RESOLUTION NO. 22-064

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA, AUTHORIZING CLASSIFIED AND UNCLASSIFIED POSITIONS IN THE CITY'S SERVICE EFFECTIVE JULY 2, 2022, AND PROVIDING A SCHEDULE OF CLASSIFICATIONS AND SALARIES FOR THE SAME IN ACCORDANCE WITH THE OPERATING BUDGET FOR THE 2023 FISCAL YEAR.

SECTION 1. DEPARTMENT/DIVISION POSITIONS:

The Council hereby authorizes the following positions in each of the Departments and/or Divisions as provided for in the 2023 fiscal year operating budget:

| | Full-Time Positions Part-Time Position Authorized Authorized |
|---|--|
| AIRPO | RT |
| ADMINISTRATION | |
| Administrative Specialist | 1 |
| Airport Business Development Supervisor | 1 |
| Airport Business Manager | 1 |
| Airport Director | 1 |
| Airport Properties Manager | 1 |
| Administrative Assistant* | 1 |
| Marketing Coordinator | 1 |
| Marketing Supervisor | 1 |
| Property Management Specialist | 1 |
| | 9 |
| CAPITAL SUPPORT | |
| Principal Project Manager | 1 |
| Senior Engineering Technician | 1 |
| Project Planner | 1 |
| • | 3 |
| CERTIFICATION & OPERATIONS | |
| Administrative Analyst I | 1 |
| Airport Operations Manager | 1 |
| Airport Operations Specialist | 5 |
| Airport Operations Supervisor | 3 |
| Airport Operations Technician | 2 |
| Senior Airport Operations Specialist | 6 |
| | 18 |
| MAINTENANCE | |
| Accounting Assistant | 1 |
| Airport Facilities Manager | 1 |
| Airport Maintenance Coordinator | 1 |
| Airport Maintenance Supervisor | 1 |
| Airport Maintenance Worker II | 3 |
| Custodial Supervisor | 1 |
| Custodian | 8 |
| Grounds Maintenance Crew Leader | 1 |
| Grounds Maintenance Worker II | 1 |
| Network Analyst | 1 |
| Painter | 2 |
| Senior Airport Maintenance Worker | 4 |
| Senior Custodian | <u> </u> |
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| | Full-Time Positions Authorized | Part-Time Positions Authorized |
|---|-----------------------------------|--------------------------------|
| AIRPORT (Cont | | |
| PECUDITY | | |
| SECURITY Airport Patrol Officer | 6 | |
| Airport Patrol Officer II | 4 | |
| Airport Patrol Supervisor | 1 | |
| Airport Security Aide | 3 | |
| Senior Airport Security Aide | 1 | |
| Contract Cooding Flace | 15 | |
| TOTAL AIRPORT DEPARTMENT | 71 | |
| | | |
| CITY ADMINISTR | RATOR | |
| CITY ADMINISTRATOR | | |
| Administrator's Office Supervisor* | 1 | |
| Administrative Specialist* | 1 | |
| Assistant City Administrator | 1 | |
| City Administrator/City Clerk/Treasurer | 1 | |
| City Clerk Services Manager | 1 | |
| City TV Production Specialist | 1 | |
| City TV Production Supervisor | 1 | |
| Communications Specialist | 1 | |
| Community Engagement Officer/PIO | 1 | |
| Deputy City Clerk | 3 | |
| Economic Development Manager | 1 | |
| Senior Assistant to the City Administrator | 2 | |
| , | 15 | |
| TOTAL CITY ADMINISTRATOR | 15 | |
| | | |
| CITY ATTORI | NEY | |
| CITY ATTORNEY | | |
| Assistant City Attorney II | 1 | |
| Assistant City Attorney III | 1 | |
| Assistant City Attorney IV | 5 | 0.75 |
| City Attorney | 1 | |
| City Attorney Investigator III* | 1 | |
| Law Practice Administrator* | 1 | |
| Legal Administrative Assistant II* | 3 | |
| Litigation Paralegal III* | 2 | |
| Supervising Legal Administrative Assistant* | 1 | |
| | 16 | 0.75 |
| TOTAL CITY ATTORNEY | 16 | 0.75 |

