



Program Year 2021 City of Santa Barbara DRAFT Consolidated Annual Performance and Evaluation Report

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The 2021-24 Consolidated Plan, section SP-45, identifies the City's priority needs and activities, from which the Housing and Community Development Objectives and Outcomes identified in the Plan are based:

1. Assisting the Homeless
2. Decent Affordable Housing
3. Decent Housing Availability
4. Public Facilities and Infrastructure Improvements
5. Economic Opportunity

A number of separate program strategies and funding sources were developed to address each priority. The below Table 1 - Accomplishments – Program Year & Strategic Plan to Date describes the progress made during this second Program Year of the Consolidated Plan period, in each of the priority areas.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Assisting the Homeless	Homeless	CDBG:	Homeless Person Overnight Shelter	Persons Assisted	7,475	2,394	32%	1,543	1,232	80%
Decent Affordable Housing	Affordable Housing Public Housing	HOME:	Rental units constructed	Household Housing Unit	0	0	0	0	0	0
		HOME:	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	205	85	41%	75	46	61%
		HOME:	Tenant-based rental assistance / Security Deposit	Security Deposit Loans	40	23	58%	13	8	62%
Decent Housing Availability	Affordable Housing	CDBG:	Rental units rehabilitated	Household Housing Unit	50	61	122%	10	23	230%
		CDBG: HOME:	Homeowner Housing Rehabilitated	Household Housing Unit	0	0	0	0	0	0
		CDBG:	Other- Fair Housing	Other	5	2	0	1	2	0
Public Facilities and Infrastructure Improvements	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Mod. Income Housing Benefit	Public Facilities	20	12	60%	4	7	150%
Economic Opportunity	Non-Housing Community Development	CDBG:	Public service activities other than Low/Mod. Income Housing Benefit	Persons Assisted	100	33	33%	0	0	0
	Non-Housing Community Development	CDBG: \$	Businesses assisted	Small Business loans	10	0	0	3	0	0

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

As identified in Table 1, CDBG and HOME funds have worked to address the priorities and objectives identified in the City's Consolidated and Action Plans. During the second year Consolidated Plan period the City exceeded most of its strategic plan goals. Two strategic plan goals were below expectations during the 5-year period: Economic Opportunity public service activities and small business loans. The city did not receive funding applications for any self-employment training programs targeted to low and moderate-income business owners, or persons wishing to start a business and thus that goal fell below expectations. City Staff is actively looking for programs to apply for funding in the upcoming program year. The small business loan fund was below expectations due to the shortage of available Revolving Loan funds in recent years. Loans are expected to resume in Program Year 22.

All high and medium priorities identified in the City's Consolidated Plan have received CDBG and HOME funding and are detailed in Table 1 above.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME
White:	1256	50
Black/African American:	94	2
Asian:	11	2
American Indian/Alaskan Native:	50	
Native Hawaiian/Other Pacific Islander:	3	
American Indian/Alaskan Native & White:	76	
Asian & White:	11	
Black/African American & White:	14	
American Indian/Alaskan Native & Black/African American:	31	
Other multi-racial:	606	
Total	2,152	54
Hispanic	263	16
Not Hispanic	1847	38

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

The persons assisted with CDBG and HOME funds are racially and ethnically diverse. The HOME data provided in Table 2 was determined using the City’s client database rather than relying on data provided by IDIS, as the IDIS data is not inclusive of all clients served. The table above also contains categories that are not included in IDIS.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,372,748	\$1,162,905
HOME	public - federal	603,817	\$256,946
Other (CARES Act)	public - federal	\$24,973.19	\$6,333.54

Table 3 - Resources Made Available

Narrative

A total of \$1,162,905 in CDBG funds (Entitlement and Revolving Loan) was expended and a total of \$256,946 in HOME (Entitlement, CHDO and Program Income) was expended during 2022. Additionally, \$6,333.54 in CARES Act (CDBG-CV) funds were expended.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City of Santa Barbara	100	100	Funds used City-wide with emphasis on low-mod census tracts 8.01, 8.04, and 13.04.

Table 4 – Identify the geographic distribution and location of investments

Narrative

The City of Santa Barbara utilized CDBG and HOME funds for projects/programs operated citywide. However, the majority of the construction projects were targeted to the most-needy neighborhoods: those census tracts with 51% or more of the residents who are low- or moderate-income (census tracts 8.01, 8.04, and 13.04. These areas are also areas of racial/minority concentration.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

Local funds were leveraged with federal funds to address the needs identified in the Annual Consolidated Plan.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	\$870,997.68
2. Match contributed during current Federal fiscal year	\$73,239.63
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	\$944,237.31
4. Match liability for current Federal fiscal year	\$0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	\$944,237.31

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year

Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
670	FY 2021					\$28,414.86		\$28,414.86
718	FY 2021					\$3,648.89		\$3,648.89
730	FY 2021					\$41,175.88		\$41,175.88

Table 6 – Match Contribution for the Federal Fiscal Year

Balance on hand at beginning of reporting period	Amount received during reporting period	Total amount expended during reporting period	Amount expended for TBRA	Balance on hand at end of reporting period
\$	\$	\$	\$	\$
\$0 (Sec Dep PI)	\$10,596.54 (Sec Dep)	\$10,596.54 (Sec Dep)	\$10,596.54 (Sec Dep)	\$0 (Sec Dep)
\$82,572.56 (PI)	\$73,766.40 (PI)	\$82,572.56 (PI)	\$82,572.56 (PI)	\$73,766.40(PI)
<u>\$82,572.56</u>	<u>\$84,362.94</u>	<u>\$93,169.10</u>	<u>\$93,169.10</u>	<u>\$73,766.40</u>

Table 7 – Program Income

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period.

Minority Business Enterprises	Total	Alaskan Native or American Indian	Asian Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
Contracts						
Dollar Amount	0	0	0			
Number	0	0	0			
Subcontracts						
Dollar Amount	0	0	0			
Number	0	0	0			

Table 8 – Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted

	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

	Number	Cost
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced - Minority Property Enterprises	Total	Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	White Non-Hispanic
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	88	54
Number of non-homeless households to be provided affordable housing units	10	23
Number of special-needs households to be provided affordable housing units	0	0
Total	98	77

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	88	54
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	10	23
Number of households supported through the acquisition of existing units	0	0
Total	98	77

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

Good progress was made during the program year. Outcomes exceeded projections. One project was completed which rehabilitated a total of 23 housing units that receive project based rental assistance.

Three activities provided TBRA assistance to 46 new persons, and one activity provided security deposit loans to 8 new persons. Cumulatively, these four activities have provided assistance to 54 persons. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year. The numbers provided in Table 12 above correspond to the actual

number of new persons served during the program year based on client-count data provided in performance reports submitted by subgrantees.

Discuss how these outcomes will impact future annual action plans.

In the City's future Annual Action Plans, the City will continue its commitment to providing affordable housing to the extent possible, based upon the availability of funds and a project's viability. The City anticipates that it will continue to focus its efforts (and funding) to assist in providing direct rental assistance via TBRA activities.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	1,908	42
Low-income	108	9
Moderate-income	64	3
Total	2,080	54

Table 13 – Number of Persons Served

Narrative Information

The vast majority of CDBG and HOME funds went to assist extremely-low and low income persons.

