RESOLUTION NO. 20-047

A RESOLUTION OF THE COUNCIL OF THE CITY OF SANTA BARBARA AMENDING THE CITY OF SANTA BARBARA SCHEDULE OF PENALTIES, FEES, AND SERVICES CHARGES

WHEREAS, the City provides, maintains and operates a variety of programs and services to the public;

WHEREAS, certain sections of the state and municipal code authorize the imposition and collection of fees to defray the costs of providing certain programs and services; and,

WHEREAS, certain fee schedules as attached cite the specific state or municipal authority under which fees and charges are collected.

NOW, THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF SANTA BARBARA THAT:

Section 1. The Council hereby determines and finds that:

a. Funds are needed to defray the cost of providing programs and services furnished by the City.

b. The funds needed to defray such operating expenses can and should be obtained by setting fees and charges for these programs and services.

c. The setting of fees and charges for these programs and services is exempt from compliance with the requirements of the California Environmental Quality Act (CEQA) under Public Resources Code Section 21080(b)(8)(1)-(4) and Title 14 of the California Administrative Code, Section 15273(a)(1)-(4).

Section 2. The penalties, fees, and service charges for the Fiscal Year 2021 are adopted as set forth in the City of Santa Barbara Schedule of Penalties, Fees and Service Charges, attached hereto.

Section 3. The penalties, fees, and service charges contained in the attached schedule shall be effective July 1, 2020, unless otherwise indicated.

Section 4. The City of Santa Barbara schedule of penalties, fees, and services charges as adopted or amended by Resolution Nos. 19-039, 19-040, 19-061, 19-080, and 19-081 are hereby amended as set forth in this resolution.

Section 5. All other fee resolutions in effect and not amended herein, shall remain in full force.

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CITY OF SANTA BARBARA



SCHEDULE OF CITY PENALTIES, FEES AND SERVICE CHARGES

Fiscal Year 2021

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CITY OF SANTA BARBARA

SCHEDULE OF PENALTIES, FEES AND SERVICES CHARGES Fiscal Year 2021

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Parks and Recreation Programs and Services (continued)

AIRPORT PARKING FEES

The Airport is an Enterprise Fund, generating revenue from user fees and property rentals for the operation and maintenance of the Airport. Revenues from the public parking facilities at the Airport contribute to the revenue base of the Airport to defray operating expenses.

The rates for public parking facilities at the Santa Barbara Municipal Airport shall be as follows:

| SHORT-T | ERM LOT |
|--|---------|
| 0-15 minutes | \$ 1.00 |
| 16 minutes – 1 hour | 2.00 |
| Each additional hour or fraction thereof | 1.00 |
| Maximum – 24 hours | 25.00 |

| LONG-TERM I | _OT | LONG-TERM L | OT #2 |
|--|---------|--|---------|
| 0-1 hour | \$ 2.00 | 0-1 hour | \$ 2.00 |
| Each additional hour or fraction thereof | 1.00 | Each additional hour or fraction thereof | 1.00 |
| Maximum 24 hours | 15.00 | Maximum 24 hours | 10.00 |

Signs shall be posted reflecting these rates.

AIRPORT COMMERCIAL GROUND TRANSPORTATION PROGRAM FEE SCHEDULE

The Santa Barbara Airport Commercial Ground Transportation Program, as set forth in SBMC Chapter 18.08.065, was adopted by City Council on July 25, 2017. The program establishes a permitting system, with associated rules, regulations, fees, and procedures for all types of commercial ground transportation operators that serve the Airport.

The fee schedule for the Commercial Ground Transportation Program shall be as follows:

| Туре | Annual Permit | 30-day Permit | Pickup or Drop- off Fee ¹ < 10 Passengers | Pickup or Drop- off Fee ¹ 10-24 Passengers | Pickup or Drop- off Fee ¹ > 24 Passengers | AVI ² |
|--------------------------|--------------------------------|------------------|--|---|--|------------------|
| On-demand Taxi | \$1,000 / vehicle ³ | | | | | At Cost |
| Prearranged Taxi | \$120 / company | \$40.00 | \$2.75 | \$4.50 | \$7.00 | At Cost |
| Bus | \$120 / company | \$40.00 | \$2.75 | \$4.50 | \$7.00 | At Cost |
| Shuttle | \$120 / company | \$40.00 | \$2.75 | \$4.50 | \$7.00 | At Cost |
| Limo | \$120 / company | \$40.00 | \$2.75 | \$4.50 | \$7.00 | At Cost |
| Courtesy Vehicle | \$120 / company | \$40.00 | \$2.75 | \$4.50 | \$7.00 | At Cost |
| Courier | \$120 / company | | | | | At Cost |
| Rideshare (Uber/Lyft) | \$120 / company | | \$2.75 | | | |

¹ Per prearranged passenger pickup or drop-off at the Airline Terminal assessed on all operators except on-demand taxicabs.

² Automatic Vehicle Identification (AVI) system that may be required to track vehicles on Airport roadways and parking facilities.

³ Annual fee may be paid quarterly in the amount of \$250.

ANIMAL CONTROL FEES

Section 6.12.050 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for custody or control of dogs.

Section 6.12.055 of the Santa Barbara Municipal Code authorizes the City Council to set fees and charges for the custody or control of unaltered cats.

The following fees apply to the licensing of dogs (altered and unaltered) and unaltered cats:

| Unaltered Dog/Cat | <u>6 mo</u> | <u>1 year</u> | 2 years | <u>3 years</u> |
|-----------------------|-----------------|-----------------|-----------------|-----------------|
| License Fee | \$32.50 | \$ 60.00 | \$120.00 | \$180.00 |
| Administration Fee | 4.50 | 4.50 | 6.50 | 8.50 |
| Education Fee | <u>\$ 10.00</u> | <u>\$ 10.00</u> | <u>\$ 10.00</u> | <u>\$ 10.00</u> |
| | \$ 47.00 | \$ 74.50 | \$ 136.50 | \$198.50 |
| Unaltered Dog/Cat | | | | |
| Senior Owner (65+) | <u>6 mo</u> | <u>1 year</u> | <u>2 years</u> | <u>3 years</u> |
| License Fee | \$ 16.50 | \$ 30.00 | \$ 60.00 | \$ 90.00 |
| Administration Fee | 4.50 | 4.50 | 6.50 | 8.50 |
| Education Fee | <u>\$ 10.00</u> | <u>\$ 10.00</u> | <u>\$ 10.00</u> | <u>\$ 10.00</u> |
| | \$ 31.00 | \$ 44.50 | \$ 76.50 | \$108.50 |
| | | | | |
| Altered Dog | <u>6 mo</u> | <u>1 year</u> | <u>2 years</u> | <u>3 years</u> |
| License Fee | \$ 15.00 | \$ 30.00 | \$ 55.00 | \$ 80.00 |
| Administration Fee | 4.50 | <u>4.50</u> | <u>6.50</u> | <u>8.50</u> |
| | \$ 19.50 | \$ 34.50 | \$ 61.50 | \$ 88.50 |
| Altered Dog | | | | |
| Senior Owner (65+) | <u>6 mo</u> | <u>1 year</u> | <u>2 years</u> | <u>3 years</u> |
| License Fee | \$ 7.50 | \$ 15.00 | \$ 27.50 | \$ 40.00 |
| Administration Fee | <u>4.50</u> | <u>4.50</u> | <u>6.50</u> | <u>8.50</u> |
| | \$ 12.00 | \$ 19.50 | \$ 34.00 | \$ 48.50 |

| Duplicate License | | \$ 14.00 |
|-----------------------|---|-------------|
| Administration Fee | | \$ 4.50 |
| | | \$ 18.50 |
| Senior Owner (65+) | | |
| Sr. Duplicate License | | \$ 7.00 |
| Administrative Fee | | \$ 4.50 |
| | | \$ 11.50 |
| Late Fee | | |
| Delinquent Fee | | \$ 25.00 |
| Administrative Fee | _ | \$3.00 |
| Total | | \$ 28.00 |

| Online Processing Fee Per Transaction | \$ 2.00 |
|--|----------|
| Fee for returned check | \$ 25.00 |

Education Fee: Section 6.12.058 of the Santa Barbara Municipal Code authorizes the City Council to establish a surcharge on the licenses for unaltered dogs or cats to fund educational outreach activities regarding the possible concerns with owning an unaltered pet and to foster methods to encourage City pet owners to be responsible in the ownership and maintenance of an unaltered pet.

Late Fee: Any time a payment is received after the due date, the payment shall be subject to a late fee of \$25.00 and an extra administrative fee of \$3.00, in addition to the underlying fee amount.

Section 6.12.100 of the Santa Barbara Municipal Code authorizes the City Council to set fees for obtaining a kennel license.

1. Kennel License and Application Fee \$250.00

ANIMAL REMOVAL FEES

Section 6.24.010 of the Santa Barbara Municipal Code authorizes the City Council to set fees for the disposition of animals.

REMOVAL AND EUTHANASIA FEES FOR CITY RESIDENTS:

- 1. The animal disposal fee for the first animal picked up at a specific address or location at a specific time shall be \$55.00.
- 2. The animal disposal fee for any additional animal picked up at the same specific address or location, at the same specific time, shall be \$10.00.
- 3. The euthanasia fee shall be \$30.00 for each animal.

REMOVAL FEES FOR VETERINARIANS:

The animal disposal fee shall be \$50.00 for pick-up plus \$10.00 per animal.

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

| The first occurrence | not to exceed \$25 |
|--|--------------------|
| The second and any subsequent occurrence | not to exceed \$35 |

CITY CLERK FEES

CERTIFICATION FEE

A fee is charged for the certification of public records. Certification......\$3.00 + Per Image Copying Charge

COPYING CHARGES

California Government Code Section 6253(b) allows an agency to charge a copying fee covering the direct cost of duplication.

General Photocopying (See the General Copy Fee section under Finance Administrative Fees)

California Government Code Section 81008 allows an agency to charge fees for the copying and/or retrieval of statements filed pursuant to the Political Reform Act.

Campaign Statements/Statements of Economic Interest, Photocopying ..\$0.10/image Retrieval of Statements which are 5 or more years old.......\$5.00

COUNCIL MEETING VIDEO DUPLICATION

| A fee is charged for the duplication | of a Council meeting video. |
|--------------------------------------|---|
| Video duplication | \$6.75 per 15 min. of Staff time spent, or part thereof |
| Blank CD or DVD | \$1.50 |

DOMESTIC PARTNERSHIP REGISTRY

City Council Resolution No. 97-055, adopted June 3, 1997, established administrative procedures and a fee schedule for the registration of domestic partnerships.

| Filing of Affidavit of Domestic Partnership | \$35.00 |
|---|---------|
| Filing of Statement of Termination | \$10.00 |
| Confirmation of Registration of Domestic Partnership in another communi | |

INITIATIVE FILING FEE

The California Elections Code requires the proponents of any initiative petition to file with the City Clerk a Notice of Intent to circulate petitions and to pay a fee. (Elections Code section 9202.)

Notice of Intention Filing \$200.00

The filing fee for the Notice of Intention will be refunded to the filer if, within one year of the filing, the City Clerk certifies the sufficiency of the petition.

LIFE CERTIFICATES

| A fee is charged to complete a Life Certificate. | |
|--|------|
| Life Certificate\$3 | 3.00 |

MUNICIPAL CODE COPIES, UPDATE SUBSCRIPTIONS

| Fees are charged for the printing and mailing of Municipal Code copies and updates. | | |
|---|---------------------------|--|
| Municipal Code, Complete Copy with Binders | \$640 + shipping/handling | |
| Municipal Code Update Subscription | \$125 - \$200/year | |
| Zoning Package (Titles 22-30), Complete Copy (no binder) | \$220 + shipping/handling | |
| Zoning Package Update Subscription | \$125 - \$200/year | |

CITY TV VIDEO DUPLICATION FEES

The City of Santa Barbara televises and videotapes public meetings and produces video programs of public interest, copies of which are available to the public upon request.

| Video duplication/download fee | \$ 2 | 24.00 |
|--------------------------------|------|-------|
| Blank DVD or Blu-Ray Disc | \$ | 1.00 |
| 8 gb Flash Drive | \$ | 6.00 |

COMMUNITY DEVELOPMENT DEPARTMENT PLANNING AND BUILDING AND SAFETY FEES

The increased fees and charges, set forth in Sections 1, 2 and 3 hereof, shall become effective sixty (60) days after final adoption of the resolution approving such fees and changes.

The City's Community Development Department provides important services to the public in the areas of construction safety, planning, housing, and land use. The department has four divisions: Planning, Building and Safety, Housing and Human Services, and Administration, as well as numerous boards and committees.

The Community Development Director, or his/her designee, makes the final calculation and determination of required fees specific to each project. Some services are charged based on hourly rates with a required deposit. In addition to each enumerated fee set forth in the schedule below, the applicant shall also be charged a Records Management fee equal to 5% of the fee for the listed service. The 5% Records Management fee is necessary to defray the cost of providing Records Management services, with respect to the listed activity. For site development, activities areas, or combination of structures and/or site changes, the fee per square footage is not limited to the building area, and may involve the site area as determined by staff.

SECTION 1. PLANNING DIVISION FEES

GENERAL INFORMATION

- Fees for projects involving alterations and additions are calculated by determining the alteration fee and addition fee based on square footage totals and applying the higher fee.
- Projects involving multiple main buildings or phased improvements may require separate fees for review of each building.
- For new mixed-use projects, calculate fees for both residential and non-residential project elements and charge both fees; for alterations/additions to mixed-use projects, charge the greater of either the residential or nonresidential fee.

APPEALS

The filing fee for an appeal of a decision by the below review bodies is as follows (fees for items #1 - #4 must be paid at the City Clerk's Office at 735 Anacapa Street, and fees for items #5 - #7 must be paid at the Planning Division Counter at 630 Garden Street):

| 1. | Historic Landmarks Commission to City Council | \$745 |
|-----|---|-------|
| 2. | Architectural Board of Review to City Council | \$745 |
| 3. | Single Family Design Board to City Council | \$745 |
| 4. | Planning Commission to City Council* | \$745 |
| 5. | Sign Committee to ABR or HLC | \$365 |
| 6. | Staff Hearing Officer to Planning Commission* | \$745 |
| 7. | Community Development Director to Planning Commission | \$745 |
| * N | o Appeal fee charged for projects involving only a Coastal Development Permit | |

DESIGN REVIEW

0

(Architectural Board of Review, Historic Landmarks Commission, Single Family Design Board)

| 5 | Administrative Review*: | |
|---|--|-------|
| | Level one (minor; no staff research required) | \$80 |
| | Level two (multiple minor changes; staff research may be required) | \$285 |

| | * Fee waived for designated Historic Resources | | | |
|---|---|------------------------------------|------------|---------|
| 0 | Consent Review | | | \$610 |
| 0 | Full Board Review (unless the subject of a more s | pecific fee, below): | | |
| | Single Unit Residential | | Additions | New |
| | On lots up to 15,000 sq. ft. | | \$1,810 | \$2,455 |
| | On lots over 15,000 sq. ft. | | \$1,400 | \$2,005 |
| | Major Alterations | | | \$1,620 |
| | Minor Alterations | | | \$1,245 |
| | Upper story addition to an existing single unit | t residence (on any lot size) | | \$2,245 |
| | Over 85% of the maximum allowed FAR (doe | es not apply to guideline FARs) | Add | \$230 |
| | Multi-Unit Residential | | | |
| | 1-4 New Units | | | \$2,840 |
| | 5-20 New Units | | | \$4,910 |
| | More than 20 New Units | | | \$7,885 |
| | Addition | | | \$2,365 |
| | Major Alterations | | | \$2,365 |
| | Minor Alterations | | | \$1,810 |
| | Non-Residential | <u>Alterations</u> | Additions | New |
| | Less than 1,000 sq. ft. | \$1,055 | \$2,940 | \$2,980 |
| | 1,000 - 3,000 sq. ft. | \$1,055 | \$2,940 | \$3,975 |
| | 3,001 - 10,000 sq. ft. | \$1,055 | \$3,170 | \$4,910 |
| | Over 10,000 sq. ft. | \$1,055 | \$3,170 | \$5,275 |
| | | | | |
| 0 | Concept Review (allows one review. Half of this fe | e will be credited toward the fo | rmal | \$985 |
| | application fee. Noticing and associated fees may | | | |
| 0 | Pre-Application Consultation (allows one consulta Noticing and associated fees may be required); co §65913.4. | | | \$445 |
| 0 | Review for compliance with Objective Design Star Development (pursuant to CA Government Code | | I | |
| | 1-4 New Units | | | \$1,330 |
| | 5-20 New Units | | | \$1,935 |
| | More than 20 New Units | | | \$3,850 |
| 0 | Temporary uses and minor alterations (e.g., umbr colors, and equipment) | ellas, outdoor furniture, lighting | , building | \$315 |

| 0 | Antennae/Wireless Facilities: Minor Change(s) to Existing Facility Substantial Change(s) to Existing Facility New Antennae/Wireless Facility New Microcell/Small Cell Sites (per site) | \$410 \$770 \$2,270 \$725 |
|--------|--|--|
| 0 | Minor Tree Removal Permit (1 to 3 trees) | \$445 |
| 0 | Supplemental Review Fee (fifth and each subsequent Full Board or Consent review) | \$275 /mtg |
| 0 | Third and each subsequent submittal to staff for review of application completeness | ¹ ⁄ ₄ of current application fee |
| 0 0 | Hearing postponement or rescheduling requested by the applicant Time Extension | \$195 \$75 |
| 0 | Review after Final changes at Full Board (more significant changes may require a different fee) | \$240 |
| 0 | Review after Final changes on Consent Calendar (more significant changes may require a different fee) | \$165 |
| 0 | Revised Projects (i.e., projects that require a new Application Completeness Review) | ½ of current application fee |
| CC | DASTAL PLAN REVIEW | |
| 0 | Coastal Exclusions and Exemptions: Temporary Events All other Exclusions or Exemptions | \$1,005 \$505 |
| 0 | Coastal Development Permits: Consent or Minor Coastal Development Permit Minor Coastal Development Permit without a public hearing Change of Use | \$8,285 \$6,945 \$10,765 |
| | <u>Residential:</u> 1 New Unit on a bluff-top lot 1 New Unit on all other lots 2-5 New Units Over 5 New Units | \$18,345 \$10,915 \$10,915 \$17,595 |
| 0 | Non-Residential: 0 - 3,000 sq. ft. 3,001 - 10,000 sq. ft. Over 10,000 sq. ft. Recommendation to California Coastal Commission (No Planning Commission or Staff | \$12,130 \$17,570 \$21,890 \$505 |
| 0 | Hearing Officer review required) | φυυυ |

ENVIRONMENTAL REVIEW

| 0 | Master Environmental Assessment (MEA) Report (per parcel) | \$40 |
|-----------|--|----------------------------------|
| 0 | California Environmental Quality Act (CEQA) Exemption: No Master Environmental Assessment Required Master Environmental Assessment Required Special Studies (in addition to Master Environmental Assessment Required fee; not applicable to Historic Structures/Sites or Archaeological Reports - see separate fee below) | \$50 \$385 \$650 per study |
| 0 | Development Along Mission Creek (if not associated with a project subject to PRT or DART review) | \$1,995 |
| 0 | Historic Resources Evaluation by the Urban Historian | \$210 |
| 0 | Historic Structures/Sites Reports or Archaeological Reports Report Reviews by HLC or staff Revised or Addendum Reports | \$515 \$280 |
| 0 | Initial Study Preparation: Prepared by Staff Contract Management (actual contract cost plus staff time charged at the fully allocated hourly rate of all personnel involved) | \$12,985 |
| 0 | Negative Declaration (ND) Prepared by Staff Contract Management (actual contract cost plus staff time charged at the fully allocated hourly rate of all personnel involved) | \$3,410 |
| 0 | Staff Determination of Adequacy of Prior Environmental Document \$2,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| 0 | Staff Preparation of Addendum to EIR/ND \$2,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| 0 | Staff Preparation of Supplement to EIR/ND \$5,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| 0 | Environmental Impact Report (EIR) \$8,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| LA | ND USE | |
| <u>CC</u> | MMUNITY BENEFIT PROJECTS | |

| 0 | City Council Designation as a Community Benefit Project | \$1,755 |
|---|--|---------|
| 0 | Community Benefit Height Findings by Planning Commission | \$2,130 |

| CC | NCEPT REVIEW | |
|-----------|---|----------------------|
| 0 | Planning Commission Hearing for AUD Projects subject to SBMC §30.150.060 | \$5,125 |
| 0 | Planning Commission Hearing for Concept Review, Master Plan Review, or Initiation of an Annexation, General Plan Amendment, LCP Amendment, Specific Plan Amendment, or Zone Change | \$4,645 |
| 0 | Planning Commission Consultation (Request for a determination on similar uses allowed in the Zoning Ordinance) | \$610 |
| CC | NDITIONAL USE PERMIT | |
| 0 | Minor Conditional Use Permit and Amendments | \$11,000 |
| 0 | Residential Uses (permanent or temporary) | \$12,490 |
| 0 | Non-residential Uses (permanent or temporary, including Mobile Food Vendors) | \$17,470 |
| 0 | Development that requires a Conditional Use Permit per a specific zone (e.g., Overlay Zones, Specific Plans) | \$14,450 |
| <u>CC</u> | NVERSION PERMIT | |
| fee | ommercial conversions pay the Tentative Subdivision Map fee; not the Conversion Permit . Hotel/Motel Conversions pay the greater of either the Conversion Permit fee or the velopment and Site Plan Review fee) | |
| 0 | Condominium Conversion (Residential portion) | \$8,085 |
| 0 | Hotel/Motel Conversion | \$8,915 |
| | NSITY BONUS APPLICATION | |
| 0 | Review for compliance with CA Government Code Section 65915 - 65918 or City Density Bonus Ordinance | \$1,450 |
| DE | VELOPMENT PLAN AND SITE PLAN REVIEW | |
| 0 | Development Plan Review by the Staff Hearing Officer, ABR or HLC | \$1,135 |
| 0 | Development Plan Review by the Planning Commission: | |
| | Residential | |
| | \$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| | Non-Residential | |
| | 1,001 - 3,000 sq. ft. | \$3,520 |
| | 3,001 - 10,000 sq. ft. | \$14,620 |
| | 10,001 - 50,000 sq. ft. | \$18,115 \$20,175 |
| | Over 50,000 sq. ft. | \$20,175 |
| 0 | Master Plan | |
| | \$3,000 initial deposit with actual costs charged at the fully allocated hourly rates of all | |
| | personnel involved, plus any outside costs | |
| 0 | Other Development Plans required in Specific Zones (i.e., C-P, C-X, P-D, R-H) | \$14,345 |
| | | |

MODIFICATIONS

| | DIFICATIONS | *• • • • • |
|---|---|---|
| 0 | Non-DART Process | \$3,040 |
| 0 | DART Process | \$4,635 |
| • | Each additional Modification request: | |
| 0 | · | ¢4 040 |
| | Non-DART Process | \$1,240 |
| | DART Process | \$3,655 |
| OF | F-SITE HAZARDOUS WASTE MANAGEMENT FACILITY | |
| 0 | \$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all | |
| 0 | personnel involved, plus any outside costs | |
| | | |
| PE | RFORMANCE STANDARD PERMITS (PSP) | |
| 0 | Community Care Facility | \$3,130 |
| 0 | Storefront Collective Dispensary Permit | |
| | \$5,000 initial deposit with actual costs charged at the fully allocated hourly rates of all | |
| | personnel involved, plus any outside costs | |
| 0 | Storefront Collective Dispensary Permit Annual Review | \$800 |
| 0 | Mobile Food Vendors | \$3,080 |
| 0 | Accessory Uses and Buildings (e.g., bathroom in detached accessory building) | \$2,870 |
| 0 | Temporary Use Requiring a PSP | \$3,040 |
| 0 | Other PSPs | \$3,040 |
| 0 | | ψ0,040 |
| PF | OCEDURAL FEES | |
| - | oplicable to Planning Commission and Staff Hearing Officer, unless specifically noted) | |
| (* 4 | | |
| | | |
| 0 | Third and each subsequent submittal to staff for review of application completeness | 1/4 of current |
| 0 | Third and each subsequent submittal to staff for review of application completeness | ¹ ⁄ ₄ of current application fee |
| 0 | | application fee |
| 0 0 | Hearing postponement or rescheduling requested by the applicant | |
| | | application fee |
| | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) | application fee \$200 |
| | Hearing postponement or rescheduling requested by the applicant | application fee |
| 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) | application fee \$200 |
| 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing | application fee \$200 \$1,955 |
| 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application | application fee \$200 \$1,955 1,245 |
| 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include | application fee \$200 \$1,955 1,245 ½ of current |
| 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application | application fee \$200 \$1,955 1,245 |
| 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) | application fee \$200 \$1,955 1,245 ½ of current application fee |
| 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) Amendment to conditions of project approval, release of covenant, or minor amendments | application fee \$200 \$1,955 1,245 ½ of current |
| 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) | application fee \$200 \$1,955 1,245 ½ of current application fee |
| 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project | application fee \$200 \$1,955 1,245 ½ of current application fee |
| 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project Time Extension of prior approvals, without public hearing | application fee \$200 \$1,955 1,245 ¹ ⁄ ₂ of current application fee \$4,940 |
| 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project | application fee \$200 \$1,955 1,245 ¹ / ₂ of current application fee \$4,940 \$510 |
| 0 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project Time Extension of prior approvals, without public hearing | application fee \$200 \$1,955 1,245 ¹ / ₂ of current application fee \$4,940 \$510 |
| 0 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project Time Extension of prior approvals, without public hearing Time Extension of prior approvals, with public hearing BDIVISIONS AND MAPS | application fee \$200 \$1,955 1,245 ¹ / ₂ of current application fee \$4,940 \$510 |
| 0 0 0 0 0 0 0 0 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project Time Extension of prior approvals, without public hearing Time Extension of prior approvals, with public hearing | application fee \$200 \$1,955 1,245 %2 of current application fee \$4,940 \$510 \$1,030 |
| 0 0 0 0 0 0 0 0 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project Time Extension of prior approvals, without public hearing Time Extension of prior approvals, with public hearing BDIVISIONS AND MAPS Residential or Non-Residential Subdivisions: | application fee \$200 \$1,955 1,245 1/2 of current application fee \$4,940 \$510 \$1,030 |
| 0 0 0 0 0 0 0 0 0 0 0 | Hearing postponement or rescheduling requested by the applicant (Re-notice fee is separate, if required) Second and Each subsequent Planning Commission Hearing Second and Each subsequent Staff Hearing Officer Hearing Revised Application (Revised by the applicant after completion of legal notice. Revised projects that include additional applications are subject to the full fees for those additional applications) Amendment to conditions of project approval, release of covenant, or minor amendments to a previously approved project Time Extension of prior approvals, without public hearing Time Extension of prior approvals, with public hearing BDIVISIONS AND MAPS Residential or Non-Residential Subdivisions: 1 - 4 Lots | application fee \$200 \$1,955 1,245 %2 of current application fee \$4,940 \$510 \$1,030 |

| ο | Residential Condominiums: | |
|-----|--|--------------------|
| | 1 - 4 Units | \$14,355 |
| | 5 - 20 Units | \$21,805 |
| | Over 20 Units | \$25,395 |
| 0 | Non-Residential Condominiums | \$9,880 |
| 0 | Re-Process revised maps | 1/2 of current |
| | | application fee |
| 0 | Lot Line Adjustments Minor (involving 2 lots) | \$8,765 |
| 0 | Lot Line Adjustments Major (involving 3-4 lots) | \$11,010 |
| 0 | Public Street Waiver | \$1,960 |
| SU | BSTANTIAL CONFORMANCE REQUEST | |
| 0 | Level One (PC or SHO) | \$355 |
| | | |
| 0 | Level Two (PC or SHO [consultation with the SHO at a public hearing]) | \$1,220 |
| 0 | Level Three (PC) Level Four (PC) | \$1,980 \$5,335 |
| 0 | | Ф 0,000 |
| TR | ANSFER OF EXISTING DEVELOPMENT RIGHTS (TEDR) | |
| (In | cludes all sites involved in the transfer proposal) | |
| 0 | 1,000 sq. ft. or less, or up to 4 hotel rooms | \$1,655 |
| 0 | > 1,000 sq. ft., or 5 or more hotel rooms | \$2,455 |
| | | |
| | <u>RIANCE</u> | |
| 0 | \$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| | | |
| PR | E-APPLICATION SERVICES | |
| 0 | Planner Consultation | \$450 |
| 0 | Preliminary Application Review pursuant to CA Government Code §65941.1 | \$195 |
| | | |
| PR | E-APPLICATION REVIEW TEAM (PRT) REVIEW | |
| 0 | Average Unit-size Density (AUD) Incentive Program Projects | \$4,230 |
| 0 | Development Plan and other required applications: | |
| | 0 - 1,000 sq. ft. | \$3,685 |
| | 1,001 - 3,000 sq. ft. | \$4,740 |
| | 3,001 - 10,000 sq. ft. | \$6,035 |
| | Over 10,000 sq. ft. | \$6,135 |
| о | Subdivisions (requiring Planning Commission review) | |
| | 1 - 4 Units/Lots | \$7,245 |
| | 5 - 10 Units/Lots | \$8,215 |
| | Over 10 Units/Lots | \$8,915 |
| 0 | Voluntary Pre-Application Review Team (PRT) Review | \$2,870 |
| J | (If a project does not otherwise require a PRT review. Includes one PRT review) | ψ2,070 |
| | | |

SIGN REVIEW

| 0 | Conforming Review: One sign 10 sq. ft. or less Total signage of 10-30 sq. ft. Face or color changes on existing sign(s) Review after Final | \$200 \$240 \$200 \$200 |
|-------------------|--|--|
| 0 | Full Board Review (total sign area of all signs on one site): 10 - 30 sq. ft. 31 - 90 sq. ft. Over 90 sq. ft. | \$360 \$475 \$665 |
| 0 0 0 | Concept Review (any size sign) Exception Requests (per sign application) Outdoor Vending Machine Signage | \$215 \$190 \$270 |
| 0 | Sign Programs (individual signs require separate review and fee): Changes to existing sign program - Minor Changes to existing sign program - Major New Program: o 1 - 3 tenants o 4 - 10 tenants o 11 - 15 tenants o Over 15 tenants | \$350 \$515 \$635 \$675 \$795 \$920 |
| 0 0 0 | Temporary Signs Postponement / Rescheduling Fee Third and each subsequent submittal to staff for review of application completeness | \$80 \$50 ¼ of current application fee |
| ZO | NING APPLICATIONS | |
| <u>AD</u> | MINISTRATIVE/MINOR ZONING EXCEPTIONS AND WAIVERS | |
| 0 0 0 | Sites within the Coastal Zone (SBMC Title 28) - Administrative Review Sites outside the Coastal Zone (SBMC Title 30) - Administrative Review Sites outside the Coastal Zone (SBMC Title 30) – Design Review Board | \$250 \$370 \$400 |
| 20 0 0 0 | NING CLEARANCE Mobile Food Vendors/Temporary Uses No Building Permit Required Seasonal Sales Time Extension | \$505 \$1,005 \$505 \$170 |
| <u>Р</u> о | OPERTY PROFILES Residential | \$335 |

o Non-Residential

ZONING LETTERS

\$500 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

Residential \$335 0 Non-Residential 0 \$500 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs ZONING PLAN CHECK (Basic plan check fees are listed first. Projects may be subject to supplemental plan check fees, listed afterward) Single-Unit Residential (Includes Demo/Rebuild): Minor Alteration (No new floor area) \$170 Major Alteration (No new floor area) \$250 Addition \$335 New Residence on a vacant lot \$420 New Residence on all other lots \$585 Multi-Unit Residential (Includes Demo/Rebuild): 0 Minor Alteration (No new floor area) \$170 Addition/Major Alteration \$420 New Residential Units (1-4 Units) \$585 \$755 New Residential Units (5-10 Units) New Residential Units (11-20 Units) \$925 New Residential Units (over 20 Units) \$1.085 Non-Residential (Includes Demo/Rebuild): 0 Minor Alteration (No new floor area) \$170 \$250 Major Alteration Change of Use \$420 \$420 Addition/Alteration/New (involving less than 1,000 sq. ft.) Addition/Alteration/New (involving 1,001-3,000 sq. ft.) \$585 Addition/Alteration/New (involving more than 3,000 sg. ft.) \$675 Agricultural Uses (e.g., verification of allowed use/new water meter) \$505 0 Vegetation Removal or Landscaping Permits \$170 0 Minor Zoning Review (over the Counter) \$60 0 Preliminary Plan Review (optional review prior to application submittal) $\frac{1}{2}$ of the base plan 0 check fee Plan Check for Public Works projects (e.g., Certificate of Compliance, cellular towers in 0 right-of-way)

Actual costs charged at the fully allocated hourly rate of all personnel involved plus any outside costs

| 0 | Third and each subsequent Plan Check review Minor | \$80 |
|---|--|----------------|
| | Major | \$170 |
| 0 | Plan Check Revision | |
| | Minor Major | \$170 \$335 |
| | Wajoi | φυυυ |
| 0 | Plan Check Enforcement (in addition to standard plan check fee) | |
| | Minor | \$170 \$225 |
| | Major | \$335 |
| 0 | Plan Check involving non-conforming development (in addition to standard plan check fee) | |
| | Minor | \$170 |
| | Major | \$335 |
| 0 | Plan Check involving Design Review condition compliance (in addition to standard plan check fee) | |
| | Minor | \$125 |
| | Major Non-Residential | \$250 |
| | Major Residential | \$335 |
| 0 | Plan Check involving Staff Hearing Officer condition compliance (in addition to standard plan check fee) | |
| | Minor | \$80 |
| | Major | \$250 |
| 0 | Plan Check involving Planning Commission condition compliance (in addition to standard plan check fee) | |
| | Minor | \$335 |
| | Major | \$675 |

LEGISLATIVE ACTIONS

ANNEXATION

 \$15,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

DEVELOPMENT AGREEMENT

 \$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

GENERAL PLAN AMENDMENT

 \$15,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

LOCAL COASTAL PROGRAM AMENDMENT

• \$20,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs

| <u>SP</u> o | <u>ECIFIC PLAN</u> Specific Plan (rather than a Zone Change) | |
|-----------------|--|-------------------------------------|
| - | \$20,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| 0 | Specific Plan Amendment | |
| | \$10,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| SP | HERE OF INFLUENCE CHANGE | |
| 0 | \$5,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| | NE CHANGE | |
| 0 | \$15,000 initial deposit with actual costs charged at the fully allocated hourly rates of all personnel involved, plus any outside costs | |
| ОТ | HER FEES | |
| | PLICATION FEES | |
| 0 | Refer to the General Copy Fees contained in the Finance Administrative Fees section of the Fee Resolution | |
| 0 | In conjunction with requests for compact disc (CD) copies, to defray the direct cost of the disc and duplication | \$5 |
| LA | ND DEVELOPMENT TEAM RECOVERY FEE | |
| 0 | A fee will be added at the time of building permit application to projects that went through the Development Application Review Team process prior to August 18, 2019 | 30% of all Planning fees paid |
| MA | ILING LIST (PUBLIC NOTICE) SERVICE | |
| 0 | Preparation of Map, Mailing List, Labels and On-site Posting Sign Each Additional On-Site Posting Sign (If required, lost, or damaged) | \$175 \$5 |
| 0 | | ψU |
| <u>MII</u> o | <u>LS ACT PROGRAM</u> Application Fee | \$290 |
| 0 | Contract Processing Fee | \$420 |
| 0 | Request for Property Valuation Exception | \$1,095 |
| _ | CORDED AGREEMENTS | ¢440 |
| 0 | Processing agreements or other recorded documents for Non-DART projects (e.g., off-site parking agreement, ADU covenant, lot tie agreement) | \$410 per application plus |
| | | recording costs |
| 0 | Release of prior recorded agreements (e.g., ADU covenant, Zoning Compliance | In accordance with |
| | Declaration) | Government Code |

RESPONSE TO SUBPOENA

 Costs as allowed in Evidence Code §1563(b) or Government Code §68096.1, as applicable

STAFF HOURLY RATE

o Actual costs charged at the fully allocated hourly rates of all personnel involved

HOUSING DOCUMENT FEE

• Preparation and review of documents to accommodate the refinance or assumption of loans on affordable housing units, and the City Housing Rehabilitation Loan Program loans:

\$125

\$125

Subordination Agreement by City Assumption Agreement by City

SECTION 2. BUILDING AND SAFETY FEES

(If a project falls precisely on the cut-off line between two fee categories, the project shall be charged the lower fee.)