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COMMUNITY DEVELOPMENT ADMINISTRATION Accounting Assistant 1 Administrative Assistant* 1 Community Development Business Manager 1 Community Development Director 1 Graphic Designer 1 Project Planner State Street Master Planner **BUILDING & SAFETY** Administrative Analyst II 1 Administrative Assistant 1 Administrative Specialist 2 Administrative/Clerical Supervisor 1 **Building and Safety Supervisor** 3 **Building Inspector** 4 **Building Permit Technician** 3 Chief Building Official 1 Office Specialist II 1 2 Plans Examiner Records Technician 1 Senior Building Inspector/Specialty 5 Senior Plan Check Engineer 1 Senior Plans Examiner 2 28 **HOUSING & HUMAN SERVICES** Administrative Assistant 1 Community Development Programs Specialist 1 Housing & Human Services Manager 1 Housing Program Specialist 2 Program Analyst 1 Rental Housing Mediation Specialist 2 Rental Housing Mediation Supervisor 9 **PLANNING & ZONING** Administrative Analyst II 1 Administrative Supervisor 1 Associate Planner 11 City Planner 1 **Commission Secretary** 3 Geographic Information Systems Technician 1 Planning Technician II 5 Principal Planner 1 Project Planner 9 Senior Commission Secretary Senior Planner II TOTAL COMMUNITY DEVELOPMENT DEPARTMENT 81

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| | | Authorized | Authorized |
|-----------------------------|---------|--------------|------------|
| | FINANCE | , tattion20d | 7.00.1.200 |
| ACCOUNTING | | | |
| Accountant II | | 1 | |
| Accounting Assistant | | 1 | |
| Accounting Assistant* | | 2 | |
| Accounting Manager | | 1 | |
| Accounting Supervisor | | 1 | |
| Accounting Technician | | 1 | |
| Accounting Technician* | | 1 | |
| Administrative Specialist | | 1 | |
| Payroll and A/P Supervisor* | | 1 | |
| Senior Accountant | | 2 | |
| | | 12 | |
| ADMINISTRATION | | | |
| Administrative Analyst III* | | 1 | |
| Administrative Assistant* | | 1 | |
| Budget Manager | | 1 | |
| Finance Analyst II* | | 1 | |
| Finance Director | | 1 | |
| | | 5 | |
| GENERAL SERVICES | | | |
| Buyer II | | 1 | |
| General Services Manager | | 1 | |
| Mail Services Specialist | | 1 | |
| Purchasing Supervisor | | 1 | |
| Senior Buyer | | 1 | |
| Warehouse Specialist | | 1 | |
| · | | 6 | |
| RISK MANAGEMENT | | | |
| Risk Analyst I* | | 1 | |
| Risk Analyst II* | | 2 | |
| Risk Manager | | 1 | |
| | | 4 | |
| TREASURY | | | |
| Accounting Assistant | | 4 | 0.5 |
| Accounting Coordinator | | 1 | |
| Accounting Technician | | 1 | |
| Assistant Finance Director | | 1 | |
| Finance Analyst I | | 1 | |
| Finance Analyst II | | 1 | |
| Finance Supervisor | | 2 | |
| | | 11 | 0.5 |
| TOTAL FINANCE DEPARTMENT | | 38 | 0.5 |