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)
Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

Actions taken during the last year to address needs of homeless persons are described in Goal 1 – *Assisting the Homeless* on the Annual Goal and Objectives section of the Action Plan, and are reported on in the attached PR 03 report.

In addition, the City continued support of numerous outreach and assessment programs for homeless individuals. They are:

- **City Net** - Since 2019, the City has contracted with City Net to provide street outreach and case-management services to persons experiencing homelessness in Santa Barbara. In partnership with the network of service providers operating in the City, City Net has been instrumental in increasing the number of street exits. City Net works closely with Cottage Hospital, Santa Barbara Police Department, and various service providers to coordinate outreach services, and are often the first line of response to our unhoused population.
- **Noah's Anchorage Street Outreach** - This program serves young people, ages 16-24, by providing outreach to youth on the streets on a regular basis. Services are aimed specifically at marginalized youth populations that are not seeking services through other community-based organizations.
- **New Beginnings Safe Parking** - The Safe Parking Program provides overnight safe parking and case management assistance to individuals and families who live in their vehicles. This program provides weekly street outreach with community volunteers to reach out to newly homeless and connect them with services.
- **Freedom Warming Centers** - Volunteer outreach teams are notified of weather related warming center activations to notify homeless individuals.
- **Willbridge** - This supportive housing program offers a peer street outreach team that interacts with homeless individuals (including disabled, minorities, women, seniors, etc.) on a weekly basis to provide basic essentials, evaluate well-being, and offer encouragement to become housed.
- **South County Coordinated Outreach Team** – The City has started participating in the County's SCCOT weekly meetings, which brings together various service providers including Behavioral Wellness, Public Defender staff, City Net, Good Samaritan and more to discuss areas and individuals in need of outreach and case management services.
- **Santa Barbara Police Co-Response Officer** – In January 2021, the SBPD added a Co-Response Officer position. This Officer is trained in responding to and helping people in crisis. The department's Co-Response Officer is partnered with a licensed mental health clinician. Together, the team has responded to approximately 600 calls involving people in crisis. Many of these calls involve members of our homeless community, who often suffer from mental health issues and drug or alcohol addiction. The SBPD attempts to assist members of the homeless community with reunifying them to family, assistance programs, or work opportunities. The department's Co-

Response Officer currently handles this assignment. Over the last year, the SBPD has successfully reunified 63 people.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City continued to address emergency shelter and transitional housing needs of homeless individuals and families through support of homeless programs such as:

- **PATH Winter Shelter** for emergency overnight shelter during nights with dangerous weather conditions;
- **PATH** for year round emergency beds, temporary and transitional shelter, and social services;
- **Transition House** for emergency shelter - temporary and transitional, meals, childcare and job assistance;
- **Domestic Violence Solutions** for temporary shelter, supportive services and transitional assistance for homeless battered women and their children;
- **Freedom Warming Centers** to provide overnight shelters to homeless individuals at local churches to avoid hypothermia and avoid death on winter nights with dangerous weather conditions;
- **Salvation Army Hospitality House** for transitional shelter and case management to homeless men and women;
- **Sarah House** for full supportive services in a complete care residential home for special needs persons with AIDS and terminal illnesses;
- **St. Vincent's** for transitional housing and independence skills training for single mothers and their children;
- **Noah's Anchorage Youth Shelter** for temporary housing and crisis intervention services for homeless, runaway or disenfranchised youth;
- **My Home** for transitional housing for youth aging out of foster care; and
- **WillBridge** for temporary shelter as an alternative to incarceration for those with mental illness.

Additionally, during the program year, the city allocated non-federal funds for bridge housing projects at local hotels to place persons living in encampments into hotels to stabilize them and make them document ready for housing.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The City helped prevent low-income individuals and families with children (especially those with incomes below 30% of median) from becoming homeless through continued support of programs such as the Rental Housing Mediation program, Fair Housing Enforcement Program, Legal Aid, PATH, and Transition House, all of which have substantial programs to assist in homeless prevention. Transition House offers a homelessness prevention program to assist very low-income households increase their earning potential and improve their household finance management. The Housing Rehabilitation Loan Program

rehabilitates substandard multi-family buildings and implements affordability controls. The Rental Housing Mediation program assists and/or mediates disputes between tenants and landlords to prevent the possibility of displacement/homelessness. The Fair Housing Enforcement Program investigates reported cases of housing discrimination and educates the public on housing rights and responsibilities. Legal Aid provides legal services regarding uninhabitable residences, evictions, and unlawful detainers. PATH coordinates with Cottage Hospital to receive homeless individuals who need respite beds.

In addition, the City contracted with SB ACT to establish a citywide collaboration between homeless service providers; elected representatives; community leaders; and advocacy groups, which is intended to prevent duplication of effort and better serve homeless individuals, families and persons at risk of homelessness. One of the workgroups facilitated by SB ACT is a homelessness-prevention workgroup.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

The City supports a variety of organizations that helped homeless persons make the transition to permanent housing through supportive programs. Transition House operates a 60-bed transitional homeless facility, which was supported with CDBG funds. The facility offers a full range of homeless transitional services (such as housing, jobs, medical, and child day care). People who graduate from this program move to the “Fire House” where they continue learning life skills, such as budgeting, and saving for first month’s rent and security deposits for permanent housing. Transition House also owns two 8-unit apartment buildings that are used as the next transitional step for their clients who graduate from the Fire House program to permanent housing.

Domestic Violence Solutions Second Stage Program provides permanent supportive housing to families who experienced domestic violence who came through its emergency shelter. PATH provides interim housing and Rapid Rehousing programs, which provides short term rental assistance, supportive services, and case management. New Beginnings Counseling Center provides case management and Tenant Based Rental Assistance. Channel Islands YMCA My Home provides supportive housing services to youth emancipating from the foster care system and are residing at Artisan Court. In addition to providing CDBG assistance to the activities described earlier in this report, the City provided General Funds to support these programs.

As described in Goal 2 –Decent Affordable Housing, the City also provided Tenant Based Rental Assistance funds for homeless persons to the Housing Authority, PATH and Transition House, and New Beginnings Counseling Center. The Housing Authority also operated a Security Deposit loan program using HOME Program Income funds, as listed in the affordable housing goals section of this report.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The needs of public housing are addressed in the Public and Assisted Housing section of the Consolidated Plan. In addition, the Housing Authority's Five-Year Action Plan, for the period of April 1, 2019 through March 31, 2024 examines the community's affordable housing needs and charts the Authority's course to help address these needs by establishing measurable goals and objectives for improving operations and furthering its mission to provide affordable housing.

Within the Housing Authority's current Five-Year Action Plan period, several new developments have been purchased or constructed, most recently: The Gardens on Hope, 89 units reserved for seniors at 60% AMI or below, and Johnson Court, which provides 17-studio units for very low and low-income homeless veterans. Currently under construction and expected to be completed in early 2023, Vera Cruz Village will provide 28 studio units for very low- and low-income homeless/special needs persons. Additionally, the Housing Authority is in the planning phase for two new developments: Bella Vista at 200 N. La Cumbre Rd. will provide 48 one, two and three-bedroom apartments for low-income families, and Jacaranda Village at 400 W. Carrillo St. with 63 studios, one- and two-bedroom units for moderate/middle-income workforce.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The Housing Authority has empowered a Resident Council/Resident Advisory Board, made up of Section 8 participants and residents living in Housing Authority's properties (RAD, formerly Public Housing), to serve as a focal point of information and feedback to the Housing Authority. Periodic resident surveys are coordinated by the Resident Council to solicit valuable input from those who might not otherwise voice their opinions. The role of the Resident Council is invaluable as it affects current and future program/grant evaluation and development. The Housing Authority will continue to assist in coordinating this resident council.