| | | | | Schedule | | | | | | | |
|---------------------------------------|------------------------|--|----------|-------------------|------------------------------------|------|-------------|---------------|---------------------------------|---------|------|
| | | All Construction Types Cost Increment | | | | | es | | | | |
| CBC occ. Project Type Size (sf) | | | for A | ach additior | | | pereof to a | and | | | |
| occ. Class | Project Type | Size (sf) | | New Fee including | | | | | | | |
| Class | | | Permit | Plan Check | Total Permit & Plan Check | | Permit | Plan Check | Total Permit & Plan Check | | |
| "A" | New | 1,000 | \$14,212 | \$4,976 | \$19,188 | plus | \$33.82 | \$49.76 | \$83.58 | 5,000 | s.f. |
| | | 5,000 | \$15,565 | \$6,967 | \$22,531 | plus | \$27.08 | \$35.82 | \$62.90 | 10,000 | s.f. |
| | | 10,000 | \$16,918 | \$8,758 | \$25,676 | plus | \$13.54 | \$17.91 | \$31.45 | 20,000 | s.f. |
| | | 20,000 | \$18,272 | \$10,549 | \$28,821 | plus | \$4.51 | \$4.65 | \$9.15 | 50,000 | s.f. |
| | | 50,000 | \$19,625 | \$11,942 | \$31,567 | plus | \$2.71 | \$3.19 | \$5.89 | 100,000 | s.f. |
| | | 100,000 | \$20,979 | \$13,535 | \$34,514 | plus | \$2.71 | \$3.19 | \$5.89 | | |
| "A" | Tenant Improvements | 1-250 | \$522 | \$1,706 | \$2,229 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 251-500 | \$1,044 | \$2,017 | \$3,061 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 501-999 | \$1,566 | \$3,103 | \$4,670 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 1,000 | \$3,337 | \$5,097 | \$8,434 | plus | \$7.93 | \$50.98 | \$58.91 | 5,000 | s.f. |
| | | 5,000 | \$3,654 | \$7,136 | \$10,790 | plus | \$6.37 | \$36.71 | \$43.07 | 10,000 | s.f. |
| | | 10,000 | \$3,972 | \$8,971 | \$12,944 | plus | \$3.17 | \$18.35 | \$21.53 | 20,000 | s.f. |
| | | 20,000 | \$4,290 | \$10,807 | \$15,096 | plus | \$1.06 | \$4.76 | \$5.82 | 50,000 | s.f. |
| | | 50,000 | \$4,608 | \$12,233 | \$16,841 | plus | \$0.63 | \$3.26 | \$3.90 | 100,000 | s.f. |
| | | 100,000 | \$4,925 | \$13,865 | \$18,790 | plus | \$0.63 | \$3.26 | \$3.90 | | |
| "B" | New | 1,000 | \$14,212 | \$4,478 | \$18,690 | plus | \$33.82 | \$44.81 | \$78.63 | 5,000 | s.f. |
| | | 5,000 | \$15,565 | \$6,270 | \$21,835 | plus | \$27.08 | \$32.23 | \$59.31 | 10,000 | s.f. |
| | | 10,000 | \$16,918 | \$7,882 | \$24,800 | plus | \$13.54 | \$16.13 | \$29.67 | 20,000 | s.f. |
| | | 20,000 | \$18,272 | \$9,495 | \$27,767 | plus | \$4.51 | \$4.18 | \$8.69 | 50,000 | s.f. |
| | | 50,000 | \$19,625 | \$10,748 | \$30,373 | plus | \$2.71 | \$2.87 | \$5.57 | 100,000 | s.f. |
| | | 100,000 | \$20,979 | \$12,181 | \$33,160 | plus | \$2.71 | \$2.87 | \$5.57 | | |

| | | | | Schedule | | | | | | | |
|---|------------------------|---------------|-----------|---------------|------------------------------------|--|--------------|---|---------------------------------|---------|------|
| | | | | | | Schedule All Construction Types Cost Increment | | | | | |
| СВС | | Min. Dusis st | | | | for e | ach additior | Cost Increment ch additional 100 s.f. or fraction thereof, to | | | |
| occ. Project Type Min. Project Size (sf) New Fee Total | | | including | | | and | | | | | |
| Class | | | Permit | Plan Check | Total Permit & Plan Check | | Permit | Plan Check | Total Permit & Plan Check | | |
| "B" | Tenant Improvements | 1-250 | \$522 | \$1,706 | \$2,229 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 251-500 | \$1,044 | \$2,017 | \$3,061 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 501-999 | \$1,566 | \$3,103 | \$4,670 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 1,000 | \$3,337 | \$5,097 | \$8,434 | plus | \$7.93 | \$50.98 | \$58.91 | 5,000 | s.f. |
| | | 5,000 | \$3,654 | \$7,136 | \$10,790 | plus | \$6.37 | \$36.71 | \$43.07 | 10,000 | s.f. |
| | | 10,000 | \$3,972 | \$8,971 | \$12,944 | plus | \$3.17 | \$18.35 | \$21.53 | 20,000 | s.f. |
| | | 20,000 | \$4,290 | \$10,807 | \$15,096 | plus | \$1.06 | \$4.76 | \$5.82 | 50,000 | s.f. |
| | | 50,000 | \$4,608 | \$12,233 | \$16,841 | plus | \$0.63 | \$3.26 | \$3.90 | 100,000 | s.f. |
| | | 100,000 | \$4,925 | \$13,865 | \$18,790 | plus | \$0.63 | \$3.26 | \$3.90 | | |
| "E" | New | 1,000 | \$14,212 | \$4,976 | \$19,188 | plus | \$33.82 | \$49.76 | \$83.58 | 5,000 | s.f. |
| | | 5,000 | \$15,565 | \$6,967 | \$22,531 | plus | \$27.08 | \$35.82 | \$62.90 | 10,000 | s.f. |
| | | 10,000 | \$16,918 | \$8,758 | \$25,676 | plus | \$13.54 | \$17.91 | \$31.45 | 20,000 | s.f. |
| | | 20,000 | \$18,272 | \$10,549 | \$28,821 | plus | \$4.51 | \$4.65 | \$9.15 | 50,000 | s.f. |
| | | 50,000 | \$19,625 | \$11,942 | \$31,567 | plus | \$2.71 | \$3.19 | \$5.89 | 100,000 | s.f. |
| | | 100,000 | \$20,979 | \$13,535 | \$34,514 | plus | \$2.71 | \$3.19 | \$5.89 | | |
| "E" | Tenant Improvements | 1-250 | \$522 | \$1,706 | \$2,229 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 251-500 | \$1,044 | \$2,017 | \$3,061 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 501-999 | \$1,566 | \$3,103 | \$4,670 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 1,000 | \$3,337 | \$5,097 | \$8,434 | plus | \$7.93 | \$50.98 | \$58.91 | 5,000 | s.f. |
| | | 5,000 | \$3,654 | \$7,136 | \$10,790 | plus | \$6.37 | \$36.71 | \$43.07 | 10,000 | s.f. |
| | | 10,000 | \$3,972 | \$8,971 | \$12,944 | plus | \$3.17 | \$18.35 | \$21.53 | 20,000 | s.f. |
| | | 20,000 | \$4,290 | \$10,807 | \$15,096 | plus | \$1.06 | \$4.76 | \$5.82 | 50,000 | s.f. |
| | | 50,000 | \$4,608 | \$12,233 | \$16,841 | plus | \$0.63 | \$3.26 | \$3.90 | 100,000 | s.f. |
| | | 100,000 | \$4,925 | \$13,865 | \$18,790 | plus | \$0.63 | \$3.26 | \$3.90 | | |

| | | | | Schedule | | | | | | | |
|-------|------------------------|---------------------------|----------|---------------|------------------------------------|--|--------------|---------------|---------------------------------|-------------|------|
| | | | | | | Schedule All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to and | | | | | |
| СВС | | Min Duciest | | | | for e | ach additior | | | pereof to a | and |
| occ. | Project Type | Min. Project Size (sf) | | | New Fee | including | | | | | |
| Class | | | Permit | Plan Check | Total Permit & Plan Check | | Permit | Plan Check | Total Permit & Plan Check | | |
| "F" | New | 1,000 | \$14,212 | \$4,478 | \$18,690 | plus | \$33.82 | \$44.81 | \$78.63 | 5,000 | s.f. |
| | | 5,000 | \$15,565 | \$6,270 | \$21,835 | plus | \$27.08 | \$32.23 | \$59.31 | 10,000 | s.f. |
| | | 10,000 | \$16,918 | \$7,882 | \$24,800 | plus | \$13.54 | \$16.13 | \$29.67 | 20,000 | s.f. |
| | | 20,000 | \$18,272 | \$9,495 | \$27,767 | plus | \$4.51 | \$4.18 | \$8.69 | 50,000 | s.f. |
| | | 50,000 | \$19,625 | \$10,748 | \$30,373 | plus | \$2.71 | \$2.87 | \$5.57 | 100,000 | s.f. |
| | | 100,000 | \$20,979 | \$12,181 | \$33,160 | plus | \$2.71 | \$2.87 | \$5.57 | | |
| "F" | Tenant Improvements | 1-250 | \$522 | \$1,706 | \$2,229 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 251-500 | \$1,044 | \$2,017 | \$3,061 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 501-999 | \$1,566 | \$3,103 | \$4,670 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 1,000 | \$3,003 | \$4,588 | \$7,591 | plus | \$7.16 | \$45.85 | \$53.01 | 5,000 | s.f. |
| | | 5,000 | \$3,289 | \$6,422 | \$9,712 | plus | \$5.71 | \$33.05 | \$38.75 | 10,000 | s.f. |
| | | 10,000 | \$3,575 | \$8,075 | \$11,649 | plus | \$2.86 | \$16.51 | \$19.38 | 20,000 | s.f. |
| | | 20,000 | \$3,861 | \$9,726 | \$13,587 | plus | \$0.95 | \$4.28 | \$5.23 | 50,000 | s.f. |
| | | 50,000 | \$4,146 | \$11,010 | \$15,157 | plus | \$0.57 | \$2.94 | \$3.51 | 100,000 | s.f. |
| | | 100,000 | \$4,433 | \$12,479 | \$16,912 | plus | \$0.57 | \$2.94 | \$3.51 | | |
| "H" | New | 1,000 | \$15,633 | \$4,976 | \$20,609 | plus | \$37.21 | \$49.76 | \$86.97 | 5,000 | s.f. |
| | | 5,000 | \$17,121 | \$6,967 | \$24,088 | plus | \$29.79 | \$35.82 | \$65.61 | 10,000 | s.f. |
| | | 10,000 | \$18,610 | \$8,758 | \$27,368 | plus | \$14.88 | \$17.91 | \$32.79 | 20,000 | s.f. |
| | | 20,000 | \$20,099 | \$10,549 | \$30,648 | plus | \$4.96 | \$4.65 | \$9.61 | 50,000 | s.f. |
| | | 50,000 | \$21,588 | \$11,942 | \$33,531 | plus | \$2.98 | \$3.19 | \$6.16 | 100,000 | s.f. |
| | | 100,000 | \$23,076 | \$13,535 | \$36,612 | plus | \$2.98 | \$3.19 | \$6.16 | | |
| "H" | Tenant Improvements | 1-250 | \$522 | \$1,706 | \$2,229 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 251-500 | \$1,044 | \$2,017 | \$3,061 | | \$0.00 | \$0.00 | | | |
| | | 501-999 | \$1,566 | \$3,103 | \$4,670 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 1,000 | \$3,671 | \$5,097 | \$8,768 | plus | \$8.73 | \$50.98 | \$59.71 | 5,000 | s.f. |

| | | | | Schedule | | | | | | | | |
|---|------------------------|---------------------------|----------|---------------|-------------------------------------|------|---------|---------------|---------------------------------|---------|------|--|
| All Construction Type Cost Increment | | | | | | | es | | | | | |
| СВС | | Min. Dusis of | | | Cost I for each additional 100 s | | | | pereof to a | and | | |
| occ. Class | Project Type | Min. Project Size (sf) | | | | | | including | | | | |
| Class | | | Permit | Plan Check | Total Permit & Plan Check | | Permit | Plan Check | Total Permit & Plan Check | | | |
| | | 5,000 | \$4,020 | \$7,136 | \$11,156 | plus | \$6.98 | \$36.71 | \$43.69 | 10,000 | s.f. | |
| | | 10,000 | \$4,369 | \$8,971 | \$13,340 | plus | \$3.50 | \$18.35 | \$21.86 | 20,000 | s.f. | |
| | | 20,000 | \$4,719 | \$10,807 | \$15,526 | plus | \$1.16 | \$4.76 | \$5.92 | 50,000 | s.f. | |
| | | 50,000 | \$5,068 | \$12,233 | \$17,302 | plus | \$0.70 | \$3.26 | \$3.96 | 100,000 | s.f. | |
| | | 100,000 | \$5,418 | \$13,865 | \$19,282 | plus | \$0.70 | \$3.26 | \$3.96 | | | |
| " " | New | 1,000 | \$15,633 | \$4,976 | \$20,609 | plus | \$37.21 | \$49.76 | \$86.97 | 5,000 | s.f. | |
| | | 5,000 | \$17,121 | \$6,967 | \$24,088 | plus | \$29.79 | \$35.82 | \$65.61 | 10,000 | s.f. | |
| | | 10,000 | \$18,610 | \$8,758 | \$27,368 | plus | \$14.88 | \$17.91 | \$32.79 | 20,000 | s.f. | |
| | | 20,000 | \$20,099 | \$10,549 | \$30,648 | plus | \$4.96 | \$4.65 | \$9.61 | 50,000 | s.f. | |
| | | 50,000 | \$21,588 | \$11,942 | \$33,531 | plus | \$2.98 | \$3.19 | \$6.16 | 100,000 | s.f. | |
| | | 100,000 | \$23,076 | \$13,535 | \$36,612 | plus | \$2.98 | \$3.19 | \$6.16 | | | |
| " " | Tenant Improvements | 1-250 | \$522 | \$1,706 | \$2,229 | | \$0.00 | \$0.00 | \$0.00 | | | |
| | | 251-500 | \$1,044 | \$2,017 | \$3,061 | | \$0.00 | \$0.00 | \$0.00 | | | |
| | | 501-999 | \$1,566 | \$3,103 | \$4,670 | | \$0.00 | \$0.00 | \$0.00 | | | |
| | | 1,000 | \$3,671 | \$5,097 | \$8,768 | plus | \$8.73 | \$50.98 | \$59.71 | 5,000 | s.f. | |
| | | 5,000 | \$4,020 | \$7,136 | \$11,156 | plus | \$6.98 | \$36.71 | \$43.69 | 10,000 | s.f. | |
| | | 10,000 | \$4,369 | \$8,971 | \$13,340 | plus | \$3.50 | \$18.35 | \$21.86 | 20,000 | s.f. | |
| | | 20,000 | \$4,719 | \$10,807 | \$15,526 | plus | \$1.16 | \$4.76 | \$5.92 | 50,000 | s.f. | |
| | | 50,000 | \$5,068 | \$12,233 | \$17,302 | plus | \$0.70 | \$3.26 | \$3.96 | 100,000 | s.f. | |
| | | 100,000 | \$5,418 | \$13,865 | \$19,282 | plus | \$0.70 | \$3.26 | \$3.96 | | | |
| "M" | New | 1,000 | \$14,212 | \$4,478 | \$18,690 | plus | \$33.82 | \$44.81 | \$78.63 | 5,000 | s.f. | |
| | | 5,000 | \$15,565 | \$6,270 | \$21,835 | plus | \$27.08 | \$32.23 | \$59.31 | 10,000 | s.f. | |
| | | 10,000 | \$16,918 | \$7,882 | \$24,800 | plus | \$13.54 | \$16.13 | \$29.67 | 20000 | s.f. | |
| | | 20,000 | \$18,272 | \$9,495 | \$27,767 | plus | \$4.51 | \$4.18 | \$8.69 | 50,000 | s.f. | |

| | | | | Schedule | | | | | | | |
|-------------|------------------------|---------------------------|---------------------------------|---------------|------------------------------------|-------|--------------|---------------|---------------------------------|--------------|------|
| | | | Schedule All Construction Types | | | | | | es | | |
| | | | | | | | | | | | |
| CBC occ. | Project Type | Min. Project Size (sf) | | | New Fee | for e | ach additior | | f. or fraction th uding | nereof, to a | and |
| Class | | | Permit | Plan Check | Total Permit & Plan Check | | Permit | Plan Check | Total Permit & Plan Check | | |
| | | 50,000 | \$19,625 | \$10,748 | \$30,373 | plus | \$2.71 | \$2.87 | \$5.57 | 100,000 | s.f. |
| | | 100,000 | \$20,979 | \$12,181 | \$33,160 | plus | \$2.71 | \$2.87 | \$5.57 | | |
| "M" | Tenant Improvements | 1-250 | \$522 | \$1,706 | \$2,229 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 251-500 | \$1,044 | \$2,017 | \$3,061 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 501-999 | \$1,566 | \$3,103 | \$4,670 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 1,000 | \$3,003 | \$4,588 | \$7,591 | plus | \$7.16 | \$45.85 | \$53.01 | 5,000 | s.f. |
| | | 5,000 | \$3,289 | \$6,422 | \$9,712 | plus | \$5.71 | \$33.05 | \$38.75 | 10,000 | s.f. |
| | | 10,000 | \$3,575 | \$8,075 | \$11,649 | plus | \$2.86 | \$16.51 | \$19.38 | 20,000 | s.f. |
| | | 20,000 | \$3,861 | \$9,726 | \$13,587 | plus | \$0.95 | \$4.28 | \$5.23 | 50,000 | s.f. |
| | | 50,000 | \$4,146 | \$11,010 | \$15,157 | plus | \$0.57 | \$2.94 | \$3.51 | 100,000 | s.f. |
| | | 100,000 | \$4,433 | \$12,479 | \$16,912 | plus | \$0.57 | \$2.94 | \$3.51 | | |
| "R-1" | New | 1,500 | \$18,418 | \$7,192 | \$25,610 | plus | \$29.25 | \$47.96 | \$77.20 | 7,500 | s.f. |
| "R-2" | | 7,500 | \$20,172 | \$10,070 | \$30,242 | plus | \$23.38 | \$34.53 | \$57.91 | 15,000 | s.f. |
| | | 15,000 | \$21,926 | \$12,660 | \$34,586 | plus | \$11.69 | \$17.26 | \$28.95 | 30000 | s.f. |
| | | 30,000 | \$23,680 | \$15,248 | \$38,928 | plus | \$3.90 | \$4.48 | \$8.38 | 75,000 | s.f. |
| | | 75,000 | \$25,435 | \$17,263 | \$42,698 | plus | \$2.34 | \$3.07 | \$5.41 | 150,000 | s.f. |
| | | 150,000 | \$27,189 | \$19,564 | \$46,753 | plus | \$2.34 | \$3.07 | \$5.41 | | |
| "R-1" | Tenant Improvements | 1-250 | \$522 | \$1,706 | \$2,229 | | \$0.00 | \$0.00 | \$0.00 | | |
| "R-2" | | 251-500 | \$1,044 | \$2,017 | \$3,061 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 501-1,499 | \$1,566 | \$3,103 | \$4,670 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 1,500 | \$12,893 | \$5,553 | \$18,446 | plus | \$20.45 | \$37.03 | \$57.49 | 7,500 | s.f. |
| | | 7,500 | \$14,120 | \$7,775 | \$21,895 | plus | \$16.38 | \$26.64 | \$43.02 | 15,000 | s.f. |
| | | 15,000 | \$15,349 | \$9,773 | \$25,122 | plus | \$8.19 | \$13.33 | \$21.52 | 30,000 | s.f. |
| | | 30,000 | \$16,577 | \$11,773 | \$28,350 | plus | \$2.73 | \$3.46 | \$6.18 | 75,000 | s.f. |
| | | 75,000 | \$17,804 | \$13,328 | \$31,132 | plus | \$1.64 | \$2.37 | \$4.01 | 150,000 | s.f. |

| | | | | | | Schedule All Construction Types | | | | | |
|-------------|-------------------------------|---------------------------|--------------------|---------------------|------------------------------------|---|------------------|--------------------|---------------------------------|--------------|------|
| | | | | | | Schedule All Construction Types Cost Increment for each additional 100 s.f. or fraction thereof, to ar | | | | | |
| CBC occ. | Project Type | Min. Project Size (sf) | | | New Fee | for | each addition | | or fraction the | ereof, to an | d |
| Class | | | Permit | Plan Check | Total Permit & Plan Check | | Permit | Plan Check | Total Permit & Plan Check | | |
| | | 150,000 | \$19,032 | \$15,105 | \$34,137 | plus | \$1.64 | \$2.37 | \$4.01 | | |
| "R-3" | New Dwellings | 1,000 | \$13,226 | \$4,810 | \$18,035 | plus | \$1,044.10 | \$48.03 | \$1,092.13 | 1,500 | s.f. |
| | (see Misc. Schedule | 1,500 | \$18,446 | \$5,050 | \$23,496 | plus | \$278.26 | \$48.03 | \$326.29 | 2,000 | s.f. |
| | for additions or remodels) | 2,000 | \$19,838 | \$5,290 | \$25,127 | plus | \$382.92 | \$48.14 | \$431.06 | 3,000 | s.f. |
| | | 3,000 | \$23,667 | \$5,771 | \$29,438 | plus | \$382.81 | \$24.01 | \$406.82 | 5,000 | s.f. |
| | | 5,000 | \$31,323 | \$6,252 | \$37,574 | plus | \$104.43 | \$9.63 | \$114.06 | 10,000 | s.f. |
| | | 10,000 | \$36,544 | \$6,733 | \$43,277 | plus | \$104.43 | \$9.63 | \$114.06 | | |
| "S" | New | 1,000 | \$11,370 | \$3,981 | \$15,351 | plus | \$27.07 | \$39.80 | \$66.87 | 5,000 | s.f. |
| | | 5,000 | \$12,452 | \$5,573 | \$18,025 | plus | \$21.64 | \$28.66 | \$50.30 | 10,000 | s.f. |
| | | 10,000 | \$13,534 | \$7,006 | \$20,540 | plus | \$10.83 | \$14.33 | \$25.16 | 20000 | s.f. |
| | | 20,000 | \$14,617 | \$8,439 | \$23,056 | plus | \$3.61 | \$3.72 | \$7.33 | 50,000 | s.f. |
| | | 50,000 | \$15,700 | \$9,554 | \$25,254 | plus | \$2.17 | \$2.55 | \$4.71 | 100,000 | s.f. |
| | | 100,000 | \$16,783 | \$10,828 | \$27,611 | plus | \$2.17 | \$2.55 | \$4.71 | | |
| "S" | Tenant Improvements | 1-250 | \$522 | \$1,706 | \$2,229 | | \$0.00 | \$0.00 | \$0.00 | | |
| | | 251-500 | \$1,044 | \$2,017 | \$3,061 | | \$0.00 | \$0.00 | | | |
| | | 501-999 1,000 | \$1,566 | \$3,103 | \$4,670 | nluo | \$0.00 | \$0.00 | | 5,000 | o f |
| | | 5,000 | \$2,669 \$2,924 | \$4,078 \$5,710 | \$6,747 \$8,633 | | \$6.36 \$5.09 | \$40.79 \$29.35 | | 10,000 | |
| | | 10,000 | \$3,178 | \$7,177 | \$10,355 | | \$2.53 | \$14.68 | | 20,000 | |
| | | 20,000 | \$3,431 | \$8,645 | \$10,333 | - | \$0.85 | \$3.80 | | 50,000 | |
| | | 50,000 | \$3,686 | \$9,787 | \$12,077 | - | \$0.85 \$0.51 | \$3.60 | | 100,000 | |
| | | 100,000 | \$3,940 | \$11,092 | \$15,032 | - | \$0.51 | \$2.61 | | 100,000 | 3.1. |
| | All Shells | 1,000 | \$9,209 | \$3,526 | | - | \$21.92 | \$35.25 | | 5,000 | s f |
| | | 5,000 | \$10,086 | \$4,936 | | | \$17.54 | \$25.38 | | 10,000 | |
| | | 5,000 | ψ10,000 | ψ 1 ,900 | φ10,023 | pius | ψ17.04 | Ψ20.00 | ψ η Ζ.9Ζ | 10,000 | 3.1. |

| | | | | | S | Schedule | | | | | |
|-------|--------------|--|----------|--|--|----------|--------|---------------|---------------------------------|---------|------|
| СВС | | | | | All Construction Types Cost Increment | | | | | | |
| occ. | Project Type | oject Type Min. Project Size (sf) New Fee | | for each additional 100 s.f. or fraction thereof, to and including | | | | | | | |
| Class | | | Permit | Plan Check | Total Permit & Plan Check | | Permit | Plan Check | Total Permit & Plan Check | | |
| | | 10,000 | \$10,963 | \$6,205 | \$17,168 | plus | \$8.77 | \$12.69 | \$21.46 | 20,000 | s.f. |
| | | 20,000 | \$11,840 | \$7,474 | \$19,314 | plus | \$2.92 | \$3.29 | \$6.22 | 50,000 | s.f. |
| | | 50,000 | \$12,717 | \$8,462 | \$21,179 | plus | \$1.76 | \$2.26 | \$4.01 | 100,000 | s.f. |
| | | 100,000 | \$13,595 | \$9,591 | \$23,185 | plus | \$1.76 | \$2.26 | \$4.01 | | |

City of Santa Barbara Building Fees FEE SCHEDULE FOR MISCELLANEOUS ITEMS

| Work Item | Unit | Fee |
|---|----------------|---------|
| | | |
| ADU Sign (includes 0.25 hr of enforcement) | each | \$174 |
| Architectural Design Compliance | Minimum | \$174 |
| Awning/Canopy (supported by building) | each | \$399 |
| Carport | | |
| One-Car | each | \$1,084 |
| Two-Car | each | \$1,161 |
| Deck | each | \$832 |
| Demolition | | |
| Residential | each | \$416 |
| Commercial | each | \$590 |
| Electrical | | |
| Electrical Generator | each | \$432 |
| Fire Alarm Wiring | each | \$677 |
| Festival Wiring (Weekend) | each | \$432 |
| Festival Wiring (Weekday) | each | \$243 |
| Misc. Electrical (Residential) | | |
| 1-5 Lights, Switch and/or Receptacles | 1 to 5 | \$348 |
| 6-10 Lights, Switch and/or Receptacles | 6 to 10 | \$435 |
| 11-20 Lights, Switch and/or Receptacles | 11 to 20 | \$522 |
| Misc. Plan Check | each 15 min. | \$78 |
| Misc. Inspection Time | each 30 min. | \$174 |
| Photovoltaic System | | |
| less than 20 KW | each | \$329 |
| 20 KW or higher | each | \$484 |
| Expedited | each | \$252 |
| Electric Vehicle Charging Station | | |
| Residential | each | \$252 |
| Commercial | each | \$551 |
| Rewire (Comm. And Residential) | up to 1,500 sf | \$677 |
| Each additional 1,000 sf | each 1,000 sf | \$252 |
| Service <400 amp (new, upgrade, temp, relocate) | each | \$348 |
| Service >=400 amp | each | \$600 |
| Temp Power | each | \$348 |
| Fence or Freestanding Wall (non-masonry) | | |
| First 100 If | up to 100 l.f. | \$174 |
| Each additional 100 lf | each 100 l.f. | \$87 |
| Fence or Freestanding Wall (masonry) | | |
| Masonry, Standard (<6 feet high) | up to 100 l.f. | \$997 |
| Each additional 100 lf | each 100 l.f. | \$252 |
| Masonry, Standard (6-8 feet high) | up to 100l.f. | \$1,161 |

| Work Item | Unit | Fee |
|--|------------------|---------|
| Each additional 100 lf | each 100 l.f. | \$416 |
| Masonry, Special Design (>10' high) | up to 100 l.f. | \$1,665 |
| Each additional 100 lf | each 100 l.f. | \$503 |
| Fireplace | | |
| Masonry | each | \$755 |
| Pre-Fabricated / Metal | each | \$600 |
| | each | |
| Flood Plain Management Plan Review | Minimum | \$155 |
| Garage (detached residential) | each | \$1,665 |
| Grading | | |
| Grading Plan Check (Actual) | each 15 min. | \$78 |
| Grading Inspection (Estimated) | each 30 min. | \$174 |
| Mechanical | | |
| Misc. Plan Check | each 15 min. | \$78 |
| Misc. Inspection Time | each 30 min. | \$174 |
| Furnace - New or Replace | each | \$503 |
| Wall Heater (new or replace) | each | \$252 |
| Hood - Commercial | each | \$1,143 |
| Rooftop & Misc. Equipment | each | \$658 |
| Miscellaneous | | |
| After-Hours Inspection | each | \$696 |
| Inspection Time | each 30 min. | \$174 |
| Partial Inspection Time | each 30 min. | \$174 |
| Plan Check Time | each 15 min. | \$78 |
| Reinspection Fee | each | \$174 |
| Patio Cover | each | \$851 |
| Paving & Restriping <3000 SF | each | \$407 |
| Paving & Restriping >3000 SF | each | \$649 |
| Plumbing | | |
| Backwater Valve | each | \$174 |
| Gas Line Replacement | each | \$174 |
| Grease Trap | each | \$329 |
| Grey Water System | each | \$910 |
| Grey Water Single Fixture | each | \$252 |
| Fire Sprinkler System (Counter Time) | each | \$155 |
| Misc. Plan Check | each 15 min. | \$78 |
| Misc. Inspection Time | each 30 min. | \$174 |
| Sewer Replacement | each | \$348 |
| Water Heater | each | \$261 |
| Stucco Applications | up to 2,500 s.f. | \$348 |
| Additional Stucco Application | each 1,000 s.f. | \$87 |
| Retaining Wall (concrete or masonry) | | |
| Standard (up to 50 lf) | each | \$929 |
| Additional retaining wall | each | \$233 |
| Special Design, 3-10' high (up to 50 lf) | each | \$1,267 |
| Additional retaining wall | each | \$310 |

| Work Item | Unit | Fee |
|---|------------------|-------------------|
| Special Design, over 10' high (up to 50 lf) | each | \$1,858 |
| Additional retaining wall | each | \$465 |
| Gravity / Crib Wall, 0-10' high (up to 50 lf) | each | \$1,006 |
| Additional Gravity / Crib Wall | each | \$310 |
| Gravity / Crib Wall, over 10' high (up to 50 lf) | each | \$1,423 |
| Additional Gravity / Crib Wall | each | \$465 |
| Reroofing | | |
| Over Existing Roof (no pre-roof insp. req.) <30SQ | each 30 SQ | \$348 |
| Additional Area Over 30 SQ | each 30 SQ | \$115 |
| Structural Work Required - (each 30 SQ) (add'l) | each 30 SQ | \$270 |
| Tear Off w / Pre Roof Insp. | each 30 SQ | \$463 |
| Additional Area Over 30 SQ | each 30 SQ | \$174 |
| Structural Work Required - (each 30 SQ) (add'l) | each 30 SQ | \$329 |
| Room Addition | | |
| Up to 300 s.f. | up to 300 s.f. | \$2,671 |
| Additional 300 s.f. | each 300 s.f. | \$503 |
| Sauna - steam | each | \$299 |
| Siding | | |
| Stone and Brick Veneer (interior or exterior) | up to 2,500 s.f. | \$503 |
| All Other | up to 2,500 s.f. | \$426 |
| Additional 1,000 s.f. | each 1,000 s.f. | \$87 |
| Signs (new or replacement) | | |
| OTC - Ground / Roof / Projecting Signs | each | \$174 |
| Add For Footing and/or Elec. Insp. (if req.) | each | \$174 |
| Add For Plan Check (if req.) | each | \$310 |
| Add For Elec. Plan Check (if req.) | each | \$155 |
| Wall, Electric | each | \$225 |
| Skylight | | |
| Less than 10 sf | each | \$252 |
| Greater than 10 sf or structural | each | \$416 |
| Spa or Hot Tub (Pre-fabricated) | each | \$494 |
| Storage Racks | up to 100 lf | \$649 |
| each additional 100 lf | each 100 lf | \$165 |
| | | |
| Stormwater System PC/Inspection (4 hr min for PC) | each | \$2,633 |
| Swimming Pool / Spa/Pond | Guon | Ψ2,000 |
| Fiberglass | each | \$1,317 |
| Gunite (up to 800 s.f.) | each | \$1,878 |
| Additional pool (over 800 s.f.) | each | \$329 |
| Commercial pool (up to 800 sf) | each | \$2,459 |
| Commercial pool (over 800 sf) | Guon | \$329 |
| Window or Sliding Glass Door | + + | ΨOLO |
| Replacement | each 10 | \$416 |
| New Window (non structural) | each 2 | \$329 |
| New window (for structural) New window (structural shear wall/masonry) | each 2 | \$329 \$416 |
| INEW WINDOW (SUDDIALAI SIRAL WAII/IIIASUIIY) | | φ 4 10 |

Section 3. OTHER FEES

1. <u>State Strong Motion Instrument Program</u>

(a) All applicants for building permits within the City shall pay a fee to the City for transfer to the State to implement the State's earthquake monitoring program. This fee shall be paid by the applicant to the City in an amount determined in accordance with the State's fee methodology set forth below:

- (1) Group R occupancies, as defined in the California Building Code (Part 2 of Title 24 of the California Code of Regulations), one to three stories in height, except hotels and motels, shall be assessed at the rate of thirteen dollars (\$13) per one hundred thousand dollars (\$100,000) of construction valuation, with appropriate fractions thereof.
- (2) All other buildings shall be assessed at the rate of twenty-eight dollars (\$28) per one hundred thousand dollars (\$100,000) of construction valuation, with appropriate fractions thereof.
- (3) The fee shall be the amount assessed under paragraph (1) or (2), depending on building type, or fifty cents (\$0.50), whichever is greater.

2. <u>Investigation Fees</u> (including <u>code enforcement</u>, building, electrical, plumbing, mechanical, energy, accessibility, grading, requested site investigations and any form of investigation NOT specifically <u>associated with an active permit</u>)

Investigation fee = Total hours that the assigned inspector logged for acquiring Access and the Field Investigation of the matter reported. (Minimum charge - one hour)

3. Building Standard Commission Fee

All applicants for building permits submitted to the City shall include payment of a fee which shall be calculated and assessed at the rate of four dollars (\$4) per one hundred thousand dollars (\$100,000) in construction valuation, as determined by the local building official, with appropriate fractions thereof, but not less than one dollar (\$1). The City may retain not more than 10 percent of the fees collected under Section 3 hereof for related administrative costs and for code enforcement education, including, but not limited to, certifications in the voluntary construction inspector certification program, and shall transmit the remainder of the funds to the California Building Standards Commission for deposit in the Building Standards Administration Special Revolving Fund established under Health & Safety Code Section 19831.7.

4. <u>Technology Fee</u>

Fee covers maintenance, hardware, and upgrades of software for the permit tracking system.

Fee: 8% of total permit fee

5. Growth Management/General Plan Update Fee

Fee: 14% of total permit fee

(This fee applies only to projects that create new square footage or the demolition and rebuilding of existing square footage. Child care centers and 100% affordable restricted housing projects are exempt from this fee.)

6. <u>Building and Fire Code Board of Appeals Hearing/Ratifications</u> \$ 230 (This fee is not used for Administrative Citation Appeal Hearings)

7. <u>Temporary Certificate of Occupancy (TCO) Fee</u> \$ 985

This represents 3 hours of additional staff time, beyond the normal field inspection time, that is often needed to re-inspect and remind TCO holders of the need to obtain their Certificate of Occupancy. TCO holders that obtain their Certificate of Occupancy without using all 3 additional hours of City staff time will receive a refund of this fee based on the unused portion of the 3 additional hours.

8. ARCHIVED PLANS DUPLICATION AND PROCESSING FEES

Fees authorized by the State Health and Safety Code to provide for the processing, retention, and storage of duplications of construction plans by local jurisdictions shall be:

The PDF duplication process of official plans, which require a certified letter(s) to be sent to obtain owner/licensed design professional approval, a processing fee will be charged.

| 1 letter/1-5 plan pages = \$98 | 2+ letters/ 1-5 plan pages = \$144 |
|----------------------------------|---|
| 1 letter/6-10 plan pages = \$149 | 2+ letters/6-10 plan pages = \$196 |
| | 2+ letters/11-15 plan pages = \$247 |
| 1 letter/16+ plan pages = \$247 | 2+ letters/16+ plan pages = \$294, plus actual copy costs |

The PDF duplication process of official plans, in which the owner/licensed design professional approval is obtained in person, a processing fee will be charged.

All or 1-5 plan pages = \$46 6-10 plan pages = \$98 11-15 plan = \$144 16+ plan pages = \$196

The cost of duplication of plans shall be at cost at time of pickup.

9. <u>RECORD CERTIFICATION FEE</u>

\$67 per every 20 pages

10. CONVERSION OF PAPER PLANS TO PDF FORMAT

1-5 plan pages = \$46 6-10 plan pages = \$98 11-15 plan = \$144 16+ plan pages = \$191

For the conversion of paper plan drawings into electronic PDF images for submittal into the City's design and plan review processes:

Upon application for permit, \$22 per paper plan sheet

11. <u>RECORDS MANAGEMENT/SCANNING</u>

5% Of Planning and Building fees

12. CASHIER SERVICES

1.5% Of Planning, Building, and Public Work fees

13. Convenience Fee

All payments for Community Development permits and fees made with a credit card through the online platform will be charged a convenience fee of 2.65% of the total amounts charged on the credit card as payment for services and permits.

DANCE PERMIT FEES

On January 29, 2008, the City Council adopted Ordinance No. 5445, entitled the Dance Permit Ordinance. The Police Department fees for dance applications, permits and appeals, pursuant to Chapter 5.20 of the Santa Barbara Municipal Code, are non-refundable and shall be as follows:

A. NEW DANCE PERMITS:

1.

| Initial application for dance permit | |
|--------------------------------------|------------|
| Night Club Permit | \$1,200.00 |
| Live Entertainment Permit | \$1,200.00 |
| Limited Dance Permit | \$600.00 |

2. Department of Justice (DOJ) fingerprint, per owner listed on application set by DOJ.

B. RENEWAL OF DANCE PERMIT:

| 1. Renewal application | |
|---|----------|
| Night Club Permit | \$400.00 |
| Live Entertainment Permit | \$200.00 |
| Limited Dance Permit (12 days a year) | \$100.00 |
| C. APPEALS: | |
| 1. Appeal to Board of Fire and Police Commissioners | \$100.00 |
| | |
| 2. Appeal to City Council | \$150.00 |

| The first occurrence | not to exceed \$25 |
|--|--------------------|
| The second and any subsequent occurrence | not to exceed \$35 |

DOWNTOWN PARKING FEES

For all Downtown lots and streets except as noted:

| 1. | First 75-minutes | Complimentary |
|-----|--|---|
| 2. | After first 75 minutes, for each following hour or any part thereof | \$1.50 |
| 3. | Failure to surrender entrance ticket upon exiting | \$20/Occurrence plus applicable service charge and applicable hourly parking fees |
| 4. | Service charge - Request for late payment of parking fees made at lot exit | \$5 per request |
| 5. | Failure to pay fees will result in the billing of a flat fee of \$20 plus service charge. | \$20.00 plus service charge |
| 6. | Monthly Parking in City Downtown Parking Lots Nos. 3, 4, 5, and 8 | \$160/month |
| 7. | Monthly Parking in City Downtown Parking Garage Number 2, Granada Garage (Lot 6), Library Garage (Lot 7) and Lobero Garage (Lot 9) | \$160/month |
| 8. | Monthly Parking in Lobero Garage (Lot 9) Private Basement Level | \$175/month |
| 9. | Monthly Parking in City Downtown Parking Lot No. 10 | \$140/month |
| 10. | Monthly Parking in City Downtown Parking Lot Nos. 11 and 12 | \$150/month |
| 11. | Restricted Monthly Parking in City Downtown Parking Lot No. 10 | \$85/month |
| 12. | Restricted Monthly Parking in City Downtown Parking Lot No. 2 | \$95/month |
| 13. | Persons with Disabilities who display Disabled Parking Placard | Free/First 2.5 hrs. \$7/max per day |
| 14. | Collection Surcharge for all charges unpaid after the second billing and upon assignment to a collection agency | 45% of charge |
| 15. | Refuse enclosure rental | \$40/month |
| 16. | Refuse enclosure cleaning fee | \$200/incident |
| 17. | Multi-day construction staging, per space occupied or reserved 24/7 | \$30/day/space |
| 18. | Returned check charge: See Delinquent Check Payment Fee under Finance Administrative Fees. | |
| 19. | Permit Replacement fee | \$20 per occurrence |
| 20. | Permit proximity card initiation fee | \$15 |
| 21. | Pre-paid card initiation fee | \$15 |
| 22. | Parking in City Carrillo Commuter Parking Lot | \$40/month |
| 23. | Monthly Parking in City Cota Commuter Parking Lot | \$70/month |

| 24. | Annual Residential and Visitor Parking Permit Fee | \$35.00 |
|-----|---|--|
| 25. | Resident Temporary Guest Pass | \$5 per vehicle per day |
| 26. | Annual Hotel Guest Permit Fee | \$100 per set |
| 27. | Monthly Parking in City Depot Parking Lot | \$150/month |
| 28. | Special Amtrak/Greyhound Passenger rate in City Depot Lot | \$5/24 hours |
| 29. | Flat rate Special Event entrance fee* | Minimum \$3.00 / Maximum \$5.00 flat rate per event |
| 30. | Valet parking event fee | \$100/event |
| 31. | Persons with Disabilities who display Disabled Parking Placard – Flat Rate Special Event Entrance Fee* | Minimum \$1.50 / Maximum \$3.00 flat rate per event |
| 32. | 30-day limit for Depot Lot long term parking – vehicles subject to towing | |
| 33. | Holiday Schedule of 11:00 a.m. – 6:00 p.m. for Presidents Day, Memorial Day, 4 th of July, Labor Day | |
| 34. | Monthly Parking in City parking lot located at 217 Helena Street | \$110/Month |
| 35. | Electric Vehicle Charging Station Fee | Up to \$5/Hour |
| 36. | Parking in City Helena Lot | \$2.00/Hour \$12.00 maximum per day \$22.00 Violation Fee |
| 37. | Bike Parking Facility Use Fee | Up to \$120/Year |
| 38. | Curb Painting Fee | \$250 |
| 39. | Bicycle Parking Fob Replacement Fee | \$5.00/each |
| 40. | Temporary Oversized Vehicle Resident or Visitor Parking Permit Fee | \$5.00 per day per vehicle |
| 41. | Contractors Oversized Vehicle Parking Permit Fee – First vehicle associated with a business license | \$100 per calendar year (July 1-June 30) Prorated quarterly when purchased July 1 – September 30 \$100 October 1 – December 31 \$75 January 1 – March 31 \$50 April 1 – June 30 \$25 |
| 42. | Contractors Oversized Vehicle Parking Permit Fee – Additional vehicles associated with a business license | \$50 per calendar year (July 1–June 30) Prorated quarterly when purchased July 1 – September 30 \$50 October 1 – December 31 \$37.50 January 1 – March 31 \$25 April 1 – June 30 \$12.50 |
| 43. | Facility Use Fee | \$100/Day |
| 44. | 24/7 Parking Permit | \$250/month |

Downtown Parking Lot charges are effective 24 hours a day. Charges are suspended on January 1st, Easter Sunday, the fourth Thursday in November (Thanksgiving) and December 25th (Christmas).