Full-Time Positions

Part-Time Positions

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| | Full-Time Positions Authorized | Part-Time Positions Authorized |
|--|-----------------------------------|--------------------------------|
| FIRE | | |
| ADMINISTRATION | | |
| Administrative Assistant* | 1 | |
| Administrative Assistant Administrative Specialist | 1 | |
| • | | |
| Emergency Services Manager | 1 | |
| Fire Business Manager | 1 | |
| Fire Chief | 1 | |
| Office Specialist II | <u>1</u> | |
| NIRPORT RESCUE & FIREFIGHTING | O . | |
| Fire Captain | 3 | |
| Fire Engineer | 6 | |
| | 9 | |
| | | |
| PPERATIONS Fire Particular Object | | |
| Fire Battalion Chief | 4 | |
| Fire Captain | 25 | |
| Fire Engineer | 24 | |
| Fire Operations Division Chief | 1 | |
| Fire Warehouse Specialist | 1 | |
| Firefighter | 27 | |
| | 82 | |
| PREVENTION | | |
| Fire Inspector II | 4 | |
| Fire Inspector III | 1 | |
| Fire Battalion Chief / Fire Marshal | 1 | |
| Fire Public Education Coordinator | 1 | |
| Fire Services Specialist | 2 | |
| - iio co. Noco opociano. | 9 | |
| TOTAL FIRE DEPARTMENT | 106 | |
| HUMAN RESO | IIDCE8 | |
| HOMAN NESC | UNGLO | |
| UMAN RESOURCES | | |
| Administrative Specialist* | 1 | |
| Human Resources Analyst I* | 1 | |
| Human Resources Analyst II* | 2 | |
| Human Resources Director | 1 | |
| Human Resources Manager | 1 | |
| Human Resources Technician* | 3 | |
| Labor Relations Manager | 1 | |
| Senior Human Resources Analyst* | 1 | |
| Semol Fluman Nesources Alialyst | | |
| | 11 | |
| | | |
| TOTAL HUMAN RESOURCES DEPARTMENT | <u> 11</u> | |
| | | |

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City Councilmember

TOTAL MAYOR & CITY COUNCIL

Mayor

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PARKS AND RECREATION

| ADMINISTRATION | | |
|---|---|------|
| Administrative Analyst II | 1 | |
| Assistant Parks & Recreation Director | 1 | |
| Associate Planner | 1 | |
| Administrative Assistant* | 1 | |
| Capital Projects Supervisor | 1 | |
| Parks and Recreation Business Manager | 1 | |
| Parks and Recreation Director | 1 | |
| Project Engineer I | 1 | |
| Project Planner | 1 | |
| 110,0001 14111101 | 9 | |
| CREEKS RESTORATION/CLEAN WATER | Ç | |
| Administrative Assistant | 1 | |
| Associate Planner | 2 | |
| Code Enforcement Officer | 1 | |
| Creeks Outreach Coordinator | 1 | |
| Creeks Restoration/Clean Water Manager | 1 | |
| Creeks Supervisor | 1 | |
| Project Planner | 1 | |
| Water Quality Research Analyst | · | 0.75 |
| Traisi Quality (1000aloli) Illialyot | 8 | 0.75 |
| | ŭ | 0.10 |
| NEIGHBORHOOD AND OUTREACH SERVICES | | |
| Neighborhood & Outreach Services Coordinator II | 1 | |
| Neighborhood & Outreach Services Supervisor I | 1 | |
| Recreation Coordinator | 1 | |
| Recreation Specialist | 1 | |
| · | 4 | |
| | | |
| PARKS | 4 | |
| Administrative Assistant | 1 | |
| Automotive/Equipment Technician | 1 | |
| Custodian | 1 | |
| Equipment Operator | 3 | |
| Grounds Maintenance Crew Leader | 3 | |
| Grounds Maintenance Worker I | 3 | |
| Grounds Maintenance Worker II | 9 | |
| Irrigation Systems Technician | 2 | |
| Office Specialist II | 1 | |
| Park Ranger | 3 | |
| Parks Manager | 1 | |
| Parks Superintendent | 1 | |
| Parks Supervisor | 3 | |
| Senior Grounds Maintenance Worker | 6 | |
| Senior Maintenance Worker | 1 | |
| Senior Tree Trimmer | 2 | |
| | | |