The Housing Authority is also operating a Family Self-Sufficiency Program (FSS). This program is designed to allow Section 8 participants to move up and out of assisted housing. Of particular note is the fact that a high number of the Housing Authority's current FSS participants have set up their own businesses, pursued higher education and enhanced employment opportunities. To date, 344 residents have graduated from the Family Self-Sufficiency program; 111 of which are off all forms of housing assistance, and 48 of which are first-time homeowners.

The Housing Authority also has two tenants represented on the Housing Authority Commission. The Housing Authority is also represented through staff's participation on the City's Community Development and Human Services Committee, which oversees the CDBG funding process and recommends funding allocations to the City Council.

Actions taken to provide assistance to troubled PHAs

N/A. The Housing Authority of the City of Santa Barbara is not, and has never been, categorized as a troubled PHA by HUD. The Housing Authority is a "High Performer" under the Section 8 Management

Assessment Program.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City continued to provide land use and financial incentives in cooperation with the Housing Authority of the City of Santa Barbara and private developers to use underutilized and small vacant parcels to support affordable development on infill sites.

The City continued to implement inclusionary housing requirements on new ownership and rental developments to provide below deed-restricted market rate units with private development.

The City continued to support lot consolidation and development on small infill sites and pursued the development of City-owned property for affordable housing in coordination with the Housing Authority of the City of Santa Barbara.

The City continued to operate the multifamily HRLP Program, to help preserve existing rental housing stock and in some cases allowing the rehabilitation of apartments at non-conforming General Plan densities and zoning standards.

The City implemented new development regulations related to Accessory Dwelling Units (ADU) and Junior Accessory Dwelling Units that reduce barriers, streamline approval and facilitate the development of ADUs.

The City continued to implement actions identified in the 2015-2023 Housing Element to expedite the review process for residential infill and affordable housing projects.

Through the Average Unit Density (AUD) Program the City continued to support construction of smaller units intended to meet the housing needs of a portion of the workforce. Increased densities and development standard incentives are allowed in most multi-family and commercial zones of the City to promote additional housing. Rental, employer-sponsored, and limited equity housing cooperative units that provide housing opportunities to the City's workforce are encouraged. Minimum parking requirements for AUD Program projects were removed in the Central Business District.

The City enacted one-year mandatory leases for rental units within the City, whereby landlords are required to offer a one-year lease to prospective tenants.

The City continued to advocate for and pursue federal, state, local and private funding sources for affordable housing. The City continued the provision of quality affordable housing with complementary design to enhance compatibility with the surrounding area. The City continues to provide opportunities for neighborhood input on project design.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The major obstacles include the high and sustained demand for public services, as well as the lack of funding. To address these obstacles the City made the most use of the City's available resources by undertaking the various activities outlined in this report.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

The City implemented HUD Lead Based Paint Regulations (Title X), which requires federally funded rehabilitation projects to address lead hazards. Lead-based paint abatement is part of the City's Multifamily Housing Rehabilitation Loan Program (HRLP). Units within rental housing projects selected for rehabilitation are tested if not statutorily exempt. Elimination or encapsulation remedies are implemented if lead is detected, and is paid for using CDBG funds.

Further, informational brochures are made available at the public counter on the risks of lead based paint, and are provided to outside groups, such as real estate offices and neighborhood associations. City staff has been trained on current Lead Based Paint Regulations and will respond to code compliance cases involving lead based paint.

To reduce lead-based paint hazards in existing housing, all housing rehabilitation projects supported with federal funds are tested for lead if not statutorily exempt and asbestos. When a lead-based paint or asbestos hazard is present, the City or the City's sub-grantee contracts with a lead / asbestos consultant for abatement or implementation of interim controls, based on the findings of the report. Tenants are notified of the results of the test(s) and the clearance report(s). In all cases defective paint surfaces must be repaired. In situations where a unit is occupied by a household with children under the age of six, corrective actions will include testing and abatement if necessary, or abatement without testing.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City of Santa Barbara's anti-poverty strategy includes both policy initiatives that address structural causes of poverty, and the funding of economic and social programs that enable low-income clients to move towards self-sufficiency and end the cycle of poverty. This is enabled through funding and management of the City's Human Services grants and related programs. The City's Housing Authority also operates a Family Self-Sufficiency Program (FSS) to allow Section 8 participants and public housing tenants to move up and out of assisted housing.

The City's goal in this regard is to ensure that an individual or family has enough income, as well as knowledge, personal skills, and support systems necessary to secure safe and affordable housing, obtain quality child care, fulfill education and employment goals, access physical and mental health services, save money for future needs, obtain nutritious food and acquire basic necessities such as clothing, and build strong, stable families. The City continued to focus on self-sufficiency as its primary anti-poverty approach through the Consolidated Plan, by administering existing programs and implementing initiatives for new human service programs.

Good progress was made towards achieving the goals listed in the Consolidated Plan anti-poverty strategy. Housing and services were all created and utilized by those below the poverty line to achieve dominion over their affairs.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

Santa Barbara is characterized by a capable and extensive housing and community development delivery system. Strong City and County agencies anchor the federal programs and housing and community development programs the City is able to support. In the community, there is a large network of experienced non-profit organizations that deliver a full range of services to residents.

The Community Development Department maintained direct communication with other City departments when revising or updating housing policies, issues and services. Through regular contact and inter-departmental working relations, City staff implements programs and services and tracks issues of concern. This process allows easy access to data on building activity, housing conditions, code requirements, zoning, growth issues, employment trends, and other demographic data. The Housing Authority of the City of Santa Barbara is integral to implementing the City's affordable housing program, including activities for acquisition/rehabilitation, preservation of assisted housing, and development of affordable housing.

In addition to the City's internal network, through its federal entitlement and other resources, Santa Barbara interacted with various non-profit agencies and public service groups in the delivery of programs. These agencies are assisted by City staff in planning programs and projects, ensuring activity eligibility and costs, complying with federal regulations and requirements, and monitoring the timely expenditure of annually-allocated program funds. The City required agencies to submit monthly and annual reports to meet federal requirements, and periodically conducts sub-recipient audits and on-site reviews.

Also, the City participated in a technical working committee called the Cities-County Joint Affordable Housing Task Group, which meets on a regular basis to share information and address regional housing issues. The group consists of elected officials from the County of Santa Barbara and the Cities of Santa Barbara, Carpinteria and Goleta, as well as staff from the City and County Housing Authorities, the Metropolitan Transit District, local universities, and local housing providers.

In addition, the City continued the SB ACT homelessness collaborative described earlier in this report.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

Coordination between public agencies providing housing resources, assisted housing providers, private and governmental health, mental health and human service agencies are critical to the delivery of viable products/services.

As stated earlier, in an effort to enhance coordination, the City participates on the Continuum of Care Board, and funds the SB ACT Homelessness collaborative.

