



City of Santa Barbara						
SALES TAX						
Quarter Ended	FY 2020	Change Prior Yr	FY 2021	Change Prior Yr	FY 2022	Change Prior Yr
Sep 30	6,365,916	-7.1%	5,920,315	-7.0%	7,270,487	22.8%
Dec 31	6,409,400	3.7%	5,615,712	-12.4%	7,400,797	31.8%
Mar 31	3,887,819	-27.5%	5,467,998	40.6%	6,441,636	17.8%
Jun 30	4,920,122	-15.0%	7,345,841	49.3%		
Totals	\$ 21,583,257	-10.8%	\$ 24,349,865	12.8%	\$ 21,112,920	24.2%
FY 22 Adopted					23,239,045	



City of Santa Barbara

TRANSIENT OCCUPANCY TAXES

Month	FY 2019	Change Prior Yr	FY 2020	Change Prior Yr	FY 2021	Change Prior Yr	FY 2022	Change Prior Yr
July	2,779,240	-1.6%	2,857,702	2.8%	1,445,070	-49.4%	3,716,336	157.2%
Aug	2,802,042	8.1%	2,861,526	2.1%	1,900,995	-33.6%	3,363,988	77.0%
Sept	2,224,130	-0.2%	2,341,544	5.3%	1,839,926	-21.4%	2,804,376	52.4%
Oct	1,959,196	-5.4%	2,117,575	8.1%	1,753,713	-17.2%	2,724,730	55.4%
Nov	1,631,221	7.6%	1,595,584	-2.2%	1,228,860	-23.0%	2,218,873	80.6%
Dec	1,418,494	40.2%	1,332,617	-6.1%	477,592	-64.2%	1,873,872	292.4%
Jan	1,230,949	-18.6%	1,307,590	6.2%	418,355	-68.0%	1,429,132	241.6%
Feb	1,368,667	-1.6%	1,498,973	9.5%	909,873	-39.3%	1,903,465	109.2%
Mar	1,726,147	3.7%	691,464	-59.9%	1,514,764	119.1%	2,652,382	75.1%
April	1,989,175	10.8%	134,011	-93.3%	2,135,744	1493.7%	3,029,018	41.8%
May	2,000,825	4.3%	407,975	-79.6%	2,284,251	459.9%	2,744,809	20.2%
June	2,291,466	7.9%	1,021,504	-55.4%	2,898,189	183.7%	3,205,527	10.6%
FY Total	23,421,551	3.4%	18,168,066	-22.4%	18,807,332	3.5%	31,666,507	68.4%
Adopted Budget							23,400,000	24.4%

The table above includes the 10% charge (credited to the General Fund) and the 2% charge (as adopted after passage of Measure B, credited to Creeks/Clean Water Fund).