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,608,203.94
<b>36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)</b>	<b>8.48%</b>

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	222,721.53
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 + LINE 40)	222,721.53
42 ENTITLEMENT GRANT	909,454.00
43 CURRENT YEAR PROGRAM INCOME	335,719.67
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,245,173.67
<b>46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)</b>	<b>17.89%</b>

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	14	691	817 Salsipuedes Rehab	14B	LMH	\$145,866.95
2020	10	717	3931 Via Diego	14B	LMH	\$170,063.00
				14B	Matrix Cod	\$315,929.95
2021	8	727	HRLP Administration	14H	LMH	\$794.50
				14H	Matrix Cod	\$794.50
Total						\$316,724.45

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	4	701	6598349	Transition House Shelter Restroom Rehab 2020	03C	LMC	\$111,813.98
2020	4	701	6672471	Transition House Shelter Restroom Rehab 2020	03C	LMC	\$87,887.02
					03C	Matrix Cod	\$199,701.00
2021	11	729	6672471	Child Abuse Listening Mediation Rehab (2021)	03E	LMC	\$61,167.75
2021	14	728	6672471	Pilgrim Terrace Community Garden 2021	03E	LMA	\$1,086.00
					03E	Matrix Cod	\$62,253.75
2019	17	680	6598349	Bohnett Park Renovation	03F	LMA	\$219.97
2020	12	698	6598349	Eastside Park Restroom Rehab	03F	LMA	\$44,887.75
2020	12	700	6619024	Westside Park Playground Replacement	03F	LMA	\$58,759.98
2020	12	700	6672471	Westside Park Playground Replacement	03F	LMA	\$83,570.15
2021	10	722	6598349	Eastside Park Renovation	03F	LMA	\$362.00
2021	10	722	6672471	Eastside Park Renovation	03F	LMA	\$158,610.43
					03F	Matrix Cod	\$346,410.28
2019	18	676	6598349	Cliff Drive Care Center Playground Resurfacing	03M	LMC	\$91,539.80
2019	18	676	6672471	Cliff Drive Care Center Playground Resurfacing	03M	LMC	\$9,857.25
					03M	Matrix Cod	\$101,397.05
2021	2	723	6598349	New Beginnings - Safe Parking Rapid Rehousing	03T	LMC	\$10,806.25
2021	2	723	6619024	New Beginnings - Safe Parking Rapid Rehousing	03T	LMC	\$10,806.25
2021	2	723	6672471	New Beginnings - Safe Parking Rapid Rehousing	03T	LMC	\$21,612.50
2021	3	724	6598349	People Assisting The Homeless (PATH)	03T	LMC	\$4,643.75
2021	3	724	6619024	People Assisting The Homeless (PATH)	03T	LMC	\$4,643.75
2021	3	724	6672471	People Assisting The Homeless (PATH)	03T	LMC	\$9,287.50
2021	4	725	6598349	Transition House	03T	LMC	\$19,471.25
2021	4	725	6619024	Transition House	03T	LMC	\$19,471.25
2021	4	725	6672471	Transition House	03T	LMC	\$2,675.50
					03T	Matrix Cod	\$103,418.00
2021	1	720	6598349	Domestic Violence Solutions 2021	05G	LMC	\$8,250.00
2021	1	720	6619024	Domestic Violence Solutions 2021	05G	LMC	\$8,250.00
2021	1	720	6672471	Domestic Violence Solutions 2021	05G	LMC	\$16,500.00
					05G	Matrix Cod	\$33,000.00
Total							\$846,180.08



LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

[illegible]

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	15	721	6598349	CDBG Administration (2021)	21A		\$105,456.25
2021	15	721	6619024	CDBG Administration (2021)	21A		\$53,277.71
2021	15	721	6621133	CDBG Administration (2021)	21A		\$4,959.51
2021	15	721	6675464	CDBG Administration (2021)	21A		\$47,891.98
					21A	Matrix Cod	\$211,585.45
2021	9	726	6598349	Fair Housing 2021	21D		\$5,550.33
2021	9	726	6619024	Fair Housing 2021	21D		\$2,804.09
2021	9	726	6621133	Fair Housing 2021	21D		\$261.03
2021	9	726	6675464	Fair Housing 2021	21D		\$2,520.63
					21D	Matrix Cod	\$11,136.08
Total							\$222,721.53