In addition, one of the roles of the Community Development and Human Services Committee is to foster integration, coordination and cooperation of human service providers in the City of Santa Barbara in order to better serve human needs.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

Actions that supported the City's first goal to increase access to affordable, decent housing.

- The Cities-County Joint Affordable Housing Task Group met quarterly to deal with the issue of affordable housing on a regional basis. Also, the City worked with the County on a comprehensive homeless grant for HUD Continuum of Care funds.
- The City of Santa Barbara operated and funded the Multifamily Housing Rehabilitation Loan Program in order to maintain affordable housing stock, especially for low-income and special needs tenants. One multi-unit project was completed. The City worked with Transition House, a local CHDO, to acquire and rehabilitate three single-family homes in one lot. This project was delayed due the Covid-19 pandemic but is slated to complete construction in December 2022. Also, the City maintained its policy of scattered site development and encouraged affordable housing project developers to build in non-low income neighborhoods, preferably near community services.
- As discussed in CR-35, in an effort to create more housing, the City instituted the AUD program to support the construction of smaller, more affordable residential units near transit and within easy walking and biking distance to commercial services and parks. Numerous mixed-use buildings have been constructed or are under construction.

Actions that supported the City's second goal to address disproportionate needs and access to opportunity through public services.

- The City supports several transitional housing programs including Transition House and the Council on Alcoholism and Drug Abuse's residential detox program. Additional transitional housing efforts are detailed in the Homeless Needs section of this report.

Actions that supported the City's third goal to promote fair housing services and education.

- The City of Santa Barbara funded its Fair Housing Enforcement Program. The City promoted the Fair Housing program on the City websites to highlight Fair Housing laws at the federal, state and local level, with resources to seek additional help.
- The City of Santa Barbara maintained its Rental Housing Mediation Program (RHMP) using General Funds. The Rental Housing Mediation Program disseminated information regarding tenant/landlord education through client consultations (in-office, telephone and internet). The program served approximately 1,076 households with rental housing related disputes.
- The City required all new housing developments to meet disabled-accessible standards. A separate committee, with at least one disabled person on it, reviewed development plans for all

new construction to ensure compliance with standards.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements
Community Development staff monitored project activities on a regular basis. A CDBG Construction Projects Manual was provided to sub-grantees to inform them of HUD regulations, such as Davis-Bacon and Section 3, and required documentation. The City also incorporates all CDBG requirements into its subrecipient agreements.

Public Service sub-grantees submitted quarterly progress reports documenting clients served, expenses, and achievement of specific goals and objectives. Also, members of the Community Development/Human Services Committee conducted virtual site visits to each funded project.

Capital projects were monitored by regular project status reports throughout the course of the project, and regular communication with each project construction manager. HOME projects are inspected and monitored in accordance with HOME program requirements.

Year-end or project completion reports are required of all sub-grantee agencies. Staff utilizes these reports in completing performance reports.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The FY 2021 Consolidated Annual Performance and Evaluation Report was made available to the public and interested parties beginning September 12, 2022 for a fifteen-day period. The report was made available for public review on the City's website homepage. In addition, a "Public Notice" for the public review period was published in the local newspaper.

A public hearing will be held on the Consolidated Annual Performance and Evaluation Report on September 27, 2022.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The jurisdiction had a successful year implementing the CDBG and HOME program during Program Year 2021 despite interruptions caused by the COVID-19 pandemic, and funds were disbursed in a timely manner. Even though CDBG and HOME funds have significantly decreased during the last two Consolidated Plan periods, the City and its subgrantees have continued to provide their much-needed services to low and moderate income residents. Those organizations that no longer receive CDBG funding are still supported with City General Funds. All proposed construction and rehabilitations activities are complete or underway.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

CR-50 - HOME 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

We will be conducting inspections that were not completed due to COVID-19 mandates. Several properties will be inspected by the end of this year while the remaining will be inspected within the first couple months of 2023.

Projects	Inspected?	Inspection Date	Inspection Summary	Reason Project was Not Inspected	Remedy
421 E. Cota St.	No	9/29/22	n/a	COVID-19	Inspection planned for 2022
320 S. Salinas St.	No	9/23/22	n/a	COVID-19	Inspection planned for 2022
106 Juana Maria	No	9/23/22	n/a	COVID-19	Inspection planned for 2022
510-520 N Salsipuedes	No	n/a	n/a	COVID-19	Inspection planned for 2023
21 E Anapamu	No	n/a	n/a	COVID-19	Inspection planned for 2023
210 W Victoria	No	n/a	n/a	COVID-19	Inspection planned for 2023
309-327 S Voluntario	No	n/a	n/a	COVID-19	Inspection planned for 2023
416-424 E Cota	No	n/a	n/a	COVID-19	Inspection planned for 2023
705 Olive	No	n/a	n/a	COVID-19	Inspection planned for 2023

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)

The City has implemented Affirmative Marketing Requirements for projects containing 5 or more HOME assisted units to ensure the inclusion, to the maximum extent possible, of minorities and women, and entities owned by minorities and women and in all contracts entered into by the City with its sub-grantees and review of sub-grantee’s contracts with general contractors and sub-contractors. The multi-family program is overseen by the Housing Project Planner and the ownership program is overseen by the

Housing Programs Specialist and includes, but is not limited to advertising, on-site staff training, recordkeeping, application & selection process and when applicable review of sub-grantee contracts with general contractors and sub-contractors.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

Out of \$212,474 in HOME funds spent on Tenant Based Rental Assistance and Security Deposit assistance, \$93,169 was HOME Program Income funds. Three activities provided TBRA assistance to 46 persons, and one activity provided security deposit loans to 8 persons. The majority were 0%-30% of the AMI. It should be noted that IDIS report PR 23, counts clients in the program year that they were entered in IDIS rather than when the client was actually served, thus it does not provide an accurate count of new clients served during a particular program year.

Describe other actions taken to foster and maintain affordable housing. 91.220(k)

All of the City's efforts to foster and maintain affordable housing are identified in sections CR-20 and CR-05 of this report. Those efforts include the Multifamily Housing Rehabilitation Loan Program for rental units, and the City's affordable housing program for acquisition and construction of affordable housing.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	0	0	0	0	0
Total Labor Hours	0				
Total Section 3 Worker Hours	0				
Total Targeted Section 3 Worker Hours	0				

Table 2 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					

Other.					
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Table 3 – Qualitative Efforts - Number of Activities by Program

Narrative

No CDBG Public Facilities and Infrastructure Improvements or HOME Projects qualified as a Section 3 Final Rule project. Projects that qualified as a Section 3 project under previous regulations followed those regulations. Good progress has been made to create implement the new Section 3 Final Rule for upcoming qualifying projects including developing the City of Santa Barbara's Section 3 plan, implementing data collection procedures, and identifying qualitative opportunities.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 1

PGM Year: 2019
Project: 0018 - Cliff Drive Care Center
IDIS Activity: 676 - Cliff Drive Care Center Playground Resurfacing

Status: Completed 6/30/2022 12:00:00 AM
Location: 1435 Cliff Dr Santa Barbara, CA 93109-1731
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Child Care Centers (03M) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2020

Description:
 Resurface local daycare playground.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2019	B19MC060544	\$93,345.00	\$0.00	\$93,345.00
		2020	B20MC060544	\$103,800.00	\$101,397.05	\$103,800.00
Total	Total			\$197,145.00	\$101,397.05	\$197,145.00