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| | Full-Time Positions Authorized | Part-Time Positions Authorized |
|---|-----------------------------------|-----------------------------------|
| PARKS AND RECREATION | (Continued) | |
| Street Tree Supervisor | 1 | |
| Supervising Park Ranger | 1 | |
| Tree Care Specialist | 1 | |
| Tree Trimmer II | 2 | |
| Urban Forest Superintendent | _ 1 | |
| orsan rotoct superintendent | 47 | |
| RECREATION | | |
| Aquatics Specialist | 1 | |
| Administrative Specialist | 5 | |
| | | |
| Marketing Coordinator | 1_ | |
| Recreation Coordinator | 7 | |
| Recreation Programs Manager | 2 | |
| Recreation Specialist | 1 | |
| Recreation Supervisor I | 2 | |
| Senior Recreation Supervisor | 3 | |
| | 22 | 0 |
| TOTAL PARKS & RECREATION DEPARTMENT | 90 | 0.75 |
| POLICE | | |
| | | |
| CHIEF'S STAFF | | |
| Administrative Assistant* | 1 | |
| | 1 | |
| SWORN STAFF | | |
| Police Chief | 1 | |
| Police Commander | 3 | |
| Police Lieutenant | 6 | |
| Police Sergeant | 20 | |
| Police Officer | 112 | |
| r olice Officer | 142 | |
| | | |
| STRATEGIC OPERATIONS & PERSONNEL | | |
| | 1 | |
| Administrative Analyst I | 1 | |
| Administrative Analyst I Administrative Specialist | 1 | |
| Administrative Analyst I Administrative Specialist Police Business Manager | 1 1 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician | 1 1 1 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator | 1 1 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician | 1 1 1 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator | 1 1 1 3 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator Police Technician | 1 1 1 3 1 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator Police Technician INFORMATION TECHNOLOGY/CRIME ANALYSIS | 1 1 1 3 1 8 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator Police Technician INFORMATION TECHNOLOGY/CRIME ANALYSIS Network Administrator | 1 1 1 3 1 8 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator Police Technician INFORMATION TECHNOLOGY/CRIME ANALYSIS Network Administrator Police Information Technology Manager | 1 1 1 3 1 8 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator Police Technician INFORMATION TECHNOLOGY/CRIME ANALYSIS Network Administrator Police Information Technology Manager Police Services Coordinator | 1 1 1 3 1 8 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator Police Technician INFORMATION TECHNOLOGY/CRIME ANALYSIS Network Administrator Police Information Technology Manager | 1 1 1 3 1 8 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator Police Technician INFORMATION TECHNOLOGY/CRIME ANALYSIS Network Administrator Police Information Technology Manager Police Services Coordinator | 1 1 1 3 1 8 | |
| Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator Police Technician INFORMATION TECHNOLOGY/CRIME ANALYSIS Network Administrator Police Information Technology Manager Police Services Coordinator Senior Network / Applications Analyst | 1 1 1 3 1 8 | |
| Administrative Analyst I Administrative Specialist Police Business Manager Police Range/Equipment Technician Police Services Coordinator Police Technician INFORMATION TECHNOLOGY/CRIME ANALYSIS Network Administrator Police Information Technology Manager Police Services Coordinator Senior Network / Applications Analyst ANIMAL CONTROL | 1 1 1 3 1 8 | |

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| PUBLIC WORKS | | |
|-------------------------------|---|--|
| ADMINISTRATION | | |
| Administrative Analyst III | 1 | |
| Administrative Assistant | 2 | |
| Administrative Assistant* | 1 | |
| Public Works Business Manager | 1 | |
| Public Works Director | 1 | |
| | 6 | |