Office of Community Planning and Development  
U.S. Department of Housing and Urban Development  
Integrated Disbursement and Information System  
PR26 - CDBG-CV Financial Summary Report  
SANTA BARBARA , CA

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**PART I: SUMMARY OF CDBG-CV RESOURCES**

01 CDBG-CV GRANT	1,563,017.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL AVAILABLE (SUM, LINES 01-03)	1,563,017.00

**PART II: SUMMARY OF CDBG-CV EXPENDITURES**

05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,513,423.80
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,564.81
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,534,988.61
09 UNEXPENDED BALANCE (LINE 04 - LINE8 )	28,028.39

**PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT**

10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,513,423.80
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,513,423.80
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,513,423.80
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%

**PART IV: PUBLIC SERVICE (PS) CALCULATIONS**

16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,513,423.80
17 CDBG-CV GRANT	1,563,017.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	96.83%

**PART V: PLANNING AND ADMINISTRATION (PA) CAP**

19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	21,564.81
20 CDBG-CV GRANT	1,563,017.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	1.38%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10  
Report returned no data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11  
Report returned no data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2020	1	704	6479417	Foodbank CV	05W	LMC	\$6,772.50
			6489347	Foodbank CV	05W	LMC	\$6,772.50
			6530408	Foodbank CV	05W	LMC	\$13,545.00
		705	6479417	Domestic Violence Solutions CV	05G	LMC	\$8,670.01
			6530408	Domestic Violence Solutions CV	05G	LMC	\$6,229.99
		706	6479417	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
			6489347	Organic Soup Kitchen CV	05Z	LMC	\$3,750.00
			6530408	Organic Soup Kitchen CV	05Z	LMC	\$7,500.00
		707	6479417	Planned Parenthood CV	05M	LMC	\$4,992.38
			6489347	Planned Parenthood CV	05M	LMC	\$4,457.85
			6530408	Planned Parenthood CV	05M	LMC	\$7,216.77
		708	6479417	Showers of Blessing CV	03T	LMC	\$4,215.00
			6530408	Showers of Blessing CV	03T	LMC	\$11,632.00
		709	6479417	Transition House CV	03T	LMC	\$1,243.20
			6489347	Transition House CV	03T	LMC	\$1,864.80
			6530408	Transition House CV	03T	LMC	\$13,559.00
		710	6479417	Noah's Anchorage CV	03T	LMC	\$5,200.00
			6489347	Noah's Anchorage CV	03T	LMC	\$1,422.56
			6530408	Noah's Anchorage CV	03T	LMC	\$8,377.44
		711	6479417	Sarah House CV	03T	LMC	\$3,684.04
			6489347	Sarah House CV	03T	LMC	\$2,873.00
			6530408	Sarah House CV	03T	LMC	\$5,487.76
		712	6479417	SB Rite Care Center CV	05M	LMC	\$7,264.46
			6489347	SB Rite Care Center CV	05M	LMC	\$6,489.29
			6530408	SB Rite Care Center CV	05M	LMC	\$1,246.25
		713	6479417	United Way Rental Assistance CV	05Q	LMC	\$352,965.00
			6489347	United Way Rental Assistance CV	05Q	LMC	\$967,011.00
			6530408	United Way Rental Assistance CV	05Q	LMC	\$45,232.00
<b>Total</b>							<b>\$1,513,423.80</b>

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

[illegible]



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

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Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Entitlement  
SANTA BARBARA, CA