Proposed Accomplishments

Public Facilities : 179

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	72	1
Black/African American:	0	0	0	0	0	0	4	1
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	3
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	51	51
Asian White:	0	0	0	0	0	0	8	1
Black/African American & White:	0	0	0	0	0	0	5	1
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 2

Total:	0	0	0	0	0	0	145	58	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						31
Low Mod	0	0	0						24
Moderate	0	0	0						28
Non Low Moderate	0	0	0						62
Total	0	0	0						145
Percent Low/Mod									57.2%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Perform Environmental Review and Architectural Board of Review Consent. Procure and deliver Play and Park Play Structure to CDCC.	
2020	This project began construction at the end of Program Year 2020. Due to cost increases resulting from the building permit process, the grant amount for this project was increased. Completion is expected during Program Year 2021.	
2021	Project is 100% complete. Project included the replacement of an aging playground for 2-5 and 5-12 year old's with new fall surface, new playground structures, and construction of a new shade structure.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 3

PGM Year: 2018
Project: 0009 - City Neighborhood Improvement Task Force
IDIS Activity: 678 - Ortega Park Public Improvements

Status: Completed 2/28/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 604 E Ortega St Santa Barbara, CA 93103-3017 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/21/2019

Description:

Develop construction plans for public street parking, pedestrian areas, storm water improvements, and parkway landscaping along Salsipuedes and Ortega streets, at Ortega Park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060544	\$111,113.75	\$0.00	\$111,113.75
Total	Total			\$111,113.75	\$0.00	\$111,113.75

Proposed Accomplishments

Public Facilities : 1
 Total Population in Service Area: 2,350
 Census Tract Percent Low / Mod: 76.60

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2018	The City has contracted with RRM Design to develop the construction plans. The project currently in progress and about 50% complete.	
2019	This project is continuing in the design stage, accomplishments to date include submitting the plans to City design-review boards for approval.	
2020	This project is continuing in the design stage. Completion of the design phase has been delayed by discussions on preservation of murals in another part of the park, unrelated to the redesign of the parking area.	
2021	The construction design plans are complete.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 4

PGM Year: 2019
Project: 0017 - City Neighborhood Improvement Task Force
IDIS Activity: 680 - Bohnett Park Renovation

Status: Completed 2/28/2022 12:00:00 AM Objective: Create suitable living environments
 Location: PO Box 1990 Santa Barbara, CA 93102-1990 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/27/2020

Description:
 Renovation of local park in a low income neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060544	\$12,354.98	\$0.00	\$12,354.98
		2017	B17MC060544	\$26,068.45	\$0.00	\$26,068.45
		2019	B19MC060544	\$261,223.57	\$0.00	\$261,223.57
		2020	B20MC060544	\$16,020.85	\$219.97	\$16,020.85
Total	Total			\$315,667.85	\$219.97	\$315,667.85

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 4,045
 Census Tract Percent Low / Mod: 69.59

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	Remodel the restroom. The scope of work included demolishing all finishes, plumbing, plumbing fixtures, electrical fixtures and roofing material. The new work consisted of installing floor epoxy, wall tile, stainless steel partitions, plumbing, plumbing fixtures, lighting fixtures. The exterior work consisted of installing a clay tile roof and adding an accessible drinking fountain with a bottle filling station. The project is 50% complete as of June 30, 2020.	
2020	This project made some progress in program year 20. The restroom was completely rehabilitated, and portions of the park improvements have been completed, including accessibility improvements, new picnic area, walking paths, landscaping and irrigation. The overall improvements are about 60% complete. Issues have arisen with the contractor not completing the project as scheduled and the City is taking legal action to terminate the contract.	
2021	This project is 100% complete. Improvements accomplished this year include: Installed new grass (sod) and a state-of-the-art irrigation system, new concrete mow strip, new concrete accessible entrance and walkways, new picnic tables, a large reservable accessible picnic area, a small drop-in accessible picnic, new fence along the street, and new landscaping.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 5

PGM Year: 2019
Project: 0014 - Housing Rehabilitation Loan Program
IDIS Activity: 691 - 817 Salsipuedes Rehab
Status: Open
Location: 817 N Salsipuedes St Santa Barbara, CA 93103-3024
Objective: Provide decent affordable housing
Outcome: Availability/accessibility
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 08/25/2020

Description:

Rehabilitation of affordable, multi-family housing at 817 Salsipuedes. Remediate damaged & dilapidated parts of the 3 houses on lot for permanent housing of 3-5 families. Work will include: electrical, plumbing, new appliances, new furnace, smokeCO alarms, new roofs and gutterdownspouts; fence and siding repair; seismic retrofitting on the front house; removal of patio coversheds; new windows; fence repair; landscapeirrigation improvements; sewer lateralwye replacement; termite fumigation and ADA improvements.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$300,000.00	\$145,866.95	\$146,465.95
Total	Total			\$300,000.00	\$145,866.95	\$146,465.95

Proposed Accomplishments

Housing Units : 3

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 6

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0				

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2019	This project is currently in the development stages. Accomplishments in program year 2019 include consulting with architect on design and Section 504 accessibility.	
2020	Construction on this project was put on hold as a result of the pandemic. Bid solicitation for construction began in June 2021. The project is expected to be completed during program year 2022.	
2021	Project is 30% complete. Roof replacement for three houses has been completed. Electrical, interior and exterior painting and replacement of flooring expected to be completed by 12/31/2022.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 7

PGM Year: 2020
Project: 0012 - City Neighborhood Improvement Task Force 2020
IDIS Activity: 698 - Eastside Park Restroom Rehab
Status: Completed 6/30/2022 12:00:00 AM
Location: 1200 E Yanonali St Santa Barbara, CA 93103-2730
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
 Rehabilitate and upgrade the Eastside Park public restroom.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$99,604.25	\$0.00	\$0.00
		2014	B14MC060544		\$0.00	\$99,604.25
		2018	B18MC060544	\$18,053.00	\$17,882.00	\$18,053.00
		2020	B20MC060544	\$27,005.75	\$27,005.75	\$27,005.75
Total	Total			\$144,663.00	\$44,887.75	\$144,663.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 4,670
 Census Tract Percent Low / Mod: 60.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project is 60% complete as of June 30, 2021. Work completed includes demo, new wall installation, water lines replacement, tiling, and flooring, new roof and lighting. Final completion was delayed to pandemic related material delays, and is expected to be completed in Program Year 2021.	
2021	Project is 100% complete. Project included remodeling of existing building that houses both men's and women's facilities totaling 246 Gross S.F. (Net 162 s.f.) The project consisted of replacing all wall and floor finishes, partitions, electrical fixtures, outlets, plumbing fixtures, and water closet carriers. The restroom is fully compliant. Exterior work included new roof, lighting and security screens.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 8