* Special Event as determined by the Public Works Director or designee.

SHARED MOBILITY SERVICES FEES

Municipal Code Chapter 10.53 establishes regulations and impound fees for operators of shared mobility service programs.

Municipal Code

Description Impound Fee <u>Amount</u> \$200

10.53.040

DUI RESPONSE FEES

The Driving Under the Influence (DUI) Emergency Response Cost Recovery Program is authorized pursuant to Government Code 53150, et seq.

The charges for DUI Emergency Response Cost Recovery shall be as follows:

| a. DUI Arrest – Call For Service | \$220.00 each |
|--|---------------|
| b. DUI Arrest – Non-Injury Traffic Collision (Police) | 268.00 each |
| c. DUI Arrest – Injury Traffic Collision (Police) | 328.00 each |
| d. DUI Arrest – Traffic Collision (Fire and Police) | 360.00 each |
| e. DUI Arrest – Injury Traffic Collision (Fire and Police) | 420.00 each |

| The first occurrence | not to exceed \$25 |
|--|--------------------|
| The second and any subsequent occurrence | not to exceed \$35 |

FALSE ALARM REGISTRATION FEES AND FINES

The City of Santa Barbara encourages alarm users and alarm companies to properly use and maintain the operational effectiveness of alarm systems in order to improve the reliability of alarm systems and reduce or eliminate false alarms.

The City of Santa Barbara hereby establishes a service fee for the annual registration and renewal of alarm systems and a schedule of penalties for false alarms processed by the Police Department

1. The fees for annual alarm system registration and renewal shall be as follows:

| Annual Alarm Reg | gistration (residential and commercial) | \$40.00 |
|------------------|---|---------|
| Annual Renewal (| residential and commercial) | \$40.00 |

2. The penalties for false alarm violations shall be as follows:

Registered Alarm Users False Alarm Fines

| 1st and 2nd false alarms | No Charge |
|-------------------------------------|-----------|
| 3rd false alarm | \$60.00 |
| 4th false alarm | \$120.00 |
| 5th and all subsequent false alarms | \$250.00 |

Non-Registered Alarm Users Alarm Fines

| 1st false alarm | \$65.00 |
|-------------------------------------|----------|
| 2nd false alarm | \$65.00 |
| 3rd false alarm | \$65.00 |
| 4th false alarm | \$130.00 |
| 5th and all subsequent false alarms | \$250.00 |
| Mandatory Alarm Registration | \$40.00 |
| | |

Late Payment Fee (90 days past due).....\$25.00

| The first occurrence | not to exceed \$25 |
|--|--------------------|
| The second and any subsequent occurrence | not to exceed \$35 |

FINANCE ADMINISTRATIVE FEES

Per Section 2.23.040 of the City of Santa Barbara Municipal Code, the Finance Department is responsible for administration of matters pertaining to accounting and reporting of fiscal affairs for the City. In administering these matters, the following fees will be established:

| The first occurrence | not to exceed \$25 |
|--|------------------------------------|
| The second and any subsequent occurrence | not to exceed \$35 |
| General Copy Fees: Up to 11x17 black and white Up to 11x17 color | \$0.10 per page \$0.20 per page |

FIRE DEPARTMENT FEE SCHEDULE

The California Fire Code and Title 8 of the Municipal Code authorize imposition and collection of fees for services rendered by the Fire Department.

Fire Department fees for permit applications, clearances, plan reviews, inspections and extraordinary services shall be as follows:

SECTION 1 SPECIALTY PERMITS

- A. Fireworks Aerial & Ground Display \$400 plus Standby time charged at the fully allocated hourly rates (\$400 minimum)
- B. Specialty Permits (Examples: Place of Assembly, Pyrotechnics, Fireworks, Open Flames or Torches, Open Burning, Motion Pictures, Special Events, etc.)

| 1. | First Permit | \$250 |
|----|--------------|-------|
|----|--------------|-------|

2. Additional Permits \$100 per additional permit

SECTION 2 FIRE CLEARANCE REQUIRED BY STATE FIRE MARSHAL OR COUNTY AGENCY

| State Mandated Pre-inspection Fees Licensed Care Pre-Inspection 1 - 25 residents Licensed Care Pre-Inspection 26+ residents | | | |
|---|--|--------------|--|
| 7-12 clients | No fee allowed by State Law | \$0 \$150 | |
| 13+ clients Hospitals | \$150 plus \$16 for every 10 clients over 12 | \$1,660 | |

SECTION 3 PLAN REVIEW/FIELD TEST AND INSPECTIONS

| Α. | Initial Review | (no further actio | n required | d) \$ | 35 |
|----|----------------|-------------------|------------|-------|----|
|----|----------------|-------------------|------------|-------|----|

B. Fire Suppression Systems

Hood extinguishing system \$200 Special Fire Suppression System \$350 plus \$4 per head plus \$6 per device (BBQ, small spray painting areas, dumpsters, etc.)

| Sprinkler System NF | PA 13, <u>13R</u> | |
|---------------------|---|----|
| Hydraulically cal | ulated system or pipe schedule system (new) | |
| Small | 20-100 Heads: \$555 plus \$0.65 per hea | ad |
| Medium | 101-250 Heads: \$607 plus \$3.30 per hea | ad |
| Large | 251 Heads and up: \$1,102 plus \$2 per hea | ad |
| Additional syster | test or inspection \$15 | 50 |

| Sprinkler Alterations / Tenant Improvement: \$300 plus \$4 per he | ead |
|--|-------------------------|
| Standpipe system (wet or dry) | \$300 \$300 \$350 |
| C. Fire Detection/Alarm Systems | |
| Fire Detection/Alarm Systems \$455 plus \$6 per initiating device Extra plan review – Additional field test / inspection \$ Other - \$200 per hour | \$150 |
| | 6300 |
| D. Construction for New and Addition/Remodel | |
| Residential construction 3 - 10 units | \$300 |
| 11 - 20 units | \$350 \$350 |
| Each additional unit over 20 units - \$4 | |
| | \$300 \$400 |
| | |
| E. Underground and Above Ground Flammable Liquid Storage Tanks | |
| Removal \$350 first t \$85 each additional | |
| Installation \$250 first t \$85 each additional | |
| F. LPG Tanks Installation \$300 per | tank |
| G. Medical Gas Systems | \$300 |
| | \$305 \$305 |

SECTION 4 EXTRAORDINARY SERVICES, STANDBY FIRE PERSONNEL AND/OR EQUIPMENT, HAZARDOUS MATERIAL RESPONSE

- A. Equipment (unmanned): Standard fire engine \$179 per hour Heavy Rescue vehicle \$237 per hour Brush patrol \$119 per hour Staff vehicle \$88 per hour \$237 per hour HazMat vehicle \$536 per hour Aerial ladder truck \$132 per hour Emergency communication van **Rescue/Command vehicle** \$119 per hour Support materials Billed at cost
- B. Private Special Event Staffing Charge the fully allocated hourly rate for all personnel involved plus any outside costs
 Fire Captain
 \$120 per hour

| Fire Engineer | | \$105 | | | | |
|---------------|--|-------|-------------------|-------|------|---|
| Firefighter | | | _ا \$91 | per h | iour | |
| | | | | | | - |

- C. Hazardous Material Response Charge the fully allocated hourly rate for all personnel involved plus any outside costs Fire Captain \$120 per hour Fire Engineer \$105 per hour Firefighter \$91 per hour
- D. Fire Department Stand-By Charge the fully allocated hourly rate for all personnel involved plus any outside costs
 Fire Captain
 Fire Engineer
 Firefighter
 \$120 per hour
 \$105 per hour
 \$91 per hour

SECTION 5 FIRE PREVENTION OCCUPANCY FIELD INSPECTION FEES

- A. Hotels, Motels, and Apartments (R-1 Occupancies)
 - 3 9 units

| One Hour (3 x 20 min.) | \$120 |
|------------------------|-------|
| 3/4 Hour (3 x 15 min.) | \$90 |
| 1/2 Hour (3 x 10 min.) | \$60 |
| 1/4 Hour (3 x 5 min.) | \$30 |
| | |
| | ¢40 |

 10 - 49 units
 \$180

 50 - 99 units
 \$240

| | 100+ units | | \$300 |
|----|--|---|----------------------------------|
| В. | Other Commercial Occupar Shell Inspection | ncies | |
| | 1,000 - 10,000 sq. ft. | | \$235 |
| | 10,001 - 25,000 sq ft. | | \$390 |
| | 25,001+ sq. ft. | | \$545 |
| C. | Licensed Care Inspections 1-6 clients No fee per 7-12 clients 13+ clients Hospital | \$150 plus \$16 for every 10 clients over | \$0 \$150 er 12 \$1,660 |

SECTION 6 FALSE ALARMS

This fee is based on the number of responses that are required by the fire department during a twelve (12) month period.

| First two responses in a 12 month period | \$0 |
|--|-------|
| Third response | \$234 |
| Fourth response and subsequent responses | \$362 |

SECTION 7 PUBLIC EDUCATION

| Fire Extinguisher Training (up to 10 people) | \$119 per Training Session |
|--|----------------------------|
| Participants in Excess of 10 people | \$5 per person |
| Materials fees (CO2 extinguisher) | \$16 each |
| CERT Program (registration fee) | \$42 per person |

SECTION 8: AIRPORT INSPECTION / PERMIT FEES

| A. Aircraft Refueling Vehicle – Initial | \$310 per vehicle |
|--|-------------------|
| B. Aircraft Refueling Vehicle – Renewal (Quarterly Inspections) per year | \$155 per vehicle |

C. Airport Fuel Tank Farms (Quarterly Inspections) per year \$620 per fuel farm

• Inspection fees do not include the required Special Permits for the vehicles and fuel farms.

HUMAN RESOURCES TESTING FEES

The City of Santa Barbara tests applicants for City positions. In some cases, the number of applicants for examinations exceeds one hundred, greatly exceeding the number of position vacancies. The costs for conducting exams with greater than one hundred applicants are a significant expenditure.

The Assistant City Administrator may establish a charge of \$10.00 per applicant for examinations where the number of applicants is expected to exceed 100 applicants.

LIBRARY FEES AND FINES

SECTION I. CHARGES - LIBRARY SERVICES

| A. | . Microprints and Photocopies Black and white copies and printouts Color copies | | \$0.15 \$0.25 |
|----|---|---|---|
| Β. | Unretur | ned or Lost Materials: | |
| | 4. 5. 6. 7. 8. 9. 10. 11. | Juvenile books Adult fiction Adult non-fiction Reference Periodicals Music CDs Books on CD Blu-ray DVDs Laptop Computers Laptop Accessories (mouse and cord) eless hotspot | \$30.00 \$30.00 \$30.00 \$60.00 \$20.00 \$50.00 \$20.00 \$20.00 \$20.00 \$50.00 \$50.00 \$150.00 |

- C. At 30 days overdue, an item will be considered lost and the full replacement cost as set forth in B will be charged to the account.
- D. At 60 days overdue, a collection agency referral will take place and ten dollars (\$10.00) will be charged to the library account.
- E. Damaged Materials. A charge may be imposed for library owned materials commensurate with the damages as determined by the Library Director or the Director's designee. If replacement of the damaged item is required, lost materials fees will apply.
- F. Replacement of Library Card. Two dollars (\$2.00) for each replacement of lost, stolen or damaged library card.
- G. Interlibrary Loan Materials Borrowed From Other Institutions. Fifteen dollars (\$15.00) per item requested through interlibrary borrowing from outside the Black Gold Cooperative Library System, plus any charges imposed from the lending institution. Fees for overdue, damaged, or lost material will be as charged by the lending institution.
- H. Interlibrary Loan Materials Sent to Other Institutions. Fifteen dollars (\$15.00) for any materials or photocopies of Santa Barbara Public Library System items requested by other institutions outside the Black Gold Cooperative System.
- I. Obituaries. Twenty five dollars (\$25.00) charge for researching obituaries.
- J. General Research. Twenty five dollars (\$25.00) for 30 minutes of research for requests received by mail/e-mail.

- K. Headphones. A charge of three dollars (\$3.00) for headphones.
- L. USB Flash Drives. A charge of eight dollars (\$8.00) for USB flash drives.

SECTION II. CHARGES FOR MEETING ROOM/EXHIBIT SPACE

| | 1 | |
|--|--------------------------|-------------------------|
| Meeting Room | Initial 3-Hour Period | Each Additional Hour |
| Central Library Faulkner Gallery | \$250.00 | \$75.00 |
| Central Library Faulkner Gallery East or West | \$75.00 | \$35.00 |
| Central Library Lower Plaza | \$350.00 | \$100.00 |
| Central Library Front Plaza Area | \$450.00 | \$225.00 |
| Central Library Tech Lab | \$150.00 | \$50.00 |
| Eastside Branch Library Martin Luther King Wing | \$75.00 | \$35.00 |
| Carpinteria Branch Library Multipurpose Room | \$50.00 | \$25.00 |

- C. Additional Charges for Use of Library Meeting Rooms:
 - 1. Refreshments in the Central Library/Faulkner Gallery \$75.00 per event.
 - 2. Refreshments in All Other Meeting Rooms \$30.00 per event.
 - 3. Use of Audio Visual (A/V) equipment in Faulkner Gallery \$200.00 for initial three (3) hour period, \$50.00 for each additional hour.
 - 4. Use of Office or Audio Visual (A/V) equipment in Tech Lab \$100.00 for initial three (3) hour period, \$50.00 for each additional hour.
 - 5. Deposit for use of Audio Visual (A/V) or Office Equipment in Tech Lab \$500.00
- D. Charges for Use of Exhibit Space:
 - 1. Central Library/Faulkner Gallery —\$625.00 per month.
 - 2. Central Library/Faulkner Gallery East or Faulkner Gallery West —\$190.00 per month.

At the discretion of the Library Director, the above fees may be waived for City and County governmental agencies, and for those activities which are endorsed or provided as a part of the Library program.

SECTION III. EXTENDED USE FEES

A. The following schedule of fees shall apply to all books and other materials which are not returned on or before the due date:

| Material Category | | Daily Rate/Maximum | |
|-------------------|--------------------------------|--|--|
| 1. | Reference materials | \$1.00/\$16.00 | |
| 2. | Interlibrary loan Materials | \$2.00/\$24.00 or charges billed by lending institution, whichever is greater | |
| 3. | Laptop Computers | \$2.00 / 15 minutes with no maximum | |

- B. Extended use fees begin accumulating on the day following the due date (except for laptop computers) and accrue for each succeeding day including weekends and holidays.
- C. Suspension of Library Privileges. Patrons accumulating charges of twenty-five dollars (\$25.00) or more may have library privileges suspended until such time as full payment is received.
- D. Waivers. The extended use fees provided herein may be waived by the Library Director or designee if it is determined that the patron's failure to return the library materials is due to exceptional circumstances.

PARADE AND SPECIAL EVENTS FEES

The City of Santa Barbara Police Department issues permits for parades, athletic events and other events authorized pursuant to Section 9.12 of the Municipal Code.

The charges for the event permit and late filing fee shall be as follows:

| a. | Special Event Permit Fee | \$100.00 |
|----|----------------------------|----------|
| b. | Late Filing Fee | \$50.00 |
| ~ | ABC Dormit Endorcomont Eco | ¢10 00 |

c. ABC Permit Endorsement Fee \$40.00

The charges for Police Security Reimbursement shall be as follows:

| a. Police Sergeant | \$100.00 per hour |
|--------------------------------|-------------------|
| b. Police Officer | \$70.00 per hour |
| c. Parking Enforcement Officer | \$35.00 per hour |
| d. Police Vehicle | \$40.00 per hour |
| e. Police Motorcycle | \$30.00 per hour |

If an event requires 60 total staff hours or more or will exceed \$5,000 then a deposit of 50% of the estimated hourly expense will be required when the application for the event is filed.

| The first occurrence | not to exceed \$25 |
|--|--------------------|
| The second and any subsequent occurrence | not to exceed \$35 |

PARATRANSIT SERVICE FEES

Fees processed by the City of Santa Barbara Police Department for paratransit service applications, permits and appeals pursuant to Chapter 5.29 of the Santa Barbara Municipal Code are non-refundable and shall be as follows:

| A. | OWNER PERMITS: 1. Initial application for a taxicab or other paratransit service | \$520.00 |
|----|--|----------------------|
| | Renewal application Each background investigation conducted for an owner's | \$400.00 |
| | permit application | \$ 40.00 |
| | Replacement permit, document only Change of Address, document only | \$ 10.00 \$ 10.00 |
| | | φ loloσ |
| В. | VEHICLE PERMITS:1. Initial permits for taxicab or limousine taxi, for each vehicle2. Renewal permit for taxicab or limousine taxi, | \$ 50.00 |
| | for each vehicle | \$ 25.00 |
| | 3. Replacement permit, document only | \$ 10.00 |
| C. | DRIVERS' PERMITS: | |
| | 1. Initial application | \$172.00 |
| | 2. Renewal application for permit | \$100.00 |
| | 3. Replacement permit, document only | \$ 10.00 |
| D. | APPEALS: | |
| | 1. Appeal of Board of Fire and Police Commissioners | \$100.00 |
| | 2. Appeal to City Council | \$150.00 |
| De | clined Check Payment Fee - If a check payment is returned by t | he banking |

| The first occurrence | not to exceed \$25 |
|--|--------------------|
| The second and any subsequent occurrence | not to exceed \$35 |

PARKING VIOLATION PENALTIES AND RELATED FEES

Assembly Bill 408, effective July 1, 1993, amended the California Vehicle Code (Vehicle Code) to decriminalize parking tickets and to eliminate criminal court procedures for the enforcement of such violations, such that the issuance, collection and enforcement of parking or standing vehicle violations became a civil matter under the California Vehicle Code.

Section 40203.5 (a) of the Vehicle Code requires the City Council to establish a schedule of parking penalties for parking violations, late payment penalties, administrative fees, and other related charges for parking violations. It is the intent of the City of Santa Barbara that the penalties established herein shall reflect a reasonable and good faith effort to establish appropriate penalties.

| <u>Municipal Code</u> | Description | <u>Penalty</u> |
|-----------------------|--------------------------------------|----------------|
| 10.12.150(a) | Miscellaneous traffic control device | \$ 55 |
| 10.12.150(b) | Failure to obey posted sign | 50 |
| 10.36.020 | Vehicle parked advertising | 50 |
| 10.40.090 | No vehicle/motorcycle on beach | 50 |
| 10.44.020 | Prohibited parking | 55 |
| 10.44.030 | Emergency no parking | 50 |
| 10.44.032 | Temp no parking street work | 50 |
| 10.44.034 | Temp no parking sewer work | 50 |
| 10.44.040 | Displaying vehicle for sale | 50 |
| 10.44.050 | Broken down/wrecked vehicle | 50 |
| 10.44.055 | Operate vehicle on private prop | 50 |
| 10.44.060 | Street storage of vehicle | 80 |
| 10.44.070 | Park near Police/Fire station | 50 |
| 10.44.080 | Standing in parkways | 50 |
| 10.44.090 | Prohibited private property | 50 |
| 10.44.100 | Trains not to block street | 50 |
| 10.44.110 | Angle parking only | 50 |
| 10.22.120 | Parking parallel with curb | 50 |
| 10.44.130 | Parking on hills | 50 |
| 10.44.140 | Parking in intersection | 50 |
| 10.44.150 | Parking space markings | 50 |
| 10.44.151 | Municipal lot, traffic regulations | 50 |
| 10.44.152 | Municipal lot, parking regulations | 50 |
| 10.44.152(h) | Municipal lot, Storage of Vehicle | 80 |
| 10.44.160 | Preferential parking | 50 |
| 10.44.200 | Unlawful parking on trailers | 50 |
| 10.44.210 | Used for transporting property | 50 |
| 10.44.220 | No Oversized Vehicle Parking | 50 |
| 10.44.230 | Parking permit required | 50 |
| 10.44.240 | No sales from vehicle | 50 |
| 10.44.250 | Bus parking only | 50 |

| Municipal Code | Description | <u>Penalty</u> |
|----------------|---|----------------|
| 10.44.260 | Curb markings | \$ 50 |
| 10.44.270 | No bus parking | 50 |
| 10.46.125 | Parking permit required | 50 |
| 10.46.062 | Permit required | 50 |
| 10.46.020 | Over parking time limit | 50 |
| 10.48.021 | Chalk removal/move in block | 55 |
| 10.48.040(b) | Red zone no stopping, parking | 60 |
| 10.48.040(b) | Yellow zone commercial vehicle | 55 |
| 10.48.040(b) | White zone passenger loading | 50 |
| 10.48.040(b) | Green zone 15 minute limit | 50 |
| 10.48.050 | Permission to load | 50 |
| 10.48.060 | Loading/unloading only | 50 |
| 10.48.070 | Standing in passenger loading | 50 |
| 10.48.080 | Standing in alley | 50 |
| 10.48.085 | Repair vehicle in street | 50 |
| 10.48.090 | Bus zones | 50 |
| 10.48.095 | Bus idling over 3 minutes | 50 |
| 10.48.100 | Taxi zone | 50 |
| 10.48.120 | Taxi stands | 50 |
| 10.48.130 | Taxicab parking | 50 |
| 10.48.140 | Special event parking | 50 |
| 10.73.040 | Carshare Permit Required | 50 |
| 15.16.080 | Recreational Vehicles-Unlawful Areas to Use | 50 |
| 17.36.020 | Parking for Certain Uses Prohibited | 50 |
| 17.36.040(A) | 72-Hour Vehicle Parking Limit Waterfront Lots | 50 |
| 17.36.040(B) | 72-Hour Vehicle Parking Limit Harbor Lots | 50 |
| 17.36.060 | Oversized Vehicles In Harbor Parking Lots | 50 |
| 17.36.080(A) | Parking in Designated Stalls Only | 50 |
| 17.36.080(B) | Parking in Marked Stalls Only | 50 |
| 17.36.080(C) | No Parking In Oversized Stalls | 50 |
| 17.36.080(D) | No Parking Oversized Vehicles in Waterfront | |
| | Passenger Vehicle Stalls | 50 |
| 17.36.090 | Personal Property in Parking Stalls | 50 |
| 18.28.030(A) | Payment parking | 50 |
| 18.28.030(B) | Abandoned vehicle | 125 |
| 18.28.030(C) | No parking sign/curb | 50 |
| 18.28.030(D) | Within 15 feet of fire hydrant | 60 |
| 18.28.030(E) | No parking tie down area | 50 |
| 18.28.030(F) | Designated parking | 50 |
| | | |

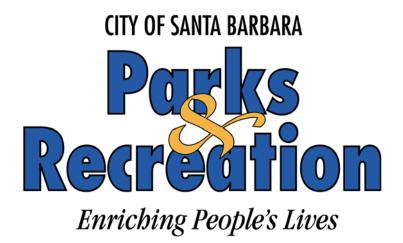
| Vehicle Code | <u>Description</u> | <u>Penalty</u> |
|--------------|---|----------------|
| 21113(a) | No permit displayed | \$ 50 |
| 21113(c) | Not in marked stall | 50 |
| 21458(a) | No parking red zone | 60 |
| 21458(b) | Loading zone | 55 |
| 21461 | Disobey sign or signal | 50 |
| 22500 | Prohibited parking, stopping | 50 |
| 22500.1 | Parking in fire lane | 60 |
| 22500(a) | Parking within intersection | 50 |
| 22500(b) | Parking in crosswalk | 50 |
| 22500(c) | Safety zone | 50 |
| 22500(d) | Fire Station driveway | 60 |
| 22500(e) | Park in public/private drive | 50 |
| 22500(f) | Parking on sidewalk | 50 |
| 22500(g) | Parking obstructing traffic | 50 |
| 22500(h) | Double parking | 50 |
| 22500(i) | Bus zone | 50 |
| 22500(j) | Parking in tunnel | 50 |
| 22500(k) | Parking on bridge | 50 |
| 22500(L) | Wheelchair access ramp | 353 |
| 22502 | Tire not 18 inches from curb | 50 |
| 225035 | No motorcycle/moped parking | 50 |
| 22504(a) | Parking unincorporated roadway | 50 |
| 22505(b) | Posted no parking State Hwy | 50 |
| 22507.8 | Spaces for the Disabled | 353 |
| 22514 | Within 15 feet of fire hydrant | 60 |
| 22515 | Stop/motor/set brake | 50 |
| 22516 | Person locked in vehicle | 60 |
| 22517 | Open door into traffic | 65 |
| 22520 | Freeway, non-emergency stop | 50 |
| 22521 | Park on/near railroad tracks | 65 |
| 22522 | Parking near sidewalk Hdcp ramp | 353 |
| 22523 | Abandoned vehicle | 125 |
| 22526 | Intersection gridlock | 70 |
| 22651 | Obstructing traffic | 50 |
| 27155 | No fuel cap | 50 |
| 4000.4(a) | Calif. Registration required | 170 |
| 4000(a) | Unregistered vehicle | 170 |
| 4461(c) | Misuse of DP Placard | 353 |
| 4461(d) | Misuse of DP License Plate | 353 |
| 4463(c) | Forged, Counterfeit or False DP Placard | 353 |
| 4464 | Altered License Plate | 50 |
| 5200 | Display license plates | 50 |
| 5201 | Position of plates | 50 |
| 5201(f) | License plate cover | 50 |
| 5204(a) | Display license tabs | 80 |

| Fees | |
|--|---|
| Late fee (payment received after due date) | Double basic penalty (as listed above) |
| Administrative Fee for collection of | |
| Parking Fees | \$20 |
| | |
| Administrative dismissal fees | |
| 5200 and 5204 (a) violation correction | \$10 |
| 4000 (a) violation correction | 25 |
| 4464 Altered License Plate violation correction | 10 |
| 40226 Administrative Fee proof of disabled placard | 25 |
| Citation copy fee | \$1.00 |
| On-line Credit Card Processing Fee | \$3.00 |

| The first occurrence | not to exceed \$25 |
|--|--------------------|
| The second and any subsequent occurrence | not to exceed \$35 |

City of Santa Barbara

Parks and Recreation Department



2020-2021

Programs and Services Guide

&

Schedule of Fees and Charges

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City of Santa Barbara Parks & Recreation Department

Fiscal Year 2020-2021 SCHEDULE OF FEES AND CHARGES

The City Administrator or the Administrator's designee is authorized to make upward or downward adjustments in fees and charges set by this resolution to accommodate fluctuation in program costs and demand and to allow for flexibility in providing programs and services, including fee reductions associated with strategically designed, short-term promotions intended to increase participation in particular programs or activities. This authorization does not apply to Arts and Craft Show permit fees. Fees for new programs and services established during the course of the fiscal year, if not consistent with existing comparable program fees, shall require City Council approval.

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| ACTIVE ADULT | Resident Fee | Non-Resident Fee | | | | | |
|--|----------------------------------|---------------------|-------------------------|------------------------------------|------------------------------------|--|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | —2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| Argentine Tango (Progressive Intermediate) | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1.5 hr./class | \$120/session \$25/drop-in | \$132/session \$25/drop-in |
| Argentine Tango (Beginner Workshop) | Carrillo Recreation Center | 18+ | 4/open | 1 workshop per month | 1 hr./class | \$8/drop-in | \$8/drop-in |
| Arts and Crafts Show Permit Fee | Chase Palm Park | All | 280 | Year-Round | Each Sun.+ 10 Sat. Holidays | \$272/new member fee for 6 months \$544/1 year \$10 fee per payment with payment plan for renewing artists | \$272/new member fee for 6 months \$544/1 year \$10 fee per payment with payment plan for renewing artists |
| Arts and Crafts Show Advertising Fee | Chase Palm Park | All | 280 | Year-Round | Each Sun. + 10 Sat. Holidays | \$12/6 months \$24/12 months | \$12/6 months \$24/12 months |
| Ballet – Adult | Carrillo Recreation Center | 18+ | 4/20 | 6 classes (3 levels offered) | 1 hr 1.75 hr./class | \$76/session \$17/drop-in | 84/session \$17/drop-in |
| Ballroom Dance with Cookie (Introduction and Beginner) | Carrillo Recreation Center | 18+ | 4/open | 5 classes | 1 hr./class | \$61/session \$82/session for both classes \$16/drop-in | \$67/session \$90/session for both classes \$16/drop-in |
| Ballroom Dance with Cookie (Intermediate) | Carrillo Recreation Center | 18+ | 4/open | 5 classes | 1.5 hr./class | \$60/session \$16/drop-in | \$66/session \$16/drop-in |
| Ceramics – Private Lesson | Chase Palm Park | All | 5/10 | Varies | Varies | \$42 per hour | \$46 per hour |
| Ceramics – Adult Group Classes | Chase Palm Park | 18+ | 5/15 | 1 class | 2.5 hours | \$30/person | \$33/person |
| Ceramics – Youth Camps | Chase Palm Park | 7-15 | 5/15 | 5 classes | 3 hrs./day | \$188/person | \$207/person |
| Ceramics – Youth Parties | Chase Palm Park | 5-18 | 5/15 | 1 class | 90 minutes | \$330 up to 13 children, \$20 per extra child | \$363 up to 13 children. \$22 per extra child |
| Children's Ballet (ages 3-5 & 6-10) | Carrillo Recreation Center | 3-10 | 4/open | 6 classes | 1 hr./class | \$64/session \$13/drop-in | \$70/session \$13/drop-in |
| Country 2-Step (Beginner & Intermediate) | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1 hr./class | \$76/session \$17/drop-in | \$84/session \$17/drop-in |
| Country Line Dance | Carrillo Recreation Center | 18+ | 4/open | 6 classes | 1 hr./class | \$47/session \$12/drop-in | \$52/session \$12/drop-in |
| Hearts Horse Riding Camp | Hearts Equestrian Center | 6-10 | 5/10 | 5 classes | 4 hrs./class | \$425/session | \$425/session |
| Hip Hop Camp | Carrillo Recreation Center | 8-12 | 5/14 | 5 classes | 3 hrs./class | \$108/session | \$119/session |

| ACTIVE ADULT | Resident Fee | Non-Resident Fee | | | | | |
|----------------------------------|---|----------------------------------|-------------------------|--------------------------|--|---|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | —2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| Hip Hop Classes for Youth | Carrillo Recreation Center | 6-11 | 5/15 | 6 classes | 1 hr./class | \$42/session | \$46/session |
| Inclusive Yoga | Carrillo Recreation Center | 6+ | 5/12 | 6 classes | 1 hr./class | \$32/session | \$35/session |
| Kids Cook! Culinary Camp | Westside Neighborhood Kitchen | 9-12 | 4/12 | 4 classes | 3 hrs./class | \$180/camp + \$35 materials fee | \$198/camp + \$35 materials fee |
| Kids Paint Camp | Carrillo Recreation Center | 7-12 | 4/20 | 5 classes | 3 hrs./class | \$188/session + \$25 materials fee | \$207/session + \$25 materials fee |
| Kolbe Fitness Pass | Davis Center | 50+ | 4/20 | 12-session punch card | 1 hr./class 2 days/week | \$116/punch card \$15/drop-in | \$128/punch card \$15/drop-in |
| Martial Arts – Little Dragons | Carrillo Recreation Center | 4-6 | 2/12 | 12-session punch card | 30-min/class (3 classes /week for each of 3 levels) | \$76/12-session punch card \$10 drop-in | \$84/12-session punch card \$10 drop-in |
| Martial Arts – Family Kung Fu | Carrillo Recreation Center | 7-12 plus parents optional | 2/15 | 12-session punch card | 1 hr./class (5 class times per week) | \$100 monthly pass \$15 drop-in | \$110 monthly pass \$15 drop-in |
| Martial Arts – Adults | Carrillo Recreation Center | 18+ | 2/20 | 6 classes | 1 hr./class | \$76/session \$17 drop-in | 84/session \$17 drop-in |
| Spotlight Kids. Theater Camps | Carrillo Recreation Center Ballroom | 6-13 & 9- 13 | 10/45 | 1 week | MonFri.; 9am – 4pm | \$324/camp +\$35 materials fee | \$356/camp +\$35 materials fee |
| Stretch and Tone Membership | Carrillo Recreation Center (may also attend Davis Center class) | 50+ | N/A | Calendar Year | 1 hr./day 3 days/week | \$47/single \$74/family | \$52/single \$81/family |
| Stretch and Tone Membership | Davis Center | 50+ | N/A | Calendar Year | 1 hr./day 2 days/week | \$20/single | \$22/single |

| ADAPTED REC | REATION | Resident Fee | Non-Resident Fee | | | | |
|----------------------------------|----------------------------------|--------------|--------------------------|-------------------|-----------------|--|--|
| Activity | Location | Age Level | Registratio n Min/Max | Session Length | Activity Length | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| Bowling & Bowling Tournaments | Zodo's Bowl | 8+ | 10/open | Seasonal | Varies | \$15 Fee with lunch \$20-25 tournaments | \$15 Fee with lunch \$20-25 tournaments |
| Dances | Carrillo Recreation Center | 10+ | 10/open | 2 per year | 2 hrs. | \$6/person | \$6/person |
| Excursions | Varies | 8+ | 10/45 | 2 per year | Varies | Direct costs - Varies | Direct costs - Varies |
| Inclusion (Afterschool Camps) | Varies | 5+ | Open | Year-Round | Varies | No Additional Charge | No Additional Charge |

| ADAPTED RE | CREATION | Resident Fee | Non-Resident Fee | | | | |
|----------------|----------|--------------|--------------------------|------------------------|-----------------|----------------------------|----------------------------|
| Activity | Location | Age Level | Registratio n Min/Max | Session Length | Activity Length | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| Special Events | Varies | All | Open | Seasonal Year-Round | Varies | Varies | Varies |

| AQUATICS | | | | | | Resident Fee | Non-Resident Fee |
|---|---------------------------------------|----------------|-------------------------|----------------|--|---|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| Adult Lap Swim | Los Baños Pool | 18+ Sr=60+ | None | Year-Round | 2-4 hrs./day (varies seasonally) | \$8/day \$44/10-visit card \$35/Senior 10- visit card \$64/month pass–Adult \$46/month pass– Senior | \$9/day \$48/10-visit card \$38/Senior 10-visit card \$70/month pass– Adult \$50/month pass– Senior |
| Advanced Beach Volleyball (AAA) | East Beach Volleyball Courts | 14–18 years | 8/16 | Jun – Aug 1 | 1 week 3 hrs./day 5 days/ week | \$140/session | \$154/session |
| Aquacamp | Various | 6-10 | 20/35 | 1 week | 9am-4pm Mon - Fri | \$190/session | \$209/session |
| Pavilion Facilities (Entry Fees) | Cabrillo Pavilion | All | None | Year-Round | 6am - 8pm / Weekdays 8am - 6pm / Weekends | \$2/day-Child \$8/day-Adult \$5/day-Senior \$15/day-Family Pass \$40/10-visit card- Adult \$25/10- visit card- Senior \$60/month pass-Adult \$45/month pass- Senior | \$2/day-Child \$9/day-Adult \$5/day-Senior \$17/day-Family Pass \$44/10-visit card- Adult \$28/10- visit card- Senior \$66/month pass-Adult \$50/month pass- Senior |
| Pavilion Fitness Room Lease Rate | Cabrillo Pavilion | All | None | Year-Round | 6am - 8pm / Weekdays 8am - 6pm / Weekends | \$2.50/sq. ft | \$2.75/sq.ft |
| Beach Lifeguard Services or Driver (Special Events) | City Beaches | N/A | None | Off-Season | Hourly | \$35/hour | \$38/hour |
| Beach 4x4 Truck Rental (Special Events) | City Beaches | N/A | None | Year-Round | Daily | \$100/day | \$110/day |
| Beach Volleyball Camp | East Beach Volleyball Courts | 9-17 | 20/80 | 5 days | 3 hrs./day | \$140/session | \$154/session |
| Camp Extended Care | Casa Las Palmas | 6-11 | 5/35 | 1 or 2 weeks | Mon-Fri (7:30-9am & | \$25/1 week for morning care | \$28/1 week for morning care |

| AQUATICS | Resident Fee | Non-Resident Fee | | | | | |
|---|-------------------------------------|---------------------|-------------------------|-----------------|----------------------------|--|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| | | | | | 4-5:30pm) | \$25/1 week for afternoon care | \$28/1 week for afternoon care |
| Community First Aid and Safety | Carrillo Recreatio n Center | N/A | 1/6 | 2 days | 4 hrs./day | \$100/session | \$110/session |
| iSurf: Travelling Surf Camp | Various | 5-15 | 4/14 | 1 week | 7 hrs. /day | \$400/session | \$440/session |
| Junior Lifeguard Challenge Week | East Beach | 9-17 | 10/40 | 1 week | 5.5 hrs./day | \$150/session | \$165/session |
| Junior Lifeguard Nipper Program | East Beach | 7-13 | 20/80 | June 2 weeks | 3.5 hrs./day | \$180/session | \$198/session |
| Junior Lifeguard Program | Various | 9-17 | 60/280 | 7 weeks | 3.5 hrs./day | \$390/session | \$429/session |
| Lifeguard Review Challenge Course | Los Baños Pool | 15+ | 1/5 | 4 days | 12 hrs./ session | \$100/session | \$110/session |
| Lifeguard Training | Los Baños Pool | 15+ | 6/20 | 9 days | 3 hrs./day | \$150/session | \$165/session |
| Pool Lifeguard (Special Events) | City Pools | N/A | None | Year-Round | Hourly | \$30/hour | \$33/hour |
| Pool Lockers | Los Baños Pool | All | None | Monthly | Facility hours vary | \$13/month – small \$15/month – large | \$14/month – small \$16/month – large |
| Recreation Swim | Los Baños Pool | All | None | Summer | N/A | \$4/Adult \$1/Child | \$5/Adult \$1/Child |
| Semana Nautica – Ocean Swim | East Beach | 10+ | Open | June – July | N/A | \$20 | \$20 |
| Group Swim Lessons and Infant & Pre- School | Los Baños & Ortega Park Pools | 4-15 | Varies | 2 weeks | 30-45 min. 5 days/ week | \$80/session | \$88/session |
| Swim Lessons – Private | Los Baños & Ortega Park Pools | All | Individual | Varies | 8 x 15 min. classes | \$120/session | \$132/session |
| Water Safety Instructor | Los Baños Pool | 16+ | 10/30 | 12 days | 3 hrs./day | \$150/session | \$165/session |

| GOLF | From Jul 1, 2020 through June 30, 2021 | | | | | | | |
|-------------------------|---|-----------|-----------------------------------|---|--|--|--|--|
| Category | Description | Age Level | Weekday (M-F) Fee or Charge | Weekend (S,S) and Holiday Fee or Charge | | | | |
| Discount Eligibility | Preferred Club Card: \$5 discount for 18 holes, 9 holes, and Twilight, and Mulligans special | 18+ | \$79 | \$79 | | | | |

| GOLF | GOLF From Jul 1, 2020 through June 30, 2021 | | | | | | | | |
|-----------------------------|---|------------------------|-----------------------------------|---|--|--|--|--|--|
| Category | Description | Age Level | Weekday (M-F) Fee or Charge | Weekend (S,S) and Holiday Fee or Charge | | | | | |
| Tri-County Resident **** | 9 Holes –(Adult) | 18+ | \$29 | \$30 | | | | | |
| | 9 Holes – Senior +65 / Young Adult (18-25) | +65 (18-25) | \$27 | \$28 | | | | | |
| | 9 Holes and 18 Holes (Junior) | 17 & under | \$15 | \$15 | | | | | |
| | 18 Holes – Adult | 18 – 64 | \$41 | \$45 | | | | | |
| | 18 Holes – Senior +65 / Young Adult (18-25) | +65 (18-25) | \$34 | \$43 | | | | | |
| | Re-Play Rate | All | 50% off | 50% off | | | | | |
| | Super Twilight*** | All | \$21 | \$21 | | | | | |
| | Super Twilight – Junior | 17 & under | \$10 | \$10 | | | | | |
| | Twilight – (Resident)* | All | \$29 | \$31 | | | | | |
| Non-Resident | 9 Holes | 18+ | \$40 | \$41 | | | | | |
| | 9 or 18 Holes – Junior | 17 & under | \$15 | \$15 | | | | | |
| | 18 Holes | 18+ | \$56 | \$66 | | | | | |
| | Re-Play Rate | All | 50% off | 50% off | | | | | |
| | Super Twilight*** | All | \$21 | \$21 | | | | | |
| | Super Twilight – Junior | 17 & under | \$10 | \$10 | | | | | |
| | Twilight* | 18+ | \$32 | \$35 | | | | | |
| Tournaments | Tournament Rate** | All | \$40-\$55 | \$45-\$65 | | | | | |
| | Shotgun Tournaments | All | \$500 | \$500 | | | | | |
| Capital Improvement | Players' Course Improvement Fund: \$1 is already included in all greens fees to fund golf course improvements designated by golfers and as recommended by the Golf Advisory Committee. Revenue is generated to a restricted fund for this purpose only. | All (except Junior) | \$1 | \$1 | | | | | |
| Cart Fee | 18 Holes | All | \$16 | \$16 | | | | | |
| | 9 Holes | All | \$10 | \$10 | | | | | |
| Pull Carts | 18 Holes | All | \$8 | \$8 | | | | | |
| | 9 Holes | All | \$5 | \$5 | | | | | |
| Driving Range | 35 balls | All | \$5 | \$5 | | | | | |
| | 70 balls | All | \$8 | \$8 | | | | | |

| GOLF | From Jul 1, 2020 through June 30, 2021 | | | | | | | | |
|--------------------------|--|-----------|-----------------------------------|---|--|--|--|--|--|
| Category | Description | Age Level | Weekday (M-F) Fee or Charge | Weekend (S,S) and Holiday Fee or Charge | | | | | |
| | 105 balls | All | \$11 | \$11 | | | | | |
| | Range Key 30 small (\$150 value) | All | \$120 | \$120 | | | | | |
| | Range Key 65 small (\$325 value) | All | \$225 | \$225 | | | | | |
| Practice | Daily Fee for use of Short Game Area and Bunker, (One hour) – No Hitting into Driving Range | All | \$15 | \$15 | | | | | |
| Rental Clubs | Full Set of Rental Clubs – 18 holes | All | \$40 | \$40 | | | | | |
| | Full Set of Rental Clubs – 9 holes | All | \$20 | \$20 | | | | | |
| Monthly Practice Club | Unlimited Range Balls (6- month minimum) | All | \$59.95 per month | \$59.95 per month | | | | | |

* Twilight Time: Second Sunday in March through the first Saturday in November: 2:00 PM; First Sunday in November through second Saturday in March: 12:00 PM.