IDIS - PR22

Note:  
WAED - Written Agreement Execution Date  
IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	655	320 S Salinas St , Santa Barbara CA, 93103	Final Draw	09/08/21	17	17	N/A	07/20/18	WAED	\$206,075.50	\$206,075.50	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	490	, ,	Completed	08/29/22	N/A	N/A	77	06/22/10	WAED	\$899,065.00	\$899,065.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	616	, ,	Open	09/08/21	N/A	N/A	69	10/06/15	WAED	\$379,000.00	\$368,520.69	97.24%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	637	, ,	Completed	09/14/21	N/A	N/A	97	06/20/17	WAED	\$549,999.99	\$549,999.99	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	670	, ,	Open	08/25/22	N/A	N/A	22	03/19/19	WAED	\$450,627.00	\$433,439.01	96.19%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	718	, ,	Open	08/25/22	N/A	N/A	27	02/25/21	WAED	\$259,877.00	\$28,757.00	11.07%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	719	, ,	Completed	09/20/21	N/A	N/A	15	03/19/19	WAED	\$24,293.00	\$24,293.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	730	, ,	Final Draw	08/25/22	N/A	N/A	17	03/23/21	WAED	\$34,035.00	\$34,035.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	732	, ,	Completed	08/31/22	N/A	N/A	8	03/19/19	WAED	\$10,596.00	\$10,596.00	100.00%



# Padre Pio continues to leave his positive impact

News item: After preparing for the lead role as a Capuchin friar in a movie about Padre Pio, actor Shia LaBeouf claims to have become a devotee of the Christian mystic who, in 2002, was canonized into sainthood. “Padre Pio” will premiere at the Venice Film Festival this week, just two weeks before Pio Feast Day on Sept. 23, the date on which St. Pio passed into eternity at age 81 in 1968. “Pio saved my life,” Mr. LaBeouf, 36, told Bishop Robert Barron of the Archdiocese of Los Angeles in an interview posted on YouTube. “The task is to play one of the most spiritual men that ever lived. If you like immersive experiences and you get tasked with playing Pio, your life is going to change.”

The actor, who grew up in Santa Ynez, had earlier hit rock bottom due to public scandals over sexual battery allegations and rehab for alcoholism. “Nobody wanted to talk to me, including my mother,” said Mr. LaBeouf. He credits Pio with saving him from thoughts of suicide. “I had a gun on the table. I didn’t want to be alive anymore. Shame like I had never experienced before. I had nowhere to go; this was the last stop on the train.”

This type of spiritual pathway, hitting rock bottom, is known as adamic ecstasy. Mr. LaBeouf’s conversion will come as no surprise to those familiar with St. Pio, around whose legend a 6,000-seat, 65,000-square foot shrine (which houses his tomb) was constructed in San Giovanni Rotondo, Italy, where, for most of his life Pio, born Francesco Forgione, lived a spartan existence as a monk. Abel Ferrara, the movie’s 71-year-old Bronx-born director, best known for “Bad Lieutenant” (a 1992 flick starring Harvey Keitel), cast Mr. LaBeouf at the suggestion of Willem Dafoe, who also appears in the film. Says Mr. Ferrara, “He (Shia) is the kind of actor that the next minute jumps in his pick-up truck and he’s driving to a monastery in California.”

In fact, Mr. LaBeouf spent several months in a Capuchin monastery in Northern California prepping for this role. “When I got there,” says the actor, “a switch happened,” meaning a switch in his mind that changed his perspective on life. While filming in Rome, Shia — as is his acting style — totally immersed himself into everything Padre Pio, including the use of a bed in which Pio had slept.

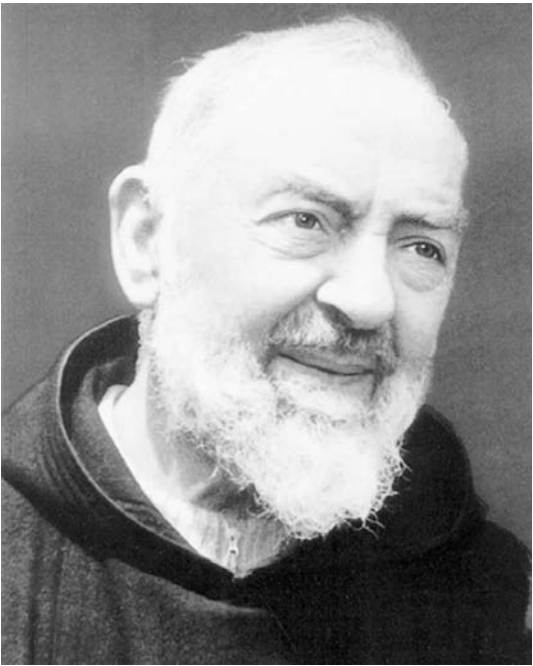
Mr. Ferrara’s father was born near Pio’s hometown of Pietrelcina, 20 miles from Naples. He has been living and working the past couple decades in Italy. The plot of his film focuses on Pio’s arrival at the monastery in 1916, followed four years later by the massacre of San Giovanni Rotondo in which 14 people were killed when police opened fire on a crowd of socialists who had just won the mayoral election, had the result denied to them by the ruling class (church leaders and landowners) and in defiance attempted to install the true victor at the municipal building. The ensuing conflict — along with rampant poverty — led to the spread of fascism throughout Italy. A practicing Buddhist now celebrating 10 years of sobriety, Mr. Ferrara has dedicated his movie to the victims of that massacre along with the people of Ukraine. “I thought about the confluence between the massacre and Pio’s stigmata both happening at the same place at the same time...” he explained to The Associated Press. “I mean, how can you not make a movie about that? What I’m looking at is a rerun of World War II. Seventy-five million people died 70 years ago. It’s happening right here in front of our eyes. You’re looking at the end of the world.”