PGM Year: 2020
Project: 0012 - City Neighborhood Improvement Task Force 2020
IDIS Activity: 699 - Davis Center Improvements
Status: Completed 6/30/2022 12:00:00 AM
Location: 1232 De La Vina St Santa Barbara, CA 93101-3119
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Parks, Recreational Facilities (03F) **National Objective:** LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
 Make accessibility upgrades at the Davis Center exterior patio.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$262,111.28	\$0.00	\$0.00
		2014	B14MC060544		\$0.00	\$262,111.28
		2020	B20MC060544	\$87,888.72	\$0.00	\$87,888.72
Total	Total			\$350,000.00	\$0.00	\$350,000.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,695
 Census Tract Percent Low / Mod: 59.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2020	This project is 70% complete. Major work completed as of June 30, 2021 includes exterior work: concrete, ramps, brick walls, and pergola installation. Remaining work includes fencing, doors, concrete pavers lighting, and HVAC and duct work.	
2021	This project is 100% complete. Major work included exterior work: concrete, ramps, brick walls, pergola installation, fencing, doors, concrete pavers lighting, and HVAC and duct work.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 9

PGM Year: 2020
Project: 0012 - City Neighborhood Improvement Task Force 2020
IDIS Activity: 700 - Westside Park Playground Replacement

Status: Completed 6/30/2022 12:00:00 AM Objective: Create suitable living environments
 Location: 423 W Victoria St Santa Barbara, CA 93101-3619 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
 Replace the playground at Westside Neighborhood Center park.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060544	\$142,587.13	\$142,330.13	\$142,587.13
Total	Total			\$142,587.13	\$142,330.13	\$142,587.13

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,695
 Census Tract Percent Low / Mod: 59.93

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project is 40% complete. Work completed as of June 30, 2021 includes design and drawings. Purchase of the playground and demolition of the existing playground remains. Completion is expected in winter 2021.	
2021	Project is 100% complete. The project replaced playground equipment at the the Westside Community Center. The playground is 3,000 sq.ft. and focus' on providing a fun and safe active play area for children ages 5-12 years old. There is a playground structure with two slides and a climbing wall, plus a swing set. The existing safety surfacing has been replaced with new poured-in-place rubber surfacing.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 10

PGM Year: 2020
Project: 0004 - Transition House Shelter Restroom 2020
IDIS Activity: 701 - Transition House Shelter Restroom Rehab 2020

Status: Completed 6/30/2022 12:00:00 AM
Location: 425 E Cota St Santa Barbara, CA 93101-1662
Objective: Create suitable living environments
Outcome: Sustainability
Matrix Code: Homeless Facilities (not operating costs) (03C) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 03/18/2021

Description:
 To rehabilitate the restrooms of the homeless-families shelter.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MC060544	\$150,000.00	\$149,701.00	\$150,000.00
		2021	B21MC060544	\$50,000.00	\$50,000.00	\$50,000.00
Total	Total			\$200,000.00	\$199,701.00	\$200,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	242	0
Black/African American:	0	0	0	0	0	0	19	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	10	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 11

Total:	0	0	0	0	0	0	277	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						277
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						277
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	This project experienced delays first by the pandemic and then by building permit delays. Obtaining the building permit is expected late summer 2021 and contractor selection/construction work is anticipated thereafter. Full completion is expected June 30, 2022.	
2021	Project is 100% complete. The bathroom rehabilitation project replaced wall surfacing and floors with porcelain tile, replaced counters with Corian, installed new plumbing fixtures, and installed ADA grab rails, shower seats according to ADA requirements.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 12

PGM Year: 2020
Project: 0001 - CV-Coronavirus Response City of Santa Barbara
IDIS Activity: 714 - CDBG Administration CV
Status: Completed 6/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: Yes

Initial Funding Date: 03/18/2021

Description:
 City staff administer the CDBG-CV program to meet Federal Department of Housing and Urban Development regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2020	B20MW060544	\$21,564.81	\$6,333.54	\$21,564.81
Total	Total			\$21,564.81	\$6,333.54	\$21,564.81

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
SANTA BARBARA

Date: 09-Sep-2022

Time: 13:39

Page: 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 14

PGM Year: 2020
Project: 0010 - Housing Rehabilitation Loan Program 2020
IDIS Activity: 717 - 3931 Via Diego
Status: Completed 6/30/2022 12:00:00 AM
Location: 3931 Via Diego Santa Barbara, CA 93110-3404
Objective: Provide decent affordable housing
Outcome: Affordability
Matrix Code: Rehab; Multi-Unit Residential (14B) **National Objective:** LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 04/28/2021

Description:
 The project scope of work includes but is not limited to: demolition, carpentry, roofing, painting, metal flashing and clean up at a 23-unit Housing Authority property.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$355,000.00	\$170,063.00	\$355,000.00
Total	Total			\$355,000.00	\$170,063.00	\$355,000.00

Proposed Accomplishments

Housing Units : 23

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	22	20	22	20	0	0
Black/African American:	0	0	1	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	23	20	23	20	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 15

Female-headed Households: 0 19 19

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	20	20	0
Low Mod	0	3	3	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	23	23	0
Percent Low/Mod		100.0%	100.0%	

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2020	As of June 30, 2021, the following accomplishments have been completed: City building permits obtained, demolition of existing roof, and replacement of plywood under the roof. The project is expected to be completed in Program Year 2021.	
2021	Project is 100% complete. Project entailed the roof replacement of four buildings including removal of existing single layer of composition shingles roof, demolition, associated lumber replacement, sheet metal flashing, installation of new roof per specifications and clean up.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 16

PGM Year: 2021
Project: 0001 - Domestic Violence Solutions Emergency Shelter
IDIS Activity: 720 - Domestic Violence Solutions 2021
Status: Completed 6/30/2022 12:00:00 AM
Location: Address Suppressed
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2022

Description:

The emergency shelter provides safe shelter and basic needs (food, clothing) up to 45 days. An individualized client plan includes referrals, professional clinical counseling and strategies for financial and housing issues. Educational groups are conducted for health topics, parenting, safety and boundaries, relationships, stress management, budgeting and other life skills. Emergency shelter services are 24 hours, 7 days a week. Provide hot line assistance and respond to calls from 911 law enforcement or area hospitals.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$33,000.00	\$33,000.00	\$33,000.00
Total	Total			\$33,000.00	\$33,000.00	\$33,000.00

Proposed Accomplishments

People (General) : 135

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	25	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	62	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 17

Hispanic:	0	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	88	0

Female-headed Households: 0 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	88
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2021	DVS provided emergency shelter to 88 victims of domestic violence and their children. Of those 29 achieved their primary goals, i.e. obtaining restraining orders, accessing healthcare, and meeting children's needs.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 18

PGM Year: 2021
Project: 0015 - CDBG Administration
IDIS Activity: 721 - CDBG Administration (2021)

Status: Completed 6/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2022

Description:
 City staff administer the CDBG program to meet federal regulations.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$172,796.00	\$172,796.00	\$172,796.00
	RL			\$38,789.45	\$38,789.45	\$38,789.45
Total	Total			\$211,585.45	\$211,585.45	\$211,585.45

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
SANTA BARBARA

Date: 09-Sep-2022

Time: 13:39

Page: 19

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 20

PGM Year: 2021
Project: 0010 - City Neighborhood Improvement Task Force
IDIS Activity: 722 - Eastside Park Renovation

Status: Open Objective: Create suitable living environments
 Location: 1200 E Yanonali St Santa Barbara, CA 93103-2730 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/10/2022