** Tournament rate is determined by day and time for all groups except for Parks and Recreation Commission authorized Home Club groups. To position the golf course to better compete for tournament business, the Parks and Recreation Director (or his/her designee) may authorize tournament greens fees with the fee range of \$30 - \$50 per round depending on direct and opportunity cost of the tournament. This will be delegated to the General Manager of Santa Barbara Golf Club LLC.

*** Super Twilight is available all year starting at various times coinciding with dusk/DST.

****Tri-County residents will receive resident fee discount. All customers must present valid ID to demonstrate residency in either Santa Barbara, San Luis Obispo or Ventura counties.

| GOLF | From Jul 1, 2020 through Dec 31, 2020 | | | | | | | | |
|-------------|---------------------------------------|-----------|---------------------|-----------|--|--|--|--|--|
| Category | Description | Age Level | Per Camp/Session | Full Year | | | | | |
| Programming | Russ Morrison Junior Golf Program | 7-17 | \$85 | \$140 | | | | | |
| | Junior Golf Camps | 7-14 | \$160 | N/A | | | | | |

| GOLF | From Jan 1, 2021 through Jun 30, 2021 | | | | | | |
|-------------|---------------------------------------|-----------|---------------------|-----------|--|--|--|
| Category | Description | Age Level | Per Camp/Session | Full Year | | | |
| Programming | Russ Morrison Junior Golf Program | 7-17 | \$90 | \$150 | | | |
| | Junior Golf Camps | 7-14 | \$170 | N/A | | | |

| INDOOR FACILITIES | | | Resident Fee | Resident Fee | Non-Resident Fee | Non-Resident Fee | | | |
|-------------------------------|--|------------------------------|---|--|---|--|--|--|--|
| Non-Profit | Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non- profit single purpose interest groups, Federal, State and County agencies. | | | | | | | | |
| Private/Comml. | All others including private individuals or organization for profit or commercial entities | | | | | | | | |
| Prime & Non- Prime Time | Prime time is Fri-Sun & holidays. Non-prime time is Mon-Thu. | | | | | | | | |
| Indoor Facility | Area | Capacity Seating/ Area | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. | | | |
| Cabrillo Pavilion | Rental fee includes 2 nd floor event space and outdoor terraces, tables/chairs setup, audio- visual equipment, cleaning fee and event monitor. Additional fee for dance floor and security deposit. | 215 | \$176/hr. Mon-Thu \$308/hr. Fri & Sun \$440/hr. Sat, holidays | \$220/hr. Mon-Thu \$385/hr. Fri & Sun \$550/hr. Sat, holidays | \$176/hr. Mon-Thu \$308/hr. Fri & Sun \$440/hr. Sat, holidays | \$264/hr. Mon-Thu \$462/hr. Fri & Sun \$660/hr. Sat, holidays | | | |
| 1118 E. Cabrillo Blvd. | | | (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs) Initial \$500 room fee is non-refundable upon cancellation) (\$500 refundable | (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs) | (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs) | (8 hour minimum on Fri, Sat, Sun & holidays, 2 hour minimum Mon-Thurs) | | | |
| | | | | Initial \$500 room fee is non-refundable upon cancellation) | Initial \$500 room fee is non-refundable upon cancellation) | Initial \$500 room fee is non-refundable upon cancellation) | | | |
| | | | security deposit) \$100 for dance floor | (\$500 refundable security deposit) | (\$500 refundable security deposit) | (\$500 refundable security deposit) | | | |
| | | | setup | \$100 for dance floor setup | \$100 for dance floor setup | \$100 for dance floor setup | | | |
| | | | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | | | |
| Cabrillo Pavilion | Multi-Purpose Room | 35 | \$40/hr. | \$50/hr. | \$40/hr. | \$60/hr. | | | |
| | | | 2 hour minimum | 2 hour minimum | 2 hour minimum | 2 hour minimum | | | |
| Cabrillo Pavilion | Conference | 14 | \$20/hr. | \$25/hr. | \$20/hr. | \$30/hr. | | | |
| | Room | | 2 hour minimum | 2 hour minimum | 2 hour minimum | 2 hour minimum | | | |
| Carrillo Recreation Center | Dance Studio 1 | 147/147 | \$40/hr. | \$50/hr. | \$40/hr. | \$60/hr. | | | |
| | Dance Studio 2 | 130/130 | \$40/hr. | \$50/hr. | \$40/hr. | \$60/hr. | | | |
| | Dance Studio 3, Meeting Room | 49/49 | \$40/hr. | \$50/hr. | \$40/hr. | \$60/hr. | | | |
| 100 E. Carrillo | Founders Room | 78/78 | \$40/hr. | \$50/hr. | \$40/hr. | \$60/hr. | | | |
| | Ballroom & Stage | 300/400 | \$96/hr. | \$120/hr. | \$96/hr. | \$144/hr. | | | |

| INDOOR FAC | CILITIES | | Resident Fee | Resident Fee | Non-Resident Fee | Non-Resident Fee |
|--|---|---|---|---|---|--|
| Non-Profit | t Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes and non- profit single purpose interest groups, Federal, State and County agencies. | | | | | |
| Private/Comml. | All others including | g private indiv | iduals or organization for | profit or commercial entiti | es | |
| Prime & Non- Prime Time | Prime time is Fri-S | un & holiday | s. Non-prime time is Mon- | Thu. | | |
| Indoor Facility | Area | Capacity Seating/ Area | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. |
| Carrillo Recreation Center | Dance Studios, Meeting Room and Founders | Varies | \$31/hr. for monthly on-going rentals of at least 6 months. | \$45/hr. for monthly on-going rentals of at least 6 months. | \$43/hr. for monthly on-going rentals of at least 6 months. | \$54/hr. for monthly on- going rentals of at least 6 months. |
| Reduced rates based on recurring rentals | Room | | \$32/hr. for weekly on- going rentals of at least 8 weeks | \$40/hr. for weekly on- going rentals of at least 8 weeks | \$38/hr. for weekly on- going rentals of at least 8 weeks | \$48/hr. for weekly on- going rentals of at least 8 weeks |
| Carrillo | Entire ground | Varies | \$370/hr. | \$463/hr. | \$370/hr. | \$555/hr. |
| Recreation Center Special Event Fees (Friday through Sunday, subject to availability) | floor and courtyards | dependin g on setup and areas used | 8-hour minimum | 8-hour minimum | 8-hour minimum | 8-hour minimum |
| Carrillo | Dance Studio 1 | 147/147 | \$40/hr. | \$50/hr. | \$40/hr. | \$60/hr. |
| Recreation Center | Dance Studio 2 | 130/130 | \$40/hr. | \$50/hr. | \$40/hr. | \$60/hr. |
| | Dance Studio 3, Meeting Room | 49/49 | \$40/hr. | \$50/hr. | \$40/hr. | \$60/hr. |
| 100 E. Carrillo | Founders Room | 78/78 | \$40/hr. | \$50/hr. | \$40/hr. | \$60/hr. |
| | Ballroom & Stage | 300/400 | \$96/hr. | \$120/hr. | \$96/hr. | \$144/hr. |
| Carrillo Recreation Center | Dance Studios, Meeting Room and Founders | Varies | \$31/hr. for monthly on-going rentals of at least 6 months. | \$45/hr. for monthly on-going rentals of at least 6 months. | \$31/hr. for monthly on-going rentals of at least 6 months. | \$54/hr. for monthly on- going rentals of at least 6 months. |
| Reduced rates based on recurring rentals | Room | | \$32/hr. for weekly on- going rentals of at least 8 weeks | \$40/hr. for weekly on- going rentals of at least 8 weeks | \$32/hr. for weekly on- going rentals of at least 8 weeks | \$48/hr. for weekly on- going rentals of at least 8 weeks |
| Carrillo | Entire ground | Varies | \$370/hr. | \$463/hr. | \$370/hr. | \$555/hr. |
| Recreation Center Special Event Fees (Friday through Sunday, subject to availability) | floor and courtyards | dependin g on setup and areas used | 8-hour minimum | 8-hour minimum | 8-hour minimum | 8-hour minimum |
| Carrillo | Dance Studio 1 | 147/147 | \$25/hr. | \$25/hr. | \$30/hr. | \$30/hr. |
| Recreation Center Walk-In Use | Dance Studio 2 | 130/130 | \$25/hr. | \$25/hr. | \$30/hr. | \$30/hr. |
| (subject to | Dance Studio 3 | 49/49 | \$25/hr. | \$25/hr. | \$30/hr. | \$30/hr. |
| availability at time of use during normal open hours) | Ballroom & Stage | 300/400 | \$40/hr. | \$40/hr. | \$48/hr. | \$48/hr |

| INDOOR FA | CILITIES | | Resident Fee | Resident Fee | Non-Resident Fee | Non-Resident Fee |
|--|--|------------------------------|---|--|---|--|
| Non-Profit Private/Comml. Prime & Non- | profit single purpo | se interest gr | oups, Federal, State and | nunity and volunteer servic County agencies. profit or commercial entiti | | on institutes and non- |
| Prime Time | Prime time is Fri-S | un & holiday | s. Non-prime time is Mon | | | |
| Indoor Facility | Area | Capacity Seating/ Area | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. |
| Carrillo Recreation Center | Ballroom | 200 | 1-49 students:\$66/hr | 1-49 students: \$66/hr | 1-49 students: \$66/hr | 1-49 students: \$66/hr |
| Contracted class rentals | | | 50-99 students: \$79/hr | 50-99 students: \$79/hr | 50-99 students: \$79/hr | 50-99 students: \$79/hr |
| | | | 100+ students:\$95/hr | 100+ students: \$95/hr | 100+ students: \$95/hr | 100+ students: \$95/hr |
| Carrillo Street Gym 100 E. Carrillo | Gym Floor | 0/100 | \$37/hr. | \$46/hr. | \$37/hr. | \$55/hr. |
| Carousel House (in Chase Palm Park) | Meeting/Event Space includes outdoor Plaza Area. Additional fees for Building Monitor & security deposit. Facility has no tables and chairs. | 180 | \$99/hr. Mon-Thu \$164/hr. Fri – Sun & holidays, 10-hour minimum (Initial \$300 room fee is non-refundable upon cancellation) (\$500 Security Deposit-refundable) | \$123/hr. Mon-Thu \$205/hr. Fri – Sun & holidays, 10-hour minimum (Initial \$300 room fee is non-refundable upon cancellation) (\$500 Security Deposit-refundable) Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | \$99/hr. Mon-Thu \$164/hr. Fri – Sun & holidays, 10-hour minimum (Initial \$300 room fee is non-refundable upon cancellation) (\$500 Security Deposit-refundable) | \$148/hr. Mon-Thu \$246/hr. Fri – Sun & holidays, 10-hour minimum (Initial \$300 room fee is non-refundable upon cancellation) (\$500 Security Depositrefundable) Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates |
| Casa Las Palmas (in Chase Palm Park 323 E. Cabrillo | Meeting Room, Kitchen & Patio. Additional fees for Building Monitor, tables, chairs & security deposit | 60/75 | \$72/hr.(Initial \$300 room fee is non-refundable)6 hr. rental minimum Fri-Sun. | \$90/hr. (Initial \$300 room fee is non-refundable) 6 hr. rental minimum Fri-Sun. Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | \$72/hr. (Initial \$300 room fee is non-refundable) 6 hr. rental minimum Fri-Sun. | \$108/hr. (Initial \$300 room fee is non-refundable) 6 hr. rental minimum Fri-Sun. Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates |

| INDOOR FA | CILITIES | | Resident Fee | Resident Fee | Non-Resident Fee | Non-Resident Fee |
|----------------------------|---|------------------------------|---|--|--|--|
| Non-Profit | | | unity service clubs, comn oups, Federal, State and | nunity and volunteer servic County agencies. | ce organizations, educatio | on institutes and non- |
| Private/Comml. | All others including | g private indiv | viduals or organization for | profit or commercial entiti | es | |
| Prime & Non- Prime Time | Prime time is Fri-S | un & holiday | s. Non-prime time is Mon- | -Thu. | | |
| Indoor Facility | Area | Capacity Seating/ Area | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. |
| Chase Palm Park Center | Meeting Rooms, Kitchen & Patio. | 100/125 | \$111/hr. Mon-Thu | \$139/hr. Mon-Thu | \$111/hr. Mon-Thu | \$167/hr. Mon-Thu |
| 236 E. Cabrillo | Additional fees for Building Monitor, tables, | | \$151/hr. Fri – Sun & holidays, 8-hour minimum | \$189/hr. Fri – Sun & holidays, 8-hour minimum | \$151/hr. Fri – Sun & holidays, 8-hour minimum | \$227/hr. Fri – Sun & holidays, 8-hour minimum |
| | chairs & security deposit | | (Initial \$300 room fee is non-refundable) | (Initial \$300 room fee is non-refundable) | (Initial \$300 room fee is non-refundable) | (Initial \$300 room fee is non-refundable) |
| | | | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates |
| MacKenzie Center | Meeting Rooms, Kitchen, Patio & | 70/100 | \$83/hr. | \$103/hr. | \$83/hr. | \$123/hr. |
| 3111 State St. | outside BBQ. Additional fees | | 6 hr. rental minimum Fri-Sun | 6 hr. rental minimum Fri-Sun | 6 hr. rental minimum Fri-Sun | 6 hr. rental minimum Fri-Sun |
| | for Building Monitor & security deposit | | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) |
| | | | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates |
| Ortega Welcome House | Meeting Room & Kitchen | 50/70 | \$55/hr. | \$69/hr. | \$55/hr. | \$83/hr. |
| 632 E. Ortega St. | Additional fees for Building | | 6 hr. rental minimum Fri-Sun | 6 hr. rental minimum Fri-Sun | 6 hr. rental minimum Fri-Sun | 6 hr. rental minimum Fri-Sun |
| | Monitor & security deposit | | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) |
| | | | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates |

| NEIGHBORHO | OD CENTERS | 5 | Resident Fee | Resident Fee | Non-Resident Fee | Non-Resident Fee |
|---|--|------------------------------|---|---|---|---|
| Non-Profit | | | unity service clubs, comr oups, Federal, State and | | vice organizations, educat | ion institutes and non- |
| Private/Comml | All others including | private indivi | duals or organization for | profit or commercial ent | ities | |
| Prime & Non-Prime Time | Prime time is Fri eve | ening-Sun & | holidays. Non-prime tim | e is Mon-Thu. | | |
| Indoor Facility | Area | Capacity Seating/ Area | NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. |
| Louise Lowry Davis Center | Large Meeting Room Mon-Fri | 102/150 | \$71/hr. Mon-Fri day | \$88/hr. Mon-Fri day | \$71/hr. Mon-Fri day | \$105/hr. Mon-Fri day |
| | Small Meeting Room Mon-Fri | 30/40 | \$38/hr. Mon-Fri day | \$47/hr. Mon-Fri day | \$38/hr. Mon-Fri day | \$56/hr. Mon-Fri day |
| 1232 De La Vina | Added fees for | | 2 hour minimum | 2 hour minimum | 2 hour minimum | 2 hour minimum |
| Building Monitor required during non- business hours. | Building Monitor, tables, chairs, cleaning & security deposit | | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates |
| | Weekend Rentals Fri eve, Sat and | 100 | \$81/hr. Fri eve, Sat and Sun | \$101/hr. Fri eve, Sat and Sun | \$81/hr. Fri eve, Sat and Sun | \$121/hr. Fri eve, Sat and Sun |
| | Added fees for Building Monitor, | | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fea is non-refundable) |
| | tables, chairs, cleaning & security deposit | | 6 hour minimum | 6 hour minimum | 6 hour minimum | 6 hour minimum |
| Spencer Adams Monthly Parking Permits (for non-facility users) | Parking lot at 1232 De La Vina St. (Anapamu Street entrance) | N/A | \$120/mo. | Not available | \$120/mo. | Not available |
| Spencer Adams Annual Parking Permits (for facility users) | Parking lot at 1232 De La Vina St. (Anapamu Street entrance) | N/A | \$42/yearly permit | Not available | \$50/ yearly permit | Not available |

| | | <u> </u> | Decident Fre | Desident Fre | Non Docident Co- | Non Dogidant Fra |
|---|--|------------------------------|--|---|---|---|
| NEIGHBORHO | | | Resident Fee | Resident Fee | Non-Resident Fee | Non-Resident Fee |
| Non-Profit | | | unity service clubs, comr pups, Federal, State and | | vice organizations, educat | tion institutes and non- |
| Private/Comml | | | | profit or commercial ent | ities | |
| Prime & Non-Prime Time | Prime time is Fri eve | ening-Sun & | holidays. Non-prime tim | e is Mon-Thu. | | |
| Indoor Facility | Area | Capacity Seating/ Area | NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML. |
| Franklin Neighborhood Center | Multi-Purpose Room Mon-Fri | 125/125 | \$31/hr. | \$38/hr. | \$31/hr. | \$45/hr. |
| 1136 E. Montecito | | | 2 hour minimum | 2 hour minimum | 2 hour minimum | 2 hour minimum |
| Building Monitor required during non- business hours. | | | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates |
| | Conference Room | 20 | 2 hours free use per | \$29/hr. | \$23/hr. | \$38/hr. |
| | | | booking with 12 hour annual maximum for local non-profits. | 2 hour minimum | 2 hour minimum | 2 hour minimum |
| | | | Additional hours: \$23/hr. | | | |
| | | | 2 hour minimum | | | |
| | Weekend Rentals Fri eve, Sat and | 125/150 | \$81/hr. Fri eve, Sat and Sun | \$101/hr. Fri eve, Sat and Sun | \$81/hr. Fri eve, Sat and Sun | \$121/hr. Fri eve, Sat and Sun |
| | Sun Added fees for | | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) |
| | Building Monitor, tables, chairs, cleaning & security deposit | | 6 hour minimum | 6 hour minimum | 6 hour minimum | 6 hour minimum |
| Westside Neighborhood Center | Auditorium Mon-Fri | 175 | \$34/hr. | \$42/hr. | \$34/hr. | \$50/hr. |
| 423 W. Victoria Building Monitor required during non- | Added fees for Building Monitor, tables, chairs, cleaning & | | 2 hours free use per booking with 12 hour annual maximum for local non-profits. 2 hour minimum | | | |
| business hours. | security deposit | | | 2 hour minimum | 2 hour minimum | 2 hour minimum |
| | | | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates | | Recurring weekday rentals that book a minimum frequency of every week or every month per year receive 20% off the above hourly rates |

| NEIGHBORHO | OD CENTERS | . | Resident Fee | Resident Fee | Non-Resident Fee | Non-Resident Fee | |
|---------------------------|--|--|---|---|---|--|--|
| Non-Profit | | Non-profit organizations, community service clubs, community and volunteer service organizations, education institutes an profit single purpose interest groups, Federal, State and County agencies. | | | | | |
| Private/Comml | All others including | private indiv | iduals or organization for | profit or commercial ent | ities | | |
| Prime & Non-Prime | | | | | | | |
| Time | Prime time is Fri eve | ening-Sun & | holidays. Non-prime tim NON-PROFIT | | | | |
| Indoor Facility | Area | Capacity Seating/ Area | | 2020-2021 Fee or Charge PRIVATE/COMML. | 2020-2021 Fee or Charge NON-PROFIT | 2020-2021 Fee or Charge PRIVATE/COMML | |
| | Weekend Rentals Auditorium Fri eve, Sat and | 175 | \$93/hr. Fri eve, Sat and Sun | \$116/hr. Fri eve, Sat and Sun | \$93/hr. Fri eve, Sat and Sun | \$139/hr. Fri eve, Sa and Sun | |
| | Sun Added fees for | | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fee is non-refundable) | (Initial \$200 room fe is non-refundable) | |
| | Building Monitor, tables, chairs, cleaning & security deposit | | 6 hour minimum | 6 hour minimum | 6 hour minimum | 6 hour minimum | |
| | Kitchen Use: space may be shared | N/A | \$22/hr. (4 hrs./week min) | \$27/hr. (4 hrs./week min) | \$26/hr. (4 hrs./week min) | \$31/hr. (4 hrs./week min) | |
| | Kitchen Storage Shelf | N/A | \$4/linear ft. per month (\$10 min/mo.) | \$4/linear ft. per month (\$10 min/mo.) | \$4/linear ft. per month (\$10 min/mo.) | \$4/linear ft. per month (\$10 min/mo | |
| | Kitchen Locker | | \$1.19/cu. ft. per mo. | \$1.19/cu. ft. per mo. | \$1.19/cu. ft. per mo. | \$1.19/cu. ft. per mo | |
| | Refrig./Freezer Added fees for cleaning & security deposit. | | \$4/linear ft. per mo. (\$10 min/mo.) | \$4/linear ft. per mo. (\$10 min/mo.) | \$4/linear ft. per mo. (\$10 min/mo.) | \$4/linear ft. per mo. (\$10 min/mo.) | |
| Building Monitor Fee | | N/A | \$17/hr. | \$17/hr. | \$17/hr. | \$17/hr. | |
| Lease Rates | Davis, Westside and Franklin Centers | N/A | \$1.43 sq ft. | N/A | \$1.43 sq ft. | N/A | |
| Community Garden Plots | N/A | N/A | \$67/plot annually. \$20 deposit fee. | \$67/plot annually. | \$80/plot annually. | \$80/plot annually. | |
| | | | | \$20 deposit fee. | \$20 deposit fee. | \$20 deposit fee. | |

| MISCELLANEOUS | 6 | Resident Fee | Non-Resident Fee | | |
|--------------------------|--|-------------------------------|----------------------------|--|--|
| Activity | | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge | | |
| Camp Transfer Fee | Fee assessed to transfer from one camp to another | \$15 | \$15 | | |
| Camp Processing Fee | Fee assessed when camp registration is cancelled and a refund is requested | \$25 | \$25 | | |
| Copy Fee | See Finance Administrative Fee section for General copy fees | | | | |
| Tree Removal Application | Fee | \$50 | \$75 | | |
| Ň | /EHICLE RENTAL (Co-sponsored, SBCC Joint Use programs and City | Department use only) | | | |
| Van | One day – local (fee does not include gasoline) | N/A | \$100 | | |
| Van | One day – up to 200 miles of total travel (fee does not include gasoline) | N/A | \$150 | | |
| Van | One day – from 201 – 400 miles of total travel (fee does not include gasoline) | N/A | \$200 | | |

| Category | Level | Description | Resident Applicants | Non-Resident Applicants |
|--|-------|---|------------------------|----------------------------|
| PICNICS Individual and Group Picnic Sites (additional fee for inflatable bouncer, if allowed at site) | P1 | Group picnic sites with area capacity of 1 - 40 and one standard sized bounce house in allowed locations. Sites includes Alameda Park Castle and Whale, Chase Palm Park Picnic 1 and 2, East Beach Picnic 1 and 2, Eastside Park Picnic and Oak Park Friendship | \$81 | \$96 |
| | P2 | Group picnic sites with area capacity of 41 - 60, one standard sized bounce house in allowed locations. Sites include Alameda Park Harriet Miller and Main, Hilda McIntyre Ray Picnic, Skofield Park Area B and D, Shoreline Picnic and Stevens Park Picnic. | \$104 | \$124 |
| | P3 | Group picnic sites with area capacity of 61 - 100 and one standard sized bounce house in allowed locations. Includes La Mesa Park Picnic and Skofield Park Area C. | \$127 | \$151 |

| Category | Level | Description | Resident Applicants | Non-Resident Applicants |
|--|-------|---|------------------------|----------------------------|
| | P4 | Group picnic sites with area capacity of 100+ and one standard sized bounce house in allowed locations. Includes Leadbetter Beach Picnic, Oak Park Sycamore and Main, Ortega Park Picnic and Skofield Park Area A. | \$200 | \$239 |
| | | Over-Sized Fee – applied to the above group picnic site if site can accommodate a larger capacity than listed. | \$36 | \$43 |
| PRIVATE GATHERINGS Corporate and Individual 10 hours rental minimum including time to set up and break down items brought on- site, and may include locations | PG1 | Up to 50 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, amplified sound where allowed (limited to DJ) and sporting equipment. Fee applies to all parks except for mountainside Chase Palm Park. | \$48/hr. | \$57/hr. |
| other than designated reservable areas Fees apply to all parks except for mountainside Chase Palm Park. | PG2 | Up to 100 people, tables and chairs to accommodate group, 1 catering truck and alcohol where allowed, and amplified sound limited to a DJ or small, low impact musical group such as a three-piece jazz band, where allowed. | \$69/hr. | \$83/hr. |
| | PG3 | Up to 200 people, tables and chairs to accommodate group, 1 catering truck and equipment, alcohol and amplified sound/music where allowed. | \$90/hr. | \$108/hr. |
| | PG4 | Up to 400 people, tables and chairs to accommodate group, catering equipment including refrigerators and ovens, alcohol and amplified sound/music where allowed and professional lighting. | \$101/hr. | \$121/hr. |
| | | Added fee on top of hourly fee for hours beyond 10 hours. | \$50/hr. | \$60/hr. |
| WEDDING CEREMONIES 4 Hours rental minimum, | W1 | Up to 50 people, 50 chairs, 1 canopy, a runner, an archway, and amplified sound for vow and wedding march. | \$106/hr. | \$127/hr. |
| including time to set up and break down items brought on- site, and may include locations other than designated | W2 | Up to 125 people, 125 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed. | \$133/hr. | \$159/hr. |
| other than designated reservable areas Fees apply to all parks except for mountainside Chase Palm Park. | W3 | Up to 200 people, 200 chairs, one canopy, a runner, an archway and amplified sound for vow and wedding march are allowed. | \$158/hr. | \$189/hr. |
| MULTI-SESSION CLASS/ACTIVITY | C1 | Class or activity, no charge to public. | \$13/hr. | \$16/hr. |
| | C2 | Class or activity, offered by non-profit organization or social group for free or for fee. | \$16/hr. | \$19/hr. |
| | C3 | Class or activity in NON-WATERFRONT location, offered by for-profit business for free or for fee. | \$22/hr. | \$26/hr. |

| Category | Level | Description | Resident Applicants | Non-Resident Applicants |
|---|-------|---|---|---|
| | C3 | Class or activity in WATERFRONT location, offered by for-profit business for free or for fee. | \$27/hr. | \$32/hr. |
| OVERNIGHT CAMPING (for recognized youth groups | | Skofield Park, Area A (capacity 200) | \$504 /night + monitor fee | \$605/night + monitor fee |
| only) | | Skofield Park, Areas B & D (capacity 60) | \$310/night + monitor fee | \$372/night + monitor fee |
| | | Skofield Park, Area C (capacity 80) | \$386/night + monitor fee | \$466/night + monitor fee |
| MISCELLANEOUS | | Electrical Usage – Various outdoor facilities | \$54 flat rate | \$54 flat rate |
| | | Inflatable Bouncers – Designated outdoor facilities | \$30/day | \$30/day |
| | | July 4 th Vendor – contracted by City | \$600/cart per day \$750/truck or booth per day | \$600/cart per day \$750/truck or booth per day |
| SPORTING EVENTS Races, Walks, Tournaments, etc. | SE1 | Up to 8 hours including set-up and breakdown, up to 150 people, 3 tables, pre- packaged food and amplified sound for announcements where allowed. | \$207 Non-Profit \$248 For Profit | \$248 Non-Profit \$299 For Profit |
| | SE2 | Up to 8 hours including set-up and breakdown, up to 300 people, tables, 3 10' x 10' canopies/tents or the equivalent, pre- packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed. | \$380 Non-Profit \$456 For Profit | \$456 Non-Profit \$550 For Profit |
| | SE3 | 8 hours or more in duration including set-up and breakdown, up to 500 people, tables, 6 10' x 10' canopies/tents or the equivalent, one prepared food vendor, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed. | \$585 Non-Profit \$702 For Profit | \$702 Non-Profit \$844 For Profit |
| | SE4 | 8 hours or more in duration including set-up and breakdown, up to 1,000 people, canopies and tents, 2 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or small band where allowed. | \$819 Non-Profit \$983 For Profit | \$983 Non-Profit \$1,178 For Profit |
| | SE5 | 8 hours or more in duration including set-up and breakdown, up to 1,500 people, canopies and tents, 3 prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed. | \$1,054 Non-Profit \$1,265 For Profit | \$1,265 Non-Profit \$1,518 For Profit |
| | SE6 | 8 hours or more in duration including set-up and breakdown, 1,500+ people, canopies and tents, prepared food vendors, platform stage, alcohol service where allowed, vendors and amplified sound for announcements or music or live band where allowed. | \$1,347 Non-Profit \$1,616 For Profit | \$1,616 Non-Profit \$1,939 For Profit |

| Category | Level | Description | Resident Applicants | Non-Resident Applicants |
|--|-------|---|--|--|
| PUBLIC EVENTS (any event open to the public) | PE1 | Up to 150 people, 4 tables for information or display, display equipment (as authorized), pre-packaged food and amplified sound for announcements where allowed. | \$207 Non-Profit \$248 For Profit | \$248 Non-Profit \$299 For Profit |
| | PE2 | Up to 300 people, up to 10 tables for information or display, vending or display equipment (as authorized), pre-packaged food, alcohol service where allowed, and amplified sound for announcements or small band where allowed. | \$440 Non-Profit \$528 For Profit | \$528 Non-Profit \$634 For Profit |
| | PE3 | Up to 500 people, 4 10' x 10' canopies/tents (or the equivalent), up to 15 tables for information, vending or displays, 1 prepared food vendor, alcohol service where allowed, and amplified sound for announcements or small band where allowed. | \$585 Non-Profit \$702 For Profit | \$702 Non-Profit \$842 For Profit |
| | PE4 | Up to 1,000 people, 6 10' x 10' canopies/tents (or the equivalent), up to 20 tables for information, vending or displays, 3 prepared food vendors, alcohol service where allowed, platform stage and amplified sound for announcements, music or live band where allowed. | \$878 Non-Profit \$1,054 For Profit | \$1,054 Non-Profit \$1,265 For Profit |
| | PE5 | 1,000+ people, Canopies and tents, vendors, prepared food vendors, alcohol service where allowed, up to 2 platform stages and amplified sound for announcements, music or live band where allowed. | \$1,172 Non-Profit \$1,406 For Profit | \$1,406 Non-Profit \$1,687 For Profit |
| | PE6 | 1,000+ people, large concert style stage, concert performances, paid entry fee, alcohol service where allowed, Canopies and tents, vendors, prepared food vendors, music or live band where amplified sound is allowed. | \$1,406 Non-Profit\$1,687 For Profit | \$1,687 Non-Profit \$2,024 For Profit |
| SET UP & BREAK DOWN DAYS | | Charged at 35% of the daily reservation fee per day or any part of one day. | Varies | Varies |
| Application Processing fee for Sporting and Public Special Events (non- refundable) | | Non-refundable application processing fee applied to sporting special events and public special events | \$50 | \$50 |
| Late Submission Fine for Public and Sporting Special Events | | For missed deadlines submitting required plans, insurance, permits, compliance items and payment of fees | \$100/day | \$100/day |
| Sound Monitor Fee[SJ1] | | Fee for City-hired Sound Monitor to ensure compliance of decibel limits and closing times | Vendor's rate passed to renter | Vendor's rate passed to renter |

PHOTO AND FILM SHOOTS

The City of Santa Barbara offers one-stop photo and film/video permitting with Parks and Recreation as the lead department accepting applications, collecting fees, issuing the permits, and coordinating as many internal logistics among City departments such as Police, Fire, Public Works and Waterfront as possible for administrative convenience.

Fees for photo and film/video shoots include both permit and "facility use" fees. Permit fees apply to all photo and film/video shoots. If you plan to shoot in a City park, beach, Stearns Wharf or the Harbor, a facility use fee is charged, in addition to the permit fee. Fee rates depend on the location where photography or filming occurs. See the applicable Facility Use Fee charts below.