Rave reviews have already appeared for the trailer alone. States one, “We can already see the actor’s convincing depiction of the much-admired friar ... the viewer gets a spine-tingling glimpse of Padre Pio’s life and the challenges he had to contend with as a stigmatist while a world war raged.” One person who might not have given it a thumb’s up is Padre Pio himself, who was known to have a low opinion of television and the movies, believing it destroyed family life. He refused to watch the friary’s only television set and once said, “The devil is in the cinema.”

INTERCESSION

As far as I know, the closest my father ever got to spirituality was his connection to Padre Pio, who suffered stigmata (bleeding wounds) continuously for 60 years and was known for his power of prayer to heal those in need. My dad’s unique attachment to Pio came late in life to him, around the age of 70 — and it may explain why he seemed at greater peace with himself the last 15 years of his life. As a painter and sculptor, one of my father’s creative passions was portraiture, for which he developed his own expressionist style, often unappreciated by unsuspecting subjects. Commuting between homes in London and Monaco, he produced art in both venues and was never happier than when at work inside his studio. (This was the lesson he conveyed: “Take the time to cultivate a talent that exists within you because it will provide serenity in old age.”)

During their many years in Monaco, my parents made friends with Luigi, the sweet-natured custodian of their apartment building. Luigi suffered a variety of nervous ailments including claustrophobia and every so often needed convalescence in a sanatorium. His anxieties led to a heart condition, which eventually required surgical angioplasty. Fearing the worst, Luigi asked my father to paint a small portrait for him of someone called Padre Pio so he could have it near him during the operation. My father replied, “Of course, Luigi. But I’ve



ELIA STELLUTO PHOTO / WIKIMEDIA COMMONS

Padre Pio

never heard of Padre Pio, and I’ve no idea what he looks like. I’m happy to do it if you bring me a photograph.”

This was easy for Luigi as he, like many Italians, are devoted to Pio, whose prayer card, and other such amulets, they carry with them. Or, as movie director Abel Ferrara puts it, “He is an iconic figure, on the back of every truck. He’s the saint of every drug dealer in Naples.” My father was born in the Bronx to a Jewish family who emigrated to America from Poland/Russia in 1913, probably to escape religious oppression. He did not grow up in a religious environment; certainly, none of the traditions of his heritage were handed down to him, or to me.

Luigi presented my father with a photograph of Pio and explained that pilgrims traveled from all parts of the world to visit the Italian town of San Giovanni Rotondo, where Pio had lived a humble existence in a monastery. (As a monk, he existed in a small, sparse cell in which, Pio claimed, he engaged in active combat with the devil most nights, emerging, come morning, bruised and bloodied — in addition to the blood that continually streamed from the palms of his hands and feet.)

Even in death, explained Luigi, Padre Pio possessed magical healing powers.

For decades, the Vatican suspected Pio of causing and perpetuating his bleeding wounds. Wishing to expose him as a fraud, the Holy See dispatched a series of investigators to expose the fakery they alleged. However, they could never prove Pio’s stigmata, which began in 1918, was a fraud and eventually declared it authentic.

John Paul II, the Polish pope, who revered the mystic and once (while a cardinal) took confession with him, canonized Pio to sainthood in 2002.