210

TOTAL POLICE DEPARTMENT

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PUBLIC WORKS (Continued)

| DECA | L PROGRAM | | |
|-------|--|----------|---|
| DESA | | 1 | |
| | Water Treatment Superintendent | | |
| | | l | |
| ENGI | NEERING SERVICES | | |
| | Administrative Analyst II | 1 | |
| | Administrative Assistant | 1 | |
| | Administrative Specialist | 1 | |
| | Administrative Supervisor | 1 | |
| | City Engineer | 1 | |
| | Engineering Technician II | 2 | |
| | Planning Technician II | 1 | |
| | Principal Engineer | 3 | |
| | Principal Project Manager | 1 | |
| | Project Engineer II | 15 | |
| | Project Planner | 1 | |
| | Public Works Inspector II | 2 | |
| | Senior Engineering Technician | 4 | |
| | Senior Planner II | 1 | |
| | Senior Project Engineer | 2 | |
| | Senior Public Works Inspector | 3 | |
| | Senior Real Property Agent | 2 | |
| | Supervising Engineer | | |
| | | 49 | |
| FACIL | ITIES AND FLEET MANAGEMENT | | |
| | ADMINISTRATION | | |
| | ADMINISTRATION Accounting Assistant | 2 | |
| | Administrative Analyst II | 1 | |
| | Administrative Analyst II Administrative Specialist | 1 | |
| | Public Works Manager | 1 | |
| | Tubilo Works Manager | 5 | |
| | | · | |
| | BUILDING MAINTENANCE | | |
| | Carpenter | 2 | |
| | Electrician | 2 | |
| | Electronics/Communication Supervisor | 1 | |
| | Facilities Maintenance Superintendent | 1 | |
| | Facilities Maintenance Supervisor | 1 | |
| | Facilities Maintenance Worker II | 1 | |
| | Painter | 2 | |
| | Plumber | 2 | |
| | Project Engineer II | 2 | |
| | Welder/Fabricator | 2 | |
| | CHICTORIAL | 16 | |
| | CUSTODIAL Custodial Supervisor | 1 | |
| | Custodial Supervisor Custodian | 1 7 | 1 |
| | Senior Custodian | 3 | 1 |
| | Serior Custodian | <u> </u> | 1 |
| | ELECTRICAL MAINTENANCE | 11 | • |
| | Electronics/Communications Technician II | 3 | |
| | Senior Electronics/Communications Technician | 2 | |
| | | 5 | |
| | ENVIRONMENTAL COMPLIANCE | | |
| | Environmental Services Specialist II | 1 | |
| | | 1 | |

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PUBLIC WORKS (Continued)