In situations where City personnel may be required to be present during the shoot, a fee for staff will be charged. See the Staff and Miscellaneous section below for further information.

| Photo/Film Application Fee | \$10 |
|---|-------------------|
| Film/Video Shoots (movies, TV, commercials, videos) 20% discount for City of Santa Barbara production companies producing film/video shoots for the local Santa Barbara market only. Proof of company location required. | \$294/day |
| Still Photography Shoots | \$97/day |
| Student Photo and Film/Video Shoots Note : Students are not required to obtain a permit unless they have certain requests. See "One Stop Permitting Information for Photo and Film/Video Shoots" for further information on this. | \$0 |
| Late Fee (applied to permits received with less than 10 working days prior to the shoot) | \$100/application |
| Rider Fee (for modification of dates, times or locations from originally issued permit) | \$15/change |
| Film/Video shoots produced for Parks and Recreation, Visit Santa Barbara and Visit California promotions only | \$0 |

PERMIT FEES

PERMIT FEES

| Penalty Fee (May be applied if conditions of a photo or film permit are violated.) | \$100 - \$2,000 |
|--|-----------------|
| Penalty Fee (May be applied if permit conditions are violated. See below for penalty information.) | |
| \$100 - \$500 | |
| Exceeding the permit time (penalty starts at \$100 and escalates by \$100 for each ½ hour the time is exceeded) | |
| <u>\$500 - \$1,000</u> | |
| Unapproved stopping or blocking of pedestrian traffic in the public right-of-way | |
| Unapproved stopping or blocking vehicular traffic in the public right-of-way | |
| Parking in unauthorized areas | |
| Exceeding the size and scope of a shoot, based on the amount of area used and whether area is in public right-of-way | |
| Minor damage to City property | |
| Filming/photographing in unpermitted areas | |
| <u>\$1,000 - \$1,500</u> | |
| Using an area specifically excluded from the permit | |
| Misrepresentation of the photo or filming activities | |
| Moderate damage to City property | |
| <u>\$1,500 - \$2,000</u> | |
| Repeated documented violations | |
| Major damage to City property | |
| | |

****FACILITY USE FEES – PARKS AND BEACHES****

For parks and beaches, facility use fees are broken into levels for each type of shoot, based on the size of the crew and whether exclusive or non-exclusive use of the parkland is desired. Although specific uses may vary slightly within a designated category, the description is intended to provide a guide for categorizing shoots properly. The Parks and Recreation Director reserves the right to determine fees outside of the following chart for certain shoots, characterized by the unique or untypical location, scope, size or duration of the shoot, and/or impact to public parkland as a result of the use.

| Fee Level & Description | Crew Size | Resident Fee | Non-Resident Fee |
|--|--|-------------------|-----------------------|
| LEVEL 1 | a) Crew of less than 15, non-exclusive use | \$175/day | \$210/day |
| Still Photography & | b) Crew of 15-29, non-exclusive use | \$204/day | \$245/day |
| Educational, Documentary, Industrial Film/ Video Shoots | c) Crew of 30+ or if exclusive use required | \$245/day | \$294/day |
| LEVEL 2 | a) Crew of less than 30, non-exclusive use | \$309/day | \$371/day |
| TV Commercials, Music Videos, | b) Crew of 30-44, non-exclusive use | \$412/day | \$494/day |
| & Auto Stills | c) Crew of 45-69, exclusive use | \$515/day | \$618/day |
| | d) Crew of 70+, exclusive use | \$721/day | \$865/day |
| | Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee. | | |
| LEVEL 3 | a) Crew of less than 50, non-exclusive use | \$335/day | \$402/day |
| Feature Films, TV Movies, TV | b) Crew of 50-74, exclusive use | \$515/day | \$618/day |
| Shows, TV Series | c) Crew of 75+, exclusive use | \$721-\$1,030/day | \$865- \$1,236/day |
| | Note: Setup and/or strike days outside of the filming day to be charged at 50% of the per day fee. | | |
| STOCK/PORTRAIT PHOTOGRAPHY | | \$0 | \$0 |
| (Free one-year permit with verification of City Business License and proof of insurance) | | | |
| STUDENT PHOTO & FILM/VIDEO SHOOTS | | \$0 | \$0 |

****FACILITY USE FEES – STEARNS WHARF AND HARBOR AREA****

Facility use fees for Stearns Wharf and the Harbor area are established by the Waterfront Department under their fee resolution but collected by Parks and Recreation for administrative convenience. Contact the Waterfront Department for their current fee schedule.

| Description | Fee | Special Notes |
|---|---|---|
| Parking in any waterfront parking lot along Cabrillo Boulevard | Refer to the Waterfront's current fee schedule | To pre-reserve parking in these lots, call Waterfront Parking at 805-564-5523 or 805-897-1965. Note that motor homes are not allowed on Stearns Wharf. |
| Park Monitor, for parks and beaches, if required | \$17/hour or \$50 for spot checks | This is at the discretion of Parks and Recreation staff whether a shoot requires monitor for the entire duration or "spot checking" at the start, mid- day, and wrap times. |
| Police Officer, if required. | Refer to the SBPD's current fee schedule. Note that fees depend on the pay rate of the person assigned. | This will be invoiced separately after the shoot. Note that other Police resources such as a police vehicle or motorcycle may be required and are charged separately from the officer. |
| Waterfront Monitor, for Stearns Wharf and Harbor, if required. | Refer to the Waterfront's current fee schedule. | This is at the discretion of Waterfront staff whether a shoot requires a monitor for the entire duration or "spot checking" at the start, mid-day and wrap times. |

******Staffing and Miscellaneous Fees**

| OUTDOOR SPORTS FACILITIES | | Resident Fee | Resident Fee | Non-Resident Fee | Non-Resident Fee | | | | | | |
|---|---|--|---|--|--|--|--|--|--|--|--|
| Classification A | Non-profit organizatio profit single purpose i | ns, community service club nterest groups, Federal, St | is, community service clubs, community and volunteer service organizations, education institutes and non- terest groups, Federal, State and County agencies. | | | | | | | | |
| Classification B | All others including pr | ivate individuals or organiz | l entities. | | | | | | | | |
| Fields, Courts & | Location | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge | | | | | | |
| Pools | | CLASSIFICATION A | CLASSIFICATION B | CLASSIFICATION A | CLASSIFICATION B | | | | | | |
| Baseball Fields | MacKenzie Park | \$16/hr. Youth | \$54/hr. | \$18/hr. Youth | \$64/hr. | | | | | | |
| Beach Volleyball | East & West Beach | \$15/hr./court | \$20/hr./court | \$17/hr./court | \$23/hr./court | | | | | | |
| Courts | Courts | \$75/day/court \$480 tournament (8 courts all day as needed) | \$115/day/court | \$84/day/court | \$138/day/court | | | | | | |
| Beach Volleyball Court Adjustments as requested by rental groups | East & West Beach Courts | \$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines | \$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines | \$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines | \$25 per court to adjust net height \$30 per court to adjust net height and remove/replace boundary lines | | | | | | |
| City Soccer Fields | Ortega Park Dwight Murphy Park | \$30/hr. – Adult \$16/hr. – Youth | \$62/hr. | \$34/hr. – Adult \$18/hr. – Youth | \$74/hr. | | | | | | |
| Field Monitor | All fields | \$20/hr. | \$20/hr. | \$20/hr. | \$20/hr. | | | | | | |
| Softball Field Practice/Game | Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park | \$30/hr. – Adult \$16/hr. – Youth | \$62/hr. | \$34/hr. – Adult \$18/hr. – Youth | \$74/hr. | | | | | | |
| Softball Field Tournament | Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park | \$160 per field/per 8 hr. day \$110 per field/half-day | \$210 per field/per 8 hr. day \$160 per field/half-day | \$190 per field/per 8 hr. day \$130 per field/half-day | \$250 per field/per 8 hr. day \$190 per field/half-day | | | | | | |
| Softball Field Preparation | Cabrillo Park, Dwight Murphy Park, Ortega Park, Pershing Park | \$40 per field | \$40 per field | \$40 per field | \$40 per field | | | | | | |
| Sports Field Lights | Dwight Murphy Softball, Cabrillo Softball, Pershing Park Softball | \$28/hr. lights | \$28/hr. lights | \$28/hr. lights | \$28/hr. lights | | | | | | |
| Swimming Pool | Los Baños del Mar Swimming Pool Includes two Lifeguards. | \$132/hr. | \$233/hr. | \$147/hr. | \$267/hr. | | | | | | |
| Swimming Pool | Ortega Park Swimming Pool | \$93/hr. | \$105/hr. | \$108/hr. | \$120/hr. | | | | | | |
| Swimming Pool – Pool Parties | West Beach Wading Pool & Ortega Park Swimming Pool 4 hours | \$250 | \$300 | \$300 | \$360 | | | | | | |
| Tennis/Pickleball Court Rental – General | Municipal Pershing Oak Park (free) | \$15/hr./court | \$20/hr./court | \$17/hr./court | \$22/hr./court | | | | | | |
| Stadium Tennis Court Rental (8 hrs) | Municipal | \$105/day | \$158/day | \$126/day | \$189/day | | | | | | |

| OUTDOOR SPORTS FACILITIES | | Resident Fee | Resident Fee | Non-Resident Fee | Non-Resident Fee |
|---|---------------------------------------|--|---|--|--|
| Classification A Classification B | profit single purpose | interest groups, Federal, Sta | s, community and volunteer ate and County agencies. ation for profit or commercia | | ation institutes and non- |
| Fields, Courts & Pools | Location | 2020-2021 Fee or Charge CLASSIFICATION A | 2020-2021 Fee or Charge CLASSIFICATION B | 2020-2021 Fee or Charge CLASSIFICATION A | 2020-2021 Fee or Charge CLASSIFICATION B |
| Tennis Tournament Court Rental (8 hrs.) | Municipal Pershing | \$80/court/day | \$105/court/day | \$88/court/day | \$126/court/day |
| Tennis Tournament Court Rental (All courts - 8 hrs.) | Municipal Pershing | \$400/day \$200/ ½ day | \$496/day \$244/ ½ day | \$480/day \$220/ ½ day | \$595/day \$293/ ½ day |
| Tennis Tournament Restroom (2) Cleaning | Municipal Pershing | \$105 per day | \$105 per day | \$105 per day | \$105 per day |
| Tennis Tournament Restroom Rental | Municipal Pershing | \$110/portable toilet/day | \$110/portable toilet/day | \$110/portable toilet/day | \$110/portable toilet/day |
| Wading Pool | Oak Park & West Beach Wading Pools | \$84/hr. | \$101/hr. | \$88/hr. | \$106/hr. |

| TEEN PROGRAMS | | | | | | Resident Fee | Non-Resident Fee |
|--|----------------------------------|--------------|-------------------------|-------------------|-----------------------|---|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2020-20221 Fee or Charge | 2020-2021 Fee or Charge |
| Music Events – Jr. High & High School | Carrillo Recreation Center | 12-19 | Varies | Monthly | 1 evening (5 hrs.) | \$6 - \$18 cover cost | \$6 - \$18 cover cost |
| Teen Excursions | Varies | 13+ | Varies | Year-Round | Varies | Varies per event to cover direct costs | Varies per event to cover direct costs |
| Youth Leadership and Personal Enrichment Workshops | Varies | 12-19 | 10/Open | Year-Round | Varies | \$6 - \$43/session | \$6 - \$43/session |

| TENNIS | | | | | | Resident Fee | Non-Resident Fee |
|--------------------------|--------------------------------|--------------|-------------------------|-------------------|--------------------------------------|-------------------------|-------------------------|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| Free Play | Oak Park | All | None | Year- Round | 1 hr./singles 1 ½ hrs./doubles | No Charge | No Charge |
| Group Lessons – Adult | Municipal | 18+ | 3/8 | 6 weeks | 1 ¼ hrs./week | \$120/session | \$132/session |
| Group Lessons – Youth | Municipal | 4-17 | 3/8 | 6 weeks | 1 hr./week | \$100/session | \$110/session |
| Tennis and Swim Camp | Los Baños and Pershing Park | 8-14 | 8/20 | 5 days | 7 hrs. | \$255/session | \$280/session |

| TENNIS | | | | | | | Non-Resident Fee |
|--|-----------------------------|--------------|-------------------------|------------------------|--------------------|-------------------------|-------------------------|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| Tennis Permits – Daily (18+) | Municipal, Pershing Park | 18+ | None | Year-round | N/A | \$8/each | N/A |
| Youth (17 yrs. or younger) | | | | | | Free | Free |
| Tennis Permits – Annual (Adult) | Municipal, Pershing Park | 18-59 | None | July 1 – June 30 | N/A | \$139/year | \$153/year |
| Tennis Permits – 6-month (Adult) @ 60% | Municipal, Pershing Park | 18-59 | None | January 1 – June 30 | N/A | \$85 | \$94 |
| Tennis Permits Annual (Senior) | Municipal, Pershing Park | 60+ | None | July 1 – June 30 | N/A | \$125/year | \$137/year |
| Tennis Permits – 6-month (Senior) @60% | Municipal, Pershing Park | 60+ | None | January 1 – June 30 | N/A | \$75 | \$83 |
| Pickleball Permits – Daily (18+) | Municipal | 18+ | None | Year-round | N/A | \$10 | N/A |
| Pickleball Permits Annual (Adult) | Municipal | 18-59 | None | July 1 – June 30 | N/A | \$59 | \$65 |
| Pickleball Permits Annual (Senior) | Municipal | 60+ | None | July 1 – June 30 | N/A | \$55 | \$60 |
| Junior Tennis Team | Municipal | 14-18 | None | | Season | \$150 | \$165 |

| YOUTH AND AI | YOUTH AND ADULT SPORTS | | | | | Resident Fee | Non-Resident Fee |
|-----------------------------------|------------------------------------|--------------|-------------------------|------------------------|-----------------------------|-------------------------------|-------------------------------|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| ADULT PROGRAMS | | | | | | | |
| Basketball League | SBHS SBCC | 18+ | 12/24 teams | Fall/Spring | 8-game season | \$500/team \$76/individual | \$550/team \$84/individual |
| Beach Volleyball League 3v3 | East Beach | 18+ | 10/30 teams | Spring/Summer | 8-game season | \$150 per team | \$165 per team |
| Beach Volleyball League 2v2 | East Beach | 18+ | 10/100 teams | Spring/Summer | 8-game season | \$110/team | \$120/team |
| Coed Soccer League | SBCC | 18+ | 8/24 teams | Spring/Summer/ Fall | 8-game season | \$480/team \$76/individual | \$526/team \$84/individual |
| Indoor Volleyball League | SBCC | 18+ | 12/26 teams | Fall/Spring/ Summer | 8-game season | \$380/team \$76/individual | \$418/team \$84/individual |
| Flag Football League | SBCC | 18+ | 8/16 teams | Fall | 8-game season | \$500/team \$76/individual | \$550/team \$84/individual |
| Adult Beach Volleyball Classes | East Beach Volleyball Courts | 16+ | 8/20 | 4 weeks | 2 hrs. – 1 day/week | \$80/session | \$90/session |
| Table Tennis | Carrillo Street Gym | 18+ | 2/24 | Ongoing | 3 hrs./day – 3 days/week | \$2/day | \$2/day |

| YOUTH AND A | DULT SPO | ORTS | | | | Resident Fee | Non-Resident Fee |
|---|---|---------------|-------------------------|------------------------------|--|---|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2020-2021 Fee or Charge | 2020-2021 Fee or Charge |
| YOUTH PROGRAMS | | | | | | | |
| Afterschool Basketball Program – Boys & Girls | Various school sites | Grades 3-6 | 100/400 | Winter | 1 hr. game/week 1 hr. practice/week | No charge to 10 SBSD Elementary Schools \$65 other participating schools | No charge to 10 SBSD Elementary Schools \$65 other participating schools |
| Afterschool Soccer League – Boys & Girls | Various school sites Dwight Murphy | Grades 3-6 | 100/400 | Sept. – Dec. | 1 hr. game/week 1 hr. practice/week | No charge to 10 SBSD Elementary Schools \$65 per person other participating schools | No charge to 10 SBSD Elementary Schools \$65 per person other participating schools |
| Afterschool Flag Football League (Coed) | Various school sites Dwight Murphy | Grades 3-6 | 100/400 | Sept. – Dec. | 1 hr. game/week 1 hr. practice/week | No charge to 10 SBSD Elementary Schools \$65 per person other participating schools | No charge to 10 SBSD Elementary Schools \$65 per person other participating schools |
| Youth Beach Volleyball Classes | East Beach Volleyball Courts | Ages 8- 14 | 8/30 | 4 weeks | 1 hr. – 1 day/week | \$80/session | \$90/session |
| Camp RAD | East Beach | 7-13 | 12/24 | Jun – Aug 1 week | 1 week 6 hrs./day | \$310/session | \$341/session |
| Soccer Clinic | Dwight Murphy | Ages 2- 12 | 30/120 | Spring/Summer Fall/Winter | ½ hr. – 1 hr. 6 weeks | \$107/clinic | \$118/clinic |
| Soccer Camp | Dwight Murphy MacKenzie Cabrillo | Ages 4- 14 | 15/50 | Spring/Summer | Mon. – Fri. 9am - 12pm | \$209/session | \$232/session |
| Outta Bounds Camp | Cabrillo Bathhouse | Ages 8- 12 | 15/30 | Summer | 7 hrs./day 5 days | 225/participant | \$248/participant |
| Ultimate Frisbee Camp | East Beach | Ages 10-14 | 12/30 | Summer | 3 hrs. per day 5 days | \$120/participant | \$132/participant |

| YOUTH ACTIVITIES | | | | | | Resident Fee | Non-Resident Fee |
|---|-----------------------------|--------------|-------------------------|-------------------|---|---|--|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2022019 Fee or Charge | 2020-2019 Fee or Charge |
| Bizzy Girls Entrepreneurship Camps | Varies | 6-15 | 8/26 | 1 week | MonFri.; 9:30am– 2:30pm;1-week sessions | \$320 for Bizzy Girls; \$330 for Junior Bizzy Girls; \$320 for Bizzy Teens/1 week session | \$352 for Bizzy Girls; \$363 for Junior Bizzy Girls; \$352 for Bizzy Teens /1 week session |
| Destination Science Camps | Varies | 5-11 | 8/24 | 1 week | MonFri.; 9am–12pm; 1-4pm or 9am- 4pm | Ranges based on camp: \$180- \$250/half day; up to \$350 full day | Ranges based on camp: \$198-\$275/half day; up to \$385 full day |
| Educraft – Technology, Robotics, Coding, and Programming Camps | Garden Street Academy | 7-15 | 8/16 | 1 week | MonFri.; 9am-12pm or 1- 4pm; 1 week sessions | Ranges based on camp: \$180- \$250/half day; up to \$350 full day | Ranges based on camp: \$198-\$275/half day; up to \$385 full day |

| YOUTH ACTIVITIES | | | | | | Resident Fee | Non-Resident Fee |
|--|-----------------------|--------------|---|--------------------|--|--|---|
| Activity | Location | Age Level | Registration Min/Max | Session Length | Activity Length | 2022019 Fee or Charge | 2020-2019 Fee or Charge |
| Engineering with LEGO Camps | MacKenzie Center | 5-12 | 8/24 | 1 week | MonFri.; 9am–12pm; 1-4pm or 9am- 4pm | Ranges based on camp: \$180- \$225/half day; up to \$350 full day | Ranges based on camp: \$198-\$248/half day; up to \$385 full day |
| Junior Counselor Program – Nature Camp | Varies | 13-16 | 1/6 | 2 weeks | MonFri.; 9am-4pm | Full program fee | Full program fee |
| Nature Camp | Skofield Park | 6-12 | 10/58 | 2 weeks | MonFri.; 9am-4pm | \$350/session | \$385 session |
| Recreation Afterschool Program (RAP) | Elementary Schools | 6-12 | 16/120; varies based on program site | 180 school days | 2:30–5:30pm M, T, Th, F; 1:30–5:30pm W;16 hours of service per week | \$175 per 30 days of service; \$135 per 10 days of service | N/A |
| Sk8 Skool | Skater's Point | 6-12 | 6/28 | 1 week | MonFri.; 9am-12:00pm | \$150/session | \$165/session |
| Travel Sk8 Camp | Skater's Point | 8-13 | 6/12 | 1 week | MonFri.; 12:00pm- 4:00pm | \$200/session | \$220/session |
| Drop-In Summer Recreation Program | Varies | 6-17 | 12/280 | 8 weeks | MonFri.; 8am-5pm | \$25 non-refundable registration fee | \$25 non-refundable registration fee |

CITY OF SANTA BARBARA PARKS AND RECREATION

City Employee Activity Fee Discount Program

CARDS/PERMITS

| Gym, Pool, and Bathhouse Punch cards | 50% off |
|--|---------|
| Tennis Permit | 50% off |
| Fitness & Dance Classes (listed below) | 20% off |

FITNESS INSTRUCTION (20% Discount):

Kolbe Fitness Pass (Tai Chi and Qigong) Jazzercise Santa Barbara

DANCE INSTRUCTION - (20% Discount):

Country Western 2-Step Country Western Line Dance

The Parks and Recreation Director is authorized to add appropriate activities as they become available.

Indoor and Outdoor Facility Rentals Photography/Filming Special Events

GENERAL USE FEES

<u>Permit Application Fee:</u> A non-refundable application fee is charged for processing the following facility rental applications. A single fee is generally charged for each application and subsequent permit issued but an additional application fee may be charged if extensive changes are made to an application after the original one was submitted.

| \$50 | Sporting special events/public special event applications |
|------|---|
| \$10 | Photo/Film application |

Security Deposits:

- 1) Indoor FacilitiesDeposit amount varies by facility:\$300 \$1,000
- 2) Outdoor Facilities

In most cases, deposit amount determined by group size:

| 1 – 25 people | \$ 50 |
|--|-------|
| 26 – 75 people | \$ 75 |
| 76 – 125 people and Skofield Park day use rentals | \$125 |
| 126 – 200 people and Skofield Park overnight rentals | \$200 |
| 201 – 300 people and Oak Park Main Use with amplified music and Chase Palm Park Outdoor Rentals (not picnic sites) | \$300 |

Special deposits or bonds may be charged for special events or groups exceeding 300 persons. If damages exceed the security deposit amount, renter is responsible for the additional damage.

The security deposit for special events open to the public is generally equal to the daily facility use fee but may be higher if the event has not adhered to park terms and conditions for previous events, if site damage or extra cleaning had occurred or if a particular element of the event or large vehicle use has a greater potential to cause damage to park or beach property.

<u>Cleaning Fees:</u> \$\$150 - \$500 for indoor facilities. Fees vary by facility and are intended to cover full custodial cost related to use. Cleaning Fees for outdoor events will be based on venue and planned use of associated City facilities.

<u>Monitor Fees:</u> \$17 per hour for indoor and outdoor facilities but higher for public special events. Fees vary by type, size, and location of the event. For example:

- 1) All events at Cabrillo Pavilion, Carrillo Recreation Center, MacKenzie Center, Ortega Welcome House, Louise Lowry Davis, Franklin and Westside Neighborhood Centers, and indoor and outdoor facilities at Chase Palm Park require a monitor for the entire duration of the rental, with the Carousel House requiring two (2) monitors.
- 2) For outdoor facilities other than #1 and rental is not open to the public, monitors are required for a one-hour period to check for the site's cleanliness, meet and greet the customer, and inspect the site at the end of the event.
- 3) For outdoor facilities other than #1 and rental is open to the public, a flat monitor fee will be charged as follows:
 - \$40 For events with estimated attendance of less than 299 people
 - \$80 For events with estimated attendance of 300 999 people
 - \$120 For events with estimated attendance of 1000 or more people

<u>Set-up Fees:</u> \$75 or \$100 is charged by indoor facilities that provide tables, chairs, audiovisual and other equipment. Fees vary by facility and are intended to cover full staff cost related to setting up these amenities. Facilities with dance floor set-up will charge an additional fee to set up this item.

<u>Use of Facilities for City Department Meetings or Social Functions</u>: Discounted fees for City employee use of reservable areas within parks, beaches and recreation facilities are limited to department meetings or social functions (including retirement parties). In order to qualify for the discounted fees described below, the function must be:

- 1. Endorsed by the requesting Department's Director or his/her designee;
- 2. Open to all employees of the requesting department or division (if not the entire City staff); and,
- 3. Approved by the Parks and Recreation Director or his/her designee.

Non-Prime Time (Monday through Thursday)

Facility use fee and security deposit will be waived. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Prime Time (Friday, Saturday and Sunday)

Prime time limited to Friday. Security deposit will be waived. Facility use fee will be reduced to one-half of the designated non-profit rate or to one half of the facility use fee applicable to size of group for the site. Set-up/breakdown fees, monitor fees and custodial fees will not be reduced or waived.

Various fees related to facility use are described within the Schedule of Fees and Charges.

Categories:

The City of Santa Barbara provides the opportunity for public and private use of City parks and parkland. Uses such as picnics, wedding ceremonies and private gatherings, sporting events or large community special events are categorized and fees are determined by the size, scope and duration of the event (except for group picnic sites, which are based on the site's area capacity.) Following are the categories and fee levels describe in the Outdoor Rental Facilities fee table.

| Picnics P1 to P4 | Based on group picnic area capacity |
|----------------------------------|--|
| Private Gatherings PG1 to PG4 | Corporate or individual private events. Limited to 10 hours, with a fee for extra hours beyond 10. |
| Wedding Ceremonies W1 to W3 | Ceremonies limited to 4 hours. Can include locations other than designated reservable areas. |
| Sporting Events SE1 to SE6 | Runs, walks, sporting tournaments, etc. |
| Public Events PE1 to PE6 | Any event open to the public |

Set Up and Break Down Days:

For larger outdoor events with extensive set up including canopies, stage, etc., set up and break down days will be assessed at 35% of the daily reservation fee per day or any part of one day. Dumpsters and portable toilets are exempt from the break down day charge if they are removed by 9am the following day.

Utility Hook Ups for De La Guerra Plaza, MacKenzie Park and Leadbetter Beach Events:

For De La Guerra Plaza and MacKenzie Park, gas, water and electrical hook ups may be made available for large public events. The activation of these utilities can either be accomplished through a licensed general contractor (or a licensed plumbing and licensed electrical contractor), or the Parks and Recreation Department can facilitate the hook-up requests through the Public Works Department. If the former is chosen, the Public Works Department will charge fees to supervise and inspect the work before and after the activation and require that a permit be obtained from the Building and Safety Department. A deposit of up to \$1,000 is required to cover the estimated usage of the utilities with the amount is based on the number of utility boxes activated. Additional information on the fees and how to obtain the permit will be provided.

If the latter is chosen, approval is dependent upon Public Works' ability to schedule the necessary personnel to complete the required work for the event within the given timeframe. Requests must be submitted a minimum of four weeks in advance of the event. The base cost to activate/deactivate the plumbing is \$569.16 for the first box, plus \$94.86 per additional box. The base cost to activate/deactivate the electricity is \$142.29 for the first box and plus \$94.86 per additional box. A deposit of up to \$1,000 is also required to cover the estimated usage of the utilities.

For Leadbetter Beach, only water and electrical hook ups are available and the activation of these utilities is handled by park monitors, along with the reading of the water and/or electrical

meters prior to and after the usage. Water usage is charged at \$10 per unit of water and electricity usage is charged at \$5 per kilowatt-hour or \$5 minimum. A deposit of up to \$100 is required to cover the estimated usage of the utilities.

Vehicles in Park or Beach Areas Related to Permitted Events:

The use of vehicles in parks and beaches is strictly controlled and restricted to authorized uses only. Unauthorized driving or parking of vehicles in park or beach areas related to permitted events will be cited and fined \$50 per vehicle.

POLICE REPRODUCTION FEES

The City of Santa Barbara is required to provide documents, fingerprints and photographs to the public.

The charges for the use of duplicating or copying machines, certification of records or providing services shall by as follows:

- a. Police Reports \$ 0.20 per page
- b. Police Reports on Microfiche \$5.00 each
- c. Traffic Collision Reports \$25.00 each
- d. Police Clearance Letters (Criminal History Requests) \$10.00 each (without arrests)
- e. Police Clearance Letters (Criminal History Requests) \$25.00 each (with arrests)
- f. Fingerprint Cards/LiveScan Service Rolling Fees \$12.00 Non-profit \$30.00 All Others \$12.00 for each additional ink card
- g. Towed Vehicle Release \$160.00 each (Other than CVC 14601 or CVC 12500)
- h. Towed Vehicle Release \$215.00 each
 *(Pursuant to 14601 CVC or 12500 CVC)
 *Pursuant to state requirements, \$55.00 of the release fee to be deposited to a separate account for the continuance of the program to apprehend unlicensed drivers.

The charges for photographic images, recordings, and other electronic files shall be as follows:

a. Photographic images, recordings, and other electronic files provided on CD at \$25 per CD

Declined Check Payment Fee - If a check payment is returned by the banking institution for insufficient funds, the following fees will be assessed:

| The first occurrence | not to exceed \$25 |
|--|--------------------|
| The second and any subsequent occurrence | not to exceed \$35 |

Public Works Department, Engineering and Transportation Planning Fiscal Year 2021 (July 1, 2020 to June 30, 2021)

The increased fees and charges set forth in this Section of the Resolution pertaining to Public Works Department, Engineering and Transportation Planning shall become effective sixty (60) days after final adoption of the resolution approving such fees and charges.

The Santa Barbara Municipal Code § 22.60.028 authorizes fees to be set by City Council resolution to establish fees for permits and inspections.

The Santa Barbara Municipal Code § 9.95.080 authorizes fees to be set by City Council resolution to establish application fees and annual license fees for the use of City sidewalks for outdoor dining purposes.

The Santa Barbara Municipal Code § 5.66.030 authorizes fees to be adjusted by City Council resolution for the use of City sidewalks or City modular news rack cabinets.

Payment shall precede services rendered. Refunds are not available once service/fee item is rendered.

*=Deposit based fees shall be paid up front. Actual costs shall be charged at the hourly rates of all personnel involved (listed below) plus any outside costs.

Project Engineer - \$126/hour Real Property Agent - \$115/hour Public Works Inspector - \$113/hour Engineering Technician - \$97/hour Supervising Engineer - \$175/hour Principal Engineer - \$192/hour

Public Improvement Plan Check Fees

For plan check and review of construction plans, preparation of associated agreements, and work associated with processing securities, if required. Please note that if a project requires more than four submittals, the City may charge an hourly rate for the additional staff time beyond the third review.

| Fee Item | Minimum Fee | CALCULATED FEES Cost Increment In percentage (%) of Engineer's Estimate for each additional fee estimate or fraction thereof, to and including | | | |
|---|-------------------------|--|----|---|----------|
| Public Improvement Plan C- 1/C-3 Check Fee | \$515 | or 1st \$25,000 | | | \$25,000 |
| | | plus | 8% | Next | \$25,000 |
| | | plus | 3% | Next | \$50,000 |
| | | <i>plus</i> In excess of \$100,00 | | \$100,000 | |
| | | plus | | Additional per hour beyond third review | \$126 |
| Public Improvement Plan Revision During Construction | \$865 (4 hrs review) | | | | |

For projects less than \$25,000, the fee due is the greater of the minimum fee or the calculated fee. Payment shall precede services rendered, e.g. payable prior to plan check.

Public Improvement Inspection Fees

| Fee Item | Minimum Fee | CALCULATED FEES Cost Increment In percentage (%) of Engineer's Estimate for each additional fee estimation or fraction thereof, to and including | | | |
|---|----------------|--|------|--------------|-----------|
| Inspection of Public Improvements w/ C-1/C-3 drawings | \$515 | or | 3.5% | 1st | \$25,000 |
| | | plus | 10% | Next | \$25,000 |
| | | plus | 3% | Next | \$50,000 |
| | | plus | 2% | In excess of | \$100,000 |

Payment shall precede services rendered, e.g. payable prior to permit issuance.

General Inspection Fees

| Fee Item | Unit | Permit Fee |
|---|-------------------|----------------------|
| Application/Review Fee, applicable to all application types shown below | each | \$82 |
| Sidewalk, <10 LF | up to 10 LF | \$88 |
| 10 LF to 30 LF | 10 to 30 LF | \$180 |
| > 30 LF | over 30 LF | \$268 |
| Driveway Apron | each | \$376 |
| Replace Access Ramp | each | \$355 |
| New/Upgrade Access Ramp | each | \$1004 |
| Street Light | per project | \$788 |
| New Electrical Service (if required) | | See Building Fees |
| Tree (Public Works coordination) | per site | \$397 |
| Curb & Gutter, < 10 LF | up to 10 LF | \$88 |
| 10 LF to 30 LF | 10 to 30 LF | \$180 |
| > 30 LF | over 30 LF | \$268 |
| Excavation/Utility Repair | each | \$355 |
| e.g. Street Excavation for Sewer Main Wye | | |
| Minor Excavation/Utility Repair | each | \$180 |
| e.g. Bore Pit for Sewer Lateral Repair | | |
| Street Potholing | per five potholes | \$180 |
| e.g. for locating utilities | | |
| Utility Trench, < 30 LF | up to 30 LF | \$268 |
| 30 LF to 60 LF | 30 to 60 LF | \$355 |
| Each additional 60 LF | per 60 LF | \$88 |
| e.g. new water service installation | | |
| e.g. new electrical, telephone, cable service | | |

| e.g. open trench sewer lateral replacement | | |
|--|----------|--------------------------|
| Boring Under Sidewalk | each | \$180 |
| Curb Outlet Drain PVC Pipe | each | \$180 |
| Curb Outlet Drain Cast Iron Box with Curb Work | each | \$268 |
| Curb Outlet Drain Steel Plate | each | \$355 |
| Boring for soil samples, Outside Street/Sidewalk | each | \$180 |
| Boring for soil samples, Inside Street/Sidewalk | each | \$443 |
| Groundwater monitoring/extraction well install, Outside Street/Sidewalk | each | \$268 |
| Groundwater monitoring/extraction well install, Inside Street/Sidewalk | each | \$670 |
| Groundwater monitoring/extraction well abandon, Outside Street/Sidewalk | each | \$443 |
| Groundwater monitoring/extraction well abandon, Inside Street/Sidewalk | each | \$1,066 |
| Water well installation/abandonment, Engineering review and Public Works Inspection only | per site | \$1,000 initial deposit* |
| Overtime inspection (4:30 pm – 7:30 am, Saturday/Sunday) | per hour | \$159 |

Street Permits

| Traffic Control | Unit | Permit Fee |
|---|----------------------|-----------------|
| Temporary traffic control review and inspection | | |
| | | See table below |
| Staging for construction in the public right-of-way per 90-day period | each | \$1,427 |
| Staging is generally for frontage improvements | | |
| and does not include lane/direction closures | | |
| Overhead pedestrian protection/scaffolding per 90-day period | | |
| Typical Application Review | each | \$82 |
| Site Specific Plan Review | each | \$216 |
| Time Extension and Reissuance | each | \$82 |
| Inspection | per permit | \$623 |
| Transportation Permit Review and Inspection | Unit | Permit Fee |
| On-street parking restriction waiver (20-foot space) | per permit | \$21 |
| Each additional space | per additional space | \$11 |
| Trash bin (up to 4-yd bin/storage container) | per permit | \$67 |
| Trash roll offs (12-, 22-, 40 yard) | per permit | \$67 |
| Storage Pods/Shipping Containers | per permit | \$67 |
| Wide/Long/Heavy Load Permit – one way | each | \$16 |
| Wide/Long/Heavy Load Permit – Annual permit | each | \$90 |
| Over-weight (>20,000 pounds per axle or >34,000 pounds for tandem axles, CVC 35550-35551) and | per permit | \$324 |

| vehicle haul routes (SBMC 10.36.040, CVC 35795(b)(1)) | | |
|---|---------------|---------------|
| Plus Inspection | per 100 trips | \$165 |
| Extensions and Corrections | Unit | Permit Fee |
| 90-day extension of work after 90 days & within 1 year of permit issuance | each | \$350 |
| 90-day extension of work before 90 days of finaled permit | each | \$170 |
| Failure to resolve a correction notice by deadline set by inspector | each | \$340 |
| Correction notice without a permit | each | \$340 |
| Work done without a permit (SBMC 22.60.028) | each | Total fee x 2 |
| Emergency work done without a permit after 3 days | each | Total fee x 2 |
| Missed, not ready, or rescheduled inspection | each | \$180 |

Temporary Traffic Control Type Fees Typical Application (TA) per CA MUTCD Drawing Number per CA Joint Utility Traffic Control Manual (CJUTCM)

| Low Impact Traffic Control | Low Volume Road "Local" | Medium Volume Road "Collector" | High Volume Road "Arterial" |
|---|--|---|--|
| per MUTCD (TA) and CJUTCM (D) | | | |
| TA-1, TA-3, TA-4, TA-6, TA-16, TA-17, TA-28, TA-29 | Each application/review fee: \$41 Inspection: \$18/day | Each application/review fee: \$41 Inspection: \$36/day | Each application/review fee: \$41 Inspection: \$132/day |
| D-1, D-2, D-3, D-10, D-18, D-25, D-26, D-45, D-46, D-47 | | | |
| Medium Impact Traffic Control per MUTCD (TA) and CJUTCM (D) | Low Volume Road | Medium Volume Road | High Volume Road |
| TA-7, TA-14, TA-15, TA-18, TA-21, TA- 22, TA-23, TA-26, TA-30, TA-35 | Each application/review fee: \$41 Inspection: \$18/day | Each application/review fee: \$165 Inspection: \$36/day | Each application/review fee: \$433 Inspection: \$132/day |
| D-5, D-7, D-8, D-9, D-12, D-13, D-14, D-15, D-16, D-19, D-21, D-23, D-24, D-27, D-29, D-30, D-31 | | | |

Road Volume/Classifications

| High Impact Traffic Control per MUTCD (TA) and CJUTCM (D) | Low Volume Road | Medium Volume Road | High Volume Road |
|--|---|---|--|
| TA-8, TA-9, TA-10, TA-11, TA-12, TA- 13, TA-19, TA-20, TA-24, A-25, TA-27, TA-33 | Each application/review fee: \$165 Inspection: \$18/day | Each application/review fee: \$433 Inspection: \$36/day | Each application/review fee: \$1,638 Inspection: \$232/day |
| D-4, D-6, D-11, D- 17, D-20, D-22, D- 28, D-32, D-33, D- 34, D-35, D-36, D- 37, D-38, D-39, D- 40, D-41, D-42, D- 43, D-44, D-48 | | | |

Road functional classification per the Caltrans maps for Santa Barbara. See maps 10U22 (Airport), 23 & 24 (Downtown), 33 (Mesa), 34 (Waterfront) dated 3/2/2009. http://www.dot.ca.gov/hq/tsip/hseb/crs_maps/

Inspection is for the duration of the permit.

Public Utility Permit Fees

| Annual Maintenance Permit | Unit | Permit Fee |
|---|-------------------|------------|
| Franchise Utility | per year | \$3,533 |
| Blanket permit for repair of existing utility lines and services. Only traffic control allowed is shoulder closure, lane shift, or parking restriction. Travel direction/street closure requires separate permit. No new construction or line replacements under blanket. Fee is for review, inspection, and | | |
| administration of utility work. | | |
| New Facility Construction | Unit | Permit Fee |
| Application/Review Fee, applicable to all application types shown below | each | \$82 |
| Utility Trench, < 30 LF | up to 30 LF | \$268 |
| 30 LF to 60 LF | 30 to 60 LF | \$355 |
| Each additional 60 LF | per 60 LF | \$88 |
| Excavation/Utility Repair | each | \$355 |
| e.g. New Vault | | |
| Minor Excavation/Utility Repair | each | \$180 |
| e.g. Bore Pit | | |
| Street Potholing, e.g. for locating utilities | per five potholes | \$175 |
| Small Cell Facility Application* | up to 5 sites | \$500 |
| Each additional site beyond 5 | each | \$100 |
| Small Cell Facility New Pole Application* | each | \$1,000 |
| Annual Rent for Attaching to City Street Light** | each light | \$270 |

Additional fees listed elsewhere include: temporary traffic control and penalties.

*Application fees are for review of sites by Engineering and Planning only. Additional fees for trenching or other inspections may apply.

**This fee is set to raise by 2% annually and is generally included in the respective license agreements.

Outdoor Dining Permit Fees

Outdoor dining licensees shall pay an annual license fee for the renewed use of the public sidewalk for an additional year. The annual license fee shall be as shown below and shall be charged on the basis of the City's fiscal year (July 1st - June 30th). Bonding may be required per SBMC 9.95 for restoration of sidewalk.

| Application and Inspection Fees (review and inspect w/o construction) | Unit | Permit Fee |
|--|----------|------------------------------|
| Application fee, 1- 4 chairs | each | \$500 |
| Application fee, 5+ chairs | each | \$1,000 |
| Amendment to ODLA (change to furniture, etc.) | each | 25% of application fee |
| ODLA Assignment/Ownership change | each | 50% of application fee |
| Barrier Footing Inspection | per site | \$250 |
| Annual License Fees (prorated monthly after August 1 st) | Unit | Permit Fee |
| ODLA Annual Renewal Fee | per year | \$250 |
| | | |
| Sidewalk Merchandising (adjacent to stores only) | Unit | Permit Fee |
| Application and Permit (not to exceed 10 days) | each | \$40 |

News Racks Permit Fees

| News Racks Permits | Unit | Permit Fee |
|---|-------------|------------|
| Annual fee for news racks (not in City owned cabinets) | per box | \$14.40 |
| Annual fee for news racks (in City owned cabinets) | per box | \$19.94 |
| Application fee for a new news rack location | each | \$265 |
| Impoundment of Abandoned or News Racks otherwise in Violation of SBMC (for removal and sidewalk repair as necessary) – Must Pay Prior to Recovery | per site or | \$200 |
| | per hour | \$80 |

The annual news rack fees may be adjusted annually for inflation by the percentage change in the Consumer Price Index (CPI) for Urban Consumer of the Los Angeles, Riverside, Orange County, as published by the Bureau of Labor Statistics. The CPI increased 3.0% from December 2018 to December 2019, so fees have been raised accordingly.