My father painted a portrait of Padre Pio and gifted it to Luigi a few days before his heart surgery.

Overjoyed, Luigi prayed to Pio’s likeness, entered the hospital with confidence and bounced back from surgery with new vim and vigor. Thereafter, he no longer suffered the nervous disorders that had plagued him for many years.

Luigi felt cured, and he credited Padre Pio — my dad’s portrait of Pio — for his recovery.

## WORD GETS AROUND

During this process, my father was, oddly, taken by Padre Pio’s image. He couldn’t get it out of his mind and was soon (to his bewilderment) compelled to paint additional portraits of the Christian mystic.

In the early hours one night, while in Monaco, my father awoke feeling unwell. He wandered into the dark living room and noticed an unframed portrait of Pio, not yet dry, propped against the wall, barely illuminated by harbor lights in the distance. Feeling deathly ill at this point, my father sat down by the painting and prayed — perhaps for the first time in his life.

Much later that morning, after conducting tests, a doctor told my father that an ulcer in his stomach was bleeding so profusely that he was amazed my dad had survived the night.

Soon after that experience, my brother-in-law Steven, then in his early 30s, discovered a lump on his neck that got diagnosed as a particularly aggressive tongue cancer at an elevated stage. The prognosis was bad. Doctors did not expect Steven to live longer than six months.

On hearing this terrible news, my father painted a portrait of Padre Pio and mailed it to Steven. A surgeon removed the base of Steven’s tongue and radiation therapy commenced. Steven prayed to his Padre Pio portrait.

Steven made a recovery so miraculous that his physicians were left astounded and bewildered. Over 25 years later, Steven remains in complete remission.

Other such recoveries took place when my father gifted those in need with a Padre Pio portrait.

Word got around.

A French-Canadian priest devoted to Padre Pio learned of my father’s portraits and one day arrived unannounced at his Monaco art studio to personally see what was going on. The priest claimed to feel Pio’s presence in my father’s studio. And he suggested that Pio was using my father to continue intercession healing through prayer.

Moreover, this priest expressed a desire to organize an exhibition of my father’s Pio portraits at a church in Monaco. However, after some planning, my father demurred, preferring not to market or promote the special blessings these paintings seemed to possess. (One of his life-size portraits of Pio hangs on permanent display inside St. Nicholas Cathedral in Monaco.)

Another artist tried to trick my father out of his collection of Pio portraits, offering to take them away to have them professionally photographed. A cursory background check showed this person to be of poor character. When told he could not have access to the Pio



TABERCIL / WIKIMEDIA COMMONS

Shia LaBeouf

portraits after all, the man’s demeanor turned snarly and menacing — another devil exposed. My father passed away in 2008 — on St. Pio Feast Day.

## THE PADRE PIO FOUNDATION

About to embark on a road trip through New England in 2017, I discovered that The Padre Pio Foundation of the U.S.A. is situated in Cromwell, Conn., not two miles off I-91, the route from Washington, D.C. to Portland, Maine.

A white clapboard structure houses the foundation. I entered and donated one of my father’s Pio portraits with a typescript explaining his spiritual connection to the mystic. She pointed me to the chapel at the end of a hallway. It was simple, like a small-town church, featuring a crucifixion centerpiece, statuettes of the Virgin Mary, fresh flowers. I lit a candle for my father and took a pew to contemplate my dutiful presence here.

Earlier in the day I had visited Mark Twain’s house in Hartford, Conn., and Jack Kerouac’s final resting place at Edson Cemetery in Lowell, Mass., where the author of “On the Road” was born.

The collective experience left me overwhelmed with emotion.

A couple months after that, when my family barely survived the mudslide of Montecito, I sent to an old friend a photograph of an angel that had appeared on the ceiling of my bedroom hours before the debris flow struck our house. My father had once gifted this person with a portrait of Pio. After seeing the angel pic, my old friend emailed me his take on our miraculous escape: “This gift comes from your father, no greater gift could he give you and your family, protection. No further explanation.”

Nine months later, three days before St. Pio Feast Day and the 10th anniversary of my father’s passing, I visited St. Peter the Apostle Church in Parsippany, N.J., to view Pio’s relics, including his mittens, encased in a glass reliquary, mottled with dried blood that had seeped incessantly from the mystic’s hands.