Description:
 The Eastside Neighborhood Park Renovation Project would provide a new playground, picnic area, flexible grass field, community garden upgrades, and additional recreational space in an underutilized and under-invested neighborhood park in Santa Barbara's Eastside neighborhood.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2017	B17MC060544	\$1,079.00	\$1,079.00	\$1,079.00
		2018	B18MC060544	\$130,479.27	\$130,479.27	\$130,479.27
		2019	B19MC060544	\$840.57	\$840.57	\$840.57
		2021	B21MC060544	\$212,621.16	\$26,573.59	\$26,573.59
Total	Total			\$345,020.00	\$158,972.43	\$158,972.43

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 4,670
 Census Tract Percent Low / Mod: 60.81

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Performed environmental review. Formal procurement process delayed. Project projected to be complete by Spring 2023.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 21

PGM Year: 2021
Project: 0002 - New Beginnings - Safe Parking Rapid Rehousing
IDIS Activity: 723 - New Beginnings - Safe Parking Rapid Rehousing
Status: Completed 6/30/2022 12:00:00 AM
Location: 324 E Carrillo St Santa Barbara, CA 93101-1433
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2022

Description:
 This program will provide safe overnight parking, case management, and rapid rehousing services to persons living in their vehicles.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$43,225.00	\$43,225.00	\$43,225.00
Total	Total			\$43,225.00	\$43,225.00	\$43,225.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	364	0
Black/African American:	0	0	0	0	0	0	32	0
Asian:	0	0	0	0	0	0	6	0
American Indian/Alaskan Native:	0	0	0	0	0	0	6	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	11	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	0	0	0	0	0	0	141	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	564	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 22

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	538
Low Mod	0	0	0	16
Moderate	0	0	0	9
Non Low Moderate	0	0	0	1
Total	0	0	0	564
Percent Low/Mod				99.8%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	New Beginnings provided Safe Parking to 564 persons, and rapid re-housing case management to 331. Fifty-five obtained permanent housing, and 35 obtained employment.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 23

PGM Year: 2021
Project: 0003 - People Assisting The Homeless (PATH)
IDIS Activity: 724 - People Assisting The Homeless (PATH)
Status: Completed 6/30/2022 12:00:00 AM
Location: 816 Cacique St Santa Barbara, CA 93103-3622
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2022

Description:

Services include temporary housing to stabilize individuals, case management, three meals a day, hygiene support, mental health assessment and case management, alcohol and drug recovery counseling, job development, benefits procurements, housing assistance and an onsite health clinic.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$18,575.00	\$18,575.00	\$18,575.00
Total	Total			\$18,575.00	\$18,575.00	\$18,575.00

Proposed Accomplishments

People (General) : 475

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	138	0
Black/African American:	0	0	0	0	0	0	27	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	25	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	12	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	3	0
Other multi-racial:	0	0	0	0	0	0	96	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 24

Total:	0	0	0	0	0	0	305	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						305
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						305
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	PATH established 94 Individual Service Plans with residents. Of those 34 were placed into permanent housing, 15 obtained/increased income and 13 obtained/increased non-cash benefits.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 25

PGM Year: 2021
Project: 0004 - Transition House
IDIS Activity: 725 - Transition House

Status: Completed 6/30/2022 12:00:00 AM
Location: 425 E Cota St Santa Barbara, CA 93101-1662
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS Patients Programs (03T)
National Objective: LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 01/28/2022

Description:
 Clients receive case management, career counseling, social service referrals, ESL classes, specialized children's programming, sliding scale licensed infant care, basic medical exams, and budgeting instruction.
 The shelter is open year round and serves only homeless families with children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$41,618.00	\$41,618.00	\$41,618.00
Total	Total			\$41,618.00	\$41,618.00	\$41,618.00

Proposed Accomplishments

People (General) : 315

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	256	0
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	5	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	1	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	2	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 26

Total:	0	0	0	0	0	0	275	0	
Female-headed Households:	0		0		0				
<i>Income Category:</i>									
	Owner	Renter	Total						Person
Extremely Low	0	0	0						275
Low Mod	0	0	0						0
Moderate	0	0	0						0
Non Low Moderate	0	0	0						0
Total	0	0	0						275
Percent Low/Mod									100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Transition House provided shelter, case management, anti-poverty classes and children's programs to 275 persons. Of those 184 obtained permanent housing; 88 gained new or increased income.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 27

PGM Year: 2021
Project: 0009 - Fair Housing Program
IDIS Activity: 726 - Fair Housing 2021

Status: Completed 6/30/2022 12:00:00 AM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% Admin Cap) (21D) **National Objective:**

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2022

Description:
 To administer the Fair Housing program of the City.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$9,095.00	\$9,095.00	\$9,095.00
	RL			\$2,041.08	\$2,041.08	\$2,041.08
Total	Total			\$11,136.08	\$11,136.08	\$11,136.08

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
SANTA BARBARA

Date: 09-Sep-2022

Time: 13:39

Page: 28

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 29

PGM Year: 2021
Project: 0008 - Housing Rehabilitation Loan Program
IDIS Activity: 727 - HRLP Administration

Status: Completed 6/30/2022 12:00:00 AM Objective: Provide decent affordable housing
 Location: 630 Garden St Santa Barbara, CA 93101-1656 Outcome: Availability/accessibility
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 02/14/2022

Description:
 To administer the HRLP multi unit housing program.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	RL			\$794.50	\$794.50	\$794.50
Total	Total			\$794.50	\$794.50	\$794.50

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0		0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0
Female-headed Households:	0		0		0			



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
SANTA BARBARA

Date: 09-Sep-2022

Time: 13:39

Page: 30

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 31

PGM Year: 2021
Project: 0014 - Pilgrim Terrace Community Garden
IDIS Activity: 728 - Pilgrim Terrace Community Garden 2021

Status: Open Objective: Create suitable living environments
 Location: 649 Pilgrim Terrace Dr Santa Barbara, CA 93101-3960 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMA

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2022

Description:

To make accessibility and overall improvements at Pilgrim Terrace's community garden which is utilized by the residents and for community programs.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2021	B21MC060544	\$198,252.00	\$1,086.00	\$1,086.00
Total	Total			\$198,252.00	\$1,086.00	\$1,086.00

Proposed Accomplishments

Public Facilities : 730
 Total Population in Service Area: 1,220
 Census Tract Percent Low / Mod: 59.84

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Project delayed due to subrecipient staff shortages and permitting requirements. Environmental review, and procurement process completed. Construction scheduled to start in Fall/Winter of 2022.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 32

PGM Year: 2021
Project: 0011 - Child Abuse Listening Mediation Rehab
IDIS Activity: 729 - Child Abuse Listening Mediation Rehab (2021)
Status: Completed 6/30/2022 12:00:00 AM
Location: 1236 Chapala St Santa Barbara, CA 93101-3116
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Neighborhood Facilities (03E) **National Objective:** LMC

Activity to prevent, prepare for, and respond to Coronavirus: No

Initial Funding Date: 06/17/2022

Description:

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2018	B18MC060544	\$14,081.00	\$14,081.00	\$14,081.00
		2021	B21MC060544	\$47,086.75	\$47,086.75	\$47,086.75
Total	Total			\$61,167.75	\$61,167.75	\$61,167.75

Proposed Accomplishments

Public Facilities : 850

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	137	0
Black/African American:	0	0	0	0	0	0	5	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	1	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	25	0
Other multi-racial:	0	0	0	0	0	0	306	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	475	0



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2021
 SANTA BARBARA

Date: 09-Sep-2022
 Time: 13:39
 Page: 33

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	374
Low Mod	0	0	0	65
Moderate	0	0	0	27
Non Low Moderate	0	0	0	9
Total	0	0	0	475
Percent Low/Mod				98.1%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2021	Bathroom renovation is 100% complete.	