Real Property and Land Management Fees

The below permit fees are one time application, review, document preparation, and processing fees. None of the below fees include consideration for the value of any land or professional services (e.g. appraisal). That fee determination is made after initial application. Typical types that may have consideration or professional services include: Major Encroachment Agreements, Use of City Land, and Sale and Relinquishment of Excess Public Land.

| Minor Encroachment Type Permits (SBMC 10.55) | Unit | Permit Fee |
|--|----------|-----------------------------|
| Minor Encroachment permit (Recorded) | each | \$2,585 |
| Encroachment permit for private/non-City standard elements in public right of way (Non-recorded) | each | \$515 |
| Major Encroachment Agreements (requires Council Agenda Report) | Unit | Permit Fee |
| Major encroachment agreement – beyond terms/conditions of SBMC 10.55 | each | \$4,000 initial deposit* |
| Conceptual Council Review (partial payment for above) | each | \$2,500 |
| Use of City Land | Unit | Permit Fee |
| Lease for non-public purpose | each | \$3,000 initial deposit* |
| Easement for non-public purpose | each | \$5,706 |
| City Licenses or Easements (independent of Maps) | Unit | Permit Fee |
| License or easement for public facilities on private property | each | \$2,897 |
| Railroad (UPRR) Crossing Agreements or Other | per hour | \$5,000 initial deposit* |
| Vacation of Easements and Right-of-Way | Unit | Permit Fee |
| Summary vacation of public easement/ROW w/o City Survey | each | \$5,000 initial deposit* |
| Vacation of public easement/ROW w/o City Survey | each | \$10,000 initial deposit* |
| Sale and relinquishment of excess public land | each | \$20,000 initial deposit* |
| Conceptual Council Review | each | \$2,500 |

Subdivision Map Review Fees

| Final or Parcel Maps (post tentative map approval) | Unit | Permit Fee |
|--|---------------------|------------|
| Parcel or Final Map and associated agreements | each | \$5,485 |
| Certificates of Voluntary Mergers | Unit | Permit Fee |
| Certificate of Voluntary Merger | each | \$3,090 |
| each additional lot over 2 lots | each additional lot | \$870 |

| Add for Record of Survey, if required | each | \$1,112 |
|---|---------------------|-----------------------------|
| Lot Line Adjustments (post Planning Commission) | Unit | Permit Fee |
| Lot Line Adjustment Agreement | each | \$3,090 |
| each additional lot over 2 lots | each additional lot | \$870 |
| Add for Record of Survey, if required | each | \$1,112 |
| Certificate of Compliance | Unit | Permit Fee |
| Certificate of Compliance | each | \$3,000 initial deposit* |
| Conditional Certificate of Compliance | each | \$3,000 initial deposit* |
| Reversion to Acreage Maps | Unit | Permit Fee |
| Parcel or Final Map | each | \$5,000 initial deposit* |
| Miscellaneous, Amendments and Corrections | Unit | Permit Fee |
| Map Correction, Technical Review | each | \$1,653 |
| Map Amendment, Material Change – Requires Discretionary Review and Approval | each | \$5,000 initial deposit* |
| Recorded Agreements (independent of maps, LLA etc.) | Unit | Permit Fee |
| Land Development Agreement, Notice of Completion (out of Public Improvement Plan process) | each | \$1,730 |
| Title Covenant Rescission | each | \$3,000 initial deposit* |
| Covenant, Conditions, and Restrictions Review without Map | each | \$2,000 initial deposit* |
| Addressing | Unit | Permit Fee |
| Change, New, or Post Office Confirmation Address Letter | each letter | \$82 |
| Annexation Buy-In Fee (per SBMC 4.04) | Unit | Permit Fee |
| Annexation Buy-In Fee (paid prior to Map recording) | per dwelling unit | \$5,607 |

Water Application Fees

| Fee Item | Unit | Permit Fee |
|---|------|------------|
| Application Fee, applicable to all water and wastewater | each | \$82 |
| work orders (see separate schedule for those fees) | | |
| Water Rights Extraction Agreement | each | No charge |

| Fee Item | Unit | Permit Fee |
|---|------|------------|
| Building Plan Review w/o a Public Works Permit | | |
| Minor projects, 1 – 4 lots/units | each | \$82 |
| Minor projects (structures up to 5000 SF) | each | \$82 |
| Major projects, > 4 lots/units | each | \$324 |
| Major projects, > 5000 SF structures | each | \$324 |
| Building Plan Review with a Public Works Permit | | |
| Minor projects, 1 – 4 lots/units | each | \$324 |
| Minor projects (structures up to 5000 SF) | each | \$324 |
| Major projects, > 4 lots/units | each | \$778 |
| Major projects, > 5000 SF structures | each | \$778 |
| Natural Watercourse Permits | | |
| Improvement/Modification Review | each | \$1,066 |
| e.g. minor realignment | | |
| e.g. converting small watercourse to pipe | | |
| Grading Review | each | \$649 |
| e.g. private drain outlet to creek | | |
| Public Works Inspection | each | \$623 |

Building Permits, Engineering Review Fees

Transportation Planning Review Fees

| Traffic Model Fees (project that may use 1% capacity of impacted intersections) | Unit | Permit Fee |
|---|--------------|---|
| Staff Contract Management | per contract | \$839 |
| Design Review/Modification Plan Check Fees | | |
| Small Projects (1/2 hour or less) | each | \$72 |
| Medium Projects (1/2 hour to 4 hours) | each | \$211 |
| Major Projects (4 hours or more) | each | \$561 |
| Building Plan Review Check Fees | Unit | Permit Fee |
| Small Projects (1/2 hour or less) | each | \$72 |
| Medium Projects (1/2 hour to 4 hours) | each | \$211 |
| Major Projects (4 hours or more) | each | \$561 |
| Supplemental Review Fee (charged for each review after second review) | each | ¹ ∕₄ of current plan check fee |
| Parking Design Plan Check Fees | Unit | Permit Fee |
| Parking Design Waiver (SBMC 28.90.045.1) | | |
| Small Project | each | \$72 |
| Medium Project | each | \$278 |
| Major Project | each | \$561 |

| Off-site Parking Agreement (SBMC 28.90.001.18) | each | \$537 |
|--|-------------|---------------------------|
| Parking Modification Demand Analysis (SBMC 28.90.100) | each | \$979 |
| Traffic Plan Check Fees | Unit | Permit Fee |
| Traffic Trip Generation Analysis | Each | \$561 |
| Traffic Trip Generation Analysis review | each | \$700 |
| Traffic AMP Benchmark Update – per SFR unit | per unit | \$73 |
| Traffic AMP Benchmark Update – per MFR unit | per unit | \$39 |
| Traffic AMP Benchmark Update – per 1000 SF non- residential | per 1000 SF | \$163 |
| Transportation Miscellaneous Review Hourly Rate to review projects outside of process (e.g., Review for a Parking Design Waiver, Site Access and Onsite Circulation, Pre-cases) | per hour | \$140 Deposit Based |

AMP=Adaptive Management Program SFR=Single Family Residence MFR=Multi Family Residence

*=Deposit based fees shall be paid up front. Actual costs shall be charged at the hourly rates of all personnel involved (listed below) plus any outside costs.

Associated Transportation Planner - \$140/hour

Public Works Engineering Pre-case Fees

| | Unit | Permit Fee |
|---|----------|------------|
| General review and consultation with written report | per hour | See below |
| C-1 and C-3 drawing research (electronic copy provided) | per hour | See below |
| Project Engineer | per hour | \$126 |
| Real Property Agent | per hour | \$115 |
| Public Works Inspector | | N/A |
| Engineering Technician | per hour | \$97 |
| Supervising Engineer | per hour | \$175 |
| Principal Engineer | per hour | \$192 |

Technology Fee

| Technology Fee | Unit | Permit Fee |
|---|------------|---------------------------|
| Fee covers maintenance and upgrades of software for the permit tracking and mapping system. Applies to all Public Works Permit fees except for Water and Sewer Capacity Charges, Sewer Connection Replacement by City Work Order, Sewer Lateral Connection Rehabilitation, Wide/Long/Heavy Load Permit, and Newsrack Permits assessed under a Public Works case. Building & Safety charges a similar technology fee on BLD cases. | Percentage | 8% of total permit fee |

Fee Waivers

It is the Public Works Department's practice to waive fees under certain circumstances listed below or as approved by a Public Works Manager for a specific case.

| Fee Item | When |
|--|--|
| All Public Works fees except for Sewer Connection. | City initiated Sewer Lateral Inspection |
| | Program repair cases for residential buildings* |

*These internal City services are paid by the City on behalf of the applicant via Inter-City Fund Transfer.

SEWER RATES AND FEES

Title 14 of the Santa Barbara Municipal Code authorizes the City Council to set water and sewer service charges;

Section 14.40.010 of the Santa Barbara Municipal Code authorizes the establishment by resolution of sewer service charges; and

Title 16 of the Santa Barbara Municipal Code authorizes the City Council to control and regulate discharges into the sewer system and to establish quantity standards, fees, and controls for dischargers.

Definitions

Wherever used in this resolution, the following words shall have the meanings set forth beside them:

- A. "Composite sample." Two or more aliquot samples taken from the same waste stream over a period longer than fifteen (15) minutes.
- B. "Director." The Director of the City Public Works Department or his or her designated representative.
- C. "Hcf." 100 cubic feet.
- D. "Sewer" or "City sewer system." Any and all artificial conduits owned and operated by the City or any other public agency that are tributary to any wastewater treatment facility operated by the City.
- E. "Person." Any individual, partnership, co-partnership, firm, company, association, corporation, joint stock company, trust, estate, government entity, or any other legal entity, or their legal representatives, agents, or assigns. This definition includes all Federal, State, and Local government entities.
- F. "Waste." Sewage and any and all other waste substances, liquid, solid, gaseous, or radioactive, associated with human habitation, or of human or animal origin, or from any producing, manufacturing or processing operation of whatever nature.
- G. "Wastewater." Waste or water, treated or untreated, which is discharged into or permitted to enter a sewer.
- H. "Connection" or "Wye." The fitting or element of the sewer lateral that conveys the private sewage to the publicly maintained sewer.

1. Sewer Service Rates.

i.

The following monthly rates and charges shall apply to use of sewers by the following categories of customers:

- A. Residential Service Charge
 - 1. Applicable to all accounts serving one detached dwelling unit:

| | <u>FY 20</u> | <u>FY 21</u> | <u>FY 22</u> |
|---------------|--------------|--------------|--------------|
| Fixed charge: | \$20.57 | \$21.60 | \$22.68 |

ii. Plus, charge based on the quantity of water consumed:

| | <u>FY 20</u> | <u>FY 21</u> | <u>FY 22</u> |
|------------------|--------------|--------------|--------------|
| 1 Hcf to 10 Hcf: | \$3.37/HCF | \$3.53/HCF | \$3.71/HCF |
| Over 10 Hcf: | No additiona | l charge | |

 Applicable to all accounts serving two to four detached dwelling units, Accessory Dwelling Units served by their own City water meter, and all accounts serving a dwelling unit attached to no more than three additional dwelling units:

| | | | | <u>FY 20</u> | <u>FY 21</u> | <u>FY 22</u> |
|----|----------|---------------|--------|--------------|--------------|--------------|
| i. | | charge | • | \$20.57 | \$21.60 | \$22.68 |
| | dwelling | g unit on acc | count: | | | |

ii. Plus, charge based on the quantity of water consumed, up to the account cap. The account cap is equal to 10 HCF multiplied by the number of dwelling units on the account:

| | <u>FY 20</u> | <u>FY 21</u> | <u>FY 22</u> |
|------------|---------------|--------------|--------------|
| Up to cap: | \$3.37/HCF | \$3.53/HCF | \$3.71/HCF |
| Over cap: | No additional | charge | |

3. Applicable to all accounts serving five or more dwelling units, and to accounts serving a dwelling unit attached to four or more additional dwelling units.

| | | <u>FY 20</u> | <u>FY 21</u> | <u>FY 22</u> |
|-----|---|--------------|--------------|--------------|
| i. | Fixed charge per dwelling unit on account: | \$20.57 | \$21.60 | \$22.68 |
| | | <u>FY 20</u> | <u>FY 21</u> | <u>FY 22</u> |
| ii. | Plus, charge based on the quantity of water consumed: | \$3.37/HCF | \$3.53/HCF | \$3.71/HCF |

- 4. A residential account that does not receive City water service shall be charged the maximum rate for the appropriate category, regardless of the quantity of water used, except to the extent that water usage for the account is reported to the City on a monthly basis by the water service provider in a manner prescribed by the City.
- B. Commercial Class

Applicable to all light commercial uses, including, but not limited to, office/professional buildings, banks, institutional and public buildings, schools, colleges, day cares, churches, retail and department stores, utilities/water companies, light manufacturing, auto sales/repair/storage, car washes, warehouses. packing plants, parks, recreation. golf courses. auditorium/stadiums, clubs/lodge halls, parking lots. nurseries and greenhouses, rest homes, common areas of condominium projects, community apartment projects, and mobile home parks; mixed use (commercial and residential) projects; industrial condos, hotels; bed and breakfasts; service stations; miscellaneous industrial uses; lumber yards/mills; heavy industry; mineral processing; self-service laundry; hospitals; tasting rooms that do not manufacture alcoholic beverages onsite; shopping centers, both regional and neighborhood, and self-service laundry facilities located within multi-family housing complexes provided that the discharge characteristics are limited to wastes typical of other uses in this class, the greater of:

| 1. | Quantity of water consumed: | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY2022</u> |
|----|-----------------------------|----------------|----------------|---------------|
| | (\$/HCF) | \$4.17 | \$4.38 | \$4.60 |

Or

2. Charge based on water meter size:

| | <u>FY2020</u> | <u>FY 2021</u> | <u>FY 2022</u> |
|--------|---------------|----------------|----------------|
| 5/8" | \$39.35 | \$41.32 | \$43.39 |
| 3/4" | \$59.04 | \$61.99 | \$65.09 |
| 1" | \$68.68 | \$72.11 | \$75.72 |
| 1 1⁄2" | \$117.89 | \$123.78 | \$129.97 |
| 2" | \$196.54 | \$206.36 | \$216.68 |
| 3" | \$392.92 | \$412.57 | \$433.20 |
| 4" | \$490.40 | \$514.92 | \$540.67 |
| 6" | \$982.28 | \$1,031.39 | \$1,082.96 |
| 8" | \$1,719.01 | \$1,804.96 | \$1,895.21 |
| 10" | \$2,638.64 | \$2,770.57 | \$2,909.10 |

C. High Strength and Industrial Class.

Applicable to all high strength commercial or industrial uses, including, but not limited to, food processing establishments, including bakeries; donut shops; butchers; restaurants (including fast food restaurants); delicatessens; hotels/motels with restaurants; industrial launderers; supermarkets/grocery stores; seafood processors; dairy processors; and alcoholic beverage producers, including breweries, wineries, and distilleries. Also applicable to mortuaries, cemeteries and mausoleums; and other commercial establishments with waste characteristics similar to those included above. The greater of:

Service Charge

| | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022</u> |
|--|----------------|----------------|----------------|
| Quantity of water consumed (\$/HCF): | \$5.20 | \$5.46 | \$5.73 |
| Or | | | |

2. Charge based on water meter size:

| | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY 2022</u> |
|------|----------------|----------------|----------------|
| 5/8" | \$50.85 | \$53.39 | \$56.06 |
| 3/4" | \$76.28 | \$80.09 | \$84.09 |
| 1" | \$89.13 | \$93.59 | \$98.27 |
| 1 ½" | \$153.10 | \$160.76 | \$160.80 |
| 2" | \$254.59 | \$267.32 | \$280.69 |
| 3" | \$509.04 | \$534.49 | \$561.21 |
| 4" | \$636.51 | \$668.33 | \$701.75 |
| 6" | \$1,272.76 | \$1,336.40 | \$1,403.22 |
| 8" | \$2,227.27 | \$2,338.64 | \$2,455.57 |
| 10" | \$3,500.20 | \$3,675.21 | \$3,858.97 |

- D. The quantity of "water consumed" refers to the quantity of metered water service, other than through irrigation meters, provided monthly to a parcel having one or more connections to the City sewer system.
 - 1. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially less than the quantity of metered service to the parcel, a sewer service customer shall be charged only for the

quantity of wastewater discharged to the sewer connections to the customer's property, provided the customer demonstrates annually to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.

2. Where the quantity of wastewater which enters the sewer connection(s) to a particular parcel is substantially more than the quantity of metered water service to the parcel, the sewer service customer shall be charged for the quantity of wastewater actually discharged to the sewer connections to the customer's property. The customer shall demonstrate monthly to the satisfaction of the Director the amount of wastewater actually discharged monthly and annually from the property to the City sewer system.

The above sewer charges shall be billed (i) effective the date of the sewer connection or (ii) as otherwise provided by written agreement of the customer and the Director.

E. Wastewater Strength Surcharges (\$/LB)

If the City's Water Resources Laboratory determines that a customer has exceeded the high strength discharge limit for Biochemical Oxygen (BOD), Total Suspended Solids (TSS), or Ammonia, a surcharge will be assessed for each constituent in excess of its relative limit.

| | <u>FY 2020</u> | <u>FY 2021</u> | <u>FY2022</u> |
|--------------------|----------------|----------------|---------------|
| BOD (>750 mg/l) | \$0.28 | \$0.30 | \$0.32 |
| TSS (>850 mg/l) | \$0.38 | \$0.40 | \$0.42 |
| Ammonia (>90 mg/l) | \$0.89 | \$0.93 | \$0.98 |

F. An account holder may request a change to their customer classification by filing a written request with the Public Works Director. The request must identify the requested classification and contain a detailed statement supporting the change based on water use patterns, wastewater strength characteristics, or other sewer service characteristics. The Director will document a decision on the request in writing. Any change in classification approved by the Director will go in effect upon commencement of the next complete billing cycle. The decision of the Director is final and not subject to appeal. The Director may delegate the authority under this provision.

2. Industrial Waste Pretreatment Program Charges

Every Person required to obtain a permit under Title 16 of the Santa Barbara Municipal Code shall be required to pay fees and charges as set forth below:

- A. For each permit application submitted, a permit application fee is applicable.
 - 1. \$160 per permit

- B. Where sampling is necessary no more than two times per year and (i) requires collection of a composite sample or (ii) more than one analysis:
 - 1. \$241 annual permit fee
 - 2. \$160 per resample
- C. Where sampling is necessary more than two times per year and (i) requires collection of a composite sample or (ii) more than one analysis:
 - 1. \$1,741 annual permit fee
 - 2. \$160 per resample

3. <u>Sewer Service Connections</u>

The City has two methods for the installation or replacement of sewer lateral connections. The two options are outlined below.

i. Option 1: Standard Sewer Connection Installation/Replacement. This option and associated charges are only for the replacement of the lateral connection by City contractor after the property owner's appropriately licensed/permitted contractor has excavated at the location of connection to the City main. The following charges cover the cost of the City's contractor to make the replacement of the fitting from the private lateral to the City maintained sewer main and shall apply for each connection of a sewer lateral to the City sewer system, and shall be in addition to any applicable capacity charges:

| Sewer Lateral | Sewer Main | Fee |
|---------------|----------------|-------|
| Diameter | Diameter | |
| 4" or 6" | 6" or 8" | \$895 |
| 4 01 0 | 10" or greater | \$995 |

Applicants for such connections shall coordinate with City staff in advance of the appointed installation time to determine required site preparations. If City staff determines that such preparation is not complete at the scheduled start time, a rescheduling fee of \$385.00 will be charged and the connection will be rescheduled upon payment of such fee.

ii. Option 2: Complete Sewer Connection Installation/Replacement. This option and associated charges cover the complete cost of the new service connection installation or replacement, including all permits, coordination and project management, locating, excavation (up to 8 feet deep), and inspection services. The following charges shall be in addition to any applicable capacity charges:

| Sewer Lateral | Sewer Main | Fee |
|---------------|----------------|---------|
| Diameter | Diameter | |
| 4" or 6" | 6" or 8" | \$5,000 |
| 4 01 0 | 10" or greater | \$5,500 |

For connections deeper than 8 feet deep, an additional \$600 per four feet of depth will be added to the sewer installation fee charge.

If in the course of the scheduled wye replacement, an additional service connection is encountered and the property owner elects to replace it at the time of excavation, the additional connection may be replaced for an additional \$450 per connection, regardless of the lateral or main size.

- iii. Sewer Lateral Connection Rehabilitation: For lateral connections that are in a condition eligible for rehabilitation, on a lined sewer main or part of a proposed capital improvement project, a "trenchless" sewer lateral connection sealing device can be installed by the City's contractor. Unit cost for lateral connection sealing device installed which includes coordination and project management by City Staff: \$1,545 each.
- iv. If a sewer main is damaged during installation or replacement of a lateral or during other similar work affecting City sewer lines, an additional fee equal to the greater of \$245 per lineal foot of sewer line needing repair or replacement, or \$373 per hour plus the cost of materials including fifteen percent markup, shall be charged to the person(s) who caused such damage.

4. Wastewater Discharge Other Than Through An Approved Sewer Connection.

The following service charge shall apply to all discharges of wastewater permitted pursuant to Municipal Code Section 16.04.080 and 16.04.090:

\$12 per 100 gallons. Charges shall be assessed on the metered discharge or on the rated capacity of the tank discharging the wastewater if no meter is available.

5. <u>Wastewater Miscellaneous Fees</u>

- i. The following service charges shall apply for services of City wastewater staff upon application of a property owner, contractor, or other applicant, or where such services are deemed necessary by City staff to prevent or mitigate damage to the City collection system or violation of regulations related to the collection system:
 - Hourly rate for a two-person crew with heavy duty equipment, including emergency response, containment, control and recovery, data input, and reporting related to a private sewer lateral overflow or a sanitary sewer overflow or blockage caused by a private party where that party can clearly be identified: \$380 per hour

- 2. Hourly rate for a two-person crew with light duty equipment to respond to priority sewer related requests that do not constitute an emergency response, including CCTV inspection, locating and dye testing services for a sewer main: \$253 per hour
- ii. Delinquency Fee: \$8.00 per account, per month, for any billing period in which a delinquent unpaid balance exists.
- iii. Returned Payment Fee: See Delinquent Check Payment Fee under Finance Administrative Fees.

6. Effective Date.

The rates and charges specified herein shall be effective on July 1, 2020, except that, with respect to wastewater rates that are based on metered use of water, the Fiscal Year 2021 and 2022 wastewater rates specified herein shall commence upon the customer's first billing cycle where all water use occurs after June 30, 2020 and June 30, 2021, respectively.



MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES

July 1, 2020 to June 30, 2021

Small Residential Service

| Service | Poto |
|--|-----------------|
| | Rate |
| Base Service Charge | \$32.13 |
| | |
| Trash, one 32 gal Can | \$10.12 |
| Trash, 35 gal Cart | \$10.12 |
| Trash, 65 gal Cart | \$20.24 |
| Trash, 95 gal Cart | \$30.36 |
| Trash Bag, each additional on regular service day | \$3.02 |
| Trash Bags (up to 4), not on regular service day | \$17.05 |
| Desueling Con | ф г . ос |
| Recycling Can | \$5.06 |
| Recycling Cart, 35 gal | \$5.06 |
| Recycling Cart, 65 gal | \$10.12 |
| Recycling Cart, 95 gal | \$15.18 |
| Recycling Bag, each additional on regular service day | \$0.00 |
| Recycling Bags (up to 4), not on regular service day | \$17.05 |
| Greenwaste Can | \$5.06 |
| Greenwaste Cart, 35 gal | \$5.06 |
| Greenwaste Cart, 65 gal | \$10.12 |
| Greenwaste Cart, 95 gal | \$15.18 |
| Greenwaste Bag, each additional on regular service day | \$0.00 |
| Greenwaste Bags (up to 4), not on regular service day | \$17.05 |
| | ¢11100 |
| Greenwaste Dumpster, 1.5 yd | \$28.88 |
| Greenwaste Dumpster, 2 yd | \$38.49 |
| Greenwaste Dumpster, 3 yd | \$57.73 |
| Greenwaste Dumpster, 4 yd | \$76.99 |
| | |
| In-Place Additional Charge | \$37.14 |

Notes

• Small Residential Service rates apply to accounts serving 4 or fewer dwelling units.

• All Small Residential accounts are subject to a Base Service Charge that includes unlimited recycling and greenwaste in carts and cans at no extra charge.

• All service once per week.

· Carts not rolled to the curb on collection day are subject to "In-Place" additional charges.

• Low income customers are exempted from 6% Utility Users Tax.



MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES

to

July 1, 2020

June 30, 2021

Large Residential Service

| Container Type | | Number of Collections per Week | | | | | | Extra Pickup |
|--|----------|--------------------------------|------------|------------|---------------|------------|--|--------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | | (per cont.) |
| Trash, 32 gal Can | \$15.36 | \$32.26 | \$49.15 | \$66.05 | \$82.94 | \$99.84 | | \$4.22 |
| Trash, 35 gal Cart | \$15.36 | \$32.26 | \$49.15 | \$66.05 | \$82.94 | \$99.84 | | \$4.22 |
| Trash, 35 gal Cart In-Place Charge | \$4.61 | \$9.68 | \$14.75 | \$19.82 | \$24.88 | \$29.95 | | |
| Trash, 65 gal Cart | \$30.71 | \$64.49 | \$98.27 | \$132.05 | \$165.83 | \$199.62 | | \$8.45 |
| Trash, 65 gal Cart In-Place Charge | \$9.21 | 19.35 | \$29.48 | \$39.62 | \$49.75 | \$59.89 | | |
| Trash, 95 gal Cart | \$46.07 | 96.75 | \$147.42 | \$198.10 | \$248.78 | \$299.46 | | \$12.67 |
| Trash, 95 gal Cart In-Place Charge | \$13.82 | 29.03 | \$44.23 | \$59.43 | \$74.63 | \$89.84 | | |
| Trash, 1.5 cubic yard Dumpster | \$145.78 | \$306.14 | \$466.50 | \$626.85 | \$787.21 | \$947.57 | | \$40.09 |
| Trash, 2 cubic yard Dumpster | \$194.38 | \$408.20 | \$622.02 | \$835.83 | \$1,049.65 | \$1,263.47 | | \$53.45 |
| Trash, 3 cubic yard Dumpster | \$291.56 | \$612.28 | \$932.99 | \$1,253.71 | \$1,574.42 | \$1,895.14 | | \$80.18 |
| Trash, 4 cubic yard Dumpster | \$388.75 | \$816.38 | \$1,244.00 | \$1,671.63 | \$2,099.25 | \$2,526.88 | | \$106.91 |
| Trash Compacted, 1.5 cubic yard Dumpster | \$437.35 | \$918.44 | \$1,399.52 | \$1,880.61 | \$2,361.69 | \$2,842.78 | | \$120.27 |
| Trash Compacted, 2 cubic yard Dumpster | \$583.13 | \$1,224.57 | \$1,866.02 | \$2,507.46 | \$3,148.90 | \$3,790.35 | | \$160.36 |
| Trash Compacted, 3 cubic yard Dumpster | \$874.69 | \$1,836.85 | \$2,799.01 | \$3,761.17 | \$4,723.33 | \$5,685.49 | | \$240.54 |
| Recycling, 32 gal Can | \$7.68 | \$16.13 | \$24.58 | \$33.02 | \$41.47 | \$49.92 | | \$2.11 |
| Recycling, 35 gal Cart | \$7.68 | 16.13 | \$24.58 | \$33.02 | \$41.47 | \$49.92 | | \$2.11 |
| Recycling, 35 gal Cart In-Place Charge | \$2.30 | 4.84 | \$7.37 | \$9.91 | \$12.44 | \$14.98 | | · |
| Recycling, 65 gal Cart | \$15.36 | 32.26 | \$49.15 | \$66.05 | \$82.94 | \$99.84 | | \$4.22 |
| Recycling, 65 gal Cart In-Place Charge | \$4.61 | \$9.68 | \$14.75 | \$19.82 | \$24.88 | \$29.95 | | · |
| Recycling, 95 gal Cart | \$23.03 | \$48.36 | \$73.70 | \$99.03 | \$124.36 | \$149.70 | | \$6.33 |
| Recycling, 95 gal Cart In-Place Charge | \$6.91 | \$14.51 | \$22.11 | \$29.71 | \$37.31 | \$44.91 | | |
| Recycling, 1.5 cubic yard Dumpster | \$72.89 | \$153.07 | \$233.25 | \$313.43 | \$393.61 | \$473.79 | | \$20.04 |
| Recycling, 2 cubic yard Dumpster | \$97.19 | \$204.10 | \$311.01 | \$417.92 | \$524.83 | \$631.74 | | \$26.73 |
| Recycling, 3 cubic yard Dumpster | \$145.78 | \$306.14 | \$466.50 | \$626.85 | \$787.21 | \$947.57 | | \$40.09 |
| Recycling, 4 cubic yard Dumpster | \$194.38 | \$408.20 | \$622.02 | \$835.83 | \$1,049.65 | \$1,263.47 | | \$53.45 |
| | , | , | • • • | | • • • • • • • | • , | | \$0.00 |
| Greenwaste, 32 gal Can | \$7.68 | \$16.13 | \$24.58 | \$33.02 | \$41.47 | \$49.92 | | \$2.11 |
| Greenwaste, 35 gal Cart | \$7.68 | 16.13 | \$24.58 | \$33.02 | \$41.47 | \$49.92 | | \$2.11 |
| Greenwaste, 35 gal Cart In-Place Charge | \$2.30 | 4.84 | \$7.37 | \$9.91 | \$12.44 | \$14.98 | | + |
| Greenwaste, 65 gal Cart | \$15.36 | 32.26 | \$49.15 | \$66.05 | \$82.94 | \$99.84 | | \$4.22 |
| Greenwaste, 65 gal Cart In-Place Charge | \$4.61 | 9.68 | \$14.75 | \$19.82 | \$24.88 | \$29.95 | | \$2 |
| Greenwaste, 95 gal Cart | \$23.03 | \$48.36 | \$73.70 | \$99.03 | \$124.36 | \$149.70 | | \$6.33 |
| Greenwaste, 95 gal Cart In-Place Charge | \$6.91 | \$14.51 | \$22.11 | \$29.71 | \$37.31 | \$44.91 | | |
| Greenwaste, 1.5 cubic yard Dumpster | \$72.89 | \$153.07 | \$233.25 | \$313.43 | \$393.61 | \$473.79 | | \$20.04 |
| Greenwaste, 2 cubic yard Dumpster | \$97.19 | \$204.10 | \$311.01 | \$417.92 | \$524.83 | \$631.74 | | \$26.73 |
| Greenwaste, 3 cubic yard Dumpster | \$145.78 | \$306.14 | \$466.50 | \$626.85 | \$787.21 | \$947.57 | | \$40.09 |
| Greenwaste, 4 cubic yard Dumpster | \$194.38 | \$408.20 | \$622.02 | \$835.83 | \$1,049.65 | \$1,263.47 | | \$53.45 |
| Foodscraps, 1.5 cubic yard Dumpster | \$72.89 | \$153.07 | \$233.25 | \$313.43 | \$393.61 | \$473.79 | | \$20.04 |
| Foodscraps, 2 cubic yard Dumpster | \$97.19 | \$204.10 | \$311.01 | \$417.92 | \$524.83 | \$631.74 | | \$26.73 |
| Foodscraps, 3 cubic yard Dumpster | \$145.78 | \$306.14 | \$466.50 | \$626.85 | \$787.21 | \$947.57 | | \$40.09 |
| Foodscraps, 4 cubic yard Dumpster | \$194.38 | \$408.20 | \$622.02 | \$835.83 | \$1,049.65 | \$1,263.47 | | \$53.45 |

Notes

• Large Residential Service rates apply to accounts serving 5 or more dwelling units.

Carts not brought to the curb on collection day are subject to "In-Place" additional charges.

• Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).

• Extra pickups for dumpsters are on any day. Price is per pickup.

• Foodscraps service requires a minimum of 2 collections per week.



MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES

to

July 1, 2020

June 30, 2021

Business and School Service

| Container Type | | Number of Collections per Week | | | | | | Extra Pickup |
|--|------------|--------------------------------|------------|------------|------------|------------|------------|--------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | (per cont.) |
| Trash, 32 gal Can | \$18.36 | \$38.56 | \$58.75 | \$78.95 | \$99.14 | \$119.34 | \$139.54 | \$5.05 |
| Trash, 35 gal Cart | \$18.36 | \$38.56 | \$58.75 | \$78.95 | \$99.14 | \$119.34 | \$139.54 | \$5.05 |
| Trash, 65 gal Cart | \$36.72 | \$77.11 | \$117.50 | \$157.90 | \$198.29 | \$238.68 | \$279.07 | \$10.10 |
| Trash, 95 gal Cart | \$55.08 | \$115.67 | \$176.26 | \$236.84 | \$297.43 | \$358.02 | \$418.61 | \$15.15 |
| Trash, 1.5 cubic yard Dumpster | \$174.32 | \$366.07 | \$557.82 | \$749.58 | \$941.33 | \$1,133.08 | \$1,324.83 | \$47.94 |
| Trash, 2 cubic yard Dumpster | \$232.42 | \$488.08 | \$743.74 | \$999.41 | \$1,255.07 | \$1,510.73 | \$1,766.39 | \$63.92 |
| Trash, 3 cubic yard Dumpster | \$348.63 | \$732.12 | \$1,115.62 | \$1,499.11 | \$1,882.60 | \$2,266.10 | \$2,649.59 | \$95.87 |
| Trash, 4 cubic yard Dumpster | \$464.84 | \$976.16 | \$1,487.49 | \$1,998.81 | \$2,510.14 | \$3,021.46 | \$3,532.78 | \$127.83 |
| Trash Compacted, 1.5 cubic yard Dumpster | \$522.95 | \$1,098.20 | \$1,673.44 | \$2,248.69 | \$2,823.93 | \$3,399.18 | \$3,974.42 | \$143.81 |
| Trash Compacted, 2 cubic yard Dumpster | \$697.26 | \$1,464.25 | \$2,231.23 | \$2,998.22 | \$3,765.20 | \$4,532.19 | \$5,299.18 | \$191.75 |
| Trash Compacted, 3 cubic yard Dumpster | \$1,045.89 | \$2,196.37 | \$3,346.85 | \$4,497.33 | \$5,647.81 | \$6,798.29 | \$7,948.76 | \$287.62 |
| Recycling, 32 gal Can | \$9.18 | \$19.28 | \$29.38 | \$39.47 | \$49.57 | \$59.67 | \$69.77 | \$2.52 |
| Recycling, 35 gal Cart | \$9.18 | \$19.28 | \$29.38 | \$39.47 | \$49.57 | \$59.67 | \$69.77 | \$2.52 |
| Recycling, 65 gal Cart | \$18.36 | \$38.56 | \$58.75 | \$78.95 | \$99.14 | \$119.34 | \$139.54 | \$5.05 |
| Recycling, 95 gal Cart | \$27.54 | \$57.83 | \$88.13 | \$118.42 | \$148.72 | \$179.01 | \$209.30 | \$7.57 |
| Recycling, 1.5 cubic yard Dumpster | \$87.16 | \$183.04 | \$278.91 | \$374.79 | \$470.66 | \$566.54 | \$662.42 | \$23.97 |
| Recycling, 2 cubic yard Dumpster | \$116.21 | \$244.04 | \$371.87 | \$499.70 | \$627.53 | \$755.37 | \$883.20 | \$31.96 |
| Recycling, 3 cubic yard Dumpster | \$174.32 | \$366.07 | \$557.82 | \$749.58 | \$941.33 | \$1,133.08 | \$1,324.83 | \$47.94 |
| Recycling, 4 cubic yard Dumpster | \$232.42 | \$488.08 | \$743.74 | \$999.41 | \$1,255.07 | \$1,510.73 | \$1,766.39 | \$63.92 |
| Greenwaste, 32 gal Can | \$9.18 | \$19.28 | \$29.38 | \$39.47 | \$49.57 | \$59.67 | \$69.77 | \$2.52 |
| Greenwaste, 35 gal Cart | \$9.18 | \$19.28 | \$29.38 | \$39.47 | \$49.57 | \$59.67 | \$69.77 | \$2.52 |
| Greenwaste, 65 gal Cart | \$18.36 | \$38.56 | \$58.75 | \$78.95 | \$99.14 | \$119.34 | \$139.54 | \$5.05 |
| Greenwaste, 95 gal Cart | \$27.54 | \$57.83 | \$88.13 | \$118.42 | \$148.72 | \$179.01 | \$209.30 | \$7.57 |
| Greenwaste, 1.5 cubic yard Dumpster | \$87.16 | \$183.04 | \$278.91 | \$374.79 | \$470.66 | \$566.54 | \$662.42 | \$23.97 |
| Greenwaste, 2 cubic yard Dumpster | \$116.21 | \$244.04 | \$371.87 | \$499.70 | \$627.53 | \$755.37 | \$883.20 | \$31.96 |
| Greenwaste, 3 cubic yard Dumpster | \$174.32 | \$366.07 | \$557.82 | \$749.58 | \$941.33 | \$1,133.08 | \$1,324.83 | \$47.94 |
| Greenwaste, 4 cubic yard Dumpster | \$232.42 | \$488.08 | \$743.74 | \$999.41 | \$1,255.07 | \$1,510.73 | \$1,766.39 | \$63.92 |
| Foodscraps, 35 gal Cart | \$9.18 | \$19.28 | \$29.38 | \$39.47 | \$49.57 | \$59.67 | \$69.77 | \$2.52 |
| Foodscraps, 65 gal Cart | \$18.36 | \$38.56 | \$58.75 | \$78.95 | \$99.14 | \$119.34 | \$139.54 | \$5.05 |
| Foodscraps, 1.5 cubic yard Dumpster | \$87.16 | \$183.04 | \$278.91 | \$374.79 | \$470.66 | \$566.54 | \$662.42 | |
| Foodscraps, 2 cubic yard Dumpster | \$116.21 | \$244.04 | \$371.87 | \$499.70 | \$627.53 | \$755.37 | \$883.20 | \$31.96 |
| Foodscraps, 3 cubic yard Dumpster | \$174.32 | \$366.07 | \$557.82 | \$749.58 | \$941.33 | \$1,133.08 | \$1,324.83 | \$47.94 |
| Foodscraps, 4 cubic yard Dumpster | \$232.42 | \$488.08 | \$743.74 | \$999.41 | \$1,255.07 | \$1,510.73 | \$1,766.39 | |

Notes

• Dumpster Rental included in price. No credit for customer-owned dumpsters.

• Dumpster Rental included in price. No credit for customer-owned dumpsters.

• Comparison of the cost of the customer of the customer owned dumpster of the customer owned dumpster owned dumpsters.
• Customer owned dumpster owned dumpst • Extra pickups for carts/cans not on regular service day are charged as "Go Back" (See Special Services).

• Extra pickups for dumpsters are on any day. Price is per pickup.

• All service is in-place.

• Foodscraps service requires a minimum of 2 collections per week.



MONTHLY FRANCHISE TRASH & RECYCLING COLLECTION RATES

July 1, 2020 to June 30, 2021

Regularly Scheduled Rolloff and Compactor Service (10-40 yd containers)

| Service | Rate |
|---|----------|
| Hauling Rolloff to Local Processor, Each Trip | \$244.91 |
| Hauling Rolloff to Tajiguas, Each Trip | \$346.98 |
| Hauling Compactor to Tajiguas, Each Trip | \$406.77 |
| Hauling Compactor to Local Processor, Each Trip | \$306.12 |
| Non-Service Fee for Rolloff/Compactor | \$83.95 |
| Tipping Fee = actual fee multiplied by | 1.1047 |
| Rolloff Rental, Monthly | \$168.95 |
| Compactor Rental, Monthly | \$750.90 |
| Cart Dumper Rental, Monthly | \$159.34 |

Notes

• Service can be regular or on call.

• Haulers bill customers directly.

Special Services

| Service | Charge per Incident |
|---|------------------------|
| Exchange Cart-more than once per 3 months | \$11.26 |
| Restart Service | \$21.76 |
| Steam Clean Dumpster | \$66.66 |
| Steam Clean Cart | \$11.26 |
| Exchange Dumpster | \$66.66 |
| Provide Padlock (pick up in office) | \$21.76 |
| Provide Padlock (service in field) | \$58.82 |
| Install Padlock on cart | \$43.59 |
| Install Barlock on dumpster | \$128.53 |
| Replace Key | \$8.70 |
| Steam Clean Compactor | \$142.21 |
| Steam Clean Rolloff | \$124.43 |
| Go Back Charge/Special Pickup (up to 4 cans) | \$17.07 |
| Overloaded Trash Dumpster | \$25.43 |
| Overloaded Recycling Dumpster | \$12.05 |
| Steam Clean Foodscraps Cart, Quarterly | \$1.88 |
| Steam Clean Foodscraps Cart, Monthly | \$9.37 |
| Steam Clean Foodscraps Dumpster, Quarterly | \$11.10 |
| Steam Clean Foodscraps Dumpster, Monthly | \$55.55 |
| Dumpster Push Out, each 25' more than first 25' | \$9.67 |
| Building Permit Review Fee | \$397.08 |

WATER RATES AND FEES

Title 14.08 of the Santa Barbara Municipal Code authorizes the City Council to set fees for water meters and water service;

Section 14.12.010 of the Santa Barbara Municipal Code authorizes the City Council to set the rate for City water for private fire services when the use of a meter is not required; and

The City does currently and wishes to continue to have in effect a water rate structure that reflects an adequate supply of water and promotes the efficient use of such water by its customers.

1 Definitions

Wherever used in this resolution the following quoted words shall have the meanings set forth below:

- 1.1 **"Account holder"** means the person or entity responsible for payment for water service at a particular property, as shown in the City's water billing records.
- 1.2 "Master Meter" or "Auxiliary Master Meter" is defined in Santa Barbara Municipal Code 14.04.020
- 1.3 "Base allotment" means the average monthly consumption on record with the City for the most recent complete off-peak period calculated assuming the maximum days in a monthly billing cycle, or such other level of consumption determined by the Director to represent the average monthly off-peak water usage by a particular customer. An offpeak period for any given customer shall be a period comprised of the service periods charged on bills dated January through June.
- 1.4 **"Director**" means the Director of the Department of Public Works, or his or her designated representative.
- 1.5 **"Dominant use"** means for any meter serving multiple uses, such as an existing meter serving both a residence and a commercial establishment, the use consuming the most water on average. In cases where a meter serves more than one type of use, the meter will be classified based on the dominant use for billing purposes.
- 1.6 "HCF" means one Hundred Cubic Feet.
- 1.7 "**Service**" or "water service" means water provided by or through the water distribution facilities of the City.