I could almost hear Padre Pio’s famed mantra: “Pray, hope, don’t worry.”

And traversing the concourse at Newark Liberty Airport the next morning, I felt a certain lightness, as if I was walking on air — a tranquil ecstasy or satori — having surrendered all control to the universe.

## THE PUTIN REPORT

Last week, Lukoil, the \$4.8 billion Russian oil and gas giant, announced that Raval Maginov, chairman of its board of directors, “passed away following a severe illness.”

In fact, Mr. Maginov died from injuries after falling from a window on the sixth floor of Moscow’s Central Clinical Hospital. The story goes he had stepped out onto a balcony (not intended for patient use) to smoke a cigarette.

Odd coincidence: Soon after Russian dictator Vladimir Putin brutally invaded Ukraine, Lukoil’s board of directors issued a press release critical of the invasion.

Dated March 3, 2022, their press release states: “Lukoil expresses herewith its deepest concerns about the tragic events in Ukraine. Calling for the soonest termination of the armed conflict, we express our sincere sympathy for all victims, who are affected by this tragedy. We strongly support a lasting ceasefire and a settlement of problems through serious negotiations and diplomacy.”

Why was Mr. Maginov in the hospital?

“Depression.”

Which, of course, sounds like the political abuse (and weaponizing) of psychiatry (add assassination).

This is the eighth death this year of Russians associated with their country’s oil and gas industry. Alexander Subbotin, a former Lukoil executive/billionaire oligarch, died in May, supposedly after seeking a hangover cure from a shaman and ingesting toad poison.

Yeah, right.

## CIVIL UNREST IN RUSSIA

The leader of the National Republican Army, an underground Russian military movement seeking to overthrow Mr. Putin, told Newsweek that the Russian dictator’s end will come “quietly and fearfully. He will lose his head in exchange for sanctions relief” as the fall guy. However, the National Republican Army leader adds, “His cronies won’t be able to get away with it either. We have taken note of every move.”

The National Republican Army claimed responsibility for the murder-by-car-bomb last month of Darya Dugina, a pro-Putin newscaster and daughter of Aleksandre Dugina, a nationalist ideologue reputed to be “Putin’s brain.”

Robert Eringer is a longtime Montecito author with vast experience in investigative journalism. He welcomes questions or comments at [reringer@gmail.com](mailto:reringer@gmail.com).

Pot-Shots

BY ASHLEIGH

BRILLIANT

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POT-SHOTS NO. 1734.

EACH DAY THAT PASSES

BRINGS ME

A LITTLE CLOSER

TO

NEVER

UNDERSTANDING

ANYTHING.

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PUBLIC NOTICE

CITY OF SANTA BARBARA

2021-2022 Consolidated Annual Performance and

Evaluation Report (CAPER)

To All Interested Persons, Groups and Agencies

The City of Santa Barbara is seeking public comment on the 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER evaluates the City’s performance on the 2021-2022 Annual Action Plan (AAP), which listed activities that would be performed during the year to achieve the performance measures outlined in the City’s 2020-2024 Consolidated Plan (CP). The CP is a 5-year planning document which primarily determines the City’s housing and community development needs, issues and resources. The CP helps the City determine strategies to address those identified needs using Community Development Block Grant (CDBG) and HOME funds.

The Draft CAPER is available online at [www.SantaBarbaraCA.gov](http://www.SantaBarbaraCA.gov).

Comments must be received by September 27, 2022. For more information, contact the Community Development Department, Housing and Human Services Division, at (805) 564-5461 or e-mail to: [HHS@SantaBarbaraCA.gov](mailto:HHS@SantaBarbaraCA.gov).