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2021
SANTA BARBARA

Date: 09-Sep-2022

Time: 13:39

Page: 34

Total Funded Amount:	\$3,102,115.32
Total Drawn Thru Program Year:	\$2,565,367.70
Total Drawn In Program Year:	\$1,391,959.60



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2021

DATE: 09-09-22
 TIME: 13:42
 PAGE: 1

SANTA BARBARA

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehab; Multi-Unit Residential (14B)	1	\$145,866.95	1	\$170,063.00	2	\$315,929.95
	Rehabilitation Administration (14H)	0	\$0.00	1	\$794.50	1	\$794.50
	Total Housing	1	\$145,866.95	2	\$170,857.50	3	\$316,724.45
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	0	\$0.00	1	\$199,701.00	1	\$199,701.00
	Neighborhood Facilities (03E)	1	\$1,086.00	1	\$61,167.75	2	\$62,253.75
	Parks, Recreational Facilities (03F)	1	\$158,972.43	5	\$187,437.85	6	\$346,410.28
	Child Care Centers (03M)	0	\$0.00	1	\$101,397.05	1	\$101,397.05
	Total Public Facilities and Improvements	2	\$160,058.43	8	\$549,703.65	10	\$709,762.08
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	3	\$103,418.00	3	\$103,418.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	1	\$33,000.00	1	\$33,000.00
	Total Public Services	0	\$0.00	4	\$136,418.00	4	\$136,418.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$217,918.99	2	\$217,918.99
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	1	\$11,136.08	1	\$11,136.08
	Total General Administration and Planning	0	\$0.00	3	\$229,055.07	3	\$229,055.07
Grand Total		3	\$305,925.38	17	\$1,086,034.22	20	\$1,391,959.60



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2021

DATE: 09-09-22
 TIME: 13:42
 PAGE: 2

SANTA BARBARA

CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehab; Multi-Unit Residential (14B)	Housing Units	0	23	23
	Rehabilitation Administration (14H)	Housing Units	0	0	0
	Total Housing		0	23	23
Public Facilities and Improvements	Homeless Facilities (not operating costs) (03C)	Public Facilities	0	277	277
	Neighborhood Facilities (03E)	Public Facilities	1,220	475	1,695
	Parks, Recreational Facilities (03F)	Public Facilities	4,670	41,655	46,325
	Child Care Centers (03M)	Public Facilities	0	145	145
	Total Public Facilities and Improvements		5,890	42,552	48,442
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	1,144	1,144
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	88	88
	Total Public Services		0	1,232	1,232
Grand Total			5,890	43,807	49,697



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Summary of Accomplishments
 Program Year: 2021

DATE: 09-09-22
 TIME: 13:42
 PAGE: 3

SANTA BARBARA

CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	22	20
	Black/African American	0	0	1	0
	Total Housing	0	0	23	20
Non Housing	White	1,234	1	0	0
	Black/African American	93	1	0	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	50	3	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	76	51	0	0
	Asian & White	11	1	0	0
	Black/African American & White	12	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	31	0	0	0
	Other multi-racial	608	0	0	0
	Total Non Housing	2,129	58	0	0
Grand Total	White	1,234	1	22	20
	Black/African American	93	1	1	0
	Asian	11	0	0	0
	American Indian/Alaskan Native	50	3	0	0
	Native Hawaiian/Other Pacific Islander	3	0	0	0
	American Indian/Alaskan Native & White	76	51	0	0
	Asian & White	11	1	0	0
	Black/African American & White	12	1	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	31	0	0	0
	Other multi-racial	608	0	0	0
	Total Grand Total	2,129	58	23	20



SANTA BARBARA

CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	0	20	0
	Low (>30% and <=50%)	0	3	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	0	23	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	0	23	0
Non Housing	Extremely Low (<=30%)	0	0	1,888
	Low (>30% and <=50%)	0	0	105
	Mod (>50% and <=80%)	0	0	64
	Total Low-Mod	0	0	2,057
	Non Low-Mod (>80%)	0	0	72
	Total Beneficiaries	0	0	2,129



Program Year: 2021
 Start Date 01-Jul-2021 - End Date 30-Jun-2022
 SANTA BARBARA
 Home Disbursements and Unit Completions

Activity Type	Disbursed Amount	Units Completed	Units Occupied
TBRA Families	\$53,050.00	42	42
Total, Rentals and TBRA	\$53,050.00	42	42
Grand Total	\$53,050.00	42	42

Home Unit Completions by Percent of Area Median Income

Activity Type	Units Completed				
	0% - 30%	31% - 50%	51% - 60%	Total 0% - 60%	Total 0% - 80%
TBRA Families	36	4	2	42	42
Total, Rentals and TBRA	36	4	2	42	42
Grand Total	36	4	2	42	42

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
TBRA Families	0
Total, Rentals and TBRA	0
Grand Total	0



Program Year: 2021

Start Date 01-Jul-2021 - End Date 30-Jun-2022

SANTA BARBARA

Home Unit Completions by Racial / Ethnic Category

	TBRA Families		Grand Total	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
White	42	11	42	11
Total	42	11	42	11



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System

Status of Open Activities and Activities Completed/Cancelled in the Last Year Activities - Entitlement
 SANTA BARBARA, CA

IDIS - PR22

Note:
 WAED - Written Agreement Execution Date
 IFD - Initial Funding Date

Tenure Type	Activity Type	IDIS Activity	Activity Address	Activity Status	Status Date	Total Units	Home Units	Total HH Assisted	Commitment Date	Commitment Date Type	Committed Amount	Drawn Amount	PCT
Rental	REHABILITATION	655	320 S Salinas St , Santa Barbara CA, 93103	Final Draw	09/08/21	17	17	N/A	07/20/18	WAED	\$206,075.50	\$206,075.50	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	490	, ,	Completed	08/29/22	N/A	N/A	77	06/22/10	WAED	\$899,065.00	\$899,065.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	616	, ,	Open	09/08/21	N/A	N/A	69	10/06/15	WAED	\$379,000.00	\$368,520.69	97.24%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	637	, ,	Completed	09/14/21	N/A	N/A	97	06/20/17	WAED	\$549,999.99	\$549,999.99	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	670	, ,	Open	08/25/22	N/A	N/A	22	03/19/19	WAED	\$450,627.00	\$433,439.01	96.19%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	718	, ,	Open	08/25/22	N/A	N/A	27	02/25/21	WAED	\$259,877.00	\$28,757.00	11.07%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	719	, ,	Completed	09/20/21	N/A	N/A	15	03/19/19	WAED	\$24,293.00	\$24,293.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	730	, ,	Final Draw	08/25/22	N/A	N/A	17	03/23/21	WAED	\$34,035.00	\$34,035.00	100.00%
Tenant-Based Rental Assistance (TBRA)	TENANT-BASED RENTAL ASSISTANCE	732	, ,	Completed	08/31/22	N/A	N/A	8	03/19/19	WAED	\$10,596.00	\$10,596.00	100.00%