2 Water Service Rates and Classifications

The following provisions shall govern all fees related to water service for metered connections to the City water system:

2.1 MONTHLY SERVICE CHARGES

A monthly service charge shall be collected for all connections, including City submeters, without regard to actual water use. Unless a master meter serves water directly to a dwelling unit without water passing through a City submeter, a monthly service charge shall not be collected for a City master meter. The monthly service charges shall be as follows:

| Size of Water Service Connection | Rate (\$/meter/month) Effective August 15, 2017 | Rate (\$/meter/month) Effective July 1, 2018 | Rate (\$/meter/month) Effective July 1, 2019 |
|-------------------------------------|--|---|---|
| 5/8" | \$25.89 | \$27.36 | \$28.92 |
| 3/4" | \$37.65 | \$39.81 | \$42.10 |
| 1" | \$61.15 | \$64.70 | \$68.45 |
| 1 1/2" | \$119.91 | \$126.92 | \$134.34 |
| 2" | \$190.43 | \$201.59 | \$213.40 |
| 3" | \$413.74 | \$438.05 | \$463.80 |
| 4" | \$742.81 | \$786.51 | \$832.79 |
| 6" | \$1,530.25 | \$1,620.34 | \$1,715.72 |
| 8" | \$2,823.06 | \$2,989.30 | \$3,165.32 |
| 10" | \$4,459.38 | \$4,712.41 | \$4,979.80 |

2.2 MASTER METER (AUXILARY MASTER METER) OPERATIONS AND MAINTENANCE FEE

Unless a master meter directly serves water to a dwelling unit without water passing through a City submeter, a monthly operations and maintenance fee shall be collected for master water meters, without regard to actual water use, if any, as follows:

| Size of Master Meter | Rate (\$/meter/month) Effective August 15, 2017 | Rate (\$/meter/month) Effective July 1, 2018 | Rate (\$/meter/month) Effective July 1, 2019 |
|-------------------------|--|---|---|
| 2" | \$62.00 | \$62.00 | \$62.00 |
| 3" | \$67.00 | \$67.00 | \$67.00 |
| 4" | \$70.00 | \$70.00 | \$70.00 |
| 6" | \$76.00 | \$76.00 | \$76.00 |
| 8" | \$82.00 | \$82.00 | \$82.00 |
| 10" | \$88.00 | \$88.00 | \$88.00 |

2.3 USER CLASSIFICATIONS

For the purposes of assessing metered water charges provided for below, user classifications shall be determined and corrected by Staff, using the categories below. Any meter serving multiple uses shall be classified based on the dominant use.

2.3.1 Residential Single Family

Applicable to all meters serving one detached dwelling unit.

2.3.2 Multifamily 1-4 Units

Applicable to all meters serving two or more detached dwelling units, all meters serving 1, 2, 3, or 4 attached dwelling units, and all meters serving accessory dwelling units.

2.3.3 Multifamily Over 4 Units

Applicable to all meters serving five or more dwelling units, any of which are attached.

2.3.4 Commercial

Applicable, without regard to meter size, to all accounts serving mercantile buildings, motels, and other short term lodging establishments, office buildings, institutional buildings, schools, churches, and other commercial establishments. Also applicable to accounts solely serving common areas on multifamily or mixed use properties including but not limited to communal laundry rooms.

2.3.5 Industrial

Applicable to all meters serving laundries (other than self-service laundries), manufacturing facilities, and other industrial facilities.

2.3.6 Irrigation-Potable

Applicable to meters limited to outdoor water use and subclassified as provided in subsections 2.3.6.1 through 2.3.6.4 below. All meters under this classification shall be subject to interruption upon declaration of a Stage Three Drought Condition. There shall be no connection between a meter served under this classification and any dwelling or commercial or industrial structure.

The first tier of all irrigation accounts shall be calculated using the following formula: Monthly Water Budget = $(ETo)(.62/748)((PF \times HA)/IE))$

Where

ETo = Reference evapotranspiration (weather factor) 0.62/748 = Conversion factor (inches to HCF) PF = Plant factor HA =Square footage of irrigated area(s) IE = Irrigation efficiency (80%)

The Monthly Water Budget shall be determined using real-time monthly ETo data from a local weather station, plant factors that relate plant type water use needs to the ETo, and irrigated area by plant type. Irrigation system efficiency is set at a constant value of 80% for all account types.

Monthly Water Budgets shall be based on irrigated area only. Accounts shall be subject to mandatory ground-truthing measurement at Staff discretion to verify measurement accuracy of irrigated areas and plant types. If ground-truthing measurements are not completed within two months after initial contact due to lack of customer response, service may be subject to suspension until irrigated landscaped areas are verified in the field.

2.3.6.1 Irrigation-Agriculture

Applicable only to Potable Irrigation meters that serve bona fide commercial agricultural enterprises, including nurseries. A bona fide commercial agricultural enterprise is one that grows and sells one or

more type of agricultural or horticultural products, for the purpose of producing income from the sale of these products. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the commercial crop area that is planted and irrigated as part of the enterprise. As a condition of the right to receive Irrigation-Agriculture service, the Director may require an Account holder to submit to the Director any documentary or other evidence necessary to establish to a reasonable degree of certainty that the property served by the meter is being used to conduct a bona fide commercial agricultural enterprise as defined above. Such evidence may include tax returns, bills of sale, or similar documents.

PFc = 75%

HAc = total crop irrigated area (square feet)

If the crop is a tree species the crop irrigated area is the number of irrigated trees multiplied by the average tree area. The average tree area is the area of a circle with a diameter equal to the average diameter of the drip line of the relevant species. An alternate method to calculate the irrigated area may be used as approved by the Director.

2.3.6.2 Irrigation-Recreation

Applicable only to Potable Irrigation meters that serve areas used primarily for passive or active recreational purposes, including parks, playgrounds, golf courses, school yards, and publicly owned open spaces and landscaped areas. The amount of water made available in the first tier of metered water usage under this sub-classification shall be based on the square footage of the irrigated area served by the meter.

HAt = total irrigated turf area (square feet) Turf PFt = 80%

HAs = total irrigated shrub area (square feet) Shrub PFs = 30%

2.3.6.3 Irrigation-Urban (Residential / Commercial):

Applicable to Potable Irrigation meters serving properties that are primarily residential in use or are zoned for residential use or commercial, industrial, or institutional in use. The amount of water made available in the first tier of metered water usage under this subclassification shall be based on the square footage of the irrigated area served by the meter.

HAt = total irrigated turf area (square feet)

For Residential Irrigation, HAt cannot exceed 20% of total irrigated area. If measurements are greater than 20%, the remainder square footage will be assigned to the HAs.

PFt = turf plant factor = 80%.

HAs = total irrigated shrub area (square feet)

For Commercial Irrigation, 100% of total irrigated area is considered HAs, unless a permitted exception of Landscape Design Standards has been approved.

PFs = shrub plant factor = 30%.

Plant Factor percentage allotments reflect the requirements of the City's Landscape Design Standards for Water Conservation per SBMC 22.80.

2.3.6.4 Bird Refuge

Upon finding that there are adequate water resources available to allow such use, the Director may also authorize the sale of up to a total of 21,780 HCF (50 acre feet) per year at the first block recreation rate for use in refilling the Andre Clark Bird Refuge.

2.3.7 Recycled Water

Applicable to all meters providing recycled water

2.3.8 State Institutional

Applicable to customers that are State agencies located in the unincorporated area of the County of Santa Barbara

2.4 METERED WATER CHARGES

In addition to all other charges imposed by Chapter 14.08 of the Santa Barbara Municipal Code, including but not limited to the monthly service charges set forth in subsection 2.1 above, water use shall be charged according to the following block rates for those user classifications defined in subsection 2.3 above. Usage shall be measured in units of 100 cubic feet (HCF).

The allocation of the City's six water sources to customer classes and tiers is based on priority level. Each tier is charged the weighted average cost of water based on the allocated sources. The highest priority customer tiers receive the least expensive sources of water, limited to that tier's percentage of each priorities' total demand times the water source (or remaining water source remaining from a higher priority).

1. Tier 1 Agriculture. The highest priority use is allocated to tier 1 agriculture (Ag) for efficient agricultural purposes.

 2. Tier 1 Residential Single Family (SFR)/Tier 1 Residential Multi-family (MFR)/Tier 1 Recreation (Rec) for essential health and safety purposes and efficient irrigation of parks and public spaces.
 3. Tier 1 Commercial/Industrial for efficient use of commercial and industrial purposes.

4. Tier 2 Residential SFR/MFR and Tier 1 irrigation for efficient irrigation needs for residential/commercial with dedicated irrigation meters.

5. Tier 2 Ag/Tier 2 Rec/Tier 3 Residential/Tier 2 Irrigation for residential and commercial dedicated irrigation meters/ Tier 2 Commercial or Industrial for inefficient use for agricultural, recreation, residential, commercial or industrial purposes

2.4.1 Single Family Residential

| Monthly Usage Quantities | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|-----------------------------|---|--|--|
|-----------------------------|---|--|--|

| First 4 hcf (per dwelling unit) | \$4.44 | \$4.44 | \$4.44 |
|------------------------------------|---------|---------|---------|
| Next 12 hcf (per dwelling unit) | \$12.96 | \$12.96 | \$12.96 |
| Over 16 hcf (per dwelling unit) | \$23.98 | \$23.98 | \$23.98 |

2.4.2 Multi-Family Residential 1 - 4 Dwelling Units

| Usage Quantities (Monthly, except as specified) | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|---|---|--|--|
| First 4 hcf (per dwelling unit) | \$4.44 | \$4.44 | \$4.44 |
| Next 4 hcf (per dwelling unit) | \$12.96 | \$12.96 | \$12.96 |
| Over 8 hcf (per dwelling unit) | \$23.98 | \$23.98 | \$23.98 |

2.4.3 Multi-Family Residential Over 4 Dwelling Units

| Usage Quantities (Monthly, except as specified) | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|---|---|--|--|
| First 4 hcf (per dwelling unit) | \$4.44 | \$4.44 | \$4.44 |
| Next 4 hcf (per dwelling unit) | \$12.96 | \$12.96 | \$12.96 |
| Over 8 hcf (per dwelling unit) | \$23.98 | \$23.98 | \$23.98 |

2.4.4 Commercial

| Monthly Usage Quantities | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|------------------------------|---|--|--|
| Up to 100% of base allotment | \$6.52 | \$6.76 | \$7.01 |
| All other use | \$23.91 | \$23.91 | \$23.91 |

2.4.5 Industrial

| Monthly Usage Quantities | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|------------------------------|---|--|--|
| Up to 100% of base allotment | \$6.52 | \$6.76 | \$7.01 |
| All other use | \$23.91 | \$23.91 | \$23.91 |

2.4.6 Irrigation Agriculture

| Monthly Usage Quantities | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|----------------------------------|---|--|--|
| All Use within Monthly Budget | \$3.01 | \$3.01 | \$3.01 |
| All other use | \$23.98 | \$23.98 | \$23.98 |

2.4.7 Irrigation Recreation

| Monthly Usage Quantities | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|----------------------------------|---|--|--|
| All Use within Monthly Budget | \$4.11 | \$4.48 | \$4.88 |
| All other use | \$23.98 | \$23.98 | \$23.98 |

2.4.8 Irrigation Urban (Residential/Commercial)

| Monthly Usage Quantities | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|----------------------------------|---|--|--|
| All Use within Monthly Budget | \$12.96 | \$12.96 | \$12.96 |
| All other use | \$23.98 | \$23.98 | \$23.98 |

2.4.9 Recycled Water

| Monthly Usage Quantities | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|-----------------------------|---|--|--|
| All HCF | \$3.42 | \$3.88 | \$4.40 |

2.4.10 State Institutional

| Monthly Usage Quantities | Rate (\$/HCF) Effective August 15, 2017 | Rate (\$/HCF) Effective July 1, 2018 | Rate (\$/HCF) Effective July 1, 2019 |
|------------------------------|---|--|--|
| Up to 100% of base allotment | \$6.52 | \$6.76 | \$7.01 |
| All other use | \$23.91 | \$23.91 | \$23.91 |

3 Water Service Policies and Miscellaneous Fees

3.1 FAILURE TO CONNECT TO RECYCLED WATER SYSTEM

Where the Director has determined that use of recycled water is feasible at and on a particular property and has notified the account holder for the meter serving such property of this fact as described in Section 14.23.030 of the Santa Barbara Municipal Code, and thereafter the user has failed to substitute recycled water use for potable water use, the charge for provision of potable water use shall be double the otherwise applicable charge for metered water.

3.2 GRANTING OF ADJUSTMENTS TO EXTRAORDINARY WATER CHARGES

Upon an account holder's application that is 1) received within 45 days of a relevant billing date, 2) submitted on a form provided by the Finance Director, and 3) supported by detailed written documentation, the Finance Director, or a designee of the Finance Director, shall have the authority to make adjustments to extraordinary water charges in the event of hidden leaks, undetected line breaks, unexplained usage of at least five times the average use, or circumstances that are demonstrated to be beyond the reasonable control of the account holder. Such adjustments shall be made in accordance with written guidelines reviewed by the Water Commission and approved by the Finance Director and Public Works Director. However, such adjustments shall in no case result in a cost per HCF that is less than the lowest unit rate for residential customers located within the City limits. The decision of the Finance Director, or said designee, regarding any such adjustment shall be final and not subject to further appeal. Adjustments shall not be allowed for ordinary water use, such as filling of swimming pools, establishment of landscaping, or similar voluntary or customary uses of water. The Finance Director rescinds the prior adjustment at the request of the account holder.

3.3 WATER CONSUMPTION ESTIMATES

If an accurate meter reading is not obtained for any reason, including but not limited to, inability to access the meter and/or meter failure, the water consumption for the time period where the water meter read is not available may be estimated. If access is the issue, then estimation may only occur after two separate attempts within one reading cycle to gain access. If meter failure is the issue, then the water consumption will not be estimated for more than 90 days, unless plumbing on the customer side must be addressed prior to meter replacement or with mutual consent of the City and the customer.

City staff will utilize estimating functionality within the billing system to estimate use based on the six billing periods that most closely correspond to the time frame from the prior calendar year. The calculated daily average is multiplied by the number of days in the reading period where the meter read is not available to determine an estimated consumption for the reading period. Should there not be sufficient usage history on the customer's account, the last actual meter read will be used.

Once the water meter is repaired or replaced, if the customer's water consumption is found to be significantly lower than the estimated consumption calculation after three full months of meter reads on the new meter, the customer may request an evaluation of the estimated consumption calculation and consideration of a billing adjustment.

3.4 MISCELLANEOUS SERVICES

3.4.1 Service and Administration Fees

The following miscellaneous fees related to water service shall be charged and collected upon demand:

| Fee Key | Fee | Fee Amount |
|---------|---|------------------------------------|
| 3.4.1.1 | Service Initiation Fee | \$47.00 |
| 3.4.1.2 | Service Restoration Fee | \$64.00 |
| 3.4.1.3 | Administrative Account Transfer Fee | \$21.00 |
| 3.4.1.4 | Declined Payment Fee | See Finance Administrative Fees |
| 3.4.1.5 | Delinquent Payment Fee (per account, per month, for any billing period in which a delinquent unpaid balance exists) | \$8.00 |

If a payment is returned for insufficient funds for a second time in any 12 month period, payments will only be accepted via cash, cashier's check, money order or credit card.

3.4.2 Fire Hydrant Upgrade Fees

Upgrade of existing fire hydrant to City standard where only the fire hydrant head needs replacement:

| Fee Key | Fee | Fee Amount |
|---------|---|------------|
| 3.4.2.1 | Upgrade to Standard Residential Hydrant | \$3,108 |
| 3.4.2.2 | Upgrade to Standard Commercial Hydrant | \$3,158 |

3.4.3 Flow Test Fees

| Fee Key | Fee | Fee Amount |
|---------|-------------------|------------|
| 3.4.3.1 | Hydrant Flow Test | \$497 |
| 3.4.3.2 | Meter Flow Test | \$85 |

3.4.4 Meter Services Fees

| Fee Key | Fee | Fee Amount |
|---------|-------------------------|------------|
| 3.4.4.1 | Data Logger Fee* | \$37 |
| 3.4.4.2 | After Hours Turn On Fee | \$72 |

* Data Logger Fee applies to the third request and each request thereafter, within the same fiscal year, for deployment of a data logger to the same water meter as requested by a customer. The fee is not applicable to deployments initiated by City staff.

3.5 TAMPERING FEES

In addition to the fees below, reconnection fees shall be applied. Unauthorized water use via tampering may also be subject to Administrative Penalties per S.B.M.C. Section 1.28.

| Fee Key | Fee | Fee Amount |
|---------|----------------------------------|------------|
| 3.5.1 | Damaged/Missing Locks | \$61 |
| 3.5.2 | Damaged/Missing Locking Brackets | \$138 |

3.6 DAMAGE TO CITY WATER SYSTEM INFRASTRUCTURE

City shall be reimbursed for the time and material cost to repair damage inflicted on City water system infrastructure and for any water lost as a result of the damage. Any water lost as a result of damage to water system infrastructure shall be billed at the current second block Commercial rate.

3.7 LABORATORY ANALYSIS

City shall be reimbursed at cost for laboratory analyses performed on behalf of private parties.

3.8 CHANGE OF ACCOUNT HOLDER UPON TERMINATION OF TENANCY

Upon termination of utility service by an account holder who is a tenant, the property owner or agent thereof, shall automatically become the account holder, provided that the City has on file a written request from such property owner or agent authorizing such change. In the event that the account holder is transferred to a new account holder willing to take responsibility for all charges incurred after the most current bill, the Administrative Transfer Fee shall apply in lieu of the Service Initiation Fee.

4 Non-Metered Private Fire Services

Payable monthly, the rates for City water for private fire services when the use of a meter is not required pursuant to Section 14.12.010 of the Santa Barbara Municipal Code shall be as follows:

| Size of Service | Monthly Rate Effective August 15, 2017 | Monthly Rate Effective July 1, 2018 | Monthly Rate Effective July 1, 2019 |
|-----------------|---|--|--|
| 1″ | \$2.88 | \$3.01 | \$3.14 |
| 1 ½" | \$3.83 | \$4.03 | \$4.24 |
| 2" | \$5.47 | \$5.79 | \$6.14 |
| 4" | \$21.45 | \$23.02 | \$24.70 |

| 6" | \$57.76 | \$62.15 | \$66.89 |
|-----|----------|----------|----------|
| 8" | \$120.38 | \$129.65 | \$139.63 |
| 10" | \$214.58 | \$231.18 | \$249.06 |
| 12" | \$345.13 | \$371.89 | \$400.73 |

Upon a determination that unauthorized use of water through a fire service or other private main connection has occurred, the Director may assess a fee for each HCF of such use at a rate equal to twice the rate for the first block allotment for Commercial customers.

5 Water Service Connections

All determinations of the size and location of water service connections, water main connections, and meters shall be subject to the approval of the Director. All water service connections must be installed per City standard details. If not, the customer shall be charged at a time and materials basis for the service to be brought up to City standards.

The Director may waive the fee for a service connection or main connection to the recycled water system upon a finding that such connection will promote the efficient and beneficial use of recycled water and will displace existing usage of the City's potable water supply. Fees related to water service connection to the City water system are as follows and are in addition to capacity charges established by the City Council in separate resolutions:

| Type of Service Connection | Fee |
|--|-------------------|
| Add (1) additional 5/8" or ¾" meter to an existing 1" service, where feasible: | \$1,379 |
| 1" service with a 5/8" meter: | \$3,105 |
| 1" service with a ¾" meter: | \$3,141 |
| 1" service with a 1" meter: | \$3,166 |
| 2" service with a 1 1/2" meter: | \$5,389 |
| 2" service with a 2" meter: | \$5,485 |
| 1" service & manifold with two 5/8" meters installed at the time of manifold installation: | \$3,261 |
| Add (1) additional $5/8$ ", $\frac{3}{4}$ ", 1" or $1\frac{1}{2}$ " meter to an existing 2" service, where feasible: | \$1,379 per meter |
| 2" service & manifold with multiple meters installed at the time of manifold installation: | \$5,096 plus: |
| 5/8" meters (# of meters per manifold outlined in table below): | \$326 per meter |

5.1 RETAIL WATER SERVICE CONNECTOINS

| 3/4" meters (# of meters per manifold outlined below): | \$362 per meter |
|--|--|
| 1" meters (# of meters per manifold outlined below): | \$646 per meter |
| 1 ½" meters (# of meters per manifold outlined below): | \$801 per meter |
| Over 2" service: | Sum of Connection Fee and Meter Set Fee |
| Abandon service | \$429 per service |

Any new service installations that are greater than 4 feet deep and/or require a service trench longer than 20 feet shall be charged an additional time and materials fee.

A water service relocation of up to 5 feet or the addition of a meter to a service connection that has an existing meter, except as provided above, shall be charged at the cost of labor and materials plus overhead, provided that installation of a new service connection is not required. Water service relocations of greater than 5 feet shall require installation of a new service connection at fees as specified herein.

5.1.1 1 1/2", 1", 3/4", and 5/8" Meter Combinations Allowed on 2" Manifolds

| # of 1 1/2" Meters | # of 1" Meters | # of 3/4" Meters | # of 5/8" Meters |
|--------------------|----------------|------------------|----------------------------|
| | | 5 | 0 |
| | | 4 | 2 |
| 0 | 0 | 3 | 3 |
| U | 0 | 2 | 5 |
| | | 1 | 6 |
| | | 0 | 8 |
| | | 2 | 0 |
| 1 | 0 | 1 | 0 2 3 5 6 8 |
| | | 0 | 3 |
| 1 | 1 | 0 | 0 |
| | | 1 | 4 |
| _ | | 1 | 3 |
| 0 | 1 | 2 | 2 |
| | | 3 | 1 |
| | | 3 | |
| | | 0 | 3 |
| 0 | 2 | 1 | 1 |
| | | 2 | 0 |

| 0 3 | 0 | 0 |
|-----|---|---|
|-----|---|---|

5.2 FIRELINE AND PRIVATE WATER MAIN CONNECTIONS

Payable at the time of request, fees for water service main connections to the City water system, including private fire lines and other private mains, shall be as follows and shall be in addition to any applicable fees for trench inspections and encroachment permits:

| CONNECTION SIZE | CONNECTION FEE | | |
|----------------------|----------------|--|--|
| 4" MAIN (OR SMALLER) | | | |
| 2" | \$1,401 | | |
| 4" | \$2,337 | | |
| 6" | MAIN | | |
| 2" | \$1,401 | | |
| 4" | \$2,486 | | |
| 6" | \$2,743 | | |
| 8" | MAIN | | |
| 2" | \$1,401 | | |
| 4" | \$1,999 | | |
| 6" | \$2,935 | | |
| 8" | \$3,611 | | |
| 10 | " MAIN | | |
| 2" | \$1,401 | | |
| 4" | \$2,002 | | |
| 6" | 3,043 | | |
| 8" | \$3,342 | | |
| 10" | \$3,988 | | |
| 12 | " MAIN | | |
| 2" | \$1,401 | | |
| 4" | \$2,047 | | |
| 6" | \$2,186 | | |
| 8" | \$3,510 | | |

| 10" | \$4,207 |
|-----|---------|
| 12" | \$4,322 |

Fees for other combinations shall be charged at the cost of labor and materials, plus overhead. The fees for water service main connections shall include only the materials (tee, valve, and valve box) and labor for tapping into the City water system. Contractor is responsible for excavation of the existing water main, traffic control, pipe extension, backfilling, paving, backflow device with in-line detector meter and any other costs. In the event the existing water main or water service main connection is damaged during attachment, an additional fee of \$225 per lineal foot of water line needing repair or replacement shall be charged to the person(s) who caused such damage.

5.3 REVIEW AND INSPECTION FEES

5.3.1 Water Distribution

| Fee Key | Fee | Fee Amount |
|---------|-------------------------------|-------------|
| 5.3.1.1 | Plan Review Fee | \$129/Hour |
| 5.3.1.2 | Pre Work Order Inspection Fee | \$126/Visit |
| 5.3.1.3 | Inspection Fee | \$126/Visit |

5.3.2 Backflow Assemblies

Backflow assemblies are required for all private fireline connections and fire sprinklers, all private water main connections, all dedicated irrigation meters, and as dictated by the City building codes. Backflow devices shall be tested immediately after they are installed and then annually by a certified backflow tester. Payable at time of request, fees for plan review shall be as follows:

| Fee Key | Description | Fee Amount |
|---------|--|-------------|
| 5.3.2.1 | Backflow Plan Review – Firelines & Private Mains | \$128 |
| 5.3.2.2 | Backflow Plan Review – Retail Meters | \$64 |
| 5.3.2.3 | Backflow Inspection – Firelines & Private Mains | \$557 |
| 5.3.2.4 | Backflow Inspection – Retail Meters | \$258 |
| 5.3.2.5 | Enforcement Fee – 3rd Notice to Test | \$109 |
| 5.3.2.6 | Enforcement Fee – Shutoff/Turn-on | \$222 |
| 5.3.2.7 | Supplemental Backflow Inspection Fee | \$195/Visit |

6 Setting and Pulling of Water Meters, Temporary Fire Hydrant Meters, and Temporary Recycled Water Meters

Fees related to setting and pulling of water meters, temporary fire hydrant meters and temporary recycled water meters shall be as follows:

6.1 METER SETTING AND PULLING

| Fee Key | Description | Fee Amount |
|---------|--------------------|--------------------|
| 6.1.1 | 5/8" meter | \$163 |
| 6.1.2 | 3/4" meter | \$198 |
| 6.1.3 | 1" meter | \$482 |
| 6.1.4 | 1 1/2" meter | \$637 |
| 6.1.5 | 2" meter | \$733 |
| 6.1.6 | 3" meter and above | Time and Materials |

6.2 METER REDUCTIONS

| Fee Key | Description | Fee Amount |
|---------|--|--------------------|
| 6.2.1 | Reduction from 1" or 3/4" to 3/4" or 5/8" | \$207 |
| 6.2.2 | Reduction from 1½" or 2" to 1½", 1", or 5/8" or 3/4" | \$416 |
| 6.2.3 | Other reductions | Time and Materials |

6.3 INCREASE IN METER SIZE

An enlargement of water service pipes and meters shall be charged before work order issuance at the regular charges set by Resolution pursuant to Section 14.08.050 of the Santa Barbara Municipal Code.

6.4 REPLACEMENT OF AN EXISTING METER WITH A METER OF LARGER SIZE

Replacement of an existing meter with a meter of larger size, where a larger service to the meter is not required:

| Fee Key | Size of New Meter | Amount |
|---------|-------------------|--------------------|
| 6.4.1 | 3/4" or 1" meter | \$833 |
| 6.4.2 | 1½" meter | \$1,199 |
| 6.4.3 | 2" meter | \$1,605 |
| A1 | Other increases | Cost plus overhead |

6.5 MOBILE METERS

The following fees and deposits shall be assessed and collected for mobile meters, including temporary fire hydrant meters, and meters installed on water trucks or trailers:

| Fee Key | Description | Amount | |
|---------|---|---------|--|
| | Deposit (collected prior to meter installation) | \$2,026 | |
| 6.5.1 | Any other equipment | \$78 | |
| 6.5.2 | Fee to install, remove, and complete backflow testing, or relocate a mobile meter | \$129 | |

| 6.5.3 | Fee to install and remove, or relocate a mobile recycled water meter | \$111 | |
|-------|--|--|--|
| | Fixed Monthly Service Charge | Per Section 2.A.1. | |
| | Metered water | For potable water, charged at the prevailing first block rate for commercial customers. For recycled water, charged at the prevailing unit rate for recycled water customers. | |

Water sold via mobile water meters cannot be re-sold to any private entity or used outside of the City water service area.

A charge will be deducted from the meter deposit for any damaged or missing equipment, and for assumed water use if the meter is returned in an inoperable or damaged condition. In such cases all relevant documentation, including but not limited to, log sheets and application use estimates shall be used to estimate water use.

Per Santa Barbara Municipal Code 14.25.040, only City staff may install, remove, or relocate mobile meters on, from, or to a fire hydrant. A violation is punishable as an infraction with a penalty of \$250 to \$500.

7 Effective Date

Rates and charges specified herein shall be effective July 1, 2020.

WATER AND WASTEWATER CAPACITY CHARGES AND POLICIES

1. CAPACITY CHARGES

Except as provided herein, the following water and wastewater capacity charges shall be collected prior to the Public Works Director's approval to: 1) make a new connection to the City water or wastewater system, 2) commence a discharge into the City wastewater system from a newly permitted dwelling unit, or 3) increase the size of an existing water meter. Such capacity charges shall be in addition to fees assessed under other resolutions for the labor, materials, equipment, and other City costs necessary to construct the actual connection to the water or wastewater system.

Water capacity charges for: 1) non-residential uses, 2) newly created single family residential units, or 3) a multi-family residential dwelling unit served by a meter larger than 5/8", are as follows, per meter*:

| | Effective | Effective | Effective | Effective | Effective |
|-------------------------|-----------------|--------------|--------------|--------------|--------------|
| Meter Size | October 3, 2017 | July 1, 2018 | July 1, 2019 | July 1, 2020 | July 1, 2021 |
| | | | | | |
| 5/8" meter: | \$8,495 | \$8,750 | \$9,012 | \$9,283 | \$9,561 |
| ³ ⁄4" meter: | \$12,742 | \$13,125 | \$13,518 | \$13,924 | \$14,342 |
| 1" meter: | \$21,237 | \$21,875 | \$22,531 | \$23,207 | \$23,903 |
| 1 1/2" meter: | \$42,475 | \$43,749 | \$45,062 | \$46,413 | \$47,805 |
| 2" meter: | \$67,959 | \$69,998 | \$72,098 | \$74,261 | \$76,488 |
| 3" meter: | \$127,424 | \$131,247 | \$135,185 | \$139,239 | \$143,415 |
| 4" meter: | \$212,373 | \$218,745 | \$225,308 | \$232,065 | \$239,025 |
| 6" meter: | \$424,746 | \$437,490 | \$450,615 | \$464,130 | \$478,050 |
| 8" meter: | \$679,593 | \$699,984 | \$720,984 | \$742,608 | \$764,880 |
| 10" meter: | \$976,916 | \$1,006,227 | \$1,036,415 | \$1,067,499 | \$1,099,515 |

* For multi-family residential properties in which a City-owned submeter is installed downstream of a City-owned master meter, the capacity charge shall be based on the size of the City submeter instead of the size of the City master meter.

Wastewater capacity charges for: 1) non-residential uses, or 2) newly created single family dwelling units, are as follows**:

| Meter Size | Effective Upon October 3, 2017 | Effective July 1, 2018 | Effective July 1, 2019 | Effective July 1, 2020 | Effective July 1, 2021 |
|-------------------------|-----------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Single Family | \$3,452 | \$3,555 | \$3,662 | \$3,772 | \$3,885 |
| Non-Residential | | | | | |
| 5/8" meter: | \$3,452 | \$3,555 | \$3,662 | \$3,772 | \$3,885 |
| ³ ⁄4" meter: | \$5,178 | \$5,333 | \$5,493 | \$5,658 | \$5,828 |

| 1" meter: | \$8,630 | \$8,888 | \$9,155 | \$9,430 | \$9,713 |
|---------------|-----------|-----------|-----------|-----------|-----------|
| 1 1/2" meter: | \$17,260 | \$17,775 | \$18,311 | \$18,860 | \$19,427 |
| 2" meter: | \$27,615 | \$28,440 | \$29,297 | \$30,175 | \$31,082 |
| 3" meter: | \$51,779 | \$53,325 | \$54,932 | \$56,579 | \$58,280 |
| 4" meter: | \$86,298 | \$88,875 | \$91,553 | \$94,298 | \$97,133 |
| 6" meter: | \$172,595 | \$177,750 | \$183,105 | \$188,595 | \$194,265 |
| 8" meter: | \$276,153 | \$284,400 | \$292,968 | \$301,752 | \$310,824 |
| 10" meter: | \$396,969 | \$408,825 | \$421,142 | \$433,769 | \$446,810 |

** Should a multi-family or single family residential property require a meter size larger than 5/8" to primarily serve indoor domestic capacity needs, wastewater capacity charges shall not be capped at the 5/8" meter charge and shall be determined by the Non-Residential meter sizes as reflected in the chart above. The property may be subject to a site inspection by City staff to verify water use.

Capacity Charges for Multi-Family and Accessory Dwelling Unit Projects

Except as provided above, the water and wastewater capacity charges for newly permitted multi-family dwelling units and accessory dwelling units served by a separate and dedicated City water meter shall be calculated by multiplying the total number of newly proposed water supply Fixture Units times the applicable Fixture Unit cost as established in the tables below; provided, however, the wastewater capacity charge per dwelling unit for multi-family and accessory dwelling units shall not exceed the wastewater capacity charge for a 5/8" meter.

| System | Effective October 3, 2017 | Effective July 1, 2018 | Effective July 1, 2019 | Effective July 1, 2020 | Effective July 1, 2021 |
|------------|---------------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
| Water | \$283.16 | \$291.66 | \$300.41 | \$309.42 | \$318.70 |
| Wastewater | \$115.06 | \$118.52 | \$122.07 | \$125.73 | \$129.51 |

Fixture Unit Costs (\$/Fixture Unit)

2. REGULATIONS REGARDING ASSESSMENT OF CAPACITY CHARGES

The following regulations shall apply to the assessment of water and wastewater capacity charges:

- A. The term "multi-family residential dwelling unit" as used herein shall mean any attached dwelling unit, including attached apartments, condominiums, and secondary dwelling units.
- B. Water and wastewater capacity charges shall not apply to:
 - 1. Water system connections for public fire hydrants, private fire hydrants, and private fire lines; and
 - 2. Common area meters to serve irrigation on multi-family residential properties.

- C. A wastewater capacity charge shall not apply to a water meter that is classified as "Irrigation" in the City billing system.
- D. Water and wastewater capacity charges shall not apply to a connection to the City's recycled water distribution system to the extent that the connection offsets existing potable water capacity.
- E. In the case of an application for a water connection to serve a parcel where connections already exist, credit shall be given for existing connections such that the water capacity charges shall be based on the net increase in metered capacity. In the case of an application for a Wastewater connection to serve a parcel where connections already exist, capacity charges shall be based on the net increase in meter capacity for non-residential meters, or in the case of residential meters, the net increase in the number of dwelling units. The credit shall only be valid when the existing connections are abandoned within six months of the installation of new services.
- F. There shall be no capacity charge assessed for the installation of a meter to serve a legally existing residential dwelling unit that is already being legally served by another City water meter when such installation is done for the purpose of providing separate metering to such dwelling unit.
- G. There shall be no capacity charge assessed for the installation of a 5/8" irrigation meter to serve existing watered landscaping that is already being legally served by another City water meter when such installation is done for the purpose of providing separate metering of indoor uses and irrigation. Water use history for the property must show patterns of irrigation watering for at least two years. The property may be subject to a site inspection by City staff to verify the landscaping is existing and irrigated. Should a customer request an irrigation meter size larger than 5/8", the capacity charge will be calculated at the applicable fee based on the meter size as provided in Section 1, less the applicable fee for a 5/8" meter. All other applicable fees, charges, and costs shall apply.
- H. A reduction in meter size may be approved by the Public Works Director in accordance with applicable resolutions; however, there shall be no refund of capacity charges upon such reduction.
- I. When a customer voluntarily downsizes a meter, the original meter capacity will be reserved for the service connection for 12 months. If, before 12 months has elapsed from the time of the smaller meter being installed, the customer requests the original meter size to be re-installed at the same service connection, no capacity charge shall apply. If more than 12 months has elapsed, the customer will be charged the difference in capacity charge between the meter size currently installed and the size of the meter to be installed.
- J. In cases where an applicant asserts that the water or wastewater capacity charge imposed under this Resolution exceeds the reasonable cost of providing the service for which the charge is imposed, or does not reasonably reflect the

proportionate benefit of existing public facilities using the methods contained herein, an applicant may appeal the determination of the capacity charge to the Public Works Director, and may subsequently appeal the Public

Works Director's Decision to the City Council, for determination of a different capacity charge. Appeals under this section, shall be made as follows:

- 1. Prior to installation of water meters, the applicant shall submit a written notice of appeal to the Public Works Director. The notice of appeal shall set forth the grounds upon which the appeal is based, a proposed alternate capacity charge calculation, and all relevant issues, facts, information, and analysis necessary to substantiate the appeal.
- 2. Within twenty-one (21) days of receiving the written notice of appeal, the Public Works Director shall provide a written decision on the appeal to the applicant.
- 3. The Public Works Director shall have the authority to continue the determination on the appeal beyond twenty-one (21) days to request additional information from the applicant, and consider new issues and facts raised by the applicant.
- 4. The applicant may appeal the decision of the Public Works Director to the City Council by filing a written notice of appeal with the City Clerk within ten (10) days of the date of the Public Works Director's Decision. The notice of appeal shall set forth in detail the grounds upon which the appeal is based and provide all supplemental documents upon which the applicant intends to reply. The City Clerk shall require payment of a fee for such appeal as is provided by resolution of the City Council for the matter.
- 5. Prior to setting the appeal for hearing before the City Council, the Water Commission, at their soonest available meeting after the notice of appeal is filed with the City Clerk, shall consider the Public Works Director's decision on the appeal and shall make a recommendation to City Council on the appeal. No new information, documents or evidence shall be filed or considered by the Water Commission.
- 6. Within twenty-one (21) days of receiving the recommendation from the Water Commission, the City Clerk shall set a date for hearing on the appeal before the City Council.
- 7. At the time and place of the hearing, the City Council shall hear and receive any relevant information and document regarding the appeal. The City Council may continue the hearing from time to time as may be required, or may grant or deny the appeal, in whole or in part.
- 8. The decision of the City Council shall be final on the day of the decision.

K. The Public Works Director is authorized to establish Administrative Guidelines to determine eligibility criteria to pay capacity charges previously established in

lieu of capacity charges established herein for development projects that have achieved specific milestones in the development review process.

3. <u>REGULATIONS REGARDING RESERVED CAPACITY CHARGES FOR INACTIVE</u> <u>ACCOUNTS</u>

A. As system capacity continues to be reserved for inactive accounts even when connections are not in use, accounts that have been inactive for more than 6 months shall be subject to reserved capacity charges before service can be reinstated. Charges shall be determined by the following formulas:

1. <u>WATER</u>

The current monthly service charge multiplied by the number of months that have passed since the expiration of the 6-month graceperiod.

2. WASTEWATER

For Residential Accounts: The current monthly basic charge per dwelling unit, multiplied by the number of dwelling units on the account, multiplied by the number of months that have passed since the expiration of the 6-month grace period

For Commercial Class 1-4 Accounts: The minimum monthly service charge based on meter size, multiplied by the number of months that have passed since the expiration of the 6-month grace period

- 3. The water monthly service charge and wastewater minimum monthly service charge shall be based on the meter size at the time of account termination.
- 4. If the above calculation exceeds the current capacity charge for the meter size in question, the charge is capped at the current capacity charge amount.
- B. Accounts that are inactive due to catastrophic circumstances, such as fire or other natural disasters, may apply for a waiver of reserved capacity charges that have accrued within 5 years of the catastrophic circumstance, subject to approval by the Public Works Director. The Public Works Director may adopt an administrative policy for implementation of this section.

WATERFRONT HARBOR SLIP, MOORING, AND USER FEES

Fees for the privilege of mooring, anchoring, or tying up vessels in any part of the Harbor or for using City Harbor facilities or services identified herein shall be as follows:

A. MOORING AND SLIP FEES

The following rate and fee schedule shall apply to vessels having assigned moorings or slips in the harbor.

1. Fishermen's Floats North and South

Per foot of vessel length per month: \$5.36. This rate shall also apply to up to 18 slips in Marina 1-A, designated by the Waterfront Director for qualifying commercial fishermen.

2. Skiff Row

Provided that the area is intended primarily for the docking of skiffs that serve as tenders to mother vessels moored or anchored in the Harbor District and secondarily on a space available basis to skiffs as determined by the Harbormaster, including service skiffs used by Business Activity Permit holders and skiffs used for harbor and vessel maintenance. All skiffs will be measured and photographed prior to permit issuance.

- a. Maximum of 80 permits issued at any one time.
- b. No more than one permit per individual.
- c. Maximum overall length of 15' per skiff, including mounted engine.
- d. Maximum beam of 6' unless authorized by the Waterfront Director or his/her designee.
- e. As of October 1, 2005, permits shall not be issued to vessels on Skiff Row that serve as transport to mother ships unless the mother ship measures a minimum of 20' overall, without bowsprit, bumpkin, pulpit, boom, swimstep or other such appurtenance.
- f. \$100 per skiff per 6 months. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.
- g. Skiff Row Permits sold semiannually, beginning on April 1 and October 1 of each year. Permit fee reduced to \$50 on July 1 and January 1 of each year. A Mooring Permittee in the Santa Barbara Mooring Area shall receive a 50% discount for a skiff permitted in the Santa Barbara Mooring Area that also occupies a space on Skiff Row.

3. Mooring Permit Fees

Mooring Permit Assignment Fee. A non-refundable Mooring Permit Assignment Fee of \$300 shall be charged upon initial submittal of a Mooring Permit Application. Of that fee, \$250 shall be applied to the first annual permit fee provided the Permittee completes all requirements of the Mooring Permit assignment process.

Annual Fee. An annual non-refundable fee of \$250 shall be charged for a permit in the Santa Barbara Mooring Area. Annual Mooring Permit Fees are due October 1.

4. Marina Slips and End Ties

Where end ties are divided into more than one account, the charges shall be for the length of that portion of the end tie occupied by each account so that the total end tie feet billed equals the total length of the end tie at the closest slip size rate. Where end ties are a single account, the charges shall be set at the appropriate tiered rate per foot of vessel length or end tie, whichever is greater, per month. For marina slips, charges shall be set at the appropriate tiered rate per foot of the vessel length or slip length, whichever is greater, per month. For marina slip sizes that are not a standard size listed below, the charges shall be set at the tiered slip size rate at the slip size larger than the non-standard size.

| 20' | slips at | \$9.22 | per foot |
|------|----------|---------|----------|
| 25' | slips at | \$9.65 | per foot |
| 28' | slips at | \$9.89 | per foot |
| 30' | slips at | \$10.12 | per foot |
| 35' | slips at | \$10.56 | per foot |
| 40' | slips at | \$11.00 | per foot |
| 43' | slips at | \$11.26 | per foot |
| 45' | slips at | \$11.44 | per foot |
| 50' | slips at | \$11.87 | per foot |
| 60' | slips at | \$12.90 | per foot |
| 70' | slips at | \$13.99 | per foot |
| 80' | slips at | \$15.17 | per foot |
| 90' | slips at | \$16.46 | per foot |
| 100' | slips at | \$17.85 | per foot |

- 5. Marina Side Ties
 - a. For side ties without services, the charge shall be \$8.04 per foot of vessel length per month.
 - b. For side ties with services, the charge shall be set at the appropriate tiered slip length rate per foot of vessel length per month.
- 6. The length of a vessel shall be the length overall.

- 7. Vessels occupying slips shall be at least 80% of the length of the slip, but shall not project into the adjacent fairway so as to create a navigational hazard as determined by the Harbormaster.
- 8. An individual must be at least 18 years of age to be eligible for a slip permit.
- 9. Upon death of a slip permittee who has no sole surviving spouse, registered domestic partner or other slip partner(s), the slip permit shall be terminated. Family members, heirs or executors of the estate of the deceased shall be allowed up to 120 days to continue payment of slip fees at the rate in effect at the time of the permittee's death before the City reassigns the permit to an applicant on the Department's slip waiting list.

B. SLIP WAITING LISTS FEES

- 1. Master Waiting List Renewal Fee. An annual non-refundable renewal fee of \$40 shall be paid by each applicant on the Master Waiting List prior to the first day of November each year. Payment of said fee is required to remain on the Master Waiting List. Failure to timely pay the annual Master Waiting List Renewal Fee shall cause removal of the applicant's name from the Master Waiting List.
- 2. Lottery List Fees
 - a. Lottery List Placement Fee. Each applicant selected for placement on the Lottery List shall pay a non-refundable Lottery List Placement Fee of \$50. Failure to pay the fee shall cause the applicant's name to not be placed on the Lottery List.
 - b. Lottery List Renewal Fee. An annual non-refundable Lottery List Renewal Fee of \$40 shall be paid by all applicants on the Lottery List prior to the first day of November each year. Failure to timely pay the annual Lottery List Renewal Fee shall cause removal of the applicant's name from the List.

C. VISITING OR TRANSIENT VESSEL FEES

Visiting berths, slips and moorings are intended to accommodate boats en route to and from their home port. There shall be a charge for visiting boats not having a regularly assigned slip, end tie, or designated mooring space subject to monthly charges as provided in this resolution. Except as specially designated in Section 6 below, or expressly allowed by the Waterfront Director, visitor berths are assigned on a first-come, first-served basis upon the vessel's arrival at the harbor.

- 1. The base rate for visiting vessels less than 70' length overall, other than those actively and solely engaged in commercial fishing, shall be \$1.00 per linear overall foot per day plus the Electricity Rate for the first 14 cumulative days in the Harbor.
- 2. The base rate for visiting vessels 70' or longer, other than those actively and solely engaged in commercial fishing, shall be \$1.50 per linear overall foot per day plus the Electricity Rate for the first 14 cumulative days in the Harbor.

- 3. Vessels described in C.1 and C.2 that remain in the Harbor for a period of more than 14 cumulative days shall be required to pay two times the base rate plus the Electricity Rate. The Harbormaster may, however, waive such increase in the rate for a period in excess of the 14 cumulative day period in the event of prolonged storms, natural disaster, or on satisfactory proof of a need for additional time to effect emergency repairs. A new 14 day cumulative period at the base rate calculated in accordance with C.1 or C.2, shall start to run if the vessel returns to the Harbor after being absent from the Harbor for 5 or more consecutive days.
- 4. The base rate for visiting commercial fishing vessels actively and solely engaged in commercial fishing shall be \$.75 per linear overall foot per day plus the Electricity Rate. No days out will be required to remain at the base rate when proof in advance of slip assignment in the form of two California Department of Fish and Wildlife commercial fish landing receipts within the previous two weeks are shown. If such proof is not provided, the vessel will not be considered to actively fishing and will be subject to fees described in C.1, C.2, and C.3.
- 5. The maximum allowable stay for visiting boats other than actively fishing commercial vessels is 28 cumulative days. A vessel must vacate the Harbor for 5 or more consecutive days before again being eligible for visitor boat status. Any person violating this provision, without express permission of the Waterfront Director or his designee, shall pay a penalty of:
 - a. \$75 per day for days exceeding the maximum allowable stay for a vessel whose overall length is 35 feet or less.
 - b. \$125 per day for days exceeding the maximum allowable stay for a vessel whose overall length is greater than 35 feet and up to 50 feet.
 - c. \$175 per day for days exceeding the maximum allowable stay for a vessel whose overall length exceeds 50 feet.
- 6. Reservations.
 - a. Reservations will be accepted for vessels exceeding 70' in length whose beam does not exceed 30' and whose draft does not exceed 10'.
 - i. Rates and length of stay are limited as stated in Section C above for individual visiting vessels.
 - ii. Reservations will be taken on a first-come, first-served basis and may be requested no more than 60 days in advance by directly contacting the Waterfront Department.
 - iii. A reservation fee equivalent to one day's visitor fee for the vessel will be charged at time of reservation.
 - iv. Slip reservations must be confirmed and paid in full at least one week prior to reservation date.

- v. Cancellation after full fees have been paid will result in credit for a future visit equal to the number of days cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation. All rules outlined in 6.a.i through 6.a.vii, inclusive, shall apply to the future visit, if it requires a reservation.
- vi. Cancellations made within 48 hours of a scheduled reservation will result in credit for a future visit equal to the number of days cancelled less the reservation fee equivalent to one day's visitor fee. All rules outlined in 6.a.i through 6.a.vii, inclusive, shall apply to the future visit, if it requires a reservation.
- vii. No credit or refund will be given for a no-show.
- b. Group reservations for Yacht Club-sponsored cruises and races.
 - i. A group reservation may be made for no fewer than six vessels, a minimum of 30 days in advance but no more than six months in advance.
 - ii. Berthing fees will be based on standard visitor-boat rates and must be paid in full by the group's chairperson at least two weeks prior to reservation date.
 - iii. Individual or late entries will not be accepted for reservation, but will be considered on a first-come, first-served basis like all other visitor boats.
 - iv. Cancellation after full fees have been paid will result in credit for a future visit commensurate with number of days cancelled, provided cancellation occurs more than 48 hours prior to scheduled reservation.
 - v. No credit will be afforded for cancellations made within 48 hours of scheduled reservation.
- 7. For the purpose of this subsection, a day shall be deemed to be a 24 hour period commencing at twelve noon. All fees are due and payable in advance. No portion of the transient dock fees is refundable. Payment of visiting fees entitles a visiting vessel to utilize a slip or mooring for the paid-up period.

D. CHARGES FOR DELINQUENT PAYMENT

- 1. A charge in the amount of \$35 per month shall be added to monthly slip fees that are delinquent.
- 2. A charge in the amount of \$5 per day shall be added to visitor slip fees for every day such fees are delinquent.
- 3. A charge equal to double the bill incurred plus \$10 shall be added to dockage and/or wharfage fees if any person leaves a slip or mooring, unless forced to do so by weather or

fire, without first paying the fees due (unless such vessel is upon the credit dockage list) except by permission of the Waterfront Director.

4. A charge equal to double the bill incurred plus \$10 shall be assessed to any visitor who leaves a slip or mooring, unless forced to do so because of weather or fire, without first paying visitor fees due, except by permission of the Waterfront Director.

E. TIE-UP FEES ON STEARNS WHARF

- 1. Tie-up at the passenger-loading ramp on Stearns Wharf for the primary purpose of embarking or debarking commercial passengers shall be at the rate of \$5 for each passenger, except for authorized wharf license holders. Non-commercial embarking or debarking of passengers shall be allowed on a space-available basis. Under no circumstances shall vessel tie-ups under this section be allowed to conflict with established wharf license holders conducting business from the passenger loading ramp.
- 2. Written requests for any Wharf use including the tie-up of vessels shall be made to the Waterfront Director ten working days prior to the proposed use. The Waterfront Director must approve all requests for Wharf use in advance. All fees must be paid 24 hours in advance of any Wharf use.
- 3. The location for the mooring of vessels shall be at the sole discretion of the Waterfront Director. The Waterfront director may require relocation or departure of a moored vessel when wind or water conditions exist or are anticipated which would endanger the Wharf, the vessel or personnel.
- 4. Tie-up of vessels is allowed only for the time required to transfer the passengers.
- 5. Dinghies are not allowed to tie-up at the passenger-loading ramp.
- 6. Permission to tie-up is revocable at any time.
- 7. Fees may be waived by the Waterfront Director when the waiver is in the best interests of the City.

F. PROCESSING AND IMPOUND FEES

- 1. An administrative processing fee of \$50 shall be charged for the processing of a new boat in a slip, or the addition of a spouse or legally registered domestic partner to a slip permit.
- 2. An Impound Fee of \$35 shall be assessed against any boat that ties up, docks, anchors, moors or berths within the Harbor District without permission of the Harbormaster. This fee shall be in addition to any applicable storage fee or other reasonable cost incurred in impounding a vessel. All fees charged will be payable prior to release of the impounded vessel. In addition to the Impound Fee, storage fees shall accrue as follows:
 - a. All costs necessary to place a vessel into storage including, but not limited to, haulout fees;

- b. A daily fee for storage either in-water or in a City-owned storage area in an amount equal to the daily visitor slip fees established in Section C of this Resolution;
- c. A daily lay-day fee for storage in a privately–owned drydock or boatyard facility, equal to the fee normally charged by that facility for such service.
- d. A daily fee for storage of unpermitted boats on City Beaches in an amount equal to the daily visitor slip fees established in Section C of this Resolution
- 3. An administrative fee of \$25 shall be initially and annually charged for inclusion and maintenance on the liveaboard permit waiting list.
- 4. An annual administrative fee of \$25 shall be charged at the time of issuance of a Service Business Activity Permit. An annual fee of \$250, payable at the time of issuance or renewal shall be charged for a Boat Charter Business Activity Permit. A charge in the amount of \$25 shall be added to the cost of a Business Activity Permit that is not renewed within 30 days of its due date.

G. SLIP PERMIT TRANSFER FEE

- 1. The slip permit transfer fee, except for slips subject to the wait list transfer fee as set forth in Section H, shall be:
 - a. \$200 per linear foot of a vessel or slip, whichever is greater in length, for 20' slips;
 - b. \$350 per linear foot of a vessel or slip, whichever is greater in length, for 25' slips;
 - c. \$400 per linear foot of a vessel or slip, whichever is greater in length, for 28' and 30' slips;
 - d. \$400 per linear foot of a vessel or slip, whichever is greater in length, for slips in specially designated commercial fishing slips in Marina 1 A finger and specially designated commercial fishing slips 10014, 1R028 and 4B042;
 - e. \$400 per linear foot of a vessel in Fishermen's Floats North and South;
 - f. \$525 per linear foot of a vessel or slip, whichever is greater in length, for slips longer than 30', except for specially designated commercial fishing slips as set forth in Section G.1.d and G.1.e above; and
 - g. At the amount charged per linear foot of a vessel, at the appropriate tiered rate above for an equivalent slip length, for a vessel assigned to a side tie.
- 2. Upon payment of a single transfer fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.

- 3. The date by which the fee is determined shall be the date stamped on the fully completed transfer information packet when submitted to the Waterfront Operations Administration staff.
- 4. Transfer fees shall be charged:
 - a. Upon the sale of the permitted vessel and the transfer of the slip permit to the new owner, or;
 - b. Upon the addition of a partner or partners to a slip permit.

H. SLIP WAITING LISTS TRANSFER FEE

- 1. Any person who obtains a slip permit from the Master Waiting List, Sub-Master Waiting List or the Lottery List shall be required to pay a Slip Waiting Lists Transfer Fee in order to transfer that slip within five years of the date of the slip assignment.
- 2. The Slip Waiting Lists Slip Transfer Fee shall be charged upon the transfer of the slip permit to a new vessel owner or the addition of a partner or partners to a slip permit. Upon payment of a single Slip Waiting List Transfer Fee, no more than two persons may be included on or added to a slip permit as part of the transfer of a slip permit to a new vessel owner or the addition of a person or persons to an existing slip permit. Names of persons must be identified before a transfer application can be approved.
- 3. The amount of the Slip Waiting Lists Slip Transfer Fee shall be determined as a function of the slip size and length of time the permit has been held according to the following schedule:

| Year | \$ Per Foot | 20' Slips |
|------|-------------|-----------|
| 1 | \$375 | \$7,500 |
| 2 | \$325 | \$6,500 |
| 3 | \$300 | \$6,000 |
| 4 | \$275 | \$5,500 |
| 5 | \$225 | \$4,500 |

SLIDING SCALE SLIP WAITING LIST TRANSFER FEE:

| Year | \$ Per Foot | 25' Slips |
|------|-------------|-----------|
| 1 | \$575 | \$14,375 |
| 2 | \$525 | \$13,125 |
| 3 | \$475 | \$11,875 |
| 4 | \$425 | \$10,625 |
| 5 | \$375 | \$9,375 |

| Year | \$ Per Foot | 28' Slips | 30' Slips |
|------|-------------|-----------|-----------|
| 1 | \$625 | \$17,500 | \$18,750 |
| 2 | \$575 | \$16,100 | \$17,250 |
| 3 | \$525 | \$14,700 | \$15,750 |
| 4 | \$475 | \$13,300 | \$14,250 |
| 5 | \$425 | \$11,900 | \$12,750 |

| Year | \$ Per Foot | 35' Slips | 40' Slips | 43' Slips | 45' Slips |
|------|-------------|-----------|-----------|-----------|-----------|
| 1 | \$975 | \$34,125 | \$39,000 | \$41,925 | \$43,875 |
| 2 | \$875 | \$30,625 | \$35,000 | \$37,625 | \$39,375 |
| 3 | \$775 | \$27,125 | \$31,000 | \$33,325 | \$34,875 |
| 4 | \$675 | \$23,625 | \$27,000 | \$29,025 | \$30,375 |
| 5 | \$575 | \$20,125 | \$23,000 | \$24,725 | \$25,875 |

| Year | \$ Per Foot | 50' Slips | 51' Slips | 60' Slips |
|------|-------------|-----------|-----------|-----------|
| 1 | \$1,225 | \$61,250 | \$62,475 | \$73,500 |
| 2 | \$1,075 | \$53,750 | \$54,825 | \$64,500 |
| 3 | \$925 | \$46,250 | \$47,175 | \$55,500 |
| 4 | \$775 | \$38,750 | \$39,525 | \$46,500 |
| 5 | \$625 | \$31,250 | \$31,875 | \$37,500 |

The fee amount will be adjusted annually according to the schedule on the anniversary of the assignment of the slip permit.

- 4. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for a slip other than an end tie or side tie shall be determined by multiplying the appropriate fee amount, as designated by the slip length and year according to the schedule above, by the length of the vessel or slip length, whichever is greater.
- 5. The Slip Waiting Lists Transfer Fee for a slip permittee holding a permit for an end tie or side tie shall be calculated using the fee amount assigned to the slip length appropriate for the vessel(s) owned by the permittee. Vessels greater than 60 feet in length berthed on end ties or side ties shall be subject to the fee amount designated for 60-foot slips. The Slip Waiting Lists Transfer Fee for permittees whose vessels are berthed on end ties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or end tie length, whichever is greater. The Slip Waiting Lists Transfer Fee for permittees shall be determined by multiplying the appropriate fee amount by the length of the vessel(s) or end tie length, whichever is greater. The Slip Waiting Lists Transfer Fee for permittees whose vessel(s) are berthed on side ties shall be determined by multiplying the appropriate fee amount by the length of the vessel(s).
- 6. The Slip Waiting Lists Transfer Fee shall be paid at the time of the transfer of the slip permit according to Sections 17.20.005 (C) and 17.20.005 (D) in addition to any other fees, rents, or deposits owed by the permittee.
- 7. Any person who fails to pay the Waiting List Transfer Fee in the amount and at the time imposed by this Resolution shall pay an additional penalty fee of 10% of the Slip Waiting

Lists Transfer Fee applicable to the transfer each year or fraction thereof the payment is delinquent; furthermore, such slip permit may be terminated or subject to other penalty in the discretion of the Waterfront Director.

8. After five years, the slip transfer fee shall be determined as set forth in Section G herein.

I. PERMIT EXCHANGES

- 1. An administrative processing fee of \$50 per permit shall be charged for processing an exchange of permits between slips that differ by five feet or less in length.
- 2. The slip transfer fee specified in Section G of this Resolution shall be charged upon the exchange of permits between slips that differ in length by more than five feet. The slip transfer fee, based on the transfer fee of the larger slip, will be charged for each linear foot of difference between the slip lengths.
- 3. A permittee subject to the waiting list transfer fee who exchanges their permit will remain subject to the waiting list transfer fee following the exchange of permits. The permittee will remain subject to the waiting list transfer fee as applied to the slip originally assigned.

J. GATE KEYS

- 1. The charge for gate keys sold to authorized slip permittees shall be:
 - a. At the time of the gate system change, one card-style key shall be issued for each slip account free of charge.
 - b. At the time of a slip permit transfer, one card-style key shall be issued for the slip account free of charge.
 - c. Up to a total of five keys will be issued to each slip account at a charge of \$7 each for card-style keys or \$12 each for fob-style keys.
 - d. The 6th key and any additional keys will be charged at \$100 each for card-style keys or fob-style keys.
 - e. Such charges shall not be refundable.
- 2. The charge for gate keys sold to visiting vessels shall be:
 - a. Up to a total of five keys will be issued to each visiting vessel at a charge of \$7 each for card-style keys or \$12 each for fob-style keys.
 - b. The 6th key and any additional keys will be charged at \$100 each for card-style keys or fob -style keys.
 - c. Such charges shall not be refundable.

- 3. Replacement of non-operational Gate Keys:
 - a. In the event a gate key becomes non-operational within one year of issuance it shall be replaced free of charge provided there has been no apparent damage or misuse of the key. A replacement gate key will only be issued to the key holder of record for the non-operational key and who also remains eligible to possess gate keys at the time of key replacement.
 - b. After one year from issuance or when there has been apparent damage or misuse of the key no free replacement key shall be issued.
 - c. In the event that the issuance date or key holder of record cannot be determined due to the condition of the key no free replacement key shall be issued.
- 4. In order to provide for the proper and orderly use of key cards, the Harbormaster may restrict the number of cards issued to any one individual or boat.

K. CATAMARAN PERMITS FOR LEADBETTER BEACH

A permit fee of \$200 per vessel shall be charged for the privilege of placing vessels as defined herein within the designated area on Leadbetter Beach. Permits shall be sold on a seasonal basis. The season shall be from the first Friday of April through October 31st, annually. No vessel may be placed on Leadbetter Beach at other times or places. A maximum of 65 permits shall be issued to catamarans, each being no longer than 26 feet nor wider than 13 feet. No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers. A maximum of one permit shall be issued to any individual and no commercial activities shall be conducted. Permits are non-transferable and non-refundable.

L. OUTRIGGER, SAILBOAT, ROWING DORY AND SURF SKI PERMITS FOR WEST BEACH

A permit fee of \$275 per vessel shall be charged to place an outrigger, sailing outrigger, sailboat, rowing dory, surf ski or tomol within the area designated by the Harbormaster on West Beach. Outriggers and rowing dories shall be no longer than 45 feet nor wider than 7 feet. Sailing outriggers shall be no longer than 45 feet nor wider than 18 feet. Sailboats shall be no longer than 16 feet overall nor wider than 6 feet. Permits shall be sold on an annual basis beginning on the second Friday of March. No vessel may be stored on West Beach at any other location and no vessels other than those permitted by the Harbormaster may be placed on West Beach.

A maximum of 51 permits shall be issued each year, divided as follows:

- A combined maximum of 20 permits for sailboats and rowing dories.
- A maximum of 2 permits for sailing outriggers, convertible to outrigger permits if unassigned by March 31st of any permit year.
- A maximum of 20 permits for outrigger clubs utilizing OC6 and OC4 outriggers and established prior to January 1, 2015.
- A maximum of 8 permits for individual outriggers and surf skis. No more than one permit per individual.

• A maximum of one tomol permit.

A right of first refusal for annual permits shall be granted to outrigger clubs utilizing OC6 and OC4 outriggers and established prior to January 1, 2015. The number of permits issued to individual clubs shall not exceed the maximum number issued in any year prior to this date. The right of first refusal may only be exercised by notifying the Harbormaster in writing no later than 72 hours prior to the start date of annual permit sales and shall only be granted through March 31st of any permitting year. If not utilized by that date, qualifying permits shall be assigned on a first-come, first-served basis.

No permit is valid unless proper application is made to the Harbormaster and the permitted vessel displays a valid permit sticker in addition to current California registration numbers if required. No commercial activities shall be conducted. Permits are non-transferable and non-refundable.

A fee of \$1,200 each shall be charged for storage racks for outrigger club activities, each accommodating a maximum of eight, single-person, human powered vessels and placed within the area designated by the Harbormaster on West Beach. A total of six renewable annual permits shall be available for this purpose. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

The Santa Barbara Youth Foundation shall be allowed to place two racks for the storage of 16 laser-style sailboats assigned by the Foundation within the area designated by the Harbormaster on West Beach. A fee of \$1,200 shall be charged for each rack. Each rack and each vessel stored on a rack must display valid, corresponding permit stickers. No additional permit fee shall be charged for corresponding permits issued to vessels stored on permitted storage racks. Rack permits are non-transferable and non-refundable.

M. UNPERMITTED STORAGE OF VESSEL OR ITEMS ON BEACH

A \$20 per day storage fee shall be charged for any unpermitted vessel or item removed from any City Beach by Waterfront Department staff.

N. WHARFAGE AND DOCKAGE

- 1. Wharfage rates to service, repair or supply a vessel tied to the City Pier shall be computed and assessed on vessel length at \$.50 per linear overall foot per hour.
- 2. Dockage rates shall be computed and assessed on a per tie-up basis at \$.50 per foot per day.
- 3. A fee of \$6 per hour will be charged for the use of the City-Owned fish hoists commonly known as Fish Hoists One and Two.
- 4. A fee of \$7.50 per hour will be charged for the use of the fish hoist commonly known as Fish Hoist Three.

- 5. A fee of \$12 per hour will be charged for the use of the fish hoist commonly known as the Stiff-Leg Hoist, or Fish Hoist Four.
- О. NON-EMERGENCY FEE
 - 1. A fee may be charged for Harbor Patrol services, except for bona fide emergencies, at a rate based on the current Waterfront contract hourly service rates for manpower and equipment.

Ρ. USE OF WATERFRONT FOR COMMERCIAL ACTIVITY

- In addition to any permit fees charged by the City, there shall be a separate charge for 1. commercial activity in the Waterfront as follows:
 - Up to \$1,200 per day Movie Feature Filming
 - TV, Movie or Commercial Filming

• Aquatic Activity or Exhibit

- Up to \$1,000 per day
- Commercial Photography (still) Up to \$500 per day
- Commercial Displays or Demonstrations Up to \$300 per day plus 20% of gross sales \$5.00 per day
- 2. The Waterfront Director shall determine the support manpower necessary to support, assist or control a commercial activity, and shall require advance payment. The amount charged for support manpower shall be based on the current Waterfront contract hourly service rates.
- 3. Movie, TV or still photography by students for class assignment may be permitted without charge if not in conflict with other Wharf or Harbor activities. The Waterfront Director may require certification from the school to the effect that the photographic activity is a class assignment and not a commercial activity.

Q. USE OF WHARF AND HARBOR FOR PRIVATE NON-COMMERCIAL ACTIVITIES

Use of leased facilities (e.g., a restaurant) shall be in accordance with the existing terms of the lease.

USE OF HARBOR AND WHARF FOR PROMOTION OF BOATING AND RECREATION R.

Use of the Harbor and Wharf on a non-profit basis for the promotion of the Wharf, boating and recreational purposes may be permitted without fee with the written approval of the Waterfront Director.

S. USE OF HARBOR OR WHARF FOR EMBARKING OR DEBARKING OF CRUISE SHIP PASSENGERS

Use of the Harbor or Wharf for embarking or debarking of cruise ship passengers shall be \$7 per passenger. The fee shall be calculated based on the total number of passengers on the visiting ship, whether or not the passengers actually leave the ship.

T. USE OF HARBOR OR WHARF FOR SERVICING NAVY AND COAST GUARD VESSELS

Contractors using the Harbor or Wharf for servicing Navy or Coast Guard vessels for purposes including but not limited to embarking and debarking personnel and visitors, supplying fresh water, removing sewage and disposing trash or oily water, shall be subject to a fee of 10% of their Navy contract or husbandry agent contract as applicable. Fees shall only be applied to vessels entering the Harbor or using Stearns Wharf during the performance of their contract. Contractors providing service to the USS Ronald Reagan are exempt from the fee.

U. EXPENSES FOR EMPLOYEES

All costs, expenses and salaries of Department employees specifically incurred because of special activity permitted shall be borne by the permittee in addition to any permit fee.

The hourly rate is based upon the cost of the services furnished and shall be determined by the Waterfront Director.

V. RESCUE OR SPECIAL INCIDENT REPORT

The Waterfront Department will provide Harbor Patrol Rescue or Special Incident Reports, leases, permits or other in-house documents for a copy fee of \$.20 per page. Other Department published reports shall be provided at cost.

W. LIVEABOARD PERMITS

- 1. A charge of \$120 per month shall be paid by each liveaboard permittee.
- 2. A fee of \$25 shall be charged annually for inclusion and maintenance on the liveaboard permit waiting list.
- 3. Temporary cancellation of a liveaboard permit may be granted for a slip permittee who, desiring to take an extended cruise for a period of at least 90 days, places their slip permit on temporary cancellation status as well. During the period of temporary cancellation, the permittee will pay a reduced liveaboard fee equivalent to 50% of the normal liveaboard fee. In the event the permittee's vessel returns before the 90 days, the full monthly liveaboard fee will be charged for the period that the permittee's vessel was absent from the Harbor.

X. BIKE LOCKER STORAGE

- 1. A fee of \$100 shall be charged annually for the use of a City-supplied bike storage locker, payable by January 1st of each year or prorated at a rate of \$10 per month or any part, thereof.
- 2. An individual must be a current liveaboard slip permittee to be eligible for a bike locker.

Y. ELECTRICAL SUBMETERING FEES

1. Fees for the use of electricity at each slip shall be as follows:

- a. The local electrical service provider sets the rate for electrical use on a seasonal basis.
- b. Slip permittees will be charged for electrical usage by their Vessel(s) on a monthly basis determined by the number of kilowatt hours (KWh) used by each vessel moored at a slip in the Santa Barbara Harbor, as measured by a separate electrical submeter located at each slip or at another location which specifically separately meters the electrical usage by the vessel moored at the slip and is certified by the Department of Weights and Measures.
- c. The rate ("Electricity Rate") for the monthly electricity usage charge shall be equal to the total number of KWh used at each marina divided by the total monthly charge for that marina for the preceding month.
- d. The monthly charge shall be determined for each slip and billed to the Slip Permittee (or to the visiting vessel) by multiplying the Electricity Rate, as determined in c above, by the number of KWh used at the slip.

Z. CHARGES FOR DELIVERY OF FRESH WATER AND ICE TO VESSELS

- 1. Rates for fresh water delivered to vessels at floats, wharves or piers in the Santa Barbara Harbor shall be as follows:
 - a. \$15.50 per thousand gallons, including wharfage.
 - b. \$15.50 is the minimum charge.
- 2. A penalty of \$100 per offense, in addition to any other penalties incurred, shall be charged for a violation of Section 17.24.240 of Title 17 of the Municipal Code regarding the unlawful use of water and water outlets in the Santa Barbara Harbor.
- 3. The fee for ice shall be \$.05 per pound, 200 pounds minimum.

AA. RETURNED CHECK FEE

A returned check fee equal to fees charged by the City Finance Department shall be charged to the maker of any check that is not honored by the bank due to non-sufficient funds or other reasons.

Z. MEETING ROOM FEES

Fees for the use of the Marine Center Classroom, Waterfront Community Meeting Room or Waterfront Conference Room shall be:

1. \$50 per hour/\$200 per day maximum for commercial and/or private non-ocean related users.

- 2. \$25 per hour/\$100 per day maximum for commercial and/or private, ocean related activities.
- 3. \$25 per hour/\$100 per day maximum for non-profit and educational institutions where food and/or drinks are consumed.
- 4. \$15 per hour/\$50 per day maximum for non-profit and educational institutions where food and/or drinks are not consumed.
- 5. Use of Waterfront meeting rooms by other City Departments will be charged at the rates noted above in #3 and #4 unless expressly waived by the Waterfront Director.
- 6. There will be no charge for non-profit ocean related organizations with the Waterfront Director's approval.
- 7. A refundable security deposit of \$100 is required from all room users unless expressly waived by the Waterfront Director. Any cleaning costs in excess of the security deposit will be charged to the user. The cleaning fee will be charged at \$45 per hour. Any room damage will be charged to the user.

AA. DISCRETION OF WATERFRONT DIRECTOR

All activities and uses under this resolution are subject to the sole discretion of the Waterfront Director.

WATERFRONT PARKING FEES AND HOURS OF OPERATION

Santa Barbara Municipal Code Section 10.44.152 provides for the establishment of fees in municipally owned parking lots, and the Board of Harbor Commissioners of the City of Santa Barbara has recommended adoption of the fees charged for Waterfront Parking as set forth below.

- A. PARKING FEES AND HOURS OF OPERATION IN THE WATERFRONT AREA PARKING LOTS
 - 1. Fees for parking in the La Playa East and La Playa West Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle during one day's hours of operation. Dates and Hours of operation are subject to the conditions of the Joint Powers Agreement between the City and Santa Barbara City College.
 - 2. Fees for parking at the Cabrillo East, Cabrillo West, Harbor West, Garden Street, Leadbetter and Palm Park Parking Lots shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle during one day's hours of operation. Pay-And-Display Parking Management System shall operate year round. Hours of operation for all Waterfront Area Parking Lots including Stearns Wharf 8 a.m. to 10 p.m., every day, including weekends and holidays.
 - 3 The fee for parking at the Harbor Parking Lot shall be \$2.00 per hour with a maximum charge of \$12.00 per vehicle per 24 hours of parking. Hours of operation are 24 hours per day, all year.
 - 4. The City Administrator or his/her designee may make minor adjustments to fee collection, hours of enforcement, and operation for efficient administration and may change enforcement and collection when inclement weather, emergencies, or special events so dictate.
 - 5. Annual parking permits exempting permit holders from hourly parking fees at all Waterfront Parking Lots, except Stearns Wharf, shall be available to the general public at the following charges and subject to the following limitations:

a. \$125.00 per calendar year applicable to all lots defined in Sections 1 through 6.

b. Annual parking permits shall be reduced from \$125.00 to \$110.00 per calendar year beginning May 1st and is applicable to all lots defined in Sections 1 through 6.

c. Annual parking permits shall be reduced from \$110.00 to \$90.00 per calendar year beginning on August 1st and is applicable to all lots defined in Sections 1 through 6.

d. Annual parking permits shall be reduced from \$90.00 to \$70.00 per calendar year beginning November 1st and is applicable to all lots defined in Sections 1 through 6.

e. Annual parking permits shall only be issued for vehicles not exceeding the size limitations set forth in Chapter 17.36 of the Municipal Code.

- 6. The City Administrator or his/her designee may grant written waivers to the vehicle size limitation provided in Chapter 17.36 of the Municipal Code for parking in the Harbor Parking Lot, based on ocean-related or ocean-dependent priority need. Vehicle owners granted a waiver must purchase one (1) ocean dependent parking permit equal in cost to one (1) general parking permit or (1) slip permittee annual parking permit plus a fifty dollar (\$50) Oversized Vehicle fee.
- 7. Parking permits exempting Harbor slip permittees, Mooring permittees, and Harbor business owners from parking fees shall be available at \$95.00 per calendar year with a limit of one parking permit per slip permit, business, or Mooring permit. All permits purchased thereafter shall be at the same rate as the general public as stated in Paragraph 5, above. All slip permittee parking permits issued under this section shall require proof of California vehicle registration in slip permittee's name prior to issuance.
- 8. All vehicles parking in the above-defined lots are subject to all applicable State and Municipal ordinances and codes.
- 9. The charge for boat trailers using the small-boat-launch ramp shall be \$2.00 per hour with a maximum charge per trailer of \$8.00 per 24 hours of parking. Such charges shall be in addition to charges applied to the towing vehicle.
- 10. A wash-down fee of \$0.50 for 5 minutes will be charged at the small-boat launch ramp.
- 11. The charge for a boat trailer exiting a parking lot without a time-dated parking ticket shall be calculated at twice the vehicle charge, i.e., \$40.00.
- 12. Fees and charges in all Waterfront Parking Lots shall be calculated on the basis of the number of regular sized parking stalls used or any fraction thereof.
- 13. An entry fee not to exceed \$12.00 may be charged under special circumstances or for special events where it is anticipated that charging on

entry will be more efficient than collecting the fee on exit. The Waterfront Director is authorized to make the determination.

14. Fees for parking in the Harbor Parking Lot may be waived or reduced at the discretion of the Waterfront Director for the customers of Santa Barbara Sailing Center and Sea Landing ("Lessee") located within the Harbor and east of the Harbor Parking Lot control kiosk subject to the following conditions:

a. The Lessee may reduce the customer's maximum 24 hour parking fee of \$12.00 per vehicle to \$3.00 per vehicle by validating the customer's parking ticket. This validated parking ticket and parking fee will be collected at the Harbor kiosk upon exit. This reduction in the maximum 24 hour parking fee is not applicable to boat trailers.

b. The Lessee shall only provide validations to bona fide customers who have purchased services (as per the lease definition of "gross sales" for the purposes of computing rent due the City of Santa Barbara). Any validation must be clearly stamped on the back of the customer's parking ticket issued on entry. Sales receipts are not accepted in lieu of properly validated parking tickets.

- 15. Fees for an oversized vehicle parking in Leadbetter, Harbor West, Garden Street, or the Chase Palm Park lot shall be double the normal parking fee charged for regular sized vehicles in those lots.
- B. MAXIMUM 72-HOUR PARKING LIMIT FOR VEHICLES IN THE HARBOR PARKING LOT
 - 1. 72-Hour Restriction Exceptions In accordance with Santa Barbara Municipal Code Section 17.36.
 - 2. Long Term Parking Payment of Fees

Any person wishing to park a vehicle in the Harbor Parking Lot over the 72 hour limit, may be allowed to do so if the vehicle owner has a valid Waterfront slip permittee's parking permit or the vehicle owner registers with the Waterfront Parking Office prior to leaving the vehicle in the Harbor Parking Lot.

3. In the event a vehicle is parked, stopped or left standing in the Harbor Parking Lot in excess of a consecutive period of 72 hours, without a valid slip permittee parking permit, and has not registered with the Waterfront Parking Office in advance; the vehicle may be cited and any member of the Police Department authorized by the Chief of Police may remove the vehicle from the Harbor Parking Lot in the manner and subject to the requirements of the Vehicle Code.

- 4. The Waterfront Director shall post appropriate notices at the entrances to the Harbor Parking Lot advising the public of the requirements of this Resolution.
- C. STEARNS WHARF PARKING FEES
 - 1. Stearns Wharf Parking Fees
 - a. Ninety (90) Minutes of free parking upon entry onto Stearns Wharf per one day's hours of operation. After the 90 minute free parking period, fees of \$2.50 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b). Persons with disabilities who display valid disabled placards or plates will receive 2 ½ hours (150 minutes) of free parking. After the 2 ½ hour free parking period, fees of \$2.50 per hour or part of an hour are applicable as stated in Section C 1. Paragraph (b).
 - b. The rate for parking a motor vehicle on Stearns Wharf shall be \$2.50 per hour or fraction thereof with a maximum charge of \$20.00 per vehicle during one day's hours of operation.
- D. ALL PARKING LOTS
 - 1. Fee for failure to surrender entrance ticket upon exiting shall be \$20 per occurrence at Stearns Wharf and Harbor Parking Lots.
 - 2. All vehicles must park within the boundaries of marked parking stalls. Vehicles parked horizontally, diagonally, or across existing marked parking stalls shall be subject to citation.
 - 3. Parking lots and parking stalls must not be obstructed with personal property.
 - 4. The owner of a vehicle parked in a Waterfront Parking Lot operated by a Pay-And-Display Parking Management System not properly displaying a valid pay-and-display receipt or displaying an expired receipt shall be subject to a fee penalty as follows:
 - c. Vehicles not exceeding size limitations as set forth in Santa Barbara Municipal Code 17.36 shall be charged \$22 per violation.
 - d. Oversized vehicle exceeding the size limitations as set forth in Santa Barbara Municipal Code 17.36 shall be charged \$34 per violation.
 - 5. The fee to reserves parking stalls for Special Event shall be \$12.00 per parking stall, per day. A \$300.00 refundable clean-up deposit shall be required for all caterer vehicles and equipment operating in a Waterfront Parking Lot. Approval of a Special Event parking reservation is at the sole discretion of the Waterfront Director. Additional information regarding Special Events can be found in the Department's Special Event Parking Reservation General Guidelines & Policy.

RESOLUTION NO. 20-047

STATE OF CALIFORNIA)) COUNTY OF SANTA BARBARA) ss.) CITY OF SANTA BARBARA)

I HEREBY CERTIFY that the foregoing resolution was adopted by the Council of the City of Santa Barbara at a meeting held on June 23, 2020, by the following roll call vote:

AYES: Councilmembers Eric Friedman, Alejandra Gutierrez, Oscar Gutierrez, Meagan Harmon, Mike Jordan, Kristen W. Sneddon; Mayor Cathy Murillo

NOES: None

ABSENT: None

ABSTENTIONS: None

IN WITNESS WHEREOF, I have hereto set my hand and affixed the official seal

of the City of Santa Barbara on June 24, 2020.

City Clerk Services Manage I HEREBY APPROVE the foregoing resolution on June 24, 2020.

Sarah P. Gorman, CMC.

Cathy Murillo Mayor