WATER RESOURCES

| WASTEWATER COLLECTION | |
|--|--------|
| Administrative Specialist | 1 |
| Public Works Operations Assistant | 1 |
| Senior Wastewater Collection System Operator | 5 |
| Senior Wastewater Collection System Outreach Program Coordinator | 1 |
| Wastewater Collection System Lead Operator | 1 |
| Wastewater Collection System Operator II | 5 |
| Wastewater Collection System Project Coordinator | 3 |
| Wastewater Collection System Superintendent | 1 |
| Wastewater Collection System Supervisor | 1 |
| Water Quality Superintendent | 1 |
| Water/Wastewater Maintenance Planner/Scheduler | 1 |
| | 21 |
| WA OTEN/ATED TOE ATMENT | |
| WASTEWATER TREATMENT | 4 |
| Accounting Assistant | 1 |
| Administrative Specialist | 1 |
| Control Systems Operator Specialist II | 2 |
| Senior Control Systems Operator Specialist | 1 |
| Senior Treatment Plant Technician | 2 |
| Senior Wastewater Treatment Plant Operator | 1 |
| Treatment Plant Technician | 3 |
| Treatment Plant Technician Supervisor | 1 1 |
| Wastewater Compliance Specialist | 1 |
| Wastewater Treatment Plant Chief Operator | 10 |
| Wastewater Treatment Plant Operator III | 10 |
| Wastewater Treatment Superintendent | 1 |
| Wastewater Treatment Supervisor Water/Wastewater Maintenance Planner/Scheduler | 2 |
| water/wastewater maintenance Planner/Scheduler | |
| | 28 |
| WATER DISTRIBUTION | |
| Accounting Assistant | 1 |
| Control Systems Operator Specialist II | 1 |
| Cross Connection Specialist | 1 |
| Reservoir & Dam Caretaker/Distribution Operator | 1 |
| Senior Control Systems Operator Specialist | 1 |
| Senior Cross Connection Specialist | 1 |
| Water Distribution Chief Operator | 1 |
| Water Distribution Equipment Operator | 1 |
| Water Distribution Lead Operator Technician | 2 |
| Water Distribution Operator Technician II | 18 |
| Water Distribution Project Coordinator | 2 |
| Water Distribution Superintendent | 1 |
| Water Distribution Supervisor | 3 |
| Water Meter Technician II | 4 |
| Water/Wastewater Maintenance Planner/Scheduler | 1 |
| WATER SUPPLY | 39 |
| Administrative Analyst I | 1 |
| Administrative Analyst II | 2 |
| Public Works Operations Assistant | 1 |
| Water Resources Specialist | 2 |
| Water Services Manager | 1 |
| Water Service Superintendent | 1 |
| Water Services Supervisor | 1 |
| • | |

SUSTAINABILITY AND RESILIENCE

| SUSTAINABILITY AND RESILIENCE Administrative Analyst II Energy and Climate Program Manager Energy and Climate Specialist Finance Analyst II Sustainability and Resilience Director | 2 1 2 1 1 |
|--|-----------------------|
| ENVIRONMENTAL SERVICES | |
| Administrative Specialist | 1 |
| Code Enforcement Officer | 2 |
| Environmental Services Manager | 1 |
| Environmental Services Specialist II | 5 |
| Environmental Services Supervisor | 1 |
| | 10 |
| TOTAL SUSTAINABILITY AND RESILIENCE DEPARTMENT | |
| | 17 |

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WATERFRONT

| WATERFRO | TAC | |
|--|-------------|-------|
| ADMINISTRATIVE SUPPORT & COMMUNITY RELATIONS | | |
| Accounting Assistant | 1 | |
| Administrative Analyst II | 1 | |
| Administrative Assistant* | 1 | |
| Administrative Specialist | 1 | |
| Administrative Supervisor | 1 | |
| Billing Supervisor | 1 | |
| Senior Property Management Specialist | 1 | |
| Waterfront Business Manager | 1 | |
| Waterfront Director/Harbormaster | 1 | |
| | 9 | |
| FACILITIES MAINTENANCE | | |
| Heavy Equipment Technician | 1 | |
| Project Engineer II | 1 | |
| Senior Waterfront Maintenance Worker | 2 | |
| Waterfront Facilities Manager | 1 | |
| Waterfront Maintenance Coordinator | 1 | |
| Waterfront Maintenance Crew Leader | 2 | |
| Waterfront Maintenance Superintendent | 1 | |
| Waterfront Maintenance Worker II | 10 | |
| | 19 | |
| PARKING SERVICES | | |
| Office Specialist II | 1 | |
| Parking Coordinator | 2 | |
| Waterfront Parking Supervisor | 1 | |
| • • | 4 | |
| SECURITY | | |
| Harbor Operations Assistant | 2 | |
| Harbor Operations Manager | 1 | |
| Harbor Patrol Officer | 10 | |
| Harbor Patrol Supervisor | 1 | |
| Office Specialist II | 1 | |
| Waterfront Vessel Technician | 1 | |
| | 16 | |
| TOTAL WATERFRONT DEPARTMENT | 48 | |
| CITY WIDE TOTAL | 1068 | 10.20 |
| | | |
| Delete by (included in total) | 3 | |

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