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# SANTA BARBARA NEWS-PRESS

**In the Superior Court of California**

**In and for the County of Santa Barbara**

**In the Matter of:**

**SANTA BARBARA CITY  
PLANNING AND DEVELOPMENT**

**PROOF OF PUBLICATION  
(2015.5 C.C.P)**

**PUBLIC NOTICE 2021-2022 CAPER**

**STATE OF CALIFORNIA}**

**ss}.**

**County of Santa Barbara}**

I am a citizen of the United States and a resident of the County aforesaid; I am over the age of eighteen years, and not a party to or interested in the above entitled matter. I am the principal clerk of the printer of the Santa Barbara News-Press, a newspaper of general circulation, printed and published daily in the City of Santa Barbara, County of Santa Barbara, and which newspaper has been adjudged a newspaper of general circulation by the Superior Court of the County of Santa Barbara, State of California, under date of June 9, 1952, 10838 Case Number 47171; that the notice herein mentioned was set in type not smaller than nonpareil and was preceded by words printed in black-face type not smaller than nonpareil, describing in general terms the purport and character of the notice intended to be given; that the notice, of which the annexed is a printed copy, has been published in each regular issue of said Santa Barbara News-Press on the following dates, to-wit: Sunday, September 4<sup>th</sup>, 2022.

all in the year 2022 I hereby certify (or declare) under penalty of perjury that the foregoing is true and correct.

Executed on this 6<sup>th</sup> day of September, 2022, at Santa Barbara, California

  
Chris Page

715 Anacapa Street, Santa Barbara, CA 93101  
[www.newspress.com](http://www.newspress.com)

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### Celebrate the City's 23rd Annual Creek Week



This year's Creek Week celebration kicks off Saturday with a Coastal Cleanup Day. There will be a variety of fun and educational events happening until September 24. Creek Week is an annual opportunity for the community to learn about our local creeks, watersheds and the ocean.

[Read more...](#)



**Santa Barbara Airport Triennial Full-Scale Emergency Exercise**



**Water Main Replacement on South Ontare Road**



The Airport's Triennial Full-Scale Emergency Exercise will take place Thursday, September 15. Along with the increased emergency responder traffic, people traveling along Hollister Avenue between Aero Camino and Los Carneros during this time may see simulated smoke coming from the airfield area north of the main runway. The purpose of the exercise is to give the airport, mutual aid partners and emergency responders the opportunity to train for a real aircraft emergency in a safe and controlled environment.

[Read more...](#)



### **Volunteer Trail Maintenance on National Public Lands Day**

Join the Parks and Recreation Department for a day of trail maintenance on September 24 to celebrate National Public Lands Day. Volunteers will work on San Ysidro and McMenemy Trails before enjoying a free lunch at Manning Park. RSVPs are required for this event.

[Read more...](#)

The City is currently replacing aging water main infrastructure in order to maintain the quality and reliability of water service on South Ontare Road, San Pedro Lane, San Pablo Lane, and Santa Maria Lane. Work began last week, involving repairs to piping, valves and hydrants. Residents can expect to hear construction noise throughout the day, Monday through Friday.

[Read more...](#)



### **Night Paving Work on West Mission Street**

Night paving work will begin on West Mission Street from Modoc Road to the Mission Creek Bridge next week. Detours in the surrounding areas will be in effect to minimize construction time and ensure the least disruption to normal traffic. Striping will take place about four weeks after paving is complete.

[Read more...](#)

## **Need to Know**

- Consolidated Annual Performance and Evaluation Report Draft now Available (Helps Determine how to Best Utilize CDBG & HOME Funds) - Public Comment Encouraged
- Paving Old Mission Area: September 14-15

## Announcements

A roundup of City news,  
important dates and latest  
happenings

- The Airport Sponsors the Goleta Lemon Fest Kids Zone - Get Your Wristbands Now
- State Street Job Fair - September 28
- Volunteer for the Fall Session of Adult Literacy Tutor Training - September 27-29
- WATCH: Is Your Toilet Running? Catch it!



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# 2021-2022 Draft Consolidated Annual Performance and Evaluation Report

**September 12, 2022**

The City of Santa Barbara is seeking public comment on the 2021-2022 Consolidated Annual Performance and Evaluation Report (CAPER). The CAPER evaluates the City's performance on the 2021-2022 Annual Action Plan (AAP), which listed activities that would be performed during the year to achieve the performance measures outlined in the City's 2020-2024 Consolidated Plan (CP). The CP is a 5-year planning document which primarily determines the City's housing



and community development needs, issues and resources. The CP helps the City determine strategies to address those identified needs using Community Development Block Grant (CDBG) and HOME funds.

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 [2021 DRAFT Consolidated Annual Performance and Evaluation Report.pdf](#